

**FY 2024-25: HIGHER EDUCATION**  
**Summary: As Passed by the House**  
**House Bill 5505 (H-1)**



**Analyst: Perry Zielak**

| IDG/IDT           | FY 2023-24<br>Enacted<br>as of 2/7/24 | FY 2024-25<br>Executive | FY 2024-25<br>House    | FY 2024-25<br>Senate | FY 2024-25<br>Conference | Difference: House<br>From FY 2023-24<br>Enacted |              |
|-------------------|---------------------------------------|-------------------------|------------------------|----------------------|--------------------------|---|--------------|
|                   |                                       |                         |                        |                      |                          | Amount  | %            |
| IDG/IDT           | \$0                                   | \$0                     | \$0                    | \$                   | \$                       | \$0   | --           |
| <b>Federal</b>    | 131,026,400                           | 3,200,000               | 3,200,000              |                      |                          | (127,826,400)                                   | (97.6)       |
| <b>Local</b>      | 0                                     | 0                       | 0                      |                      |                          | 0   | --           |
| <b>Private</b>    | 0                                     | 0                       | 0                      |                      |                          | 0   | --           |
| <b>Restricted</b> | 482,268,300                           | 545,468,300             | 457,668,300            |                      |                          | (24,600,000)                                    | (5.1)        |
| <b>GF/GP</b>      | 1,677,754,100                         | 1,765,528,700           | 1,818,485,100          |                      |                          | 140,731,000                                     | 8.4          |
| <b>Gross</b>      | <b>\$2,291,048,800</b>                | <b>\$2,314,197,000</b>  | <b>\$2,279,353,400</b> | <b>\$</b>            | <b>\$</b>                | <b>(\$11,695,400)</b>                           | <b>(0.5)</b> |

Note: Appropriation figures for FY 2024-25 include all proposed appropriation amounts, including amounts designated as "one-time."

**Overview**

The Higher Education budget, contained in Article 3 of the compiled School Aid Act, provides funding for operational support of the state's 15 public universities, the AgBioResearch and Extension programs operated by Michigan State University; some retirement costs for employees who participate in the state public school employee retirement system; various financial aid programs for students attending public and independent colleges and universities in the state; and several other smaller higher education-related programs.

|  | FY 2023-24<br>Enacted<br>(as of 2/7/24) | FY 2024-25<br>House<br>Change |
|--|---|-------------------------------|
| <b>Major Budget Changes from FY 2023-24 Enacted Appropriations</b>   |   |                               |
| <b>1. University Operations Increase</b>   | <b>Gross \$1,642,043,900</b>            | <b>\$54,752,100</b>           |
| <u>Executive</u> includes a net increase of \$41.3 million Gross (\$52.5 million GF/GP reduction) for university operations, a 2.5% increase. This includes: | Restricted 443,168,300                  | 6,000,000                     |
|  | GF/GP \$1,198,875,600                   | \$48,752,100                  |

- \$40.7 million GF/GP ongoing increase to operations grants for universities, with all universities receiving a 2.5% increase.
- \$507,800 GF/GP increase based on FY 2022-23 North American Indian Tuition Waiver program costs reported by institutions.
- Replaces \$93.8 million GF/GP with a corresponding amount of School Aid Fund (SAF).

Attainment of the operations increase would be conditioned on restraining resident undergraduate tuition and fee increases to the greater of 5.0% or \$781 (set at 4.5% or \$676 in the current year). Projected funding changes for universities would range from 1.9% to 2.7%. Total funding for operations would be \$1.7 billion Gross (\$1.1 billion GF/GP).

House includes a net increase of \$54.8 million Gross (\$48.8 million GF/GP) for university operations, a 3.3% increase. This includes:

- \$53.7 million Gross (\$47.7 million GF/GP) ongoing increase to operations grants for universities, with all universities receiving a 3.3% increase.
- \$1.0 million GF/GP increase based on FY 2022-23 North American Indian Tuition Waiver program costs reported by institutions and incorporating Bay Mills Community College into the ITW program.

