

# FY 2023-24 HIGHER EDUCATION BUDGET

S.B. 200 (S-4): SENATE-PASSED

(as passed by the Senate)

Committee: Appropriations



FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2022-23 YEAR-TO-DATE*	FY 2023-24 SENATE-PASSED	CHANGES FROM FY 2022-23 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions .....	0.0	0.0	N/A	N/A
<b>GROSS .....</b>	<b>2,016,635,700</b>	<b>2,332,091,200</b>	<b>315,455,500</b>	<b>15.6</b>
Less:				
Interdepartmental Grants Received .....	0	0	0	0.0
<b>ADJUSTED GROSS .....</b>	<b>2,016,635,700</b>	<b>2,332,091,200</b>	<b>315,455,500</b>	<b>15.6</b>
Less:				
Federal Funds .....	128,526,400	128,526,400	0	0.0
Local and Private.....	0	0	0	0.0
<b>TOTAL STATE SPENDING.....</b>	<b>1,888,109,300</b>	<b>2,203,564,800</b>	<b>315,455,500</b>	<b>16.7</b>
Less:				
Other State Restricted Funds.....	347,888,300	352,268,300	4,380,000	1.3
<b>GENERAL FUND/GENERAL PURPOSE .....</b>	<b>1,540,221,000</b>	<b>1,851,296,500</b>	<b>311,075,500</b>	<b>20.2</b>
<b>PAYMENTS TO LOCALS .....</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>

\*As of February 7, 2023.

## Major Boilerplate Changes from FY 2022-23 Year-to-Date:

- 1. Repealed Sections (sections in *italics* are rolled into consolidated reporting sections):** 236h (FY22 MPSERS UAAL payment), 245 (*budget transparency*), 245a (*campus safety information and resources*), 246 (MPSERS reimbursement), 265 (*tuition restraint*), 265a (performance funding criteria), 265b (*sexual assault prevention/Title IX standards*), 265d (MOUs with local law enforcement), 265e (campus safety programs), 265f (college course equivalency exams), 265g (accelerated degree pathways), 266a (declining enrollment), 267 (*tuition and fees HEIDI report*), 271a (discouraged instruction activity), 274 (human embryonic stem cell research), 274c (*sexual assault response training*), 274d (*Title IX report*), 275f (campus free speech), 275g (COVID-19 report), 275h (advocacy policy), 275i (mandatory COVID-19 vaccination exemptions), 281a (King-Chavez-Parks report).
- 2. New Sections:** 241a (new report containing most of the content from reports required under Sec. 245 and 245a in current law), 241b (new report containing content from reports required under Sec. 265b, 274c, and 274d in current law), 241c (new report/requirements containing provisions from Sec. 265 and 267 in current law), 275k (charter school authorizer report), 284a (postsecondary data by legislative district)
- 3. Modified Sections:** 248 (Michigan Achievement Scholarship – change calculation of other student aid; remove certain reporting reqs.), 251 (Michigan Competitive Scholarship – application deadline), 252 (Tuition Grants – application deadline), 283 (P-20 data system – share data with postsecondary institutions)
- 4. Other Issues:** Tuition restraint set at the greater of 4.5% or \$676.

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FY 2022-23 Year-to-Date Appropriation .....	\$2,016,635,700	\$1,540,221,000		
	CHANGE FROM FY 2022-23 Y-T-D		FY 2023-24 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
<b><u>Baseline Adjustments</u></b>				
<b>1. MPSERS Normal Cost Offset.</b> The Senate included additional funds for MPSERS normal costs, which are the present value of the cost of future retirement benefits accrued during a year of employment. This appropriation varies annually, based on market conditions, payroll growth, and various other actuarial assumptions.	4,450,000	0	9,100,000	0
<b>2. North American Indian Tuition Waiver Adjustments.</b> The Senate included an adjustment to ITW payments to colleges, based on the most recent ITW cost data submitted to the Department of Civil Rights.	257,200	257,200	12,318,300	12,318,300
<b>3. Michigan Competitive Scholarship (MCS) Phaseout.</b> The Senate's budget reflects an anticipated reduction in MCS expenditures due to the eventual phaseout of the MCS associated with the Michigan Achievement Scholarship (MAS). Statute does not allow a student to receive an award from both the MCS and MAS; since the MAS has a significantly higher award amount for most students, it is anticipated that students who would be eligible for both will select the MAS.	(3,000,000)	(3,000,000)	26,861,700	2,930,900
<b>4. MPSERS Unfunded Actuarially Accrued Liabilities (UAAL) Stabilization Payment.</b> The Senate removed appropriations for the State's share of MPSERS UAAL costs in excess of the 25.73% statutory cap. The FY 2021-22 budget contained \$384.7 million to pay down this liability and to rebase the annual payments the 7 MPSERS universities pay toward the UAAL. The rebased payment amounts for each university will not exceed the cap during FY 2023-24, so no State payment is statutorily required.	(70,000)	0	0	0
<b><u>New Programs/Program Increases</u></b>				
<b>5. University Operations Increase.</b> The Senate included a 6.0% ongoing operations increase for universities, distributed proportionately to each university's FY 2022-23 operations amounts. This increase also reflects a 6.0% increase for MSU Extension and AgBioResearch.	95,944,000	95,944,000	1,677,297,400	1,334,129,100

