

FY 2024-25 STATE POLICE BUDGET

S.B. 763 (S-1): COMMITTEE OF THE WHOLE REC.
(as reported)



FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2023-24 YEAR-TO-DATE*	FY 2024-25 COMMITTEE OF THE WHOLE REC.	CHANGES FROM FY 2023-24 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	3,829.0	3,853.0	24.0	0.6
GROSS	893,341,100	931,208,500	37,867,400	4.2
Less:				
Interdepartmental Grants Received	26,244,400	27,189,800	945,400	3.6
ADJUSTED GROSS	867,096,700	904,018,700	36,922,000	4.3
Less:				
Federal Funds	88,805,100	99,062,700	10,257,600	11.6
Local and Private.....	4,939,800	5,010,700	70,900	1.4
TOTAL STATE SPENDING.....	773,351,800	799,945,300	26,593,500	3.4
Less:				
Other State Restricted Funds.....	165,787,800	174,984,300	9,196,500	5.5
GENERAL FUND/GENERAL PURPOSE	607,564,000	624,961,000	17,397,000	2.9
PAYMENTS TO LOCALS	42,391,500	42,941,500	550,000	1.3

*As of February 7, 2024.

Major Boilerplate Changes from FY 2023-24 Year-to-Date:

- The Senate retained most FY 2023-24 boilerplate with minor technical changes** and kept language pertaining to program goals and metrics, amended MCOLES language to require a report on the distribution of law enforcement training monies and added new language which provides guidelines for the newly-added law enforcement training, recruitment and retention grants program (Sec. 801) and guidelines for the newly-added law enforcement training for communication with limited English-speaking communities and those deaf or hard of hearing (Sec. 802).

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FY 2023-24 Year-to-Date Appropriation	\$893,341,100	\$607,564,000		
	CHANGE FROM FY 2023-24 Y-T-D		FY 2024-25 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
<u>Baseline Adjustments</u>				
1. Alignment of Federal and Restricted Authorization with Available Revenues. The Senate included a re-alignment of Federal and Restricted revenues to reflect available revenues for FY 2024-25, including the addition of \$204,000 IDG, \$1,0583,900 Federal, and \$6,167,100 Restricted. The alignment includes the addition of \$6.0 FTEs for budget and financial services, 4.0 FTEs for 911 dispatch in Crawford County and 1.0 FTE for the drug recognition expert program within the Professional Development Bureau.	16,955,000	0	N/A	N/A
2. Recruit School Annualization. The Senate included \$5.5 million GF/GP to provide for full year FY 2024-25 costs of \$5.5 million GF/GP associated with the 50 new troopers who graduated from FY 2023-24 trooper schools.	5,473,000	5,473,000	5,473,000	5,473,000
3. Intelligence Operation Software. The Senate included \$474,000 GF/GP to support increased software licensing fees for software used by the Intelligence Operations Division.	474,000	474,000	35,524,300	32,196,800
4. Breathalyzer Maintenance. The Senate included \$83,100 GF/GP for the purpose of routine maintenance of department breathalyzer equipment, which include 180 devices in the field and 20 for training purposes.	83,100	83,100	N/A	N/A
5. Trooper Schools. The Senate included the conduct of trooper schools for FY 2024-25 to graduate approximately 120 troopers to replace those expected to be lost due to attrition. Revenue used for the schools would come from attrition savings and require no additional funding for FY 2024-25. Since the annual cost of a new trooper, including salary, benefits, various gear and equipment is approximately \$190,000, the internal savings needed from attrition to fund 120 troopers would be a minimum as \$22.8 million in revenue, primarily from GF/GP.	0	0	0	0
6. Trooper School (One-Time). The Senate included the elimination of funding of \$4.8 million GF/GP used for a trooper school to graduate 50 new troopers in FY 2023-24.	(4,790,300)	(4,790,300)	0	0

