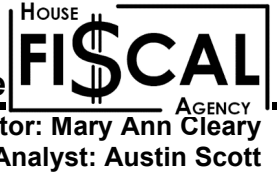


FY 2022-23 SUPPLEMENTAL APPROPRIATIONS
Capital Outlay – Michigan Natural Resources Trust Fund
Summary: House Bill 4238 As Reported by House Appropriations Committee



HFA Director: Mary Ann Cleary
 Analyst: Austin Scott

Budget Area	MNRTF Board*		House		Senate	
	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
Capital Outlay – MNRTF	\$23,306,200	\$0	\$23,306,200	\$0		
TOTAL	\$23,306,200	\$0	\$23,306,200	\$0		

*Reflects recommendations from the MNRTF Board adopted on December 14, 2022.

OVERVIEW

The Michigan Natural Resources Trust Fund (MNRTF) Board recommendations for MNRTF acquisition and development projects total \$23.3 million. These projects will be funded with state restricted revenue from the Michigan Natural Resources Trust Fund.

Appropriation Items:

CAPITAL OUTLAY

1. Michigan Natural Resources Trust Fund

Includes \$23.3 million Gross for 15 land acquisition projects (\$15.0 million) and 30 land development projects (\$8.3 million) supported with revenues from the MNRTF pursuant to Article IX, Section 35 of the Michigan Constitution and the Natural Resources and Environmental Protection Act. Matching funds total \$15.8 million, resulting in total project costs of \$39.1 million.

	<u>Executive</u>	<u>House</u>	<u>Senate</u>
Gross	\$23,306,200	\$23,306,200	
Restricted	23,306,200	23,306,200	
GF/GP	\$0	\$0	

The MNRTF provides financial assistance to local units of government or qualifying nonprofits and to the Department of Natural Resources (DNR) for public acquisition of lands for resource protection and public outdoor recreation. Applications for assistance from the MNRTF are accepted annually, and recommendations are made by the MNRTF Board and submitted to the legislature for approval and appropriation of funds.

Prior to reaching its constitutional cap of \$500.0 million in 2011, the Michigan Constitution directed that the MNRTF receive revenues from bonuses, rentals, delayed rentals, and royalties collected or reserved by the state under provisions of leases for extraction of nonrenewable resources from state-owned lands, except revenues accruing under leases of state-owned lands acquired with money from the state or federal Game and Fish Protection Funds or revenues accruing from lands purchased with such revenues. Additionally, the Michigan Constitution directed annual expenditures from the MNRTF to consist of interest and earnings on the principal and up to 33-1/3% of fund revenue received in the previous fiscal year.

Since reaching the \$500.0 million cap in 2011, the MNRTF is no longer eligible to receive annual revenues from bonuses, rentals, delayed rentals, and royalties. These revenues are now deposited to the Michigan State Parks Endowment Fund (MSPEF) until the fund balance reaches \$800.0 million, after which revenues will again be credited to the MNRTF. The current balance of the MSPEF is \$323.5 million. Annual expenditures from the MNRTF are limited to interest and investment earnings of the principal, and funding carried forward from previous years.

The Michigan Constitution requires that not less than 25% of the total amount made available for expenditure from annual MNRTF revenue be expended for acquisition of land and rights in land, and not less than 25% of the total amount made available for expenditure from annual MNRTF revenue be expended for development of public recreation facilities. From FY 2021-22 MNRTF revenue, there is \$27.8 million available for expenditure. Acquisition

projects (\$15.0 million) amount to 53.9% of available funds; development projects (\$8.3 million) amount to 29.8% of available funds. The remaining amount available from FY 2021-22 MNRTF revenue (\$4.5 million) is dedicated to operating costs such as PILT payments and investment management fees. **(SEE TABLE BELOW FOR DESCRIPTION OF INDIVIDUAL PROJECTS)**

Boilerplate Items:

1. MNRTF Grant Agreements

Requires local units of government or qualifying nonprofits to enter into agreements with the Department of Natural Resources for the purpose of administering grant funding and specifies provisions that are required to be included in the agreements. (2/8/23 SBO letter)

Executive

Included

House

Sec. 301

Senate

2. MNRTF Funding Carry-Forward

Authorizes unexpended funding to be carried forward consistent with Section 248 of the Management and Budget Act. (2/8/23 SBO letter)

Included

Sec. 302

3. MNRTF Prior Appropriation Lapse

Authorizes unexpended appropriations made previously to lapse once projects have been completed or terminated. (2/8/23 SBO letter)