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	CHANGE FROM FY 2022-23 Y-T-D		FY 2023-24 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
<b>6. University Per-FYES Floor Payments.</b> The Senate included additional funds for the second year of a 3-year policy intended to bring each university's per-FYES State aid up to a minimum of \$4,500 per FYES. Oakland, Grand Valley, and U of M - Dearborn would receive additional funds under this item.	5,644,400	5,644,400	23,354,100	23,354,100
<b>7. Higher Education Coordinating Council.</b> The Senate included funding and boilerplate to create a new council to perform various statewide functions as they relate to postsecondary education, including reporting, coordination of scholarship programs, and data analysis.	2,500,000	2,500,000	2,500,000	2,500,000
<b>8. Postsecondary Scholarship Fund Deposit.</b> The Senate included an additional \$50.0 million ongoing GF/GP deposit to the Postsecondary Scholarship Fund. The Fund is the primary fund source for the Michigan Achievement Scholarship. Boilerplate language states the intent that appropriations to the Fund increase by \$50.0 million each year until the MAS is fully implemented.	50,000,000	50,000,000	300,000,000	300,000,000
<b><u>One-Time Appropriations</u></b>				
<b>9. Information Technology, Equipment, and Maintenance (ITEM) Grants.</b> The Senate included \$141.3 million in one-time GF/GP for universities to use on various IT, equipment, and other capital costs, including sustainability efforts and the repayment of debt. Funds are allocated to universities based on their FY 2021-22 full-year equated student counts.	141,277,500	141,277,500	141,277,500	141,277,500
<b>10. MPSERS Participant Supplemental Payment.</b> The Senate included \$13.0 million for the seven universities that participate in MPSERS. Those universities received a smaller ongoing funding increase in the FY 2022-23 budget; this payment would make up the difference between what those universities received as an increase in FY 2022-23 and the minimum increase received by other universities.	12,952,400	12,952,400	12,952,400	12,952,400
<b>11. Critical Incident Mapping.</b> The Senate included \$2.5 million one-time GF/GP, distributed to universities proportionately to each university's FY 2023-24 operations amount, for critical incident mapping.	2,500,000	2,500,000	2,500,000	2,500,000
<b>12. Michigan Geological Survey.</b> The Senate included \$2.0 million GF/GP for Western Michigan University to construct a new facility to house the Michigan Geological Survey.	2,000,000	2,000,000	2,000,000	2,000,000

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	CHANGE FROM FY 2022-23 Y-T-D		FY 2023-24 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
<b>13. Finlandia University Reenrollment Scholarship.</b> The Senate included \$1.0 million GF/GP for a one-time scholarship award of \$3,000 for former students at Finlandia University to enroll at a Michigan public university or community college.	1,000,000	1,000,000	1,000,000	1,000,000
Total Changes.....	\$315,455,500	\$311,075,500		
<b>FY 2023-24 SENATE-PASSED.....</b>	<b>\$2,332,091,200</b>	<b>\$1,851,296,500</b>		