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**Major Budget Changes from FY 2023-24 Enacted Appropriations**

**1. University Operations Increase (continued)**

Attainment of the operations increase would be conditioned on restraining resident undergraduate tuition and fee increases to the greater of 4.5% or \$703 (set at 4.5% or \$676 in the current year). Projected funding changes for universities would range from 2.9% to 6.0%. Total funding for operations would be \$1.7 billion Gross (\$1.2 billion GF/GP).

**2. Michigan State University Extension and AgBioResearch Programs Increase**

|              |                     |                    |
|--------------|---------------------|--------------------|
| <b>Gross</b> | <b>\$71,743,400</b> | <b>\$2,353,200</b> |
| GF/GP        | \$71,743,400        | \$2,353,200        |

Executive includes a net increase of \$1.8 million GF/GP for MSU's AgBioResearch and Extension program funding. This includes:

- \$963,000 GF/GP ongoing operations increase for the MSU AgBioResearch program, a 2.5% increase.
- \$830,600 GF/GP ongoing operations increase for the MSU Extension program, a 2.5% increase.

Total funding for AgBioResearch and Extension programs would be \$73.5 million GF/GP.

House includes a net increase of \$2.4 million GF/GP for MSU's AgBioResearch and Extension program funding. This includes:

- \$1.3 million GF/GP ongoing operations increase for the MSU AgBioResearch program, a 3.3% increase.
- \$1.1 million GF/GP ongoing operations increase for the MSU Extension program, a 3.3% increase.

Total funding for AgBioResearch and Extension programs would be \$74.1 million GF/GP.

**3. Michigan Public School Employee Retirement System (MPERS) Normal Cost Offset**

|              |                    |                    |
|--------------|--------------------|--------------------|
| <b>Gross</b> | <b>\$9,100,000</b> | <b>(\$600,000)</b> |
| Restricted   | 9,100,000          | (600,000)          |
| GF/GP        | \$0                | \$0                |

Executive decreases reimbursement funding provided to universities by \$600,000 SAF, a 6.6% decrease, due to maintaining the assumed rate of return for MPERS at 6.0%. Total funding for the MPERS Normal Cost Offset would be \$8.5 million SAF. House concurs.

**4. Michigan Achievement Scholarship/Postsecondary Scholarship Fund Deposit**

|              |                      |                     |
|--------------|----------------------|---------------------|
| <b>Gross</b> | <b>\$300,000,000</b> | <b>\$36,000,000</b> |
| GF/GP        | \$300,000,000        | \$36,000,000        |

Executive includes a net increase of \$30.0 million GF/GP for deposit into the Postsecondary Scholarship Fund, a 10.0% increase, which is the funding source for Michigan Achievement Scholarships. The scholarships are awarded to eligible in-state students that graduate high school or achieve an equivalency certificate in 2023 or after and attend an eligible Michigan public university, community college, tribal college or independent nonprofit college or university full-time. Includes the new Community College Guarantee, which would expand last-dollar aid and a \$1,000 needs-based stipend for community college students. After a total \$330.0 million GF/GP deposit into the Postsecondary Scholarship Fund, total funding for Michigan Achievement Scholarships for FY 2024-25 would be \$330.0 million restricted.

House includes an increase of \$36.0 million GF/GP for deposit into the Postsecondary Scholarship Fund, a 12.0% increase. Does not include the Community College Guarantee. Revises last dollar awards to include the full cost of attendance minus gift aid received. After a total \$336.0 million GF/GP deposit into the Postsecondary Scholarship Fund, total funding for Michigan Achievement Scholarships for FY 2024-25 would be \$336.0 million restricted.