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	CHANGE FROM FY 2023-24 Y-T-D		FY 2024-25 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
7. Gun Violence Prevention (One-Time). The Senate included the elimination of \$2,151,600 (\$951,600 Federal, \$1.2 million GF/GP) in one-time funds for equipment to increase capacity to collect information on gun crimes by establishing five National Integrated Ballistic Information Network testing locations to support timely and comprehensive entry of all firearm evidence into the national data based used by law enforcement in the State. The Governor recommended continuation of 5.0 ongoing FTEs for the gun violence prevention associated with this appropriation.	(2,151,600)	(1,200,000)	0	0
8. Contracts and Services (One-Time). The Senate included the elimination of \$1.6 million GF/GP with boilerplate specifying funds of \$200,000 would be allocated for traffic control services to the Michigan International Speedway with the remaining \$1.4 million to be used for contracts for executive security. The Governor included \$2.0 million GF/GP in a new program (see item below) to provide executive security.	(1,600,000)	(1,600,000)	0	0
9. Community-Based Crisis Response Pilot Grants (One-Time). The Senate included the elimination of \$1.5 million GF/GP in one-time grant funding for local programs that provided for a response to behavior health, substance abuse, disability, and low-level, non-violent nuisance complaints or conflicts by trained personnel to situations where a continued police response is considered unnecessary by law enforcement.	(1,500,000)	(1,500,000)	0	0
10. Emergency Alert System Upgrades (One-Time). The Senate included the elimination of \$1.5 million GF/GP for the statewide redundant emergency alert system network and perform equipment upgrades to ensure the continuous operation of the emergency alert system.	(1,500,000)	(1,500,000)	0	0
11. Michigan Commission on Law Enforcement Standards (MCOLES) Active Shooter Response Training (One-Time). The Senate included the elimination of \$1.3 million GF/GP which allowed MCOLES to complete statewide training of law enforcement officers on active shooter response.	(1,300,000)	(1,300,000)	0	0
12. Firearms Safety (One-Time). The Senate included the elimination of \$500,000 GF/GP for distribution gun safety equipment.	(500,000)	(500,000)	0	0
13. Economic Adjustments. Includes \$21,833,500 Gross and \$17,366,500 GF/GP for total economic adjustments.	21,833,500	17,366,500	N/A	N/A

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	CHANGE FROM FY 2023-24 Y-T-D		FY 2024-25 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
<u>New Programs/Program Increases</u>				
14. Contracts and Services. The Senate included \$2.0 million GF/GP to support contracts and services provided to other State departments for security for State office holders.	2,000,000	2,000,000	2,000,000	2,000,000
15. Capitol Security. The Senate included 13.0 FTEs and \$1.4 million to expand civilian State Property Security Officer staffing to operate and monitor new weapons detection equipment installed at four entrances to the State Capitol and Heritage Hall.	1,390,700	1,390,700	20,386,500	19,336,300
16. State Employee Retirement System Implementation Costs. The Senate included funding for motor carrier retirement system implementation costs, per Senate Bills 165-167 of the 2023-24 session.	500,000	500,000	500,000	500,000
17. Public Safety Officer Benefit Program. The Senate stated its intent to raise the public safety officer death/disability benefit from \$25,000 to \$50,000 (per Senate Bill 834) using existing funds which are projected to be sufficient to cover the additional cost.	0	0	303,000	303,000
<u>Eliminations/Reductions - NONE</u>				
<u>One-Time Appropriations</u>				
18. Law Enforcement Training, Recruitment and Retention Grants. The Senate included \$2.0 million GF/GP to create a fund to support officer training, recruitment, and retention grants to local law enforcement agencies.	2,000,000	2,000,000	2,000,000	2,000,000
19. Law Enforcement Training for Communication with Limited English-Speaking Communities and Those Deaf and Hard of Hearing. The Senate included funding for law enforcement training grants to assist with communication challenges for officers.	500,000	500,000	500,000	500,000
Total Changes.....	\$37,867,400	\$17,397,000		
FY 2024-25 COMMITTEE OF THE WHOLE REC.	\$931,208,500	\$624,961,000		

Date Completed: 5-8-24

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