

FY 2021-22: SCHOOL AID
Summary: As Reported by House Subcommittee
House Bill 4407 (H-3)



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| | FY 2020-21 YTD as of 2/11/21 | FY 2021-22 Executive | FY 2021-22 House | FY 2021-22 Senate | FY 2021-22 Conference | Difference: House From FY 2020-21 YTD | |
|-------------------|---------------------------------|-------------------------|-------------------------|----------------------|--------------------------|--|------------|
| | | | | | | Amount | % |
| IDG/IDT | \$0 | \$0 | \$0 | | | \$0 | -- |
| Federal | 1,806,878,500 | 1,822,478,500 | 1,822,478,500 | | | 15,600,000 | 0.9 |
| Local | 0 | 0 | 0 | | | 0 | -- |
| Private | 0 | 0 | 0 | | | 0 | -- |
| Restricted | 13,667,321,700 | 13,990,589,500 | 14,472,485,100 | | | 805,163,400 | 5.9 |
| GF/GP | 50,964,600 | 40,000,000 | 49,500,000 | | | (1,464,600) | (2.9) |
| Gross | \$15,525,164,800 | \$15,853,068,000 | \$16,344,463,600 | | | \$819,298,800 | 5.3 |

Notes: (1) FY 2020-21 year-to-date figures include mid-year budget adjustments through February 11, 2021. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The School Aid budget makes appropriations to the state's 537 local school districts, 292 public school academies (PSAs), and 56 intermediate school districts (ISDs) for operations and certain categorical programs. It also appropriates funds to the Michigan Department of Education (MDE), Center for Educational Performance and Information (CEPI), and other entities to implement certain grants and other programs related to K-12 education.

| Major Budget Changes from FY 2020-21 YTD Appropriations | FY 2020-21 Year-to-Date (as of 2/11/21) | FY 2021-22 House Change |
|--|--|--|
| 1. Foundation Allowance (Secs. 22a & 22b) | Gross \$9,447,000,000 | \$125,000,000 |
| <u>Executive</u> increases by \$203.0 million to provide increases ranging from \$82 to \$164 per pupil using a 2x formula. The minimum foundation allowance would increase from \$8,111 to \$8,275 (2.0%) and the state maximum guaranteed foundation allowance would increase from \$8,529 to \$8,611 (1.0%). | Restricted 9,446,302,400 | 121,725,100 |
| <u>House</u> includes \$125.5 million to provide increases ranging from \$50 to \$100 per pupil using the 2x formula. The minimum foundation allowance would increase from \$8,111 to \$8,211 (1.2%) and the state maximum guaranteed foundation allowance would increase from \$8,529 to \$8,579 (0.6%). Reduces by \$500,000 to remove provision permitting a district that has established a Community Engagement Advisory Committee (CEAC) and that is required to submit a deficit elimination plan to calculate membership as the greater of a 3-year average or the district's actual membership as otherwise calculated. | GF/GP \$697,600 | \$3,274,900 |
| 2. Foundation Allowances – Cyber Schools (Secs. 22a & 22b) | Gross NA | \$0 |
| <u>Executive</u> reduces cyber school foundation allowances to 80% of the minimum foundation allowance for an estimated savings of \$30.2 million. For FY 2021-22, the cyber foundation allowance would be \$6,620. | Restricted NA | 0 |
| <u>House</u> maintains current law. | GF/GP NA | \$0 |
| 3. Per-Pupil Payment (Sec. 11d) | Gross \$95,000,000 | \$77,460,000 |
| <u>Executive</u> eliminates \$95.0 million School Aid Fund (SAF) for payments of an estimated \$65 per pupil to districts based on 50% of districts' FY 2019-20 membership blend and 50% of their FY 2020-21 membership blend as it would have been calculated in a non-pandemic year. | Restricted 95,000,000 | 77,460,000 |
| <u>House</u> increases by \$77.5 million SAF for a total of \$172.5 million for payments to districts on an equal basis per FY 2021-22 membership pupil. | GF/GP \$0 | \$0 |

