

FY 2023-24 SUPPLEMENTAL APPROPRIATIONS
Summary: As Passed by the Senate
Senate Bill 749 (S-2)



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FY 2023-24 APPROPRIATIONS SUMMARY

Budget Area		FY 2022-23 Year-to-Date Appropriations	FY 2023-24 Supplemental Change	% Change
Agriculture and Rural Development	Gross	\$168,612,700	\$390,000	0.2
	GF/GP	\$92,781,800	\$390,000	0.4
Attorney General	Gross	\$142,798,400	\$281,500	0.2
	GF/GP	\$75,726,000	\$281,500	0.4
Civil Rights	Gross	\$31,710,000	\$104,700	0.3
	GF/GP	\$28,741,900	\$104,700	0.4
Corrections	Gross	\$2,086,250,000	\$6,038,500	0.3
	GF/GP	\$2,029,495,900	(\$61,961,500)	(3.1)
Education	Gross	\$650,380,900	\$154,600	0.0
	GF/GP	\$130,652,500	\$154,600	0.1
Environment, Great Lakes, and Energy	Gross	\$1,153,611,900	\$11,844,400	1.0
	GF/GP	\$292,952,100	(\$24,498,600)	(8.4)
Executive Office	Gross	\$8,905,400	\$84,000	0.9
	GF/GP	\$8,905,400	\$84,000	0.9
Health and Human Services	Gross	\$35,734,583,000	\$1,309,597,700	3.7
	GF/GP	\$6,464,135,400	\$49,673,900	0.8
Judiciary	Gross	\$355,928,200	\$534,400	0.2
	GF/GP	\$250,218,100	\$534,400	0.2
Labor and Economic Opportunity	Gross	\$2,893,044,800	\$10,945,500	0.4
	GF/GP	\$1,327,288,000	\$3,363,500	0.3
Legislature	Gross	\$192,343,800	\$3,331,200	1.7
	GF/GP	\$186,734,100	\$3,331,200	1.8
Licensing and Regulatory Affairs	Gross	\$627,940,900	\$255,600	0.0
	GF/GP	\$271,331,100	\$255,600	0.1
Military and Veterans Affairs	Gross	\$248,340,400	\$1,128,700	0.5
	GF/GP	\$98,889,300	\$378,700	0.4
Natural Resources	Gross	\$572,248,100	(\$4,369,000)	(0.8)
	GF/GP	\$88,054,500	(\$4,369,000)	(5.0)
State	Gross	\$304,209,500	\$6,921,700	2.3
	GF/GP	\$13,324,700	\$55,200	0.4
State Police	Gross	\$893,341,100	\$10,622,000	1.2
	GF/GP	\$607,564,000	\$10,622,000	1.7
Technology, Management, and Budget - Operations	Gross	\$1,827,587,000	\$632,800	0.0
	GF/GP	\$603,628,900	\$632,800	0.1
Transportation	Gross	\$6,630,449,900	\$4,186,800	0.1
	GF/GP	\$292,000,000	\$4,186,800	1.4
Treasury - Operations	Gross	\$1,004,695,300	\$2,180,600	0.2
	GF/GP	\$305,586,100	\$1,070,600	0.4
TOTAL	Gross	\$55,526,981,300	\$1,364,865,700	2.5
	GF/GP	\$13,168,009,800	(\$15,709,600)	(0.1)

Overview

Senate Bill 749 (S-1) contains supplemental appropriation adjustments to multiple state department budgets for FY 2023-24. In sum, appropriation adjustments total an additional \$1.4 billion Gross and a reduction of \$15.7 million GF/GP.

The bill includes priorities initiated by the legislature and by the State Budget Office in Supplemental Request 2024-2 dated February 7, 2024. Appropriation and boilerplate priorities are identified following this overview.