Date Completed: 5-10-23

Fiscal Analyst: Josh Sefton

Table 1: HIGHER EDUCATION APPROPRIATIONS: GOVERNOR'S RECOMMENDATION

University	FY 2022-23 Year-To-Date Operations	FY 2022-23 Year-To-Date Ops. Increase	FY 2022-23 Year-To-Date Floor Funding	FY 2022-23 Year-To-Date ITW Reimb.	FY 2022-23 Year-To-Date Appropriation	Operations Adjustments				Other Changes	FY 2023-24 Gov's Rec	Dollar Change From FY 2022-23	Percent Change	Appropriation Per FYES
						4% Operations Increase	Per-Student Floor Funding	ITW Adjustment <sup>2</sup>	Total Operations Changes					
Central	\$87,600,000	\$1,752,000	\$0	\$1,793,100	\$91,145,100	\$3,574,100		(\$167,900)	\$3,406,200		\$94,551,300	\$3,406,200	3.7%	\$ 6,757
Eastern	77,253,700	1,545,100	0	353,600	79,152,400	3,152,000		52,400	3,204,400		82,356,800	3,204,400	4.0	\$ 6,751
Ferris	55,025,500	1,100,500	0	826,900	56,952,900	2,245,000		(112,700)	2,132,300		59,085,200	2,132,300	3.7	\$ 6,864
Grand Valley	72,313,500	0	7,661,000	1,279,300	81,253,800	3,199,000	4,180,500	(25,500)	7,354,000		88,607,800	7,354,000	9.1	\$ 4,356
Lake Superior	13,307,000	266,100	0	788,800	14,361,900	542,900		149,700	692,600		15,054,500	692,600	4.8	\$ 10,311
Michigan State	287,331,700	14,349,600	0	2,046,400	303,727,700	12,067,300		(102,600)	11,964,700		315,692,400	11,964,700	3.9	\$ 6,681
Michigan Tech	50,101,600	1,002,000	0	847,400	51,951,000	2,044,100		19,500	2,063,600		54,014,600	2,063,600	4.0	\$ 8,161
Northern	47,809,100	1,780,700	0	1,161,300	50,751,100	1,983,600		177,200	2,160,800		52,911,900	2,160,800	4.3	\$ 8,301
Oakland	53,147,400	0	7,259,200	355,300	60,761,900	2,416,300	2,853,800	(23,500)	5,246,600		66,008,500	5,246,600	8.6	\$ 4,334
Saginaw Valley	30,583,800	1,369,600	132,900	188,300	32,274,600	1,283,500		15,600	1,299,100		33,573,700	1,299,100	4.0	\$ 5,180
UM-Ann Arbor	321,970,100	16,390,200	0	837,700	339,198,000	13,534,400		452,800	13,987,200		353,185,200	13,987,200	4.1	\$ 6,890
UM-Dearborn	26,167,000	0	1,702,700	246,200	28,115,900	1,114,800	292,500	(60,700)	1,346,600		29,462,500	1,346,600	4.8	\$ 4,484
UM-Flint	23,616,200	204,700	953,900	384,400	25,159,200	991,000		6,800	997,800		26,157,000	997,800	4.0	\$ 4,775
Wayne State	202,996,700	10,289,900	0	353,100	213,639,700	8,531,500		50,500	8,582,000		222,221,700	8,582,000	4.0	\$ 10,294
Western	111,522,200	2,230,400	0	599,300	114,351,900	4,550,100		(55,600)	4,494,500		118,846,400	4,494,500	3.9	\$ 7,583
<b>Subtotal University Operations:</b>	<b>\$1,460,745,500</b>	<b>\$52,280,800</b>	<b>\$17,709,700</b>	<b>\$12,061,100</b>	<b>\$1,542,797,100</b>	<b>\$61,229,600</b>	<b>\$7,326,800</b>	<b>\$376,000</b>	<b>\$68,932,400</b>	<b>\$0</b>	<b>\$1,611,729,500</b>	<b>\$68,932,400</b>	<b>4.5%</b>	<b>\$ 6,740</b>