|   | <b>FY 2023-24<br/>Enacted<br/>(as of 2/7/24)</b> | <b>FY 2024-25<br/>House<br/>Change</b> |
|---|--|--|
| <b><u>Major Budget Changes from FY 2023-24 Enacted Appropriations</u></b>   |  |  |
| <b>5. Tuition Incentive Program</b>   | <b>Gross</b>                                     | <b>\$73,800,000</b>                    |
| <u>Executive</u> includes a net increase of \$20.0 million Gross (\$93.8 million GF/GP) for the Tuition Incentive Program (TIP), a 27.1% Gross increase. This includes adding GF/GP to replace federal Temporary Assistance for Needy Families (TANF) funding that would instead be used to increase supports for low-income families including cash assistance rate increases, emergency relief, and child care rate increases in other budget areas. TIP pays Medicaid-eligible students' tuition costs for associate degrees under Phase I and bachelor's degrees under Phase II. The increase addresses increased student participation and increased tuition and fees. Total funding for TIP would be \$93.8 million GF/GP. <u>House</u> concurs.  | Federal  | 73,800,000                             |
|   | GF/GP  | \$0                                    |
|   |  | <b>\$20,000,000</b>                    |
|   |  | (73,800,000)                           |
|   |  | \$93,800,000                           |
| <b>6. Michigan Competitive Scholarships</b>   | <b>Gross</b>                                     | <b>\$26,861,700</b>                    |
| <u>Executive</u> includes a net decrease of \$6.9 million Gross (increase of \$19.9 million GF/GP) for Michigan Competitive Scholarships, a 25.8% Gross decrease. This includes adding GF/GP to replace federal TANF funding that would instead be used to increase supports for low-income families including cash assistance rate increases, emergency relief, and child care rate increases in other budget areas. The scholarships are awarded to students with a qualifying SAT score and demonstrated financial need. The reduction is due to the anticipated phase-out of the scholarship program as student awards increase under the Michigan Achievement Scholarship program. Total funding for Michigan Competitive Scholarships would be \$19.9 million GF/GP. <u>House</u> concurs.  | Federal  | 23,930,800                             |
|   | GF/GP  | \$2,930,900                            |
|   |  | <b>(\$6,930,800)</b>                   |
|   |  | (23,930,800)                           |
|   |  | \$17,000,000                           |
| <b>7. Children of Veterans and Officer's Survivor Tuition Grant Programs</b>  | <b>Gross</b>                                     | <b>\$1,400,000</b>                     |
| <u>Executive</u> increases funding by \$600,000 GF/GP for Children of Veterans and Officer's Survivor Tuition Grant programs, a 42.9% increase. The grants are awarded to children of deceased or permanently disabled military veterans or to surviving spouses and children of Michigan police officers and firefighters killed in the line of duty. The increases are due to increased student participation in the programs and increased tuition and fee costs. Total funding for the Children of Veterans and Officer's Survivor Tuition Grant programs would be \$2.0 million GF/GP. <u>House</u> concurs.   | GF/GP  | \$1,400,000                            |
|   |  | <b>\$600,000</b>                       |
|   |  | \$600,000                              |
| <b>8. Tuition Grant Program</b>   | <b>Gross</b>                                     | <b>\$42,021,500</b>                    |
| <u>Executive</u> includes a net decrease of \$7.1 million Gross (increase of \$34.9 million GF/GP) for the Tuition Grant Program, a 16.9% Gross decrease. This includes adding GF/GP to replace federal TANF funding that would instead be used to increase supports for low-income families including cash assistance rate increases, emergency relief, and child care rate increases in other budget areas. The program provides need-based tuition assistance to students at Michigan independent (i.e., private, non-profit) colleges and universities. The reduction is due to the anticipated phase-out of the scholarship program as student awards increase under the Michigan Achievement Scholarship program. Total funding for Tuition Grants would be \$34.9 million GF/GP. <u>House</u> replaces \$30.1 million federal TANF funding with a corresponding amount of GF/GP. Total funding for Tuition Grants would be \$42.0 million GF/GP. | Federal  | 30,095,600                             |
|   | GF/GP  | \$11,925,900                           |
|   |  | <b>\$0</b>                             |
|   |  | (30,095,600)                           |
|   |  | \$30,095,600                           |