<u>FY 2023-24 Supplemental Appropriation Items</u>		<u>Appropriation Change</u>
AGRICULTURE AND RURAL DEVELOPMENT		
1. Employee Lump Sum Payments	Gross	\$390,000
Includes \$390,000 GF/GP to cover costs of one-time lump sum payments for eligible state employees. The Civil Service Commission approved payments of \$2,250 for staff employed full-time as of December 23, 2023.	GF/GP	\$390,000
ATTORNEY GENERAL		
2. Employee Lump Sum Payments	Gross	\$281,500
Includes \$281,500 GF/GP to cover costs of one-time lump sum payments for eligible state employees. The Civil Service Commission approved payments of \$2,250 for staff employed full-time as of December 23, 2023.	GF/GP	\$281,500
CIVIL RIGHTS		
3. Employee Lump Sum Payments	Gross	\$104,700
Includes \$104,700 GF/GP to cover costs of one-time lump sum payments for eligible state employees. The Civil Service Commission approved payments of \$2,250 for staff employed full-time as of December 23, 2023.	GF/GP	\$104,700
CORRECTIONS		
4. Coronavirus Relief Funds for Payroll	Gross	\$0
Includes \$68.0 million in federal Coronavirus State Fiscal Recovery Funds and reduces GF/GP by a like amount. Funding would be allocated to support payroll costs for frontline workers throughout the department, but primarily at correctional facilities.	Federal GF/GP	68,000,000 (\$68,000,000)
5. Employee Lump Sum Payments	Gross	\$6,038,500
Includes \$6.0 million GF/GP to cover costs of one-time lump sum payments for eligible state employees. The Civil Service Commission approved payments of \$2,250 for staff employed full-time as of December 23, 2023.	GF/GP	\$6,038,500
EDUCATION		
6. Employee Lump Sum Payments	Gross	\$154,600
Includes \$154,600 GF/GP to cover costs of one-time lump sum payments for eligible state employees. The Civil Service Commission approved payments of \$2,250 for staff employed full-time as of December 23, 2023.	GF/GP	\$154,600
ENVIRONMENT, GREAT LAKES, AND ENERGY		
7. Standish Township Water Connection Support	Gross	\$1,267,000
Includes \$1.3 million in federal Environmental Protection Agency's Small, Underserved, and Disadvantaged Communities Grant funds for support of Standish Township Water Connection Project.	Federal GF/GP	1,267,000 \$0
8. Federal – Great Lakes Remedial Action Plan Grants	Gross	\$992,000
Includes \$992,000 in federal IJA funds to support grants to local water providers for remediation of emerging contaminants.	Federal GF/GP	992,000 \$0
9. Water Quality Programs	Gross	\$3,298,000
Includes \$2.4 million in federal IJA funds to support the Sewer Overflow and Stormwater Reuse Municipal Grants Program; reappropriates \$524,000 of expired work project Aquifer Protection Revolving Funds to continue support of aquifer protection; and appropriates \$350,000 Water Use Reporting Fees to support the Water Withdrawal Assessment Program.	Federal Restricted GF/GP	2,424,000 874,000 \$0