MPSERS Reimbursement					\$70,000					(\$70,000)	\$0	(\$70,000)	(100.0%)	
MPSERS Normal Cost Offset					4,650,000					4,450,000	9,100,000	4,450,000	95.7	
MSU AgBioResearch					36,684,200	1,467,400			1,467,400		38,151,600	1,467,400	4.0	
MSU Extension					31,642,900	1,265,700			1,265,700		32,908,600	1,265,700	4.0	
Higher Education Database					200,000						200,000	0	0.0	
Midwest Higher Ed Compact					116,800						116,800	0	0.0	
King-Chavez-Parks					2,691,500						2,691,500	0	0.0	
<b>Total Universities</b>					<b>\$1,618,852,500</b>	<b>\$63,962,700</b>	<b>\$7,326,800</b>	<b>\$376,000</b>	<b>\$71,665,500</b>	<b>\$4,380,000</b>	<b>\$1,694,898,000</b>	<b>\$76,045,500</b>	<b>4.7%</b>	
<b>School Aid Fund</b>					<b>347,888,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,380,000</b>	<b>352,268,300</b>	<b>4,380,000</b>	<b>1.3</b>	
<b>State GF/GP</b>					<b>\$1,270,964,200</b>	<b>\$63,962,700</b>	<b>\$7,326,800</b>	<b>\$376,000</b>	<b>\$71,665,500</b>	<b>\$0</b>	<b>\$1,342,629,700</b>	<b>\$71,665,500</b>	<b>5.6%</b>	
<b>Grants and Financial Aid</b>														
State Competitive Scholarships					\$29,861,700					(\$3,000,000)	\$26,861,700	(\$3,000,000)	(10.0%)	
Tuition Grants					42,021,500						42,021,500	0	0.0	
Tuition Incentive Program (TIP)					71,300,000						71,300,000	0	0.0	
Michigan Achievement Scholarship <sup>1</sup>					250,000,000					100,000,000	350,000,000	100,000,000	40.0	
Children of Veterans & Officer's Tuition					1,400,000						1,400,000	0	0.0	
Project Gear-Up					3,200,000						3,200,000	0	0.0	
<b>Total Grants/Financial Aid</b>					<b>\$397,783,200</b>					<b>\$97,000,000</b>	<b>\$494,783,200</b>	<b>\$97,000,000</b>	<b>24.4%</b>	
<b>Federal Higher Ed Act</b>					<b>3,200,000</b>					<b>0</b>	<b>3,200,000</b>	<b>0</b>	<b>0.0</b>	
<b>Federal TANF</b>					<b>125,326,400</b>					<b>0</b>	<b>125,326,400</b>	<b>0</b>	<b>0.0</b>	
<b>State GF/GP</b>					<b>\$269,256,800</b>					<b>\$97,000,000</b>	<b>\$366,256,800</b>	<b>\$97,000,000</b>	<b>36.0%</b>	
<b>TOTAL HIGHER EDUCATION</b>														
<b>TOTAL ALL FUNDS</b>					<b>\$2,016,635,700</b>	<b>\$63,962,700</b>	<b>\$7,326,800</b>	<b>\$376,000</b>	<b>\$71,665,500</b>	<b>\$101,380,000</b>	<b>\$2,189,681,200</b>	<b>\$173,045,500</b>	<b>8.6%</b>	
<b>TOTAL FEDERAL</b>					<b>128,526,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128,526,400</b>	<b>0</b>	<b>0.0</b>	
<b>TOTAL STATE RESTRICTED</b>					<b>347,888,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,380,000</b>	<b>352,268,300</b>	<b>4,380,000</b>	<b>1.3</b>	
<b>TOTAL STATE GF/GP</b>					<b>\$1,540,221,000</b>	<b>\$63,962,700</b>	<b>\$7,326,800</b>	<b>\$376,000</b>	<b>\$71,665,500</b>	<b>\$97,000,000</b>	<b>\$1,708,886,500</b>	<b>\$168,665,500</b>	<b>11.0%</b>	