|   |              | FY 2023-24<br>Enacted<br>(as of 2/7/24) | FY 2024-25<br>House<br>Change |
|---|--------------|---|-------------------------------|
| <b><u>Major Budget Changes from FY 2023-24 Enacted Appropriations</u></b>   |              |   |                               |
| <b>9. Michigan Reconnect Program</b>  | <b>Gross</b> | <b>NA</b>                               | <b>\$0</b>                    |
| <u>Executive</u> transfers \$62.0 million GF/GP from the Michigan Department of Labor and Economic Opportunity (LEO) for the Michigan Reconnect Program. The program provides last-dollar scholarships primarily to individuals 25 or older (temporarily expanded to 21-24 year-olds through November 2024) with a high school diploma or equivalency certificate to complete a Pell-eligible associate degree or skills-based certificate. Total funding for the Michigan Reconnect Program would be \$62.0 million GF/GP. <u>House</u> does not include.                                    | GF/GP        | NA                                      | \$0                           |
| <b>10. Infrastructure, Technology, Equipment, Maintenance, and Safety</b>   | <b>Gross</b> | <b>\$79,000,000</b>                     | <b>(\$78,999,900)</b>         |
| <u>Executive</u> removes \$79.0 million GF/GP Infrastructure, Technology, Equipment, Maintenance, and Safety (ITEMS), which would allow public universities to repair, improve, or maintain existing buildings, facilities, equipment, technological and physical infrastructure, debt, and school safety measures. <u>House</u> concurs but maintains \$100 placeholder for the program. Requires individual university allocations to be distributed based on calculated FY 2022-23 fiscal year equated student (FYES) enrollment. Allocations would not be distributed until January 2025. | GF/GP        | \$79,000,000                            | (\$78,999,900)                |
| <b>11. Removal of FY 2023-24 One-Time Appropriations</b>  | <b>Gross</b> | <b>\$38,870,000</b>                     | <b>(\$38,870,000)</b>         |
| <u>Executive</u> removes \$38.9 million Gross (\$8.9 million GF/GP) of one-time funding that was included in the FY 2023-24 budget to support the following:  | Restricted   | 30,000,000                              | (30,000,000)                  |
| <ul style="list-style-type: none"> <li>• MSU Engineering and Digital Innovation Center (\$30.0 million SAF)</li> <li>• Critical Incident Mapping (\$5.0 million GF/GP)</li> <li>• Michigan Geological Survey (\$3.0 million SAF)</li> <li>• Michigan Technological University Bachelor of Science in Nursing Program Creation (\$870,000 GF/GP)</li> </ul>  | GF/GP        | \$8,870,000                             | (\$8,870,000)                 |
| <u>House</u> concurs.   |              |   |                               |

**Major Boilerplate Changes from FY 2023-24**

**Sec. 236h. MPERS One-Time Payment Detail – DELETED**

Executive deletes language that details the \$200.0 million one-time payment for MPERS unfunded actuarial accrued liability contributions to the system for the seven universities with MPERS employees (Central, Eastern, Ferris, Lake Superior State, Michigan Tech, Northern, and Western) and states payments will be distributed no later than September 30, 2023. House concurs.

**Sec. 236j. Postsecondary Scholarship Fund Detail – REVISED**

Creates the Postsecondary Scholarship Fund in the Department of Treasury. States money in the fund would require an appropriation to be expended; provides that money in the fund at the end of a fiscal year does not lapse. Executive revises language to include \$330.0 million deposit into the fund for FY 2024-25 and deletes legislative intent language to increase annual deposits into the fund by \$50.0 million each year. House revises language to include \$336.0 million deposit into the fund for FY 2024-25 and revises legislative intent language to increase annual deposits into the fund by at least \$30.0 million each year.

**Sec. 236k. Fiscal Year Equated Student (FYES) Funding Floor – DELETED**

Executive deletes language that details the one-year implementation of a \$4,500 FYES funding floor for each university below the per-student funding calculation. House concurs.

**Sec. 236m. Infrastructure, Technology, Equipment, Maintenance, and Safety (ITEMS) Appropriation Detail – REVISED**

Executive deletes language that details infrastructure, technology, equipment, maintenance, safety and debt categories that ITEMS funding could be used for by universities and language on program eligibility and distribution of funding. House revises language to remove capital outlay project authorization as a restriction to receiving ITEMS funding and removes restrictions for the University of Michigan - Ann Arbor.

## **Major Boilerplate Changes from FY 2023-24**

### ***Sec. 236n. Tuition Incentive Program FY 2022-23 Supplemental Appropriation Detail – DELETED***

Executive deletes language that increases FY 2022-23 funding for the Tuition Incentive Program by \$2.5 million federal TANF funding. House concurs.

### ***Sec. 236o. Infrastructure, Technology, Equipment, Maintenance, and Safety (ITEMS) Certification and Payment Detail – DELETED***

Executive deletes language that details the certification process public universities must complete and have approved by the state budget director in order to receive an ITEMS payment. House concurs.