<u>FY 2023-24 Supplemental Appropriation Items</u>		Appropriation Change
10. Coastal Zone Management Program		
Includes \$300,000 in federal IJA funds and \$175,000 in federal IRA funds to support expanding the Coastal Zone Management Program which provides grants for coastline preservation, protection, and restoration.	Gross	\$475,000
	Federal	475,000
	GF/GP	\$0
11. Hydrogen Fueling Stations and Renewable Energy		
Includes \$22.3 million in federal IJA funds and authorization for 2.0 FTE positions to support hydrogen fueling stations for heavy duty vehicles and \$363,000 in federal IRA funds to support the Rural Energy for America Program Technical Assistance Grant.	FTE	2.0
	Gross	\$22,663,000
	Federal	22,663,000
	GF/GP	\$0
12. Diesel Emission Reduction Projects		
Includes \$693,000 Gross (\$0 GF/GP) to support replacing diesel-powered machinery with electric machinery in an effort to reduce diesel emission.	Gross	\$693,000
	Federal	231,000
	Private	462,000
	GF/GP	\$0
13. Methane Emissions Reduction and Underground Injection Control		
Includes \$5.0 million in federal IRA funds to support the Methane Emissions Reduction Program and \$1.9 million in federal IJA funds to support the Underground Injection Control Class VI Wells Program.	Gross	\$6,955,000
	Federal	6,955,000
	GF/GP	\$0
14. Renewable Ready Communities		
Reduces funding for renewable ready communities by \$25.0 million GF/GP.	Gross	(\$25,000,000)
	GF/GP	(\$25,000,000)
15. Employee Lump Sum Payments		
Includes \$501,400 GF/GP to cover costs of one-time lump sum payments for eligible state employees. The Civil Service Commission approved payments of \$2,250 for staff employed full-time as of December 23, 2023.	Gross	\$501,400
	GF/GP	\$501,400
EXECUTIVE OFFICE		
16. Employee Lump Sum Payments		
Includes \$84,000 GF/GP to cover costs of one-time lump sum payments for eligible state employees. The Civil Service Commission approved payments of \$2,250 for staff employed full-time as of December 23, 2023.	Gross	\$84,000
	GF/GP	\$84,000
HEALTH AND HUMAN SERVICES		
17. Traditional Medicaid Cost Adjustments		
Includes an increase of \$308.4 million Gross (\$122.6 million GF/GP) for traditional Medicaid caseload, cost, utilization, and financing adjustments. Over half of the GF/GP cost is from revised cost estimates of the federal Medicare pharmaceutical program.	Gross	\$308,413,300
	Federal	134,692,000
	Local	(3,192,900)
	Private	(1,186,700)
	Restricted	55,490,900
	GF/GP	\$122,610,000
18. Healthy Michigan Plan (HMP) Cost Adjustments		
Includes an increase of \$109.4 million Gross (\$11.8 million GF/GP) for Healthy Michigan Plan caseload, cost, and utilization adjustments.	Gross	\$109,447,500
	Federal	99,293,700
	Local	36,100
	Private	915,400
	Restricted	(2,616,400)
	GF/GP	\$11,818,700
19. Medicaid Managed Care Payments Rule Change		
Includes a net increase of \$2,090.9 million Gross (net reduction of \$94.1 million GF/GP) from increased Hospital Quality Assurance Assessment Program (QAAP)-funded Hospital Rate Adjustments (HRA) payments that are able to be increased under recent federal rule changes. Net amount includes a reduction of \$230.0 million Gross (increase of \$13.3 million GF/GP) from the removal of Disproportionate Share Hospital (DSH) payments that hospitals would no longer be eligible for as a result of the HRA increase. The corresponding GF/GP adjustments are associated with a statutory state retainer that is tied to the federal share of these QAAP-funded hospital payments.	Gross	\$2,090,864,500
	Federal	1,512,387,500
	Restricted	672,575,900
	GF/GP	(\$94,098,900)
20. Medicare Buy-In Compliance Adjustments		
Includes a net reduction of \$13.1 million Gross (\$4.5 million GF/GP) to increase \$154,100 GF/GP associated with state costs to cover Medicare Part B premiums for individuals eligible for both Medicare and Medicaid (dually-eligibles) and reduce \$13.3 million Gross (\$4.6 million GF/GP) based on assumed Medicaid savings from additional individuals being covered under Medicare Part B.	Gross	(\$13,098,700)
	Federal	(8,629,100)
	GF/GP	(\$4,469,600)