<sup>1</sup> The Michigan Achievement Scholarship is technically funded from GF/GP deposits into the Postsecondary Scholarship Fund. The appropriation is reflected as a direct GF/GP appropriation in this table to avoid double-counting.

<sup>2</sup> ITW reimbursements are based on the ITW costs reported by institutions in the prior fiscal year, and include passthrough payments for ITW reimbursements to tribal colleges.

A technical error in the Governor's Recommendation failed to remove FY23 passthrough payments to Saginaw Chippewa Tribal College (through CMU) and Keweenaw Bay Ojibwa Community College (through NMU). CMU's adjustment should be (\$198,900), and NMU's adjustment should be \$89,400.



Table 2: HIGHER EDUCATION APPROPRIATIONS: SENATE PASSED

University	FY 2022-23 Year-To-Date Operations	FY 2022-23 Year-To-Date Ops. Increase	FY 2022-23 Year-To-Date Floor Funding	FY 2022-23 Year-To-Date ITW Reimb.	FY 2022-23 Year-To-Date Appropriation	Operations Adjustments					Other Changes	FY 2023-24 Senate	Dollar Change From FY 2022-23	Percent Change	Appropriation Per FYES	
						6.0% Operations Increase	Per-Student Floor Funding	ITW Adjustment	One-Time MPSERS 7 FY23 reimburse.	One-Time IT, Equipment, and Maintenance Supplement						Total Operations Changes
Central	\$87,600,000	\$1,752,000	\$0	\$1,793,100	\$91,145,100	\$5,361,100		(\$198,900)	\$2,733,100	\$8,267,100	\$16,162,400	\$107,307,500	\$16,162,400	17.7%	\$7,669	
Eastern	77,253,700	1,545,100	0	353,600	79,152,400	4,727,900		52,400	2,410,300	7,207,200	14,397,800	93,550,200	14,397,800	18.2	\$7,669	
Ferris	55,025,500	1,100,500	0	826,900	56,952,900	3,367,600		(112,700)	1,716,800	5,085,700	10,057,400	67,010,300	10,057,400	17.7	\$7,785	
Grand Valley	72,313,500	0	7,661,000	1,279,300	81,253,800	4,798,500	3,380,800	(25,500)		12,017,600	20,171,400	101,425,200	20,171,400	24.8	\$4,986	
Lake Superior	13,307,000	266,100	0	788,800	14,351,900	814,400		149,700	415,300	862,600	2,242,000	16,603,900	2,242,000	15.6	\$11,373	
Michigan State	287,331,700	14,349,800	0	2,046,400	303,727,700	18,100,900		(102,600)		27,917,300	45,915,600	349,643,300	45,915,600	15.1	\$7,399	
Michigan Tech	50,101,600	1,002,000	0	847,400	51,951,000	3,066,200		19,500	1,563,200	3,910,500	8,559,400	60,510,400	8,559,400	16.5	\$9,142	
Northern	47,809,100	1,760,700	0	1,161,300	50,751,100	2,975,400		89,400	634,200	3,765,800	7,464,800	58,215,900	7,464,800	14.7	\$9,133	
Oakland	53,147,400	0	7,259,200	355,300	60,761,900	3,624,400	2,249,800	(23,500)		8,997,400	14,848,100	75,610,000	14,848,100	24.4	\$4,965	
Saginaw Valley	30,583,800	1,369,600	132,900	188,300	32,274,600	1,925,200		15,600		3,829,600	5,770,400	38,045,000	5,770,400	17.9	\$5,869	
UM-Ann Arbor	321,970,100	16,390,200	0	837,700	339,198,000	20,301,600		452,800		30,284,700	51,039,100	390,237,100	51,039,100	15.0	\$7,613	
UM-Dearborn	26,167,000	0	1,702,700	246,200	28,115,900	1,672,200	13,800	(60,700)		3,882,200	5,507,500	33,623,400	5,507,500	19.6	\$5,117	
UM-Flint	23,616,200	204,700	953,900	384,400	25,159,200	1,486,500		6,800		3,236,400	4,729,700	29,888,900	4,729,700	18.8	\$5,456	
Wayne State	202,996,700	10,289,900	0	353,100	213,639,700	12,797,200		50,500		12,753,700	25,601,400	239,241,100	25,601,400	12.0	\$11,083	
Western	111,522,200	2,230,400	0	599,300	114,351,900	6,825,200		(55,600)	3,479,500	9,259,700	19,508,800	133,860,700	19,508,800	17.1	\$8,541	