### ***Sec. 241c. University Tuition and Fee Restraint and Annual Rate Reporting Requirements – REVISED***

Requires tuition and fee data to be submitted to the HEIDI database and a report of any revisions to tuition and fees within 15 days of adoption, and specifies tuition and fee restraint requirements in order to receive the operations increase and FYES student floor funding for FY 2023-24, set at 4.5% or \$676, whichever is greater. Executive revises language that limits FY 2024-25 resident tuition and fee increases to 5.0% or \$781, whichever is greater, and limits FY 2025-26 resident tuition and fee increases to the greater of 5.0% and \$820. House revises language that limits FY 2024-25 resident tuition and fee increases to 4.5% or \$703, whichever is greater and limits FY 2025-26 resident tuition and fee increases to the greater of 4.5% and \$735.

### ***Sec. 241d. Michigan Office of Postsecondary Educational Attainment – DELETED***

Executive deletes language that created the Michigan Office of Postsecondary Educational Attainment in the Department of Labor and Economic Opportunity, which would review, evaluate and recommend improvements to all state financial aid programs within the Executive branch, serve as the coordinating office for agencies responsible for state financial aid programs, survey stakeholders on improving financial aid program administration, consolidate reports and make them available to the Executive and legislature, and provide data analysis to assist prospective students on postsecondary options. House concurs.

### ***Sec. 247. Michigan Reconnect Program – NOT INCLUDED***

Executive adds language that details the Michigan Reconnect program is administered by the Department of Lifelong Education, Advancement, and Potential (MiLEAP), and authorizes the department to use remaining program funds for outreach, enrollment support, program administration, and Reconnect-eligible student support in connection with higher education institutions or nonprofit organizations to increase degree or credential completion. House does not include.

### ***Sec. 248. Michigan Achievement Scholarship Program Detail – REVISED***

Provides for distribution of funds appropriated for Michigan Achievement Scholarships. Specifies criteria for scholarship eligibility. Details award amounts of up to \$2,750 for students at a community college or tribal institution, up to \$4,000 for students at an independent nonprofit college or university, and up to \$5,500 for students at public universities or baccalaureate programs at community colleges. Executive revises language to add Student Aid Index eligible student definition and revises criteria to account for recent changes to the Free Application for Federal Student Aid (FAFSA). Revises residency definition from institutional criteria to as determined by the FAFSA. Revises award amounts for community college or tribal institution to cover last-dollar amounts and a \$1,000 additional payment. Revises department reporting due date to February 1, scholarship reporting requirements for institutions, and adds language that allows the state budget director to declare institutions ineligible for program funding if tuition restraint requirements are exceeded for two consecutive years. House concurs with language revisions but does not include community college or tribal institution award revisions. Adds cost of attendance definition, revises last-dollar awards to include cost of attendance minus all gift aid received, revises student aid index level from \$30,000 or less to \$35,000 or less, and directs the state budget director to reevaluate the status of ineligible institutions after one academic year.

### ***Sec. 250. Free Application for Federal Student Aid (FAFSA) Filing Requirement – REVISED***

States students must file a FAFSA to be considered for any grant or scholarship program administered by the Department of Treasury. Executive revises reference from Treasury to MiLEAP and adds language allowing MiLEAP to not require FAFSA completion as a scholarship condition. House concurs with MiLEAP reference revision but does not include language allowing MiLEAP to not require FAFSA completion as a scholarship condition.

### ***Sec. 251. Michigan Competitive Scholarship Program Detail – REVISED***

Provides for distribution of funds appropriated for State Competitive Scholarships. Specifies grant amount of \$1,500, unless insufficient funds are available, in which case a report is required. Students enrolled less than full-time in a semester or term will receive a proportional scholarship amount. Executive deletes reference to the Michigan Educational Trust program and revises references from the Department of Treasury to MiLEAP. House concurs with department reference revisions but retains reference to the Michigan Educational Trust program.

