

**SUBSTITUTE FOR  
SENATE BILL NO. 749**

A bill to make, supplement, and adjust appropriations for various state departments and agencies, the executive office, the judiciary, and the legislature for the fiscal year ending September 30, 2024; to provide for certain conditions on appropriations; and to provide for the expenditure of the appropriations.

**THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for various state departments and agencies, the executive office, the judiciary, and the legislature to supplement appropriations for the fiscal year ending September 30, 2024, from the following funds:

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**APPROPRIATION SUMMARY**

1	Full-time equated classified positions	26.6
2	<b>GROSS APPROPRIATION</b>	<b>\$ 1,364,865,700</b>
3	Interdepartmental grant revenues:	
4	Total interdepartmental grants and	
5	intradepartmental transfers	0
6	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$ 1,364,865,700</b>
7	Federal revenues:	
8	Total federal revenues	653,035,000
9	Special revenue funds:	
10	Total local revenues	(9,799,900)
11	Total private revenues	851,500
12	Total other state restricted revenues	736,488,700
13	<b>State general fund/general purpose</b>	<b>\$ (15,709,600)</b>
14	<b>Sec. 102. DEPARTMENT OF AGRICULTURE AND RURAL</b>	
15	<b>DEVELOPMENT</b>	
16	<b>(1) APPROPRIATION SUMMARY</b>	
17	<b>GROSS APPROPRIATION</b>	<b>\$ 390,000</b>
18	Interdepartmental grant revenues:	
19	Total interdepartmental grants and	
20	intradepartmental transfers	0
21	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$ 390,000</b>
22	Federal revenues:	
23	Total federal revenues	0
24	Special revenue funds:	
25	Total local revenues	0
26	Total private revenues	0
27	Total other state restricted revenues	0
28	<b>State general fund/general purpose</b>	<b>\$ 390,000</b>

1	<b>(2) ONE-TIME APPROPRIATIONS</b>		
2	Employee lump-sum payments	\$	390,000
3	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>390,000</b>
4	Appropriated from:		
5	<b>State general fund/general purpose</b>	<b>\$</b>	<b>390,000</b>
6	<b>Sec. 103. DEPARTMENT OF ATTORNEY GENERAL</b>		
7	<b>(1) APPROPRIATION SUMMARY</b>		
8	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>281,500</b>
9	Interdepartmental grant revenues:		
10	Total interdepartmental grants and		
11	intradepartmental transfers		0
12	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$</b>	<b>281,500</b>
13	Federal revenues:		
14	Total federal revenues		0
15	Special revenue funds:		
16	Total local revenues		0
17	Total private revenues		0
18	Total other state restricted revenues		0
19	<b>State general fund/general purpose</b>	<b>\$</b>	<b>281,500</b>
20	<b>(2) ONE-TIME APPROPRIATIONS</b>		
21	Employee lump-sum payments	\$	281,500
22	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>281,500</b>
23	Appropriated from:		
24	<b>State general fund/general purpose</b>	<b>\$</b>	<b>281,500</b>
25	<b>Sec. 104. DEPARTMENT OF CIVIL RIGHTS</b>		
26	<b>(1) APPROPRIATION SUMMARY</b>		
27	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>104,700</b>
28	Interdepartmental grant revenues:		

1	Total interdepartmental grants and		
2	intradepartmental transfers		0
3	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$</b>	<b>104,700</b>
4	Federal revenues:		
5	Total federal revenues		0
6	Special revenue funds:		
7	Total local revenues		0
8	Total private revenues		0
9	Total other state restricted revenues		0
10	<b>State general fund/general purpose</b>	<b>\$</b>	<b>104,700</b>
11	<b>(2) ONE-TIME APPROPRIATIONS</b>		
12	Employee lump-sum payments	\$	104,700
13	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>104,700</b>
14	Appropriated from:		
15	<b>State general fund/general purpose</b>	<b>\$</b>	<b>104,700</b>
16	<b>Sec. 105. DEPARTMENT OF CORRECTIONS</b>		
17	<b>(1) APPROPRIATION SUMMARY</b>		
18	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>6,038,500</b>
19	Interdepartmental grant revenues:		
20	Total interdepartmental grants and		
21	intradepartmental transfers		0
22	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$</b>	<b>6,038,500</b>
23	Federal revenues:		
24	Total federal revenues		68,000,000
25	Special revenue funds:		
26	Total local revenues		0
27	Total private revenues		0
28	Total other state restricted revenues		0

1	<b>State general fund/general purpose</b>	<b>\$</b>	<b>(61,961,500)</b>
2	<b>(2) CORRECTIONAL FACILITIES</b>		
3	Alger Correctional Facility - Munising	\$	0
4	Baraga Correctional Facility - Baraga		0
5	Bellamy Creek Correctional Facility - Ionia		0
6	Carson City Correctional Facility - Carson City		0
7	Central Michigan Correctional Facility - St.		
8	Louis		0
9	Charles E. Egeler Correctional Facility -		
10	Jackson		0
11	Chippewa Correctional Facility - Kincheloe		0
12	Cooper Street Correctional Facility - Jackson		0
13	Detroit Detention Center		0
14	Earnest C. Brooks Correctional Facility -		
15	Muskegon		0
16	G. Robert Cotton Correctional Facility -		
17	Jackson		0
18	Gus Harrison Correctional Facility - Adrian		0
19	Ionia Correctional Facility - Ionia		0
20	Kinross Correctional Facility - Kincheloe		0
21	Lakeland Correctional Facility - Coldwater		0
22	Macomb Correctional Facility - New Haven		0
23	Marquette Branch Prison - Marquette		0
24	Muskegon Correctional Facility - Muskegon		0
25	Newberry Correctional Facility - Newberry		0
26	Oaks Correctional Facility - Eastlake		0
27	Parnall Correctional Facility - Jackson		0

1	Richard A. Handlon Correctional Facility -		
2	Ionia		0
3	Saginaw Correctional Facility - Freeland		0
4	Special Alternative Incarceration Program -		
5	Jackson		0
6	St. Louis Correctional Facility - St. Louis		0
7	Thumb Correctional Facility - Lapeer		0
8	Womens Huron Valley Correctional Complex -		
9	Ypsilanti		0
10	Woodland Correctional Facility - Whitmore Lake		0
11	Northern region administration and support		0
12	Southern region administration and support		0
13	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>0</b>
14	Appropriated from:		
15	Federal revenues:		
16	Coronavirus state fiscal recovery fund		68,000,000
17	<b>State general fund/general purpose</b>	<b>\$</b>	<b>(68,000,000)</b>
18	<b>(3) ONE-TIME APPROPRIATIONS</b>		
19	Employee lump-sum payments		6,038,500
20	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>6,038,500</b>
21	Appropriated from:		
22	<b>State general fund/general purpose</b>	<b>\$</b>	<b>6,038,500</b>
23	<b>Sec. 106. DEPARTMENT OF EDUCATION</b>		
24	<b>(1) APPROPRIATION SUMMARY</b>		
25	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>154,600</b>
26	Interdepartmental grant revenues:		
27	Total interdepartmental grants and		
28	intradepartmental transfers		0