<b>Subtotal University Operations:</b>	<b>\$1,460,745,500</b>	<b>\$52,280,800</b>	<b>\$17,709,700</b>	<b>\$12,061,100</b>	<b>\$1,542,797,100</b>	<b>\$91,844,300</b>	<b>\$5,644,400</b>	<b>\$257,200</b>	<b>\$12,952,400</b>	<b>\$141,277,500</b>	<b>\$251,975,800</b>	<b>\$0</b>	<b>\$1,794,772,900</b>	<b>\$251,975,800</b>	<b>16.3%</b>	<b>\$7,506</b>
MPERSERS Reimbursement					\$70,000								(\$70,000)		(100.0%)	
MPERSERS Normal Cost Offset					4,650,000							4,450,000	9,100,000	4,450,000	95.7	
MSU AgBioResearch					36,684,200	2,201,100					2,201,100		38,885,300	2,201,100	6.0	
MSU Extension					31,642,900	1,898,600					1,898,600		33,541,500	1,898,600	6.0	
Finlandia University reenrollment scholarship												1,000,000	1,000,000		N/A	
Higher Education Coordinating Council												2,500,000	2,500,000		N/A	
Michigan geological survey												2,000,000	2,000,000		N/A	
Critical incident mapping												2,500,000	2,500,000			
Higher Education Database					200,000								200,000	0	0.0	
Midwest Higher Ed Compact					116,800								116,800	0	0.0	
King-Chavez-Parks					2,691,500								2,691,500	0	0.0	
<b>Total Universities</b>					<b>\$1,618,852,500</b>	<b>\$95,944,000</b>	<b>\$5,644,400</b>	<b>\$257,200</b>	<b>\$12,952,400</b>	<b>\$141,277,500</b>	<b>\$256,075,500</b>	<b>\$12,380,000</b>	<b>\$1,887,308,000</b>	<b>\$268,455,500</b>	<b>16.6%</b>	
School Aid Fund					347,888,300	0	0	0	0	0	0	4,380,000	352,268,300	4,380,000	1.3	
State GF/GP					\$1,270,964,200	\$95,944,000	\$5,644,400	\$257,200	\$12,952,400	\$141,277,500	\$256,075,500	\$8,000,000	\$1,535,039,700	\$264,075,500	20.8%	
<b>Grants and Financial Aid</b>																
State Competitive Scholarships					\$29,861,700							(\$3,000,000)	\$26,861,700	(\$3,000,000)	(10.0%)	
Tuition Grants					42,021,500								42,021,500	0	0.0	
Tuition Incentive Program (TIP)					71,300,000								71,300,000	0	0.0	
Michigan Achievement Scholarship <sup>1</sup>					250,000,000							50,000,000	300,000,000	50,000,000	20.0	
Children of Veterans & Officer's Tuition					1,400,000								1,400,000	0	0.0	
Project Gear-Up					3,200,000								3,200,000	0	0.0	
<b>Total Grants/Financial Aid</b>					<b>\$397,783,200</b>							<b>\$47,000,000</b>	<b>\$444,783,200</b>	<b>\$47,000,000</b>	<b>11.8%</b>	
Federal Higher Ed Act					3,200,000							0	3,200,000	0	0.0	
Federal TANF					125,326,400							0	125,326,400	0	0.0	
State GF/GP					\$269,256,800							\$47,000,000	\$316,256,800	\$47,000,000	17.5%	
<b>TOTAL HIGHER EDUCATION</b>																
<b>TOTAL ALL FUNDS</b>					<b>\$2,016,635,700</b>	<b>\$95,944,000</b>	<b>\$5,644,400</b>	<b>\$257,200</b>	<b>\$12,952,400</b>	<b>\$141,277,500</b>	<b>\$256,075,500</b>	<b>\$59,380,000</b>	<b>\$2,332,091,200</b>	<b>\$315,455,500</b>	<b>15.6%</b>	
<b>TOTAL FEDERAL</b>					<b>128,526,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128,526,400</b>	<b>0</b>	<b>0.0</b>	
<b>TOTAL STATE RESTRICTED</b>					<b>347,888,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,380,000</b>	<b>352,268,300</b>	<b>4,380,000</b>	<b>1.3</b>	
<b>TOTAL STATE GF/GP</b>					<b>\$1,540,221,000</b>	<b>\$95,944,000</b>	<b>\$5,644,400</b>	<b>\$257,200</b>	<b>\$12,952,400</b>	<b>\$141,277,500</b>	<b>\$256,075,500</b>	<b>\$55,000,000</b>	<b>\$1,851,296,500</b>	<b>\$311,075,500</b>	<b>20.2%</b>	