## **Major Boilerplate Changes from FY 2023-24**

### ***Sec. 252. Tuition Grant Program Detail – REVISED***

Provides for distribution of funds appropriated for Tuition Grants; specifies grant amount of \$3,000, unless insufficient funds are available, in which case a report is required. Executive adds language stating students who receive a Michigan Achievement Scholarship are not eligible for Tuition Grants, adds intent language detailing students enrolled in college after the end of FY 2023-24 would be ineligible for Tuition Grants due to potential eligibility for the Michigan Achievement Scholarship, and updates references from the Department of Treasury to MiLEAP. House concurs with department reference revisions but does not include intent language about the Michigan Achievement Scholarship or intent language eliminating eligibility for students enrolled in college after the end of FY 2023-24.

### ***Sec. 256. Tuition Incentive Program Detail – REVISED***

Specifies criteria for Tuition Incentive Program (TIP) eligibility. Provides for award conditions and limits under Phase I dealing with associate degree and certificate programs and Phase II, third and fourth years toward bachelor's degree. Executive revises residency definition from institutional criteria to as determined by the FAFSA and updates references from the Department of Treasury to MiLEAP. House concurs.

### ***Sec. 263b. Michigan State University's SEEDSS Initiative – REVISED***

Executive deletes language that allows funds from MSU's AgBioResearch and Extension appropriations to be used for the SEEDSS Initiative (Solving Emerging Environmental Developments and Securing Sustainability), which addresses sustainability issues in Michigan agriculture and educates agricultural workers on improving sustainability. House revises language through updating dates.

### ***Sec. 269. Saginaw Chippewa Tribal College North American Indian Tuition Waiver Funding – REVISED***

Specifies a \$63,200 pass-through payment from Central Michigan's North American Indian Tuition Waiver appropriation to Saginaw Chippewa Tribal College for costs of the Indian Tuition Waiver Program. Requires the tribal college to report waiver information specified under Sec. 268 to the Department of Civil Rights. Executive revises payment from \$63,200 to \$76,300 and updates references from the Department of Civil Rights to MiLEAP. House concurs.

### ***Sec. 270. Bay Mills Community College North American Indian Tuition Waiver Funding – NEW***

House adds language that specifies a \$498,800 pass-through payment from Lake Superior State's North American Indian Tuition Waiver appropriation to Bay Mills Community College for costs of the Indian Tuition Waiver Program. Requires the tribal college to report waiver information specified under Sec. 268 to MiLEAP.

### ***Sec. 270c. Keweenaw Bay Ojibwa Community College North American Indian Tuition Waiver Funding – REVISED***

Specifies an \$90,200 pass-through payment from Northern Michigan's North American Indian Tuition Waiver appropriation to Keweenaw Bay Ojibwa Community College for costs of the Indian Tuition Waiver Program. Requires the tribal college to report waiver information specified under Sec. 268 to the Department of Civil Rights. Executive revises payment from \$90,200 to \$155,200 and updates references from the Department of Civil Rights to MiLEAP. House concurs.

### ***Sec. 275d. Communication with the Legislature – RETAINED***

Executive deletes legislative intent language that urges a university to not take disciplinary action against an employee for communicating with the legislature. House retains.