Included

Sec. 303

NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
1.	Edward B. Wojan Park Expansion. Acquisition of 2.9 acres on Beaver Island, with Lake Michigan harbor frontage of 393 feet adjacent to the public beach. The property is undeveloped beach and woodland.	St. James Township	Charlevoix	\$980,800	\$455,800	\$525,000
2.	Jaxon Creek Headwaters. Acquisition of 160 acres of forestland, including the headwaters and a quarter mile of Jaxon Creek, a cold-water trout stream that is a tributary to the Boardman River. This upland property includes aspen, pine, and oak. The remainder consists of lowland conifer around the headwaters of Jaxon Creek. Recreation opportunities include hunting, fishing, trapping, and hiking.	DNR - Forest Resources Division	Grand Traverse	650,000	0	650,000
3.	Sturgeon River Corridor Acquisition. Acquisition of 440 acres of forestland, including over three quarters of a mile of Sturgeon River corridor, in the Pigeon River Country State Forest. The property includes both lowland conifer forest in areas along the river and upland cover types on the remainder of the parcel. Recreation opportunities include hunting, fishing, trapping, wildlife viewing, hiking, and birdwatching.	DNR - Forest Resources Division	Otsego	1,750,000	0	1,750,000
4.	Rosy Mound Acquisition. Acquisition of a 127-acre dune site northeast of the Rosy Mound Natural Area. The acquisition would create a 291-acre park on Lake Michigan. This park includes 116 acres of state-designated critical dunes, lake and dune views, forested trails, and 3,460 feet of natural beach.	Ottawa County	Ottawa	2,357,200	707,200	1,650,000

NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
5.	Crow Island State Game Area Addition. Acquisition of 408 acres added to the Crow Island State Game Area. Acquisition of the property within the Saginaw River floodplain would increase managed wildlife habitat and public ownership of flood storage capacity within the watershed. It will also act as a wetland filter for the river and increase acreage open to recreation near an urban area. The Iron-Belle Trail passes by the property, which also has more than a half-mile of frontage on the river	DNR - Wildlife Division	Bay	1,800,000	500,000	1,300,000
6.	Portland State Game Area Addition. Acquisition of 53 acres for the Portland State Game Area. The property has rolling to flat topography with about a half mile of frontage on the Grand River. The land is forested and provides habitat for both game and non-game species. The property will provide habitat conservation, land consolidation, and recreation opportunities including hunting, trapping, wildlife viewing, and fishing.	DNR - Wildlife Division	Ionia	700,000	0	700,000
7.	Fort Wilkins - Keweenaw Point Acquisition. Acquisition of approximately 4,000 acres near Fort Wilkins Historic State Park. The addition will consolidate state land holdings in the Keweenaw Peninsula for recreation and natural resource conservation. The property consists of rugged terrain, lakes, streams, snowmobile trails, mountain bike trails, and off-road-vehicle trails. Other recreation opportunities include hunting, fishing, hiking, paddle-sports, wildlife viewing, and winter sports.	DNR - Parks and Recreation Division	Keweenaw	5,000,000	0	5,000,000
8.	Paw Paw River Land Acquisition. Acquisition of 351 acres to create a state game area in Waverly Township. The land is primarily forested wetland and provides habitat for deer, small game, and waterfowl. It also has about 1.2 miles of frontage on the Paw Paw River, a fishery for smallmouth bass, walleye, and northern pike, and seasonal runs of salmon and steelhead.	DNR - Wildlife Division	Van Buren	900,000	0	900,000

NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
9.	Saline Preserve Acquisition. Acquisition of 44.8 acres of natural land in Saline Township, including 3,700 feet of frontage on the Saline River. This preserve will join a series of parks and preserves along the Saline River and be connected to the Leslee Niethammer Preserve. Features include amphibian habitat, floodplain forest, mesic sensitive slopes, dogwood shrub, marsh, and grassland.	Washtenaw County	Washtenaw	1,354,600	812,800	541,800
10.	Almont Community Park Expansion. Acquisition of 2.28 acres to expand the Almont Community Park, a 14-acre park. This addition has frontage on the north branch of the Clinton River and South Main Street in Almont.	Village of Almont	Lapeer	100,000	25,000	75,000
11.	Lakeshore Campground Acquisition. Acquisition of a 4-acre parcel on US-2 adjacent to the Lakeshore Campground on Lake Michigan. This acquisition will allow the park and campground to be expanded by 9 acres. The campground features sites with full hook-up, pull-through sites, and rustic tent-only sites. The park includes a beach on Lake Michigan, pavilion, playground, and boardwalk. The acquisition will allow the development of a trailhead on US-2 for the Iron Belle Trail.	City of Manistique	Schoolcraft	460,000	115,000	345,000
12.	Berston Property Acquisition. Acquisition of seven acres in 37 parcels, adjacent to the Berston Fieldhouse at Berston Park in Flint. The properties are vacant residential and commercial land, with some being occupied and some abandoned. Consideration for future development will include landscaping and community-based outdoor recreation.	Genesee County	Genesee	24,500	6,500	18,000

NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
13.	Iron Ore Heritage Trail - Single Track Trail Acquisition. Acquisition of 176 acres of natural area adjacent to the Iron Ore Heritage Trail. The property will be developed for a single-track internal loop trail in Negaunee and Marquette Townships. The system will provide space along the main trail corridor for snow bikes, mountain bikes, hikers, snowshoers, hand cyclists, and cross-country skiers. The property offers views of Lake Superior, Hogback Mountain, and Sugarloaf Mountain as well as access to Bishop Creek.	Iron Ore Heritage Recreation Authority	Marquette	203,800	53,100	150,700
14.	Rouge River Acquisition. Acquisition of eight acres of property within the Rouge River Watershed, with approximately 800 linear feet of river frontage in Beverly Hills. This acquisition will allow for future development of a community park in the southwest area of the village, with access to the river. Features will include nature trails, a kayak launch, a playground, and community gathering space.	Village of Beverly Hills	Oakland	1,333,400	333,400	1,000,000
15.	Backus Creek State Game Area Addition. Acquisition of 480 acres adjacent to the 4,379-acre Backus Creek State Game Area. Acquiring the parcel would provide full control of the Backus Lake flood zone without risk of inundating private property. The property has state land on three sides. Acquisition would reduce the public/private boundary interface by two miles. This property would be managed as part of the Backus Creek Grouse Enhancement Management Site.	DNR – Wildlife Division	Roscommon	398,000	0	398,000

ACQUISITION PROJECT SUMMARY

State of Michigan Ownership (7 Projects)	\$11,198,000	\$500,000	\$10,698,000
Local Ownership (8 Projects)	<u>\$6,814,200</u>	<u>\$2,508,700</u>	<u>\$4,305,500</u>
TOTAL ACQUISITION PROJECTS:	\$18,012,200	\$3,008,700	\$15,003,500

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
1.	Finn Road Park and Lake Access Improvements. Development of an accessible launch for kayaks and canoes, an accessible play structure, paved ADA-compliant parking, access pathways, interpretive signage, and rain garden with native plantings. Canoes and kayaks will have water access to the Quanicassee Wildlife Area from Saginaw Bay.	Hampton Charter Township	Bay	403,000	150,000	253,000
2.	North Country Trail Connection and Trailhead. Development of a new trailhead along US-131 connecting to the North Country Trail and Iron Belle Trail route through Kalkaska. Improvements will allow for the re-routing of 2.2 miles of road shoulder trail by creating a 1.4-mile non-motorized boardwalk/trail crossing and accessible pathway to a new trailhead parking area.	Village of Kalkaska	Kalkaska	550,000	250,000	300,000
3.	Delhi Metropark - Canoe and Kayak Launch Renovation. Renovation of a canoe and kayak launch with a floating dock system and solar lights, walkways, and parking. Amenities include picnic tables, benches, bike hoops, pet waste stations, vault toilets, native landscaping, and a bio-swale. The park is located on the Border-to-Border Trail, part of the Iron Belle Trail network.	Huron-Clinton Metropolitan Authority	Washtenaw	621,600	321,600	300,000
4.	McCoy Creek Trail Extension to River St. Joe Brewery. Development of a one-mile extension of the McCoy Creek Trail, from the existing terminus at E.B. Clark Woods, along Schirmer Parkway and Walton Road and across the St. Joseph River.	City of Buchanan	Berrien	819,800	519,800	300,000
5.	Northern Tier Trail Extension to Coolidge Road. Construction of a 10-foot-wide pathway extension of the Northern Tier Trail from the East Lansing Soccer Complex to Coolidge Road. Interpretive signage, wayfinding signage, and resting spots will be located along the route.	City of East Lansing	Ingham	660,000	360,000	300,000