| Major Budget Changes from FY 2020-21 YTD Appropriations | | FY 2020-21 Year-to-Date (as of 2/11/21) | FY 2021-22 House Change |
|--|--|--|--|
| 4. School Aid Stabilization Fund (Sec. 11a) | | Gross | \$0 |
| <u>Executive</u> maintains current law, which provides for appropriation from the School Aid Stabilization Fund in the event of a projected shortfall of SAF. | | Restricted | 0 |
| <u>House</u> deposits \$102.3 million SAF into the School Aid Stabilization Fund. | | GF/GP | \$0 |
| | | | \$102,300,000 |
| 5. Michigan Public School Employees' Retirement System (MPERS) (Secs. 147a, 147c, 147d (NEW), & 147e) | | Gross | \$1,526,406,000 |
| <u>Executive</u> increases total state support for K-12 MPERS costs by \$145.4 million Gross, including a decrease of \$10,000 GF/GP, for a total of \$1.7 billion Gross (\$560,000 GF/GP). The increase is mainly due to a reduction in the payroll growth assumption from 3.5% to 3.0% under 2018 PA 181 and updated actuarial estimates. | | Restricted | 1,525,836,000 |
| <u>House</u> increases by \$442.9 million Gross, including a decrease of \$70,000 GF/GP, for a total of \$2.0 billion Gross (\$500,000 GF/GP). Eliminates \$177.4 million Gross (\$70,000 GF/GP) appropriation for increased normal costs (Sec. 147a(2)). Increases by \$334.2 million SAF for a total of \$1.6 billion Gross (\$500,000 GF/GP) the appropriation to pay for MPERS unfunded actuarial accrued liability (UAAL) that exceeds the maximum rate charged to MPERS employers (Sec. 147c). The additional increase of \$225.0 million in Sec. 147c compared to the Executive is intended to reduce the payroll growth assumption from 3.5% to an estimated 2.0% if HB 4261 is enacted into law. Appropriates \$250.0 million SAF for an additional payment for MPERS UAAL (Sec. 147d). | | GF/GP | \$570,000 |
| | | | \$442,894,000 |
| | | | 442,964,000 |
| | | | (\$70,000) |
| 6. Remediation Services (Sec. 23b) – NEW | | Gross | \$0 |
| <u>Executive</u> does not include this section. | | Restricted | 0 |
| <u>House</u> provides \$152.4 million SAF for remediation services, distributed as follows: \$90.0 million for in-person summer programs for grades K-8; \$45.0 million for high school credit recovery programs; and \$17.4 million for in-person before and/or after school programs. An eligible district, ISD, or consortium of districts or ISDs receives \$550 for each student in a K-8 summer program, \$550 for each student in a credit recovery program, and up to \$25,000 for a before and/or after school program. Payments may be prorated if funds are insufficient. | | GF/GP | \$0 |
| | | | \$152,400,000 |
| | | | 152,400,000 |
| | | | \$0 |
| 7. Community-Based Organization Before/After School Programs (Sec. 23e) – NEW | | Gross | \$0 |
| <u>Executive</u> does not include this section. | | Restricted | 0 |
| <u>House</u> provides \$5.0 million GF/GP for competitive grants to community-based organizations for in-person before and/or after school programs for grades K-8. To the extent practicable, requires MDE to ensure that eligible entities in all geographic regions of the state are represented in the distribution of grant funding. Also requires prioritization of entities that are located within districts or ISDs that do not provide the same before and/or after school programming. | | GF/GP | \$0 |
| | | | \$5,000,000 |
| | | | 0 |
| | | | \$5,000,000 |
| 8. Rural Transportation Reimbursement (Sec. 22e) – NEW | | Gross | \$0 |
| <u>Executive</u> does not include this section. | | Restricted | 0 |
| <u>House</u> provides \$50.0 million SAF to rural districts for transportation costs through the following formula: \$250 per pupil for districts with fewer than 10 pupils per square mile; \$200 per pupil for districts with at least 10 but fewer than 15 pupils per square mile; and \$150 per pupil for districts with at least 15 but fewer than 20 pupils per square mile. | | GF/GP | \$0 |
| | | | \$50,000,000 |
| | | | 50,000,000 |
| | | | \$0 |