1	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$</b>	<b>154,600</b>
2	Federal revenues:		
3	Total federal revenues		0
4	Special revenue funds:		
5	Total local revenues		0
6	Total private revenues		0
7	Total other state restricted revenues		0
8	<b>State general fund/general purpose</b>	<b>\$</b>	<b>154,600</b>
9	<b>(2) ONE-TIME APPROPRIATIONS</b>		
10	Employee lump-sum payments	\$	154,600
11	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>154,600</b>
12	Appropriated from:		
13	<b>State general fund/general purpose</b>	<b>\$</b>	<b>154,600</b>
14	<b>Sec. 107. DEPARTMENT OF ENVIRONMENT, GREAT</b>		
15	<b>LAKES, AND ENERGY</b>		
16	<b>(1) APPROPRIATION SUMMARY</b>		
17	Full-time equated classified positions	2.0	
18	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>11,844,400</b>
19	Interdepartmental grant revenues:		
20	Total interdepartmental grants and		
21	intradepartmental transfers		0
22	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$</b>	<b>11,844,400</b>
23	Federal revenues:		
24	Total federal revenues		35,007,000
25	Special revenue funds:		
26	Total local revenues		0
27	Total private revenues		462,000
28	Total other state restricted revenues		874,000

1	<b>State general fund/general purpose</b>	\$	<b>(24,498,600)</b>
2	<b>(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>		
3	Executive direction	\$	1,267,000
4	<b>GROSS APPROPRIATION</b>	\$	<b>1,267,000</b>
5	Appropriated from:		
6	Federal revenues:		
7	Federal funds		1,267,000
8	<b>State general fund/general purpose</b>	\$	<b>0</b>
9	<b>(3) WATER RESOURCES DIVISION</b>		
10	Federal - Great Lakes remedial action plan		
11	grants	\$	992,000
12	Water quality programs		3,298,000
13	Water resource programs		475,000
14	<b>GROSS APPROPRIATION</b>	\$	<b>4,765,000</b>
15	Appropriated from:		
16	Federal revenues:		
17	Inflation reduction act		175,000
18	Infrastructure investment and jobs act fund		3,716,000
19	Special revenue funds:		
20	Aquifer protection revolving fund		524,000
21	Water use reporting fees		350,000
22	<b>State general fund/general purpose</b>	\$	<b>0</b>
23	<b>(4) MATERIALS MANAGEMENT DIVISION</b>		
24	Full-time equated classified positions	2.0	
25	Energy programs--FTEs	2.0	\$ 22,663,000
26	Material management programs		693,000
27	<b>GROSS APPROPRIATION</b>	\$	<b>23,356,000</b>
28	Appropriated from:		



1	Federal revenues:		
2	Federal funds		22,531,000
3	Inflation reduction act		363,000
4	Special revenue funds:		
5	Private funds		462,000
6	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
7	<b>(5) OIL, GAS, AND MINERALS DIVISION</b>		
8	Oil, gas, and mineral services	\$	6,955,000
9	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>6,955,000</b>
10	Appropriated from:		
11	Federal revenues:		
12	Inflation reduction act		5,025,000
13	Infrastructure investment and jobs act fund		1,930,000
14	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
15	<b>(6) ONE-TIME APPROPRIATIONS</b>		
16	Employee lump-sum payments	\$	501,400
17	Renewable-ready communities program		(25,000,000)
18	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>(24,498,600)</b>
19	Appropriated from:		
20	<b>State general fund/general purpose</b>	<b>\$</b>	<b>(24,498,600)</b>
21	<b>Sec. 108. EXECUTIVE OFFICE</b>		
22	<b>(1) APPROPRIATION SUMMARY</b>		
23	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>84,000</b>
24	Interdepartmental grant revenues:		
25	Total interdepartmental grants and		
26	intradepartmental transfers		0
27	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$</b>	<b>84,000</b>
28	Federal revenues:		

1	Total federal revenues		0
2	Special revenue funds:		
3	Total local revenues		0
4	Total private revenues		0
5	Total other state restricted revenues		0
6	<b>State general fund/general purpose</b>	<b>\$</b>	<b>84,000</b>
7	<b>(2) ONE-TIME APPROPRIATIONS</b>		
8	Employee lump-sum payments	\$	84,000
9	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>84,000</b>
10	Appropriated from:		
11	<b>State general fund/general purpose</b>	<b>\$</b>	<b>84,000</b>
12	<b>Sec. 109. DEPARTMENT OF HEALTH AND HUMAN</b>		
13	<b>SERVICES</b>		
14	<b>(1) APPROPRIATION SUMMARY</b>		
15	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>1,309,597,700</b>
16	Interdepartmental grant revenues:		
17	Total interdepartmental grants and		
18	intradepartmental transfers		0
19	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$</b>	<b>1,309,597,700</b>
20	Federal revenues:		
21	Total federal revenues		536,558,000
22	Special revenue funds:		
23	Total local revenues		(9,799,900)
24	Total private revenues		389,500
25	Total other state restricted revenues		732,776,200
26	<b>State general fund/general purpose</b>	<b>\$</b>	<b>49,673,900</b>
27	<b>(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>		
28	Administrative hearings officers	\$	0

1	Departmental administration and management		0
2	Office of inspector general		750,000
3	Property management		0
4	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>750,000</b>
5	Appropriated from:		
6	Interdepartmental grant revenues:		
7	IDG from department of education		(100,000)
8	Federal revenues:		
9	Total other federal revenues		750,000
10	<b>State general fund/general purpose</b>	<b>\$</b>	<b>100,000</b>
11	<b>(3) COMMUNITY SERVICES AND OUTREACH</b>		
12	Community services and outreach administration	\$	321,600
13	Community services block grant		9,907,500
14	Weatherization assistance		1,355,300
15	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>11,584,400</b>
16	Appropriated from:		
17	Federal revenues:		
18	Capped federal revenues		11,262,800
19	Total other federal revenues		321,600
20	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
21	<b>(4) CHILDREN'S SERVICES AGENCY - CHILD WELFARE</b>		
22	Adoption subsidies	\$	(13,964,900)
23	Attorney general contract		0
24	Child care fund		(14,015,500)
25	Child welfare licensing		0
26	Children's protective services supervisors		0
27	Children's services administration		0
28	Children's trust fund		130,000