FY 2023-24 Supplemental Appropriation Items		Appropriation Change	
21. Medicaid Electronic Visit Verification		Gross	\$0
Includes \$14.7 million GF/GP from federal financial FMAP penalties from noncompliance with electronic home visit verification implementation requirements.		Federal	(14,680,500)
		GF/GP	\$14,680,500
22. Child Welfare Caseload Adjustments		Gross	(\$28,549,900)
Includes a net reduction of \$28.5 million Gross (\$6.7 million GF/GP) for child welfare programs:		TANF	(3,495,200)
• Adoption Subsidies is reduced by \$14.0 million Gross (\$3.8 million GF/GP)		Federal	(13,132,600)
• Child Care Fund is increased by \$14.0 million Gross (\$4.2 million GF/GP)		Local	(6,643,100)
• Foster Care Payments is increased by \$438,700 Gross (\$2.0 million GF/GP)		Private	(39,200)
• Guardianship Assistance Program is reduced by \$1.0 million Gross (\$600 GF/GP).		Restricted	1,481,000
		GF/GP	(\$6,720,800)
23. Public Assistance Caseload Adjustment		Gross	(\$1,248,059,800)
Includes a net reduction of \$1,248.1 million Gross (increase of \$2.2 million GF/GP) for caseload and cost adjustments for the Family Independence Program, Food Assistance Program, State Disability Assistance, and State Supplementation. The Gross reduction is primarily from a decrease in Food Assistance Program authorization.		TANF	(573,000)
		Federal	(1,250,161,600)
		Restricted	444,800
		GF/GP	\$2,230,000
24. Family Support Subsidy		Gross	\$2,940,400
Includes \$2.9 million in federal TANF based on estimated costs of the family support subsidy program which provides \$300.36 per month to eligible families with a child who is severely mentally impaired, severely developmentally impaired, or autistic.		TANF	2,940,400
		GF/GP	\$0
25. Nursing Home PAS/ARR-OBRA		Gross	\$2,000,000
Includes \$2.0 million Gross (\$500,000 GF/GP) for the nursing home pre-admission screening and evaluation program for individuals who have a serious mental illness and are being admitted to a nursing facility.		Federal	1,500,000
		GF/GP	\$500,000
26. Dental Oral Assessment Program		Gross	\$1,000,000
Includes \$1.0 million GF/GP for anticipated costs from the statutory expansion of the dental oral assessment program for children entering kindergarten or first grade under 2023 PA 316.		GF/GP	\$1,000,000
27. MIChild Premiums		Gross	(\$600,000)
Includes \$1.4 million GF/GP to eliminate the \$10 monthly MIChild premium for beneficiaries under the age of 19. A gross reduction of \$600,000 results from associated reduction of restricted authorization for premium revenue.		Restricted	(1,950,000)
		GF/GP	\$1,350,000
28. Medicaid Restricted Fund Adjustments		Gross	\$0
Includes net-zero Gross funding adjustments (net GF/GP reduction of \$6.6 million) to offset revenue shortfalls and surpluses within the Insurance Provider Assessment (IPA), Medicaid Benefits Trust Fund (MBFT), and Healthy Michigan Fund (HMF).		Restricted	6,550,000
		GF/GP	(\$6,550,000)
29. Non-GF/GP Funding Adjustments		Gross	\$37,535,400
Includes \$37.5 million Gross for 13 federal and state restricted funding authorization adjustments primarily across community services, child welfare, family and maternal health, and aging services based on anticipated federal grant funding and available restricted revenue.		Federal	36,735,400
		Restricted	800,000
		GF/GP	\$0
30. Net \$0 Financing Adjustments		FTE	0.0
Includes net \$0 financing adjustments to interdepartmental grant authorization, federal funding, and GF/GP across multiple sections and includes a net 0.0 transfer of 7.0 FTE positions across 3 line items.		Gross	\$0
		IDG	0
		TANF	0
		Federal	0
		GF/GP	\$0
31. Federal COVID Public Health Response Grants		Gross	\$21,867,100
Includes \$21.9 million in federal COVID response grant funding for epidemiology, public health infrastructure, influenza hospitalizations, emerging infections, and immunization grants.		Federal	21,867,100
		GF/GP	\$0
32. ARP- Home and Community Based Supportive Housing		Gross	\$10,000,000
Includes \$10.0 million in federal ARP funds for employment and stability services for individuals living in supportive housing or who are homeless and moving into supportive housing.		Federal	10,000,000
		GF/GP	\$0
33. Child Support Enforcement and Navigator Pilot		Gross	\$8,513,900
Includes \$8.5 million Gross (\$0 GF/GP) to assist families within the child support program navigate the program and to connect and provide the families with information on other community resources.		Federal	7,813,900
		Private	700,000
		GF/GP	\$0

