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Senate Bill 55 (as introduced 2-4-25)
Sponsor: Senator Sarah E. Anthony
Committee: Appropriations

Date Completed: 2-4-25

CONTENT

The supplemental appropriations bill would appropriate approximately \$165.6 million gross and \$61.5 million General Fund/General Purpose (GF/GP) across several State departments for fiscal year (FY) 2023-24. Appropriations for each department and branch of State government, by fund source, are detailed in [Table 1](#).

Appropriations contained in the bill are items requested by the State Budget Office in Supplemental Request Letter 2024-8, which was submitted to the Legislature on January 21, 2025. These items are generally technical in nature and reflect caseload adjustments, cost variances, unanticipated Federal grants, and other similar items. A detailed list of each item in the bill is provided in [Table 2](#).

Table 1

FY 2023-24 Supplemental Appropriations				
Department	Gross	Federal	Other Funds	GF/GP
Corrections	\$1,700,000	\$0	\$1,700,000	\$0
Health and Human Services	145,813,700	71,984,000	18,829,700	55,000,000
Insurance and Financial Serv.	0	0	0	0
Labor and Econ. Opportunity	2,500,000	2,500,000	0	0
Military and Veterans Affairs	14,510,000	8,010,000	0	6,500,000
Natural Resources	225,000	225,000	0	0
State Police	875,000	0	875,000	0
Treasury	0	0	0	0
TOTAL	\$165,623,700	\$82,719,000	\$21,404,700	\$61,500,000

FISCAL IMPACT

The bill would appropriate \$165.6 million gross and \$61.5 million GF/GP for FY 2023-24. Further detail on these appropriations is available in the **CONTENT** portion of this analysis, as well as [Table 2](#), below.

Table 2

FY 2023-24 Supplemental Appropriation Details			
Dept.	Item	Gross	GF/GP
Corr.	Facilities cost variance- \$2.6M shift from Cotton Correctional facility to 5 facilities with operation shortfalls	\$0	\$0
Corr.	Detroit Detention Center – local funds	1,700,000	0
Corr.	Prisoner transportation - \$2.7M shift from Intelligence Unit and Food Service	0	0
Corr.	Onsite clinical costs - \$18.5M shift from several facilities and other operations lines	0	0

FY 2023-24 Supplemental Appropriation Details			
DHHS	Medicaid actuarially sound rate adjustment	55,000,000	55,000,000
DHHS	Recognize IDG from EGLE- laboratory services	50,000	0
DHHS	State psychiatric hospital year-end adjustments	3,009,400	(1,000,000)
DHHS	Medical and behavioral health services year-end adjustments	38,867,300	22,483,300
DHHS	Child Care Fund county chargeback	8,500,000	0
DHHS	Child welfare year-end adjustments	25,093,500	8,616,700
DHHS	Public assistance year-end adjustments	(16,929,700)	(2,900,000)
DHHS	Recognize year-end lapses	(40,850,000)	(38,100,000)
DHHS	Certified Community Behavioral Health Clinics	45,000,000	10,900,000
DHHS	Family Support Subsidy	73,200	0
DHHS	Children's Special Healthcare Services year-end adjustments	28,000,000	0
DHHS	\$2.1M shift from Financial Institutions Evaluation and Insurance Evaluation to Consumer Services and Protection	0	0
DIFS	Michigan Rehabilitation Services – Federal funds	2,500,000	0
LEO	National Guard revenue/expenditure alignment	600,000	0
DMVA	Youth ChalleNGe Academy facility design	810,000	0
DMVA	Veterans' homes operations	13,100,000	6,500,000
DNR	Recreational boating – Federal funds	225,000	0
MSP	Auto theft prevention grants – align revenue and expenditures	525,000	0
MSP	Law enforcement training – align MCOLES revenue and expenditures	350,000	0
Treasury	Revenue sharing adjustments - \$561,000 from CVTs and counties to financially distressed CVTs	0	0
TOTAL		\$165,623,700	\$61,500,000

FY 2023-24 BOILERPLATE LANGUAGE SECTIONS - PART 2

Sec. 201. General. Records amount of total State spending and payments to local units of government.

Sec. 202. General. Subjects appropriations and expenditures to the provisions of the Management and Budget Act.

Sec. 203. General. Requires appropriations to be spent consistent with Federal rules and regulations.

Sec. 204. General. Subjects appropriations to Federal audit and reporting requirements.

Sec. 205. General. Requires monthly reporting on spending related to COVID-19.

Sec. 301. Department of Corrections. Allows the department to receive and spend revenue derived from contractual agreements for contraband prevention, intelligence operations, and facility security projects.

Sec. 501. Department of Treasury. Directs the expenditure of funds for financially distressed cities, villages, and townships. Establishes appropriation as a work project.

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This analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberations and does not constitute an official statement of legislative intent.