1	Contractual services, supplies, and materials	0
2	Foster care payments	438,700
3	Foster care services - caseload staff	0
4	Guardianship assistance program	(1,008,200)
5	Peer coaches	0
6	Prosecuting attorney contracts	0
7	Strong families/safe children	(1,000,000)
8	Youth in transition	0
9	<b>GROSS APPROPRIATION</b>	<b>\$ (29,419,900)</b>
10	Appropriated from:	
11	Federal revenues:	
12	Capped federal revenues	(1,000,000)
13	Social security act, temporary assistance for	
14	needy families	(3,495,200)
15	Special revenue funds:	
16	Local funds - county chargeback	(6,643,100)
17	Private - collections	(39,200)
18	Total other federal revenues	(13,002,600)
19	Total other state restricted revenues	1,481,000
20	<b>State general fund/general purpose</b>	<b>\$ (6,720,800)</b>
21	<b>(5) PUBLIC ASSISTANCE</b>	
22	Family independence program	\$ (573,000)
23	Food assistance program benefits	(1,250,161,600)
24	State disability assistance payments	2,000,700
25	State supplementation	674,100
26	<b>GROSS APPROPRIATION</b>	<b>\$ (1,248,059,800)</b>
27	Appropriated from:	
28	Federal revenues:	

1	Social security act, temporary assistance for		
2	needy families		(573,000)
3	Total other federal revenues		(1,250,161,600)
4	Special revenue funds:		
5	Supplemental security income recoveries		444,800
6	<b>State general fund/general purpose</b>	<b>\$</b>	<b>2,230,000</b>
7	<b>(6) LOCAL OFFICE OPERATIONS AND SUPPORT</b>		
8	<b>  SERVICES</b>		
9	Contractual services, supplies, and materials	\$	0
10	Donated funds positions		0
11	Local office policy and administration		421,000
12	Pathways to potential		0
13	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>421,000</b>
14	Appropriated from:		
15	Interdepartmental grant revenues:		
16	IDG from department of education		550,000
17	Federal revenues:		
18	Capped federal revenues		0
19	Social security act, temporary assistance for		
20	needy families		0
21	Total other federal revenues		421,000
22	<b>State general fund/general purpose</b>	<b>\$</b>	<b>(550,000)</b>
23	<b>(7) BEHAVIORAL HEALTH PROGRAM ADMINISTRATION</b>		
24	<b>  AND SPECIAL PROJECTS</b>		
25	Behavioral health program administration	\$	(679,900)
26	Family support subsidy		2,940,400
27	Michigan clinical consultation and care		679,900
28	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>2,940,400</b>

1	Appropriated from:		
2	Federal revenues:		
3	Social security act, temporary assistance for		
4	needy families		2,940,400
5	Total other federal revenues		0
6	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
7	<b>(8) BEHAVIORAL HEALTH SERVICES</b>		
8	Autism services	\$	31,222,800
9	Certified community behavioral health clinic		
10	demonstration		(20,186,600)
11	Healthy Michigan plan - behavioral health		(68,915,200)
12	Medicaid mental health services		112,115,500
13	Medicaid substance use disorder services		(626,600)
14	Nursing home PAS/ARR-OBRA		2,000,000
15	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>55,609,900</b>
16	Appropriated from:		
17	Federal revenues:		
18	Special revenue funds:		
19	Insurance provider fund		(1,035,300)
20	Quality assurance assessment tax		23,077,400
21	Total other federal revenues		8,083,900
22	<b>State general fund/general purpose</b>	<b>\$</b>	<b>25,483,900</b>
23	<b>(9) HEALTH AND HUMAN SERVICES POLICY AND</b>		
24	<b>  INITIATIVES</b>		
25	Policy and planning administration	\$	50,000
26	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>50,000</b>
27	Appropriated from:		
28	<b>State general fund/general purpose</b>	<b>\$</b>	<b>50,000</b>

1	<b>(10) FAMILY HEALTH SERVICES</b>		
2	Full-time equated classified positions	(3.0)	
3	Dental programs		\$ 1,000,000
4	Special projects		200,000
5	Women, infants, and children program		
6	administration and special projects--FTEs	(3.0)	0
7	Women, infants, and children program local		
8	agreements and food costs		20,000,000
9	<b>GROSS APPROPRIATION</b>		<b>\$ 21,200,000</b>
10	Appropriated from:		
11	Federal revenues:		
12	Total other federal revenues		20,200,000
13	<b>State general fund/general purpose</b>		<b>\$ 1,000,000</b>
14	<b>(11) CHILDREN'S SPECIAL HEALTH CARE SERVICES</b>		
15	Full-time equated classified positions	3.0	
16	Bequests for care and services--FTEs	7.0	\$ 0
17	Children's special health care services		
18	administration--FTEs	(4.0)	500,000
19	Medical care and treatment		19,998,800
20	<b>GROSS APPROPRIATION</b>		<b>\$ 20,498,800</b>
21	Appropriated from:		
22	Federal revenues:		
23	Total other federal revenues		6,860,600
24	<b>State general fund/general purpose</b>		<b>\$ 13,638,200</b>
25	<b>(12) AGING SERVICES</b>		
26	Community services		\$ 2,200,000
27	Nutrition services		1,950,000
28	Respite care program		800,000

1	<b>GROSS APPROPRIATION</b>	<b>\$ 4,950,000</b>
2	Appropriated from:	
3	Federal revenues:	
4	Total other federal revenues	4,150,000
5	Special revenue funds:	
6	Senior care respite fund	800,000
7	<b>State general fund/general purpose</b>	<b>\$ 0</b>
8	<b>(13) HEALTH SERVICES</b>	
9	Adult home help services	\$ (16,180,700)
10	Ambulance services	2,095,600
11	Auxiliary medical services	(96,200)
12	Dental services	(42,025,700)
13	Federal Medicare pharmaceutical program	83,504,300
14	Health plan services	1,410,733,400
15	Healthy Michigan plan	1,027,223,100
16	Home health services	(3,303,000)
17	Hospice services	17,332,800
18	Hospital disproportionate share payments	(45,000,000)
19	Hospital services and therapy	(239,366,400)
20	Integrated care organizations	(74,123,500)
21	Long-term care services	286,501,200
22	Maternal and child health	9,084,900
23	Medicaid home- and community-based services	
24	waiver	13,188,000
25	Medicare premium payments	7,082,700
26	Personal care services	(381,400)
27	Pharmaceutical services	(41,959,600)
28	Physician services	52,562,000