| | | FY 2020-21 Year-to-Date (as of 2/11/21) | FY 2021-22 House Change |
|---|--------------|---|-------------------------------|
| Major Budget Changes from FY 2020-21 YTD Appropriations | | | |
| 9. Year-Round Instructional Program (Sec. 31b) – NEW | Gross | \$0 | \$25,000,000 |
| <u>Executive</u> does not include this section. | Restricted | 0 | 25,000,000 |
| <u>House</u> provides \$25.0 million SAF for grants to districts that are implementing a year-round, balanced calendar instructional program in at least one school beginning with the 2022-23 school year. An eligible district must pledge to provide the balanced calendar program for at least five consecutive school years. Caps grants at \$150,000 per school. | GF/GP | \$0 | \$0 |
| 10. Special Education Millage Revenue Supplemental Payment (Sec. 56(6)) – NEW | Gross | \$0 | \$20,000,000 |
| <u>Executive</u> does not include this subsection. | Restricted | 0 | 20,000,000 |
| <u>House</u> provides \$20.0 million SAF for payments to eligible ISDs through the following formula: for an ISD with a 3-year average special education millage revenue per pupil of at least \$350 but less than \$400, the amount needed to raise the ISD to \$400; for an ISD with at least \$400 but less than \$500 per pupil, the amount needed to raise the ISD to \$500; for an ISD with at least \$500 but less than \$650 per pupil, the amount needed to raise the ISD to \$650; and for an ISD levying at the maximum millage rate, an amount equal to \$150 per pupil. Requires an ISD's payment under Sec. 56(2) to count toward the calculations under this subsection. | GF/GP | \$0 | \$0 |
| 11. Benchmark Assessments for 2022-23 (Sec. 104h) – NEW | Gross | \$0 | \$11,500,000 |
| <u>Executive</u> does not include this section. | Restricted | 0 | 11,500,000 |
| <u>House</u> provides \$11.5 million SAF for districts to begin implementation of a benchmark assessment system for the 2022-23 school year. Provides a payment of \$12.50 per pupil in grades K-8 to each eligible district. Requires a recipient district to pledge to administer benchmark or local benchmark assessments to all pupils in grades K-8 within the first nine weeks of school and again by the last day of the 2022-23 school year. Requires MDE to report by June 15, 2023 on the benchmark data. | GF/GP | \$0 | \$0 |
| 12. School Safety Grants (Sec. 97) – NEW | Gross | \$0 | \$10,000,000 |
| <u>Executive</u> does not include this section. | Restricted | 0 | 7,500,000 |
| <u>House</u> provides \$10.0 million Gross (\$2.5 million GF/GP) for competitive grants for public and nonpublic schools, districts, and ISDs to create a safer school environment through equipment and technology enhancements. Caps grants at \$50,000 for a school and \$250,000 for a district or ISD. | GF/GP | \$0 | \$2,500,000 |
| 13. Partnership Model Districts (Sec. 21h) | Gross | \$6,137,400 | (\$6,137,400) |
| <u>Executive</u> maintains \$6.1 million SAF to assist eligible districts that are in a partnership to improve student achievement or that have established a Community Engagement Advisory Committee (CEAC). | Restricted | 6,137,400 | (6,137,400) |
| <u>House</u> eliminates this section. | GF/GP | \$0 | \$0 |
| 14. Innovative Community Libraries (Sec. 35g) – NEW | Gross | \$0 | \$1,000,000 |
| <u>Executive</u> does not include this section. | Restricted | 0 | 1,000,000 |
| <u>House</u> provides \$1.0 million SAF for grants to districts that have established innovative community libraries (ICLs). Requires MDE's Innovation Council to rank and award 20 grants based on how the ICL and community partners have addressed early literacy gaps, how the ICL has connected different readers together, and how the ICL will promote its approach to other districts or communities. | GF/GP | \$0 | \$0 |