<u>FY 2023-24 Supplemental Appropriation Items</u>		Appropriation Change
34. Employee Lump Sum Payments		Gross \$7,324,000
Includes \$7.3 million GF/GP to cover costs of one-time lump sum payments for eligible state employees. The Civil Service Commission approved payments of \$2,250 for staff employed full-time as of December 23, 2023.		GF/GP \$7,324,000
JUDICIARY		
35. Employee Lump Sum Payments		Gross \$534,400
Includes \$534,400 GF/GP to cover costs of one-time lump sum payments for eligible employees.		GF/GP \$534,400
LABOR AND ECONOMIC OPPORTUNITY		
36. Community Worker Transition Office and Pilot		FTE 20.0
Includes a total of \$2.5 million GF/GP and authorization for 20.0 FTE positions for the Community and Worker Economic Transition Office developed in 2023 PA 232. Office goals include ensuring communities, workers, and businesses are supported in navigating the state's economic transition from internal combustion engines to electric vehicles, the shift to renewable energy, and the decarbonization of the manufacturing industry.		Gross \$2,500,000 GF/GP \$2,500,000
37. Bureau of Services for Blind Persons		Gross \$5,000,000
Includes \$5.0 million in federal funds to be used for one-time projects including training center renovations, software and financial literacy applications, and lease revisions. Sufficient matching funds already exist for the additional federal funding.		Federal 5,000,000 GF/GP \$0
38. Radiological Health Fees		FTE 4.6
Includes \$582,000 in restricted radiological health fees to accommodate the fee increase approved in 2023 and provides authorization for 4.6 FTE positions. Funds would support staffing and purchases to replace outdated equipment.		Gross \$582,000 Restricted 582,000 GF/GP \$0
39. Education Governance Study		Gross \$500,000
Includes \$500,000 GF/GP to be allocated to a research organization studying the efficacy and efficiency of educational governance.		GF/GP \$500,000
40. State Manufacturing Leadership Program		Gross \$2,000,000
Includes \$2.0 million in federal grant funds to support Michigan's industry 4.0 program to provide financial assistance to implement smart manufacturing projects for small- and medium-size manufacturing firms across the state. Expanded funding would be focused on supporting minority-owned small- and medium-sized manufacturing firms and those located in disadvantaged communities.		Federal 2,000,000 GF/GP \$0
41. Employee Lump Sum Payments		Gross \$363,500
Includes \$363,500 GF/GP to cover costs of one-time lump sum payments for eligible state employees. The Civil Service Commission approved payments of \$2,250 for eligible staff employed full-time as of December 23, 2023.		GF/GP \$363,500
LEGISLATURE		
42. Independent Citizens Redistricting Commission		Gross \$3,331,200
Includes \$3.3 million GF/GP for costs of the Independent Citizens Redistricting Commission which leads Michigan's congressional and legislative redistricting processes.		GF/GP \$3,331,200
LICENSING AND REGULATION		
43. Employee Lump Sum Payments		Gross \$255,600
Includes \$255,600 GF/GP to cover costs of one-time lump sum payments for eligible state employees. The Civil Service Commission approved payments of \$2,250 for staff employed full-time as of December 23, 2023.		GF/GP \$255,600
MILITARY AND VETERANS AFFAIRS		
44. SSG Parker Gordon Fox Suicide Prevention Federal Grant Program		Gross \$750,000
Includes \$750,000 in federal funds authorized under the VA Staff Sergeant Parker Gordon Fox Suicide Prevention Grant Program. Grants are awarded to eligible entities that provide outreach for suicide prevention services. Funding would build off current work for suicide prevention outreach being done through the governor's Challenge initiative.		Federal 750,000 GF/GP \$0