1	Plan first	250,000
2	Program of all-inclusive care for the elderly	(2,265,300)
3	School-based services	(708,500)
4	Special Medicaid reimbursement	(22,817,900)
5	Transportation	38,100
6	<b>GROSS APPROPRIATION</b>	<b>\$ 2,421,367,900</b>
7	Appropriated from:	
8	Federal revenues:	
9	Total other federal revenues	1,710,119,100
10	Special revenue funds:	
11	Local funds	(3,156,800)
12	Private funds	(271,300)
13	Healthy Michigan fund	(100,000)
14	Insurance provider fund	9,985,800
15	Medicaid benefits trust fund	(6,500,000)
16	Michild eligible individual premium	(1,950,000)
17	Other state restricted revenues	(8,831,100)
18	Quality assurance assessment tax	715,403,600
19	<b>State general fund/general purpose</b>	<b>\$ 6,668,600</b>
20	<b>(14) INFORMATION TECHNOLOGY</b>	
21	Bridges information system	\$ 0
22	<b>GROSS APPROPRIATION</b>	<b>\$ 0</b>
23	Appropriated from:	
24	Interdepartmental grant revenues:	
25	IDG from department of education	(450,000)
26	<b>State general fund/general purpose</b>	<b>\$ 450,000</b>
27	<b>(15) ONE-TIME APPROPRIATIONS</b>	

1	ARP - epidemiology and lab capacity genomic		
2	sequencing	\$	3,308,800
3	ARP - home- and community-based services		
4	projects fund		10,000,000
5	ARP - strengthening U.S. public health		
6	infrastructure, workforce, and data systems		7,798,600
7	Child support enforcement enhancements		6,413,900
8	Child support navigator pilot		2,100,000
9	COVID - influenza population-based hospital		
10	surveillance		344,400
11	COVID-19 national wastewater surveillance		
12	system		3,704,400
13	Employee lump-sum payments		7,324,000
14	Federal COVID emerging infections programs		4,852,200
15	Federal COVID immunization and vaccine grant		1,858,700
16	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>47,705,000</b>
17	Appropriated from:		
18	Federal revenues:		
19	Capped federal revenues		6,413,900
20	Total other federal revenues		33,267,100
21	Special revenue funds:		
22	Private funds		700,000
23	<b>State general fund/general purpose</b>	<b>\$</b>	<b>7,324,000</b>
24	<b>Sec. 110. JUDICIARY</b>		
25	<b>(1) APPROPRIATION SUMMARY</b>		
26	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>534,400</b>
27	Interdepartmental grant revenues:		

1	Total interdepartmental grants and		
2	intradepartmental transfers		0
3	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$</b>	<b>534,400</b>
4	Federal revenues:		
5	Total federal revenues		0
6	Special revenue funds:		
7	Total local revenues		0
8	Total private revenues		0
9	Total other state restricted revenues		0
10	<b>State general fund/general purpose</b>	<b>\$</b>	<b>534,400</b>
11	<b>(2) ONE-TIME APPROPRIATIONS</b>		
12	Employee lump-sum payments	\$	534,400
13	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>534,400</b>
14	Appropriated from:		
15	<b>State general fund/general purpose</b>	<b>\$</b>	<b>534,400</b>
16	<b>Sec. 111. DEPARTMENT OF LABOR AND ECONOMIC</b>		
17	<b>OPPORTUNITY</b>		
18	<b>(1) APPROPRIATION SUMMARY</b>		
19	Full-time equated classified positions	24.6	
20	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>10,945,500</b>
21	Interdepartmental grant revenues:		
22	Total interdepartmental grants and		
23	intradepartmental transfers		0
24	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$</b>	<b>10,945,500</b>
25	Federal revenues:		
26	Total federal revenues		7,000,000
27	Special revenue funds:		
28	Total local revenues		0

1	Total private revenues		0
2	Total other state restricted revenues		582,000
3	<b>State general fund/general purpose</b>	<b>\$</b>	<b>3,363,500</b>
4	<b>(2) WORKFORCE DEVELOPMENT</b>		
5	Full-time equated classified positions	20.0	
6	Community and worker economic transition		
7	office--FTEs	20.0	\$ 2,500,000
8	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>2,500,000</b>
9	Appropriated from:		
10	<b>State general fund/general purpose</b>	<b>\$</b>	<b>2,500,000</b>
11	<b>(3) REHABILITATION SERVICES</b>		
12	Bureau of services for blind persons	\$	5,000,000
13	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>5,000,000</b>
14	Appropriated from:		
15	Federal revenues:		
16	DED, vocational rehabilitation and independent		
17	living		5,000,000
18	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
19	<b>(4) EMPLOYMENT SERVICES</b>		
20	Full-time equated positions	4.6	
21	Radiation safety section--FTEs	4.6	\$ 582,000
22	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>582,000</b>
23	Appropriated from:		
24	Special revenue funds:		
25	Radiological health fees		582,000
26	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
27	<b>(5) ONE-TIME APPROPRIATIONS</b>		
28	Educational governance study	\$	500,000

1	Employee lump-sum payments		363,500
2	Job creation services		2,000,000
3	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>2,863,500</b>
4	Appropriated from:		
5	Federal revenues:		
6	Federal funds		2,000,000
7	<b>State general fund/general purpose</b>	<b>\$</b>	<b>863,500</b>
8	<b>Sec. 112. LEGISLATURE</b>		
9	<b>(1) APPROPRIATION SUMMARY</b>		
10	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>3,331,200</b>
11	Interdepartmental grant revenues:		
12	Total interdepartmental grants and		
13	intradepartmental transfers		0
14	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$</b>	<b>3,331,200</b>
15	Federal revenues:		
16	Total federal revenues		0
17	Special revenue funds:		
18	Total local revenues		0
19	Total private revenues		0
20	Total other state restricted revenues		0
21	<b>State general fund/general purpose</b>	<b>\$</b>	<b>3,331,200</b>
22	<b>(2) LEGISLATIVE COUNCIL</b>		
23	Independent citizens redistricting commission	\$	3,331,200
24	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>3,331,200</b>
25	Appropriated from:		
26	<b>State general fund/general purpose</b>	<b>\$</b>	<b>3,331,200</b>
27	<b>Sec. 113. DEPARTMENT OF LICENSING AND</b>		
28	<b>REGULATORY AFFAIRS</b>		

1	<b>(1) APPROPRIATION SUMMARY</b>		
2	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>255,600</b>
3	Interdepartmental grant revenues:		
4	Total interdepartmental grants and		
5	intradepartmental transfers		0
6	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$</b>	<b>255,600</b>
7	Federal revenues:		
8	Total federal revenues		
9			0
9	Special revenue funds:		
10	Total local revenues		
11			0
11	Total private revenues		
12			0
12	Total other state restricted revenues		
13	<b>State general fund/general purpose</b>	<b>\$</b>	<b>255,600</b>
14	<b>(2) ONE-TIME APPROPRIATIONS</b>		
15	Employee lump-sum payments	\$	255,600
16	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>255,600</b>
17	Appropriated from:		
18	<b>State general fund/general purpose</b>	<b>\$</b>	<b>255,600</b>
19	<b>Sec. 114. DEPARTMENT OF MILITARY AND VETERANS</b>		
20	<b>AFFAIRS</b>		
21	<b>(1) APPROPRIATION SUMMARY</b>		
22	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>1,128,700</b>
23	Interdepartmental grant revenues:		
24	Total interdepartmental grants and		
25	intradepartmental transfers		0
26	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$</b>	<b>1,128,700</b>
27	Federal revenues:		
28	Total federal revenues		
			750,000