<sup>1</sup> The Michigan Achievement Scholarship is technically funded from GF/GP deposits into the Postsecondary Scholarship Fund. The appropriation is reflected as a direct GF/GP appropriation in this table to avoid double-counting.



Table 3: HIGHER EDUCATION APPROPRIATIONS: HOUSE PASSED

University	FY 2022-23 Year-To-Date Operations	FY 2022-23 Year-To-Date Ops. Increase	FY 2022-23 Year-To-Date Floor Funding	FY 2022-23 Year-To-Date ITW Reimb.	FY 2022-23 Year-To-Date Appropriation	Operations Adjustments					Other Changes	FY 2023-24 House	Dollar Change From FY 2022-23	Percent Change	Appropriation Per FYES
						Ongoing Operations Increase	One-Time Operations Increase	Per-Student Floor Funding	ITW Adjustment	Total Operations Changes					
Central	\$87,600,000	\$1,752,000	\$0	\$1,793,100	\$91,145,100	\$3,574,000	\$893,500		(\$198,900)	\$4,268,600	\$95,413,800	\$4,268,700	4.7%	\$ 6,819	
Eastern	77,253,700	1,545,100	0	353,600	79,152,400	3,152,000	788,000		52,400	3,992,400	83,144,800	3,992,400	5.0	\$ 6,816	
Ferris	55,025,500	1,100,500	0	826,900	56,952,900	2,245,000	561,300		(112,700)	2,693,600	59,646,500	2,693,600	4.7	\$ 6,929	
Grand Valley	72,313,500	0	7,661,000	1,279,300	81,253,800	3,661,400	915,300	11,560,000	(25,500)	16,111,200	97,365,000	16,111,200	19.8	\$ 4,787	
Lake Superior	13,307,000	266,100	0	788,800	14,361,900	542,900	135,700		385,100	1,063,700	15,425,600	1,063,700	7.4	\$ 10,565	
Michigan State	287,331,700	14,349,600	0	2,046,400	303,727,700	12,067,300	3,016,800		(102,600)	14,981,500	318,709,200	14,981,500	4.9	\$ 6,745	
Michigan Tech	50,101,600	1,002,000	0	847,400	51,951,000	2,044,100	511,000		19,500	2,574,600	54,525,600	2,574,600	5.0	\$ 8,238	
Northern	47,809,100	1,780,700	0	1,161,300	50,751,100	1,983,600	495,900		89,400	2,568,900	53,320,000	2,568,900	5.1	\$ 8,365	
Oakland	53,147,400	0	7,259,200	355,300	60,761,900	2,741,200	685,300	8,123,900	(23,500)	11,526,900	72,288,800	11,526,900	19.0	\$ 4,747	
Saginaw Valley	30,583,800	1,369,600	132,900	188,300	32,274,600	1,283,500	320,900		15,600	1,620,000	33,894,600	1,620,000	5.0	\$ 5,229	
UM-Ann Arbor	321,970,100	16,390,200	0	837,700	339,198,000	13,534,400	3,383,600		452,800	17,370,800	356,568,800	17,370,800	5.1	\$ 6,956	
UM-Dearborn	26,167,000	0	1,702,700	246,200	28,115,900	1,182,800	295,700	1,699,800	(60,700)	3,117,600	31,233,500	3,117,600	11.1	\$ 4,753	
UM-Flint	23,616,200	204,700	953,900	384,400	25,159,200	991,000	247,700		6,800	1,245,500	26,404,700	1,245,500	5.0	\$ 4,820	
Wayne State	202,996,700	10,289,900	0	353,100	213,639,700	8,531,500	2,132,900		50,500	10,714,900	224,354,600	10,714,900	5.0	\$ 10,393	
Western	111,522,200	2,230,400	0	599,300	114,351,900	4,550,100	1,137,500		(55,600)	5,632,000	119,983,900	5,632,000	4.9	\$ 7,655	
<b>Subtotal University Operations:</b>	<b>\$1,460,745,500</b>	<b>\$52,280,800</b>	<b>\$17,709,700</b>	<b>\$12,061,100</b>	<b>\$1,542,797,100</b>	<b>\$62,084,800</b>	<b>\$15,521,100</b>	<b>\$21,383,700</b>	<b>\$492,600</b>	<b>\$99,482,200</b>	<b>\$0</b>	<b>\$1,642,279,400</b>	<b>\$99,482,300</b>	<b>6.4%</b>	<b>\$ 6,868</b>
MPERSERS Reimbursement					\$70,000						(\$70,000)	\$0	(\$70,000)	(100.0%)	
MPERSERS Normal Cost Offset					4,650,000						4,450,000	9,100,000	4,450,000	95.7	
MSU AgBioResearch					36,684,200	3,394,600	3,305,500			6,700,100	43,384,300	6,700,100	18.3		
MSU Extension					31,642,900	1,265,700	316,400			1,582,100	33,225,000	1,582,100	5.0		