FY 2023-24 Supplemental Appropriation Items		Appropriation Change
45. Employee Lump Sum Payments	Gross	\$378,700
Includes \$378,700 GF/GP to cover costs of one-time lump sum payments for eligible state employees. The Civil Service Commission approved payments of \$2,250 for staff employed full-time as of December 23, 2023.	GF/GP	\$378,700
NATURAL RESOURCES		
46. Conservation Officer Pay Parity	Gross	(\$800,000)
Reduces funding for DNR law enforcement officers' compensation by \$800,000 GF/GP.	GF/GP	(\$800,000)
47. Nature Awaits	Gross	(\$5,000,000)
Reduces GF/GP authorization by \$5.0 million used for grants to schools to cover transportation and other costs related to connecting all Michigan fourth grades to the state park system.	GF/GP	(\$5,000,000)
48. Decree Negotiations	Gross	\$1,150,000
Includes \$1.2 million GF/GP to acquire and retire a state commercial fishing license now prohibited under the new Great Lakes Consent Decree (2023) signed by Michigan, the United States, and five tribal governments.	GF/GP	\$1,150,000
49. Employee Lump Sum Payments	Gross	\$281,000
Includes \$281,000 GF/GP to cover costs of one-time lump sum payments for eligible state employees. The Civil Service Commission approved payments of \$2,250 for staff employed full-time as of December 23, 2023.	GF/GP	\$281,000
STATE		
50. Department of Corrections Vehicle License Plate Manufacturing	Gross	\$1,146,500
Includes \$1.1 million in state restricted funding to reflect a shift in spending authorization from boilerplate to the Central Operations line item to continue the purchasing agreement with the Department of Corrections for manufacturing vehicle license plates.	Restricted GF/GP	1,146,500 \$0
51. Help America Vote Act (HAVA) Election Security Grants	Gross	\$5,720,000
Includes \$5.7 million in federal funding to authorize expenditure for two Election Security grants of \$1.8 million each authorized under the Consolidated Appropriations Act of 2022 and Consolidated Appropriations Act of 2023, as well as \$2.2 million of interest accrued from past and current HAVA fund balances. Funding would support local election website domain migration, election day equipment upgrades, voting system security and testing procedures, and development and distribution of information materials to local election officials.	Federal GF/GP	5,720,000 \$0
52. Employee Lump Sum Payments	Gross	\$55,200
Includes \$55,200 GF/GP to cover costs of one-time lump sum payments for eligible state employees. The Civil Service Commission approved payments of \$2,250 for staff employed full-time as of December 23, 2023.	GF/GP	\$55,200
STATE POLICE		
53. Disaster and Emergency Contingency Fund	Gross	\$7,500,000
Includes \$7.5 million GF/GP for deposit into the Disaster and Emergency Contingency Fund (DECF) to support response and recovery activities and financial assistance to local units of government in the event of a disaster or emergency. It is anticipated that most of the current balance in the DECF will be expended for eligible payments for disasters that occurred in previous years.	GF/GP	\$7,500,000
54. Hazard Mitigation Assistance Loan Program	Gross	\$500,000
Includes \$500,000 GF/GP to provide the required state match for the federal Safeguarding Tomorrow Through Ongoing Risk Mitigation (STORM) Act grant. The STORM Act would provide a capitalization grant that would in turn be used to establish a revolving loan fund to assist local governments with mitigating and reducing risks from natural hazards and disasters.	GF/GP	\$500,000
55. Employee Lump Sum Payments	Gross	\$2,622,000
Includes \$2.6 million GF/GP to cover costs of one-time lump sum payments for eligible state employees. The Civil Service Commission approved payments of \$2,250 for staff employed full-time as of December 23, 2023.	GF/GP	\$2,622,000

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TECHNOLOGY, MANAGEMENT, AND BUDGET

56. Employee Lump Sum Payments	Gross	\$632,800
Includes \$632,800 GF/GP to cover costs of one-time lump sum payments for eligible state employees. The Civil Service Commission approved payments of \$2,250 for staff employed full-time as of December 23, 2023.	GF/GP	\$632,800