1	Special revenue funds:		
2	Total local revenues		0
3	Total private revenues		0
4	Total other state restricted revenues		0
5	<b>State general fund/general purpose</b>	<b>\$</b>	<b>378,700</b>
6	<b>(2) MICHIGAN VETERANS AFFAIRS AGENCY</b>		
7	Michigan veterans affairs agency administration	\$	750,000
8	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>750,000</b>
9	Appropriated from:		
10	Federal revenues:		
11	USDVA-VHA		750,000
12	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
13	<b>(3) ONE-TIME APPROPRIATIONS</b>		
14	Employee lump-sum payments	\$	378,700
15	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>378,700</b>
16	Appropriated from:		
17	<b>State general fund/general purpose</b>	<b>\$</b>	<b>378,700</b>
18	<b>Sec. 115. DEPARTMENT OF NATURAL RESOURCES</b>		
19	<b>(1) APPROPRIATION SUMMARY</b>		
20	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>(4,369,000)</b>
21	Interdepartmental grant revenues:		
22	Total interdepartmental grants and		
23	intradepartmental transfers		0
24	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$</b>	<b>(4,369,000)</b>
25	Federal revenues:		
26	Total federal revenues		0
27	Special revenue funds:		
28	Total local revenues		0

1	Total private revenues	0
2	Total other state restricted revenues	0
3	<b>State general fund/general purpose</b>	<b>\$ (4,369,000)</b>
4	<b>(2) LAW ENFORCEMENT</b>	
5	General law enforcement	\$ (800,000)
6	<b>GROSS APPROPRIATION</b>	<b>\$ (800,000)</b>
7	Appropriated from:	
8	<b>State general fund/general purpose</b>	<b>\$ (800,000)</b>
9	<b>(3) PARKS AND RECREATION DIVISION</b>	
10	Nature awaits	\$ (5,000,000)
11	<b>GROSS APPROPRIATION</b>	<b>\$ (5,000,000)</b>
12	Appropriated from:	
13	<b>State general fund/general purpose</b>	<b>\$ (5,000,000)</b>
14	<b>(4) ONE-TIME APPROPRIATIONS</b>	
15	Decree negotiations	\$ 1,150,000
16	Employee lump-sum payments	281,000
17	<b>GROSS APPROPRIATION</b>	<b>\$ 1,431,000</b>
18	Appropriated from:	
19	<b>State general fund/general purpose</b>	<b>\$ 1,431,000</b>
20	<b>Sec. 116. DEPARTMENT OF STATE</b>	
21	<b>(1) APPROPRIATION SUMMARY</b>	
22	<b>GROSS APPROPRIATION</b>	<b>\$ 6,921,700</b>
23	Interdepartmental grant revenues:	
24	Total interdepartmental grants and	
25	intradepartmental transfers	0
26	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$ 6,921,700</b>
27	Federal revenues:	
28	Total federal revenues	5,720,000



1	Special revenue funds:		
2	Total local revenues		0
3	Total private revenues		0
4	Total other state restricted revenues		1,146,500
5	<b>State general fund/general purpose</b>	<b>\$</b>	<b>55,200</b>
6	<b>(2) CUSTOMER DELIVERY SERVICES</b>		
7	Central operations	\$	1,146,500
8	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>1,146,500</b>
9	Appropriated from:		
10	Special revenue funds:		
11	Transportation administration collection fund		1,146,500
12	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
13	<b>(3) ELECTION REGULATION</b>		
14	Help America Vote Act	\$	5,720,000
15	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>5,720,000</b>
16	Appropriated from:		
17	Federal revenues:		
18	Help America Vote Act - election security		5,720,000
19	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
20	<b>(4) ONE-TIME APPROPRIATIONS</b>		
21	Employee lump-sum payments	\$	55,200
22	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>55,200</b>
23	Appropriated from:		
24	<b>State general fund/general purpose</b>	<b>\$</b>	<b>55,200</b>
25	<b>Sec. 117. DEPARTMENT OF STATE POLICE</b>		
26	<b>(1) APPROPRIATION SUMMARY</b>		
27	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>10,622,000</b>
28	Interdepartmental grant revenues:		

1	Total interdepartmental grants and		
2	intradepartmental transfers		0
3	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$</b>	<b>10,622,000</b>
4	Federal revenues:		
5	Total federal revenues		0
6	Special revenue funds:		
7	Total local revenues		0
8	Total private revenues		0
9	Total other state restricted revenues		0
10	<b>State general fund/general purpose</b>	<b>\$</b>	<b>10,622,000</b>
11	<b>(2) ONE-TIME APPROPRIATIONS</b>		
12	Disaster and emergency contingency fund	\$	7,500,000
13	Employee lump-sum payments		2,622,000
14	Hazard mitigation assistance loan program		500,000
15	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>10,622,000</b>
16	Appropriated from:		
17	<b>State general fund/general purpose</b>	<b>\$</b>	<b>10,622,000</b>
18	<b>Sec. 118. DEPARTMENT OF TECHNOLOGY, MANAGEMENT,</b>		
19	<b>AND BUDGET</b>		
20	<b>(1) APPROPRIATION SUMMARY</b>		
21	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>632,800</b>
22	Interdepartmental grant revenues:		
23	Total interdepartmental grants and		
24	intradepartmental transfers		0
25	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$</b>	<b>632,800</b>
26	Federal revenues:		
27	Total federal revenues		0
28	Special revenue funds:		

1	Total local revenues		0
2	Total private revenues		0
3	Total other state restricted revenues		0
4	<b>State general fund/general purpose</b>	<b>\$</b>	<b>632,800</b>
5	<b>(2) ONE-TIME APPROPRIATIONS</b>		
6	Employee lump-sum payments	\$	632,800
7	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>632,800</b>
8	Appropriated from:		
9	<b>State general fund/general purpose</b>	<b>\$</b>	<b>632,800</b>
10	<b>Sec. 119. DEPARTMENT OF TRANSPORTATION</b>		
11	<b>(1) APPROPRIATION SUMMARY</b>		
12	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>4,186,800</b>
13	Interdepartmental grant revenues:		
14	Total interdepartmental grants and		
15	intradepartmental transfers		0
16	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$</b>	<b>4,186,800</b>
17	Federal revenues:		
18	Total federal revenues		0
19	Special revenue funds:		
20	Total local revenues		0
21	Total private revenues		0
22	Total other state restricted revenues		0
23	<b>State general fund/general purpose</b>	<b>\$</b>	<b>4,186,800</b>
24	<b>(2) ONE-TIME APPROPRIATIONS</b>		
25	Employee lump-sum payments	\$	4,186,800
26	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>4,186,800</b>
27	Appropriated from:		
28	<b>State general fund/general purpose</b>	<b>\$</b>	<b>4,186,800</b>