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
6.	Smiths Crossing Historic Bridge Renovation. Renovation of the Smiths Crossing Historic Bridge into a pedestrian bridge over the Tittabawassee River and paved connection along Smiths Crossing Road. This project will renovate a 300-foot-long bridge built in 1907 that is listed on the National Register for Historic Places. The trail will be a universally accessible path at least 10 feet in width.	Midland County	Midland	4,153,100	3,853,100	300,000
7.	Iron Ore Heritage Trail Extension to Lakenenland. Improvement of the Iron Ore Heritage Trail in Chocolay Township. The new aggregate trail will be 12 feet wide and accommodate multiple user groups. A new trailhead at Lakenenland will include accessible parking, a kiosk with trail maps and information, a bench, a bike rack, and a bike repair station. The trailhead will be the eastern terminus of the Iron Ore Heritage Trail.	Iron Ore Heritage Recreation Authority	Marquette	606,400	306,400	300,000
8.	Ott Preserve Iron Belle Trailhead Improvements. Development of the Ott Biological Preserve Iron Belle Trailhead to add a restroom, picnic tables, paved ADA-compliant parking, and other amenities to serve visitors of the Iron Belle, North Country, and Great Lake-to-Lake Trail routes.	Calhoun County	Calhoun	418,000	167,200	250,800
9.	Martin Luther King Jr. Equality Trail Project. Renovation expansion of Martin Luther King Jr. Equality Trail from West Avenue to the Optimist Shelter. This trail will connect to the Falling Waters Trail and is part of the Iron Belle and Lake-to-Lake Trail System.	City of Jackson	Jackson	600,000	300,000	300,000

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
10.	Michigan State University to Lake Lansing Connector Trail, Lake Lansing Park North. Improvement of approximately 5,500 linear feet of existing trail with crushed stone to provide an ADA-accessible connection through the park to the Michigan State University to Lake Lansing Trail. Improvements will also include benches, interpretive signs, trailhead and ethics signage, mile markers, bike racks, and native plantings.	Ingham County	Ingham	600,000	300,000	300,000
11.	Riverwalk Trail and Crooked Bridge Restoration. Renovation of the Crooked Bridge over the Saginaw River, including new decking, structural and railing repair, and lowered railing for ADA-accessible fishing and wildlife viewing. The project will also include lighting and electrical upgrades on the bridge, new benches, new paved approaches, ADA-accessible picnic nodes, interpretive signage, and parking lot striping at Bigelow Park with an additional ADA-compliant parking space.	City of Bay City	Bay	971,200	671,200	300,000
12.	North Channel County Park Improvements. Development of North Channel County Park, including improvements to the park entrance and development of a trailhead for the adjacent Bridge-to-Bay Regional Trail. Amenities include a bike rack, bike repair station, parking lot with ADA-compliant spaces, accessible walkways to the trailhead, picnic area, educational signage, and a kiosk for trail information.	St. Clair County	St. Clair	550,000	280,000	270,000
13.	Pentoga Park Boat Launch and Iron Belle Trailhead. Replacement of the boat launch, addition of a vault toilet, and accessible parking improvements. The launch site will be a trailhead connecting the park to the Iron County Heritage Trail. The park is 66 acres on Chicagon Lake and features a campground, beach, and picnic pavilion.	Iron County	Iron	172,500	51,800	120,700

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
14.	Bennett Park Renovations and Huron River Water Trail Access. Renovation of park facilities and accessibility upgrades. Improvements include the replacement of pathways and playground, expansion of accessible parking, canoe and kayak launch replacement, and Hall's Creek paved path addition.	Hamburg Township	Livingston	502,500	202,500	300,000
15.	Ottawa Sands Lake Loop and Idema Explorers Connector. Construction of a trailhead near Ottawa Sands Park. This project includes a paved parking area, accessible 1.6-mile paved loop around Ottawa Sands Lake, and a connection to the Idema Explorers Trail system.	Ottawa County	Ottawa	991,900	691,900	300,000
16.	Bangor Township Park and River Access Improvement. Development of a universally accessible canoe/kayak launch and pavilion at the Independence Boat Launch near the Saginaw River. Improvements will increase the usability of the launch by adding amenities and improving safety. The launch is less than 3.5 miles from Saginaw Bay and is a designated stop on the Saginaw Bay Blue Water Trail. The Independence Boat Launch shares a property with the USS Edson – Saginaw Valley Naval Ship Museum on the river.	Bangor Charter Township	Bay	280,300	70,200	210,100
17.	Grand Rogue Park - Rogue River Water Access. Development of the Grand Rogue Park kayak launch along the Rogue River. The project includes a kayak launch, vault restroom building, overlook, paved access road and parking lot, sidewalks, benches with companion seating, interpretive signage, trash and recycling bins, bike racks, and native plantings.	Plainfield Charter Township	Kent County	613,200	313,200	300,000
18.	Pioneer Park - Bath House. Replacement of two bathhouses with a new bathhouse near Lake Michigan. The bathhouse will have accessible parking spaces and new access pathways for campers and day-users.	Muskegon County	Muskegon	810,200	510,200	300,000