TRANSPORTATION

57. Employee Lump Sum Payments	Gross	\$4,186,800
Includes \$4.2 million GF/GP to cover costs of one-time lump sum payments for eligible state employees. The Civil Service Commission approved payments of \$2,250 for staff employed full-time as of December 23, 2023.	GF/GP	\$4,186,800

TREASURY

58. Special Election Costs	Gross	\$750,000
Includes \$750,000 GF/GP for special election costs. Funding would be used to reimburse local clerks in Warren and Westland for expenses associated with conducting special elections to fill vacancies in the 13th and 25th state House districts.	GF/GP	\$750,000

59. Lottery Operations	Gross	\$540,800
Includes \$540,800 in restricted funding for Lottery operations. Of that amount, \$405,800 would be used to support sales and promotion of Lottery games online and in retail locations, and \$135,000 would be used for building and security improvements for the Lottery headquarters building located in downtown Lansing.	Restricted	540,800
	GF/GP	\$0

60. Employee Lump Sum Payments	Gross	\$889,800
Includes \$889,800 Gross (\$320,600 GF/GP) to cover costs of one-time lump sum payments for eligible state employees. Of that amount, \$320,600 would support payments for Treasury employees and \$569,200 would support payments for Bureau of State Lottery employees. The Civil Service Commission approved payments of \$2,250 for staff employed full-time as of December 23, 2023.	Restricted	569,200
	GF/GP	\$320,600

FY 2023-24 Supplemental Boilerplate Items

GENERAL SECTIONS

Sec. 201. State Spending and State Appropriations Paid to Local Units of Government
Estimates total state spending from state sources and payments to be made to local units of government.

Sec. 202. Appropriations Subject to Management and Budget Act
Subjects appropriations to the Management and Budget Act, 1984 PA 431.

Sec. 203. Appropriations Subject to Federal Rules and Regulations
Requires funds appropriated to be used in a manner consistent with federal rules and regulations.

Sec. 204. Appropriations Subject to Federal Audit and Reporting Requirements
Subjects appropriations to applicable federal audit and reporting requirements; requires prompt action if instances of noncompliance are identified; requires the state budget director to notify appropriations committees and fiscal agencies of incidences of noncompliance.

Sec. 205. Report on Status of COVID-19 Relief Appropriations
Requires the state budget director to report monthly on the status of all funds appropriated related to the coronavirus relief effort until all funds are exhausted.

Sec. 206. Employee Lump Sum Payments
Requires the executive and judicial branches to expend funds appropriated for employee lump sum payments for costs associated with employee lump sum payments as approved by the civil service commission; authorizes accounting transactions to be made to effectuate payments in SIGMA.

FY 2023-24 Supplemental Boilerplate Items

CORRECTIONS

Sec. 301. Program and Special Equipment Fund Revenue

Requires program and special equipment fund revenue to be used for prisoner programming, special equipment, and security projects; requires 75% of funds to be used for prisoner programming; authorizes unexpended funds to be carried forward and made available for appropriation in subsequent fiscal years.

ENVIRONMENT, GREAT LAKES, AND ENERGY

Sec. 401. Methane Emissions Reduction

Designates unexpended funds as a work project appropriation to be used for assistance to well operators or landowners to plug marginal conventional wells and reduce methane emissions.

Sec. 402. Limited Term FTE Position for Methane Emissions Reduction

Authorizes 1.0 limited-term FTE position to implement the methane emissions reduction program.

Sec. 403. Underground Injection Control

Designates unexpended funds as a work project appropriation to be used to assist the state in obtaining primacy of regulation of Class VI UIC wells and to establish and implement a program that complies with the federal Safe Drinking Water Act.

Sec. 404. Limited Term FTE Position for Underground Injection Control

Authorizes 1.0 limited-term FTE position to establish and implement a program that complies with the federal Safe Drinking Water Act.

Sec. 406. Water Quality Programs

Designates unexpended funds as a work project appropriation to be used to address combined sewer overflows, sanitary sewer overflows, and stormwater management.