1	<b>Sec. 120. DEPARTMENT OF TREASURY</b>		
2	<b>(1) APPROPRIATION SUMMARY</b>		
3	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>2,180,600</b>
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and		
6	intradepartmental transfers		0
7	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$</b>	<b>2,180,600</b>
8	Federal revenues:		
9	Total federal revenues		0
10	Special revenue funds:		
11	Total local revenues		0
12	Total private revenues		0
13	Total other state restricted revenues		1,110,000
14	<b>State general fund/general purpose</b>	<b>\$</b>	<b>1,070,600</b>
15	<b>(2) BUREAU OF STATE LOTTERY</b>		
16	Lottery operations	\$	1,110,000
17	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>1,110,000</b>
18	Appropriated from:		
19	Special revenue funds:		
20	State lottery fund		1,110,000
21	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
22	<b>(3) ONE-TIME APPROPRIATIONS</b>		
23	Employee lump-sum payments	\$	320,600
24	Special election costs		750,000
25	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>1,070,600</b>
26	Appropriated from:		
27	<b>State general fund/general purpose</b>	<b>\$</b>	<b>1,070,600</b>

29 PART 2

PROVISIONS CONCERNING APPROPRIATIONS

**GENERAL SECTIONS**

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for the fiscal year ending September 30, 2024 is \$720,779,100.00 and total state spending from state sources to be paid to local units of government is \$750,000.00. The itemized statement below identifies appropriations from which spending to local governments will occur:

**DEPARTMENT OF TREASURY**

Special election costs	\$	750,000
<b>TOTAL</b>	<b>\$</b>	<b>750,000</b>

Sec. 202. The appropriations made and expenditures authorized under this part and part 1 and the departments, commissions, boards, offices, and programs for which appropriations are made under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. Funds appropriated in part 1 must be allocated and expended in a manner consistent with federal rules and regulations.

Sec. 204. Funds appropriated in part 1 are subject to applicable federal audit and reporting requirements. Prompt action must be taken if instances of noncompliance are identified, including noncompliance identified in an audit finding. If any instance of noncompliance is identified, including noncompliance identified in an audit finding, the state budget director shall take necessary and immediate action to rectify it. The state budget director shall notify the senate and house appropriations committees and the senate and house fiscal agencies if an instance of noncompliance is identified.

1           Sec. 205. The state budget director shall report on the status  
2 of funds appropriated in part 1, and all funds appropriated related  
3 to the coronavirus relief effort, to the senate and house  
4 appropriations committees and the senate and house fiscal agencies  
5 on a monthly basis until all funds are exhausted.

6           Sec. 206. From the funds appropriated in part 1 for employee  
7 lump-sum payments, the departments and branches to which the funds  
8 are appropriated shall expend the funds for costs associated with  
9 lump-sum payments in the current fiscal year as approved by the  
10 civil service commission. Departments and branches may make any  
11 accounting transactions necessary to effectuate the implementation  
12 of these payments within the statewide integrated governmental  
13 management application (SIGMA).

14  
15 **DEPARTMENT OF CORRECTIONS**

16           Sec. 301. Revenues appropriated and collected for program and  
17 special equipment funds are considered state restricted revenues.  
18 The funding must be used for prisoner programming, special  
19 equipment, and security projects. Not less than 75% of the funding  
20 must be used for prisoner programming. Unexpended funds remaining  
21 at the close of the fiscal year do not lapse to the general fund,  
22 but must be carried forward and are available for appropriation in  
23 subsequent fiscal years.

24  
25 **DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY**

26           Sec. 401. The unexpended funds appropriated in part 1 for oil,  
27 gas, and mineral services are designated as a work project  
28 appropriation, and any unencumbered or unallotted funds shall not  
29 lapse at the end of the fiscal year and shall be available for

1 expenditures for projects under this section until the projects  
2 have been completed. The following is in compliance with section  
3 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

4 (a) The purpose of the project is to provide assistance to  
5 operators or landowners to properly plug marginal conventional  
6 wells and reduce methane emissions as approved by the United States  
7 Department of Energy.

8 (b) The project will be accomplished by utilizing state  
9 employees or contracts with service providers, or both.

10 (c) The total estimated cost of the project is \$5,025,000.00.

11 (d) The tentative completion date is September 30, 2028.

12 Sec. 402. From the funds appropriated in part 1 for oil, gas,  
13 and mineral services, the department is authorized to hire 1.0  
14 limited-term employee to implement the methane emission reduction  
15 program.

16 Sec. 403. The unexpended funds appropriated in part 1 for oil,  
17 gas, and mineral services are designated as a work project  
18 appropriation, and any unencumbered or unallotted funds shall not  
19 lapse at the end of the fiscal year and shall be available for  
20 expenditures for projects under this section until the projects  
21 have been completed. The following is in compliance with section  
22 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

23 (a) The purpose of the project is to assist the state in  
24 obtaining primacy of regulation of Class VI UIC wells and to  
25 establish and implement a successful program that follows the safe  
26 drinking water act mandate to protect underground sources of  
27 drinking water. As used in this subdivision, "safe drinking water  
28 act" means 42 USC 300f to 300j-27.

29 (b) The project will be accomplished by utilizing state

1 employees or contracts with service providers, or both.

2 (c) The total estimated cost of the project is \$1,930,000.00.

3 (d) The tentative completion date is September 30, 2028.

4 Sec. 404. From the funds appropriated in part 1 for oil, gas,  
5 and mineral services, the department is authorized to hire 1.0  
6 limited-term employee to implement the UIC Class VI program.

7 Sec. 406. The unexpended funds appropriated in part 1 for  
8 water quality programs are designated as a work project  
9 appropriation, and any unencumbered or unallotted funds shall not  
10 lapse at the end of the fiscal year and shall be available for  
11 expenditures for projects under this section until the projects  
12 have been completed. The following is in compliance with section  
13 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

14 (a) The purpose of the project is to address local  
15 governments' infrastructure needs for combined sewer overflows,  
16 sanitary sewer overflows, and stormwater management.

17 (b) The project will be accomplished by utilizing state  
18 employees or contracts with service providers, or both.

19 (c) The total estimated cost of the project is \$3,298,000.00.

20 (d) The tentative completion date is September 30, 2028.