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
19.	Albion River Trail Expansion. Expansion of 4,000 linear feet of trail to connect Albion to the Iron Belle Trail and the Great Lake to Lake Trail. The project also provides a connection between Albion's McAuliffe Park and McIntosh Park.	City of Albion	Calhoun	488,500	188,500	300,000
20.	Richfield Park Improvements along the Iron Belle Trail. Improvement of accessibility and capacity at Richfield Park, including an informational trail kiosk and a bike fix-it station. This station will also provide an accessible connection to a new ADA-compliant concrete vault restroom facility. Access to this facility includes the addition of paved parking with ADA-compliant spaces.	Genesee County	Genesee	405,500	105,500	300,000
21.	Blue Star Trail - Washington St. to Maple St. Development of a half mile of the Blue Star Trail to complete three contiguous miles of trail connecting Douglas and Saugatuck with the northern and southern areas of Saugatuck Township. The 10-foot-wide asphalt and boardwalk trail will increase local transportation and recreation options and link to the Beeline Trail north to Holland. This segment is from Washington Street east, over the Kalamazoo River, ending between Lake Street and Maple Street.	City of Saugatuck	Allegan	1,130,600	830,600	300,000
22.	Memory Isle Park Improvements. Renovation of Memory Isle Park's restrooms and the installation of outdoor exercise equipment along a paved walking path.	City of Three Rivers	St. Joseph	139,500	41,900	97,600
23.	Pere Marquette Park Restroom Concession Building. Renovation of a concession and restroom building at the southern end of Pere Marquette Park.	City of Muskegon	Muskegon	700,000	400,000	300,000
24.	Bayfront Restroom Amenities. Replacement of two restrooms along Traverse City's bayfront. These facilities will serve the TART Trail, west end beach, and volleyball courts.	City of Traverse City	Grand Traverse	401,000	200,500	200,500

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
25.	Orchard Beach State Park Day-Use Playground. Development of a universally accessible playground at Orchard Beach State Park day-use area.	Manistee Township	Manistee	600,000	300,000	300,000
26.	Gladwin City Park Improvements. Construction of an ADA-compliant restroom and shower building with three universally accessible campground sites.	City of Gladwin	Gladwin	593,900	293,900	300,000
27.	Evergreen Park - Water Trail Access and Park Improvements. Addition of an accessible kayak launch along the 37.5-mile Cass River Water Trail project. The project will also provide two accessible playground locations within the park and barrier-free picnic pavilions.	Sanilac County	Sanilac	687,400	387,400	300,000
28.	Veterans Park - Hamtramck Stadium Restroom Renovation. Renovation of a restroom facility for Veterans Park and Hamtramck Stadium. Veterans Park also features a paved exercise trail, playground equipment, veterans' memorial, and facilities for tennis, soccer, and volleyball.	City of Hamtramck	Wayne	400,000	100,000	300,000
29.	Railroad Point Water Access. Development of water access to Crystal Lake using boardwalks, an overlook, a seasonal dock, and kayak launch to provide access to the lake. The site will be improved with a picnic area, benches, signage, gravel parking, drop-off area, portable restroom enclosure, and connected pathway to the intersectant Betsie Valley Trail. The project also includes native plants along the shoreline.	Benzie County	Benzie	600,000	300,000	300,000

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
30.	Hawk Island Park Boardwalk Replacement. Removal of the boardwalk, stairway, and path along the eastern edge of the pond and installation of an accessible floating boardwalk, fishing docks, and path approaches. A minimum of 26% of the dock and boardwalk railings will be at a 32-inch height to provide accessible fishing and viewing. The existing land path will be replaced with a 10-foot-wide path that extends to the docks. The project will include native plant restoration, interpretive signage, a recycling bin, and a new park entrance sign.	Ingham County	Ingham	662,600	362,600	300,000
				Total Cost	Match	Trust Fund
	DEVELOPMENT PROJECT SUMMARY					
	State of Michigan Ownership (0 Projects)			\$0	\$0	\$0
	Local Ownership (30 Projects)			<u>\$21,132,700</u>	<u>\$12,830,000</u>	<u>\$8,302,700</u>
	TOTAL DEVELOPMENT PROJECTS:			\$21,132,700	\$12,830,000	\$8,302,700
	ACQUISITION AND DEVELOPMENT PROJECT SUMMARY					
	State of Michigan Ownership (7 Projects)			\$11,198,000	\$500,000	\$10,698,000
	Local Ownership (38 Projects)			<u>\$27,946,900</u>	<u>\$15,338,700</u>	<u>\$12,608,200</u>
	TOTAL OF ALL PROJECTS:			\$39,144,900	\$15,838,700	\$23,306,200