Sec. 407. Hydrogen Fueling Stations and Renewable Energy

Designates unexpended funds as a work project appropriation to be used for construction of hydrogen fueling stations to serve heavy-duty vehicles.

HEALTH AND HUMAN SERVICES

Sec. 501. ARP – Home and Community-Based Services Projects

Designates unexpended funds as a work project appropriation to be used to provide grants for eligible entities to provide permanent supportive housing services for eligible households.

Sec. 502. Child Support Navigator Pilot

Allocates funding to provide supports, services, and resources to families utilizing child support systems; designates unexpended funds as a work project appropriation.

Sec. 503. Child Support Enforcement Enhancements

Allocates funding to provide enhanced services and resources to child support enforcement operations; designates unexpended funds as a work project appropriation.

Sec. 504. ARP – Strengthening U.S. Public Health Infrastructure – Expand Health Equity Strategies

Designates unexpended funds as a work project appropriation to be used to expand health equity strategies and communication coordination.

Sec. 505. ARP – Strengthening U.S. Public Health Infrastructure – Public Health Administration and Data Visualization

Designates unexpended funds as a work project appropriation to be used to improve efficiency and capabilities of public health administration and data visualization systems.

Sec. 506. Federal COVID Immunization and Vaccine Grant

Designates unexpended funds as a work project appropriation to be used to support maintenance and operations of the Michigan Care Improvement Registry.

Sec. 507. Federal COVID Emerging Infections Programs

Designates unexpended funds as a work project appropriation to be used to modernize public health research and laboratory surveillance activities and to support staffing and operation costs for the emerging infections programs.

Sec. 508. COVID-19 National Wastewater Surveillance System

Designates unexpended funds as a work project appropriation to be used to develop the capacity of state and local units of government to conduct and coordinate wastewater surveillance.

Sec. 509. COVID Influenza Population-Based Hospitalization

Designates unexpended funds as a work project appropriation to invest in staffing and equipment and supplies to support the Michigan Influenza Hospitalization Surveillance Project.

FY 2023-24 Supplemental Boilerplate Items

Sec. 510. ARP – Epidemiology and Lab Capacity Genomic Sequencing

Designates unexpended funds as a work project appropriation to support the purchase, implementation, and use of new technologies to combat emerging and persistent disease threats throughout the state.

LABOR AND ECONOMIC OPPORTUNITY

Sec. 601. Community and Worker Economic Transition Office

Authorizes LEO to hire employees and deploy capabilities to evaluate and address impacts of economic transitions; lists allowable activities of the office; requires LEO to develop and submit a transition plan; requires LEO to submit an annual report.

Sec. 602. Educational Governance Study

Requires funds to be awarded to a research organization to study, analyze, and report suggested improvements regarding the efficacy and efficiency of educational governance; expresses legislative intent that unexpended funds lapse.

STATE

Sec. 701. Help America Vote Act Work Project

Designates unexpended funds as a work project appropriation to support election security initiatives including election equipment upgrades, security and testing of voting systems, and development and distribution of election security information materials.

STATE POLICE

Sec. 801. Disaster and Emergency Contingency Fund

Requires funds appropriated to be deposited in the restricted Disaster and Emergency Contingency Fund.

Sec. 802. Hazard Mitigation Assistance Revolving Loan Fund

Creates the Hazard Mitigation Assistance Revolving Loan Fund and designates the Department of State Police as the administrator of the fund; requires the department to expend money from the fund in accordance with the requirements of the Safeguarding Tomorrow Through Ongoing Risk Mitigation Act, Public Law 116-284; requires funds appropriated to be deposited into the Hazard Mitigation Assistance Revolving Loan Fund and makes them available for expenditure.

TECHNOLOGY, MANAGEMENT, AND BUDGET

Sec. 901. Intent for Lapses and Claw-Backs of Work Projects

States legislative intent that the State Budget Director use their authority to lapse remaining work project balances and to seek claw-back provisions related to two FY 2022-23 appropriations: \$20.0 million to Global Link International to attract international businesses to Michigan and \$25.0 million for a community health campus pilot project in Clare County.