21 Sec. 407. The unexpended funds appropriated in part 1 for  
22 energy programs are designated as a work project appropriation, and  
23 any unencumbered or unallotted funds shall not lapse at the end of  
24 the fiscal year and shall be available for expenditures for  
25 projects under this section until the projects have been completed.  
26 The following is in compliance with section 451a of the management  
27 and budget act, 1984 PA 431, MCL 18.1451a:

28 (a) The purpose of the project is to support construction of  
29 hydrogen fueling stations for heavy duty vehicles.



1 (b) The project will be accomplished by utilizing state  
2 employees or contracts with service providers, or both.

3 (c) The total estimated cost of the project is \$22,663,000.00.

4 (d) The tentative completion date is September 30, 2028.  
5

6 **DEPARTMENT OF HEALTH AND HUMAN SERVICES**

7 Sec. 501. Funds appropriated for ARP - home- and community-  
8 based services projects fund are designated as a work project  
9 appropriation, and any unencumbered or unallotted funds shall not  
10 lapse at the end of the fiscal year and shall be available for  
11 expenditures for projects under this section until the projects  
12 have been completed. The following is in compliance with section  
13 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

14 (a) The purpose of the project is to provide funding for  
15 grants for eligible entities to provide permanent supportive  
16 housing services for eligible households.

17 (b) The project will be accomplished through partnerships with  
18 community-based agencies that provide supportive housing services,  
19 the Michigan state housing development authority, and local  
20 governments.

21 (c) The total estimated cost of the project is \$10,000,000.00.

22 (d) The tentative completion date is September 30, 2028.

23 Sec. 502. (1) From the funds appropriated in part 1 for child  
24 support navigator pilot, the department shall allocate  
25 \$2,100,000.00 to fund a pilot program designed to assist families  
26 served by the child support program. The pilot program must provide  
27 families with information and resources to help them address child  
28 support issues and to connect them with other resources in the  
29 community.

1           (2) The unexpended funds appropriated in part 1 for child  
2 support navigator pilot are designated as a work project  
3 appropriation, and any unencumbered or unallotted funds shall not  
4 lapse at the end of the fiscal year and shall be available for  
5 expenditures under this section until the project has been  
6 completed. The following is in compliance with section 451a of the  
7 management and budget act, 1984 PA 431, MCL 18.1451a:

8           (a) The purpose of the project is to assist families served by  
9 the child support program with navigating the program and utilizing  
10 community resources.

11           (b) The project will be accomplished by utilizing state  
12 employees or contracts with service providers, or both.

13           (c) The total estimated cost of the project is \$2,100,000.00.

14           (d) The tentative completion date is September 30, 2028.

15           Sec. 503. (1) From the funds appropriated in part 1 for child  
16 support enforcement enhancements, the department shall allocate  
17 \$6,413,900.00 in federal child support incentive funding to support  
18 child support operations by improving access to, raising awareness  
19 of, and simplifying services. Services may include public awareness  
20 messaging, partnerships with community-based organizations, and  
21 working with participants to understand their experiences in the  
22 program.

23           (2) The unexpended funds appropriated in part 1 for child  
24 support enforcement enhancements are designated as a work project  
25 appropriation, and any unencumbered or unallotted funds shall not  
26 lapse at the end of the fiscal year and shall be available for  
27 expenditures under this section until the project has been  
28 completed. The following is in compliance with section 451a of the  
29 management and budget act, 1984 PA 431, MCL 18.1451a:

1 (a) The purpose of the project is to assist families served by  
2 the child support program with navigating the program and utilizing  
3 community resources.

4 (b) The project will be accomplished by utilizing state  
5 employees or contracts with service providers, or both.

6 (c) The total estimated cost of the project is \$6,413,900.00.

7 (d) The tentative completion date is September 30, 2028.

8 Sec. 504. The unexpended funds appropriated in part 1 for ARP  
9 - strengthening U.S. public health infrastructure, workforce, and  
10 data systems are designated as a work project appropriation, and  
11 any unencumbered or unallotted funds shall not lapse at the end of  
12 the fiscal year and shall be available for expenditures for  
13 projects under this section until the projects have been completed.  
14 The following is in compliance with section 451a of the management  
15 and budget act, 1984 PA 431, MCL 18.1451a:

16 (a) The purpose of the project is to expand health equity  
17 strategies and communication coordination.

18 (b) The project will be accomplished by utilizing state  
19 employees or contracts.

20 (c) The total estimated cost of the project is \$5,878,800.00.

21 (d) The tentative completion date is September 30, 2028.

22 Sec. 505. The unexpended funds appropriated in part 1 for ARP  
23 - strengthening U.S. public health infrastructure, workforce, and  
24 data systems are designated as a work project appropriation, and  
25 any unencumbered or unallotted funds shall not lapse at the end of  
26 the fiscal year and shall be available for expenditures for  
27 projects under this section until the projects have been completed.  
28 The following is in compliance with section 451a of the management  
29 and budget act, 1984 PA 431, MCL 18.1451a:

1 (a) The purpose of the project is to improve the efficiency  
2 and capabilities of public health administration and data  
3 visualization systems.

4 (b) The project will be accomplished by utilizing state  
5 employees or contracts.

6 (c) The total estimated cost of the project is \$1,919,800.00.

7 (d) The tentative completion date is September 30, 2028.

8 Sec. 506. The unexpended funds appropriated in part 1 for  
9 federal COVID immunization and vaccine grant are designated as a  
10 work project appropriation, and any unencumbered or unallotted  
11 funds shall not lapse at the end of the fiscal year and shall be  
12 available for expenditures for projects under this section until  
13 the projects have been completed. The following is in compliance  
14 with section 451a of the management and budget act, 1984 PA 431,  
15 MCL 18.1451a:

16 (a) The purpose of the project is to support the maintenance  
17 and operations of the Michigan Care Improvement Registry (MCIR).

18 (b) The project will be accomplished by utilizing state  
19 employees or contracts.

20 (c) The total estimated cost of the project is \$1,858,700.00.

21 (d) The tentative completion date is September 30, 2028.

22 Sec. 507. The unexpended funds appropriated in part 1 for  
23 federal COVID emerging infections programs are designated as a work  
24 project appropriation, and any unencumbered or unallotted funds  
25 shall not lapse at the end of the fiscal year and shall be  
26 available for expenditures for projects under this section until  
27 the projects have been completed. The following is in compliance  
28 with section 451a of the management and budget act, 1984 PA 431,  
29 MCL 18.1451a:

1 (a) The purpose of the project is to modernize public health  
2 research and laboratory surveillance activities and support  
3 staffing and operational costs for the emerging infections  
4 programs.

5 (b) The project will be accomplished by utilizing state  
6 employees or contracts.

7 (c) The total estimated cost of the project is \$4,852,200.00.

8 (d) The tentative completion date is September 30, 2028.

