

FY 2024-25 LIFELONG EDUCATION, ADVANCEMENT, AND POTENTIAL BUDGET

S.B. 748 (S-1): COMMITTEE OF THE WHOLE REC.

(as reported)



FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2023-24 YEAR-TO-DATE*	FY 2024-25 COMMITTEE OF THE WHOLE REC.	CHANGES FROM FY 2023-24 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	0.0	317.0	317.0	--
GROSS	0	547,615,500	547,615,500	--
Less:				
Interdepartmental Grants Received	0	0	0	0.0
ADJUSTED GROSS	0	547,615,500	547,615,500	--
Less:				
Federal Funds	0	420,954,100	420,954,100	--
Local and Private.....	0	250,000	250,000	--
TOTAL STATE SPENDING.....	0	126,411,400	126,411,400	--
Less:				
Other State Restricted Funds.....	0	1,862,300	1,862,300	--
GENERAL FUND/GENERAL PURPOSE	0	124,549,100	124,549,100	--
PAYMENTS TO LOCALS	0	0	0	0.0

*As of February 7, 2024.

Major Boilerplate Changes from FY 2023-24 Year-to-Date:

- 1. Standard 200s Added.** The Senate included several standardized 200 level sections for the new Department, including reporting requirements, definitions, buy American language, GF lapse, travel reporting, legal services restrictions, FTE reporting, Report retention, severance pay, and contingency fund authorization. (Sections 201 through 222)
- 2. Transferred Sections from Other Department Budgets.** The Senate included several sections for programs transferred from other department budgets unchanged, mostly related to child care from the Department of Education. (Sections 401, 705, 1002, 1007, 1008, 1009, 1011, 1012, and 1030)
- 3. Provider Rate Increase.** The Senate included a new section related to child care provider rate increases. Section 1004 proposes a 20.0% rate increase for providers.
- 4. Transparency and Data Collection Requirements.** The Senate include a new section listing transparency requirement for grant programs. (Sec. 223) The Senate included another section with transparency and data collection requirements related to post-secondary financial aid. (Sec. 701)
- 5. New Ongoing Sections.** The Senate included a new section outlining a program for parental engagement (Sec. 402) and a new section moving the position of student loan ombudsman from Treasury to MiLEAP. (Sec. 702)
- 6. Onetime Sections.** The Senate included 10 onetime sections for a range of pilot and grant programs, including several placeholders. Secs 1101 – 1110

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FY 2023-24 Year-to-Date Appropriation	\$0	\$0		
	CHANGE FROM FY 2023-24 Y-T-D		FY 2024-25 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
<u>Baseline Adjustments</u>				
1. Office of Great Start. The Senate included this office from the Department of Education (MDE) initially transferred via E.O. 2023-6. Included 77.0 FTEs.	430,364,700	53,693,600	430,364,700	53,693,600
2. Michigan Reconnect I. The Senate included the initial transfer from the Department of Labor & Economic Development (LEO) via E.O. 2023-6. Included 12.0 FTEs. Grant distributions have been moved to the Higher Education budget (see below).	68,676,000	68,676,000	68,676,000	68,676,000
3. Child Care Licensing Bureau. The Senate included this Bureau from the Department of Licensing and Regulation (LARA) initially transferred via E.O. 2023-6. Included 147.0 FTEs.	24,986,500	3,788,800	24,986,500	3,788,800
4. Grant Programming from Treasury. The Senate included post-secondary programs and FTEs from Treasury, including the Student Grants Portal and college scholarships from the Office of Postsecondary Financial Planning. The Senate also included	8,924,600	7,671,500	8,924,600	7,671,500
5. Central Office Support Staff. The Senate included 6.0 unclassified salaries and 30.0 FTEs for the new department.	8,530,700	8,530,700	8,530,700	8,530,700
6. IT and Central Supports. The Senate included funding for IT and central supports initially transferred from the MDE via E.O. 2023-6.	1,151,500	767,800	1,151,500	767,800
7. Michigan Reconnect II. The Senate transferred grant distributions for this program to the Higher Education budget.	(62,000,000)	(62,000,000)	(62,000,000)	(62,000,000)
8. Technical Adjustments. The Senate did not include interdepartmental grants and defined calculations previously associated with the child care development fund in the Department of Education. There was also an annual GF/GP adjustment for Federal matching requirements.	(20,060,900)	(221,900)	(20,060,900)	(221,900)
9. Economic Adjustments. The Senate included \$101,800 Gross and \$8,500 GF/GP for total economic adjustments.	101,800	8,500	101,800	8,500

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	Gross	GF/GP	Gross	GF/GP
<u>New Programs/Program Increases</u>				
10. Child Care Rate 20% Increase. The Senate raised provider rates for the Child Care Development and Public Assistance line item via a mix of federal funding and GF/GP.	75,940,400	32,633,900	75,940,400	32,633,900
11. Parental Engagement Pilot. The Senate included an ongoing investment for the Department to allocate grants to start new organization or support existing organizations with an established partnership between schools and parents.	500,000	500,000	500,000	500,000
12. Childcare Center Water Testing. The Senate included 2.0 FTEs and GF/GP to improve water testing at childcare facilities.	500,000	500,000	500,000	500,000
13. Out-of-School Programming Administration. The Senate included a placeholder in lieu of the Governor's proposal for 2.0 FTEs and \$366,500 GR/GP for additional out-of-school administration.	100	100	100	100
14. Tri-Share Administration. The Senate included a placeholder in lieu of the Governor's proposal for 1.0 FTE and \$176,500 GF/GP for Tri-Share administration.	100	100	100	100
<u>Eliminations/Reductions - NONE</u>				
<u>One-Time Appropriations</u>				
15. Improved Childcare Facility Inspections. The Senate included additional GF/GP for a work project to reduce current inspection caseloads on current employees. The appropriation includes 15.0 additional FTEs for the duration of the work project.	4,840,100	4,840,100	4,840,100	4,840,100
16. Family Childcare Networks Support.	1,659,500	1,659,500	1,659,500	1,659,500
17. College Awaits Pilot.	1,500,000	1,500,000	1,500,000	1,500,000
18. After School Programming Extension.	1,000,000	1,000,000	1,000,000	1,000,000
19. Healthcare Grants.	500,000	500,000	500,000	500,000
20. Youth Mentorship.	500,000	500,000	500,000	500,000

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	CHANGE FROM FY 2023-24 Y-T-D		FY 2024-25 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
21. Adult Education Outreach Project.	100	100	100	100
22. Childcare Program Stabilization Grants.	100	100	100	100
23. Childcare Startup Grants.	100	100	100	100
24. Post-Secondary Enrollment.	100	100	100	100
Total Changes.....	\$547,615,500	\$124,549,100		
FY 2024-25 COMMITTEE OF THE WHOLE REC.	\$547,615,500	\$124,549,100		

Date Completed: 5-8-24

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