University Campus Security and Safety Upgrades											100	100	100	N/A	
MTU BSN Program											1,000,000	1,000,000	1,000,000	N/A	
Student Mental Health Support											5,630,000	5,630,000	5,630,000	N/A	
Public University Academic Catch-Up Program											5,630,000	5,630,000	5,630,000	N/A	
MSU Mental Health Support											3,000,000	3,000,000	3,000,000	N/A	
Wayne State Perinatology Research Branch											3,000,000	3,000,000	3,000,000	N/A	
Michigan Small Business Development Center											2,300,000	2,300,000	2,300,000	N/A	
EMU Special Education Certification Program											900,000	900,000	900,000	N/A	
EMU Autism College Supports											440,000	440,000	440,000	N/A	
MTU Advanced Life Support Ambulance Facility											400,000	400,000	400,000	N/A	
NMU Commitment to Student Success											100	100	100	N/A	
Higher Education Database					200,000						200,000	0	0.0		
Midwest Higher Ed Compact					116,800						116,800	0	0.0		
King-Chavez-Parks					2,691,500						2,691,500	0	0.0		
<b>Total Universities</b>					<b>\$1,618,852,500</b>	<b>\$66,745,100</b>	<b>\$19,143,000</b>	<b>\$21,383,700</b>	<b>\$492,600</b>	<b>\$107,764,400</b>	<b>\$26,680,200</b>	<b>\$1,753,297,200</b>	<b>\$134,444,700</b>	<b>8.3%</b>	
Federal ARP-SFRF					\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$20,000,000	N/A	
School Aid Fund					347,888,300	0	0	0	0	0	4,380,000	352,268,300	4,380,000	1.3	
State GF/GP					\$1,270,964,200	\$66,745,100	\$19,143,000	\$21,383,700	\$492,600	\$107,764,400	\$2,300,200	\$1,381,028,900	\$110,064,700	8.7%	
<b>Grants and Financial Aid</b>															
State Competitive Scholarships					\$29,861,700						(\$3,000,000)	\$26,861,700	(\$3,000,000)	(10.0%)	
Tuition Grants					42,021,500							42,021,500	0	0.0	
Tuition Incentive Program (TIP)					71,300,000							71,300,000	0	0.0	
Michigan Achievement Scholarship <sup>1</sup>					250,000,000						50,000,000	300,000,000	50,000,000	20.0	
Children of Veterans & Officer's Tuition					1,400,000							1,400,000	0	0.0	
Project Gear-Up					3,200,000							3,200,000	0	0.0	
<b>Total Grants/Financial Aid</b>					<b>\$397,783,200</b>						<b>\$47,000,000</b>	<b>\$444,783,200</b>	<b>\$47,000,000</b>	<b>11.8%</b>	
Federal Higher Ed Act					3,200,000						0	3,200,000	0	0.0	
Federal TANF					125,326,400						0	125,326,400	0	0.0	
State GF/GP					\$269,256,800						\$47,000,000	\$316,256,800	\$47,000,000	17.5%	
<b>TOTAL HIGHER EDUCATION</b>															
<b>TOTAL ALL FUNDS</b>					<b>\$2,016,635,700</b>	<b>\$66,745,100</b>		<b>\$21,383,700</b>	<b>\$492,600</b>	<b>\$107,764,400</b>	<b>\$73,680,200</b>	<b>\$2,198,080,400</b>	<b>\$181,444,700</b>	<b>9.0%</b>	
<b>TOTAL FEDERAL</b>					<b>128,526,400</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000,000</b>	<b>148,526,400</b>	<b>20,000,000</b>	<b>15.6</b>	
<b>TOTAL STATE RESTRICTED</b>					<b>347,888,300</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>4,380,000</b>	<b>352,268,300</b>	<b>4,380,000</b>	<b>1.3</b>	
<b>TOTAL STATE GF/GP</b>					<b>\$1,540,221,000</b>	<b>\$66,745,100</b>		<b>\$21,383,700</b>	<b>\$492,600</b>	<b>\$107,764,400</b>	<b>\$49,300,200</b>	<b>\$1,697,285,700</b>	<b>\$157,064,700</b>	<b>10.2%</b>	

<sup>1</sup> The Michigan Achievement Scholarship is technically funded from GF/GP deposits into the Postsecondary Scholarship Fund. The appropriation is reflected as a direct GF/GP appropriation in this table to avoid double-counting.