**FY 2024-25 University Operations Appropriations  
As Passed by the House**

| University     | Total<br>FY 2023-24<br>Appropriation | FY 2023-24<br>Indian<br>Tuition<br>Waiver<br>Payment | FY 2023-24<br>Base<br>Appropriation | Total<br>Ongoing<br>Operations<br>Increase | FY 23 Indian<br>Tuition<br>Waiver Cost | Indian<br>Tuition<br>Waiver<br>Pass-<br>Through<br>Payments | Indian<br>Tuition<br>Waiver<br>Adjustment | Total FY 25<br>Indian<br>Tuition<br>Waiver<br>Payment | Total<br>FY 2024-25<br>Appropriation | Percent<br>Change | Change<br>From<br>FY 2023-24<br>Total |
|----------------|--------------------------------------|--|-------------------------------------|--|--|---|---|---|--------------------------------------|-------------------|---------------------------------------|
| Central        | \$95,413,800                         | \$1,594,200  | \$93,819,600                        | \$3,096,000                                | \$1,530,500                            | \$76,300  | \$12,600                                  | \$1,606,800   | \$98,522,400                         | 3.3%              | \$3,108,600                           |
| Eastern        | 83,144,700                           | 406,000  | 82,738,700                          | 2,730,400                                  | 401,200                                | 0   | (4,800)                                   | 401,200   | 85,870,300                           | 3.3%              | 2,725,600                             |
| Ferris         | 59,646,500                           | 714,200  | 58,932,300                          | 1,944,800                                  | 732,100                                | 0   | 17,900                                    | 732,100   | 61,609,200                           | 3.3%              | 1,962,700                             |
| Grand Valley   | 97,365,000                           | 1,253,800  | 96,111,200                          | 3,171,700                                  | 1,323,200                              | 0   | 69,400                                    | 1,323,200   | 100,606,100                          | 3.3%              | 3,241,100                             |
| Lake Superior  | 15,190,300                           | 938,500  | 14,251,800                          | 470,300                                    | 874,400                                | 498,800   | 434,700                                   | 1,373,200   | 16,095,300                           | 6.0%              | 905,000                               |
| Michigan State | 318,709,200                          | 1,943,800  | 316,765,400                         | 10,453,300                                 | 2,143,100                              | 0   | 199,300                                   | 2,143,100   | 329,361,800                          | 3.3%              | 10,652,600                            |
| Michigan Tech  | 54,525,700                           | 866,900  | 53,658,800                          | 1,770,700                                  | 781,600                                | 0   | (85,300)                                  | 781,600   | 56,211,100                           | 3.1%              | 1,685,400                             |
| Northern       | 53,320,000                           | 1,250,700  | 52,069,300                          | 1,718,300                                  | 1,257,500                              | 155,200   | 162,000                                   | 1,412,700   | 55,200,300                           | 3.5%              | 1,880,300                             |
| Oakland        | 72,288,800                           | 331,800  | 71,957,000                          | 2,374,600                                  | 291,200                                | 0   | (40,600)                                  | 291,200   | 74,622,800                           | 3.2%              | 2,334,000                             |
| Saginaw Valley | 33,894,500                           | 203,900  | 33,690,600                          | 1,111,800                                  | 198,500                                | 0   | (5,400)                                   | 198,500   | 35,000,900                           | 3.3%              | 1,106,400                             |
| UM-Ann Arbor   | 356,568,800                          | 1,290,500  | 355,278,300                         | 11,688,700                                 | 1,521,300                              | 0   | 230,800                                   | 1,521,300   | 368,488,300                          | 3.3%              | 11,919,500                            |
| UM-Dearborn    | 31,233,500                           | 185,500  | 31,048,000                          | 1,024,600                                  | 208,800                                | 0   | 23,300                                    | 208,800   | 32,281,400                           | 3.4%              | 1,047,900                             |
| UM-Flint       | 26,404,700                           | 391,200  | 26,013,500                          | 858,400                                    | 291,900                                | 0   | (99,300)                                  | 291,900   | 27,163,800                           | 2.9%              | 759,100                               |
| Wayne State    | 224,354,500                          | 403,600  | 223,950,900                         | 7,390,400                                  | 425,700                                | 0   | 22,100                                    | 425,700   | 231,767,000                          | 3.3%              | 7,412,500                             |
| Western        | 119,983,900                          | 543,700  | 119,440,200                         | 3,941,500                                  | 613,600                                | 0   | 69,900                                    | 613,600   | 123,995,300                          | 3.3%              | 4,011,400                             |
| <b>TOTAL:</b>  | <b>\$1,642,043,900</b>               | <b>\$12,318,300</b>                                  | <b>\$1,629,725,600</b>              | <b>\$53,745,500</b>                        | <b>\$12,594,600</b>                    | <b>\$730,300</b>  | <b>\$1,006,600</b>                        | <b>\$13,324,900</b>                                   | <b>\$1,696,796,000</b>               | <b>3.3%</b>       | <b>\$54,752,100</b>                   |

Requirements to receive operations increase for FY 2024-25:

1. Restrain FY 2024-25 resident undergraduate tuition/fee rate increase to 4.5% or \$703 (whichever is greater).
2. Participate in at least three reverse transfer agreements with community colleges.
3. Maintain a dual enrollment credit policy that does not consider whether credits were used toward high school graduation, the course location, the course delivery method, or the student enrollment composition within the course.
4. Actively participate in and submit timely updates to the Michigan Transfer Network.