9 Sec. 508. The unexpended funds appropriated in part 1 for  
10 COVID-19 national wastewater surveillance system are designated as  
11 a work project appropriation, and any unencumbered or unallotted  
12 funds shall not lapse at the end of the fiscal year and shall be  
13 available for expenditures for projects under this section until  
14 the projects have been completed. The following is in compliance  
15 with section 451a of the management and budget act, 1984 PA 431,  
16 MCL 18.1451a:

17 (a) The purpose of the project is to develop the capacity of  
18 state and local units of government to conduct and coordinate  
19 wastewater surveillance.

20 (b) The project will be accomplished by utilizing state  
21 employees or contracts.

22 (c) The total estimated cost of the project is \$3,704,400.00.

23 (d) The tentative completion date is September 30, 2028.

24 Sec. 509. The unexpended funds appropriated in part 1 for  
25 COVID - influenza population-based hospitalization surveillance are  
26 designated as a work project appropriation, and any unencumbered or  
27 unallotted funds shall not lapse at the end of the fiscal year and  
28 shall be available for expenditures for projects under this section  
29 until the projects have been completed. The following is in

1 compliance with section 451a of the management and budget act, 1984  
2 PA 431, MCL 18.1451a:

3 (a) The purpose of the project is to invest in staffing and  
4 necessary equipment and supplies to support the Michigan influenza  
5 hospitalization surveillance project.

6 (b) The project will be accomplished by utilizing state  
7 employees or contracts.

8 (c) The total estimated cost of the project is \$344,400.00.

9 (d) The tentative completion date is September 30, 2028.

10 Sec. 510. The unexpended funds appropriated in part 1 for ARP  
11 - epidemiology and lab capacity genomic sequencing are designated  
12 as a work project appropriation, and any unencumbered or unallotted  
13 funds shall not lapse at the end of the fiscal year and shall be  
14 available for expenditures for projects under this section until  
15 the projects have been completed. The following is in compliance  
16 with section 451a of the management and budget act, 1984 PA 431,  
17 MCL 18.1451a:

18 (a) The purpose of the project is to leverage new technologies  
19 to combat emerging and persistent disease threats throughout the  
20 state.

21 (b) The project will be accomplished by utilizing state  
22 employees or contracts.

23 (c) The total estimated cost of the project is \$3,308,800.00.

24 (d) The tentative completion date is September 30, 2028.

25

26 **DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY**

27 Sec. 601. From the funds appropriated in part 1 for the  
28 community and worker economic transition office, the department may  
29 hire employees and deploy capabilities to evaluate and address the

1 impacts of economic transitions in sectors such as, but not limited  
2 to, the auto, utility, manufacturing, and building trades, on  
3 workers, communities, and employers. Activities of the office may  
4 include developing transition mitigation strategies, conducting  
5 data analysis, coordinating across state and federal agencies,  
6 engaging stakeholders, and providing resource navigation support.  
7 The department must develop and submit to the governor and  
8 legislature a community and worker economic transition plan by  
9 December 31, 2025, as required under sections 7(3)(f) and 9 of the  
10 community and worker economic transition act, 2023 PA 232, MCL  
11 408.917 and MCL 408.919. Beginning February 13, 2025, the  
12 department must also submit an annual report on office activities  
13 and progress made on the transition plan to the legislature as  
14 required under section 7(5) of the community and worker economic  
15 transition act, 2023 PA 232, MCL 408.917.

16 Sec. 602. (1) Funds appropriated in part 1 for educational  
17 governance study must be awarded as a contract with a research  
18 organization to study, analyze, and report suggested improvements  
19 regarding the efficacy and efficiency of educational governance in  
20 this state, including federal, state, intermediate school  
21 districts, local school districts, and public school academies.

22 (2) It is the intent of the legislature that the department of  
23 labor and economic opportunity lapse any funds remaining from the  
24 appropriation described in section 1006 of article 9 of 2023 PA  
25 119.

26

27 **DEPARTMENT OF STATE**

28 Sec. 701. The unexpended funds appropriated in part 1 for Help  
29 America Vote Act are designated as a work project appropriation,

1 and any unencumbered or unallotted funds shall not lapse at the end  
2 of the fiscal year and shall be available for expenditure for  
3 election security initiatives in accordance with the consolidated  
4 appropriations act, 2022, Public Law 117-103, and the consolidated  
5 appropriations act, 2023, Public Law 117-328, as authorized in  
6 section 101 of the help America vote act of 2002, 52 USC 20901, and  
7 any other applicable federal and state rules and regulations. The  
8 following is in compliance with section 451a of the management and  
9 budget act, 1984 PA 431, MCL 18.1451a:

10 (a) The purpose of this project is to support election  
11 security initiatives, which include, but are not limited to,  
12 election equipment upgrades, security and testing of voting  
13 systems, and the development and distribution of election security  
14 information materials.

15 (b) The project will be accomplished by utilizing state  
16 employees or contracts with service providers, or both.

17 (c) The total estimated cost of the project is \$5,720,000.00.

18 (d) The tentative completion date is September 30, 2028.

19  
20 **DEPARTMENT OF STATE POLICE**

21 Sec. 801. The general fund/general purpose funds appropriated  
22 in part 1 for the disaster and emergency contingency fund must be  
23 deposited in the restricted disaster and emergency contingency fund  
24 created in section 18 of the emergency management act, 1976 PA 390,  
25 MCL 30.418.

26 Sec. 802. (1) The hazard mitigation assistance revolving loan  
27 fund is created in the state treasury. The state treasurer may  
28 receive money or other assets from any source for deposit into the  
29 fund. The state treasurer shall direct the investment of the fund.



1 The state treasurer shall credit to the fund interest and earnings  
2 from fund investments. Money in the fund at the close of the fiscal  
3 year remains in the fund and does not lapse to the general fund.  
4 The department is the administrator of the fund.

5 (2) The department shall expend money from the fund in  
6 accordance with the requirements and objectives of the safeguarding  
7 tomorrow through ongoing risk mitigation (STORM) act, Public Law  
8 116-284.

9 (3) Funds appropriated in part 1 for hazard mitigation  
10 assistance loan program must be deposited into the hazard  
11 mitigation assistance revolving loan fund. All funds in the hazard  
12 mitigation assistance revolving loan fund are appropriated and  
13 available for expenditure.

14

15 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

16 Sec. 901. It is the intent of the legislature that the state  
17 budget director use the state budget director's authority under  
18 section 451a of the management and budget act, 1984 PA 431, MCL  
19 18.1451a, to lapse any remaining work project authorization  
20 relating to the following appropriations for the fiscal year ending  
21 September 30, 2023:

22 (a) Economic development and workforce grants, as that  
23 appropriation is described in section 1094m(1)(a) of article 5 of  
24 2022 PA 166.

25 (b) Community health campus pilot project, as that  
26 appropriation is described in section 1996 of article 6 of 2022 PA  
27 166.