| <u>Major Budget Changes from FY 2020-21 YTD Appropriations</u> | | FY 2020-21 Year-to-Date (as of 2/11/21) | FY 2021-22 House Change |
|---|------------|--|--|
| 15. Great Start Readiness Program (Sec. 32d) | | Gross \$249,950,000 | \$5,000,000 |
| <u>Executive</u> increases by \$32.5 million Gross (\$250,000 GF/GP) for a total of \$282.4 million Gross (\$600,000 GF/GP) for school readiness preschool programs for 4-year-old children in low-income families. Increases the allocation per child from \$7,250 to \$8,275 for a full-day program—an amount equal to the proposed minimum foundation allowance—and from \$3,625 to \$4,138 for a part-day program. Increases the appropriation to continue a longitudinal evaluation of children who participate in GSRP by \$250,000 GF/GP to \$600,000 GF/GP for FY 2021-22 only. The one-time increase would re-appropriate funding from FY 2019-20 that lapsed due to the timing of a transition to a new contract for the study. Adds that the \$2.0 million SAF allocation for training educators in programs implementing new criteria may also be used for approved child assessment tools. (See Major Boilerplate Changes for Sec. 32d below.) | Restricted | 249,600,000 | 5,000,000 |
| <u>House</u> increases by \$5.0 million SAF for a total of \$255.0 million Gross (\$350,000 GF/GP). Increases the allocation per child from \$7,250 to \$7,400 for a full-day program and from \$3,625 to \$3,700 for a part-day program. Does not concur with Executive to include a one-time increase for the longitudinal evaluation or to add child assessment tools as an eligible use of training funds. (See Major Boilerplate Changes for Sec. 32d below.) | GF/GP | \$350,000 | \$0 |
| 16. At-Risk Pupil Support (Sec. 31a) | | Gross \$522,000,000 | \$0 |
| <u>Executive</u> increases by \$12.5 million SAF for a total of \$534.5 million SAF. Prorated payments are expected to increase from \$742 to \$784 per economically disadvantaged pupil. Revises allocation to a district with state and local revenue exceeding the Target foundation allowance for both the current and prior year from 30% to 35% of the amount for which it would otherwise be eligible. Provides that a district may use up to 10% of funds to provide evidence-based PreK instructional and non-instructional services to at-risk pupils. Adds that a district that is eligible to use up to 20% of funds for school security may also use funds for school community liaison personnel and requires the school security or liaison personnel to connect parents and community partners to the community. | Restricted | 522,000,000 | 0 |
| <u>House</u> maintains current-year appropriation, but concurs with Executive to revise the allocation to certain districts from 30% to 35% of the amount for which they would otherwise be eligible. Does not concur with remaining Executive revisions. Additionally, strikes the following provisions: that funding must be used for instructional programs and direct non-instructional services; that an eligible district may use up to 20% of funds for school security; that a district operating a school breakfast program must use funds of up to \$10 per pupil on operations; that an eligible district may use funds for schoolwide reforms; that a district may use up to 7.5% of funds to implement a coaching model or provide professional development related to implementing a Multi-Tiered System of Supports (MTSS) or MCL 380.1280f; and that a district may use funds for anti-bullying or crisis intervention programs. Revises provision allowing funds to be used for "instructional or behavioral coaches" to allow funds to be used for "support staff providing services to at-risk pupils." Expands "at-risk pupil" definition to include Pre-K. | GF/GP | \$0 | \$0 |
| 17. Declining Enrollment (Sec. 29b) – NEW | | Gross \$0 | \$0 |
| <u>Executive</u> provides \$200.0 million SAF for payments to districts for which their FY 2020-21 pupil membership calculation (the "superblend") exceeds their FY 2021-22 membership blend. Payments are equal to 70% of the difference in pupils multiplied by the lesser of the district's foundation allowance or the Target foundation allowance. | Restricted | 0 | 0 |
| <u>House</u> does not include this section. | GF/GP | \$0 | \$0 |

| Major Budget Changes from FY 2020-21 YTD Appropriations | | FY 2020-21 Year-to-Date (as of 2/11/21) | FY 2021-22 House Change |
|---|--|--|--|
| 18. Out-of-School Learning Opportunities (Sec. 35g) – NEW | | Gross | \$0 |
| <u>Executive</u> provides \$60.0 million SAF for out-of-school learning opportunities designed to address student learning loss and the academic, social, mental, and physical well-being of students in preschool through grade 12. Provides funding to each ISD in proportion to the number of economically disadvantaged students enrolled. Requires funding to go toward eligible, in-person summer programs. <u>House</u> does not include this section. | | Restricted | 0 |
| | | GF/GP | \$0 |
| 19. Flint Declaration of Emergency (Sec. 11s) | | Gross | \$8,075,100 |
| <u>Executive</u> maintains appropriation of \$8.1 million Gross (\$3.1 million GF/GP), but revises allocations as follows: reduces by \$400,000 SAF the allocation for early intervention services for children between 3-5 years of age and increases by \$400,000 SAF the allocation for interventions and supports for students in grades K-12. Strikes requirement that Genesee ISD ensure that all eligible children who are under 4 years old as of September 1, 2016 are evaluated at least twice annually. <u>House</u> concurs with Executive. | | Restricted | 5,000,100 |
| | | GF/GP | \$3,075,000 |
| 20. Genesee Early Childhood Collaborative (Sec. 11s(7)) – NEW | | Gross | \$0 |
| <u>Executive</u> provides \$1.0 million GF/GP for an early childhood collaborative that serves students in Genesee County. Requires the collaborative to continue the expansion of early childhood services in response to the drinking water declaration of emergency. This item was funded as one-time in the MDE budget for FY 2020-21. <u>House</u> does not include this subsection. | | Restricted | 0 |
| | | GF/GP | \$0 |
| 21. Isolated District Funding (Sec. 22d) | | Gross | \$7,000,000 |
| <u>Executive</u> increases by \$140,000 SAF for a total of \$7.1 million SAF to increase allocations under this section by 2%. <u>House</u> increases by \$342,700 SAF for a total of \$7.3 million SAF to increase the allocation for small, isolated districts from \$957,300 to \$1.3 million. Maintains allocation of \$6.1 million for districts with fewer than 10.0 pupils per square mile. | | Restricted | 7,000,000 |
| | | GF/GP | \$0 |
| 22. Court-Placed Pupils (Sec. 24) | | Gross | \$7,150,000 |
| <u>Executive</u> increases by \$500,000 SAF for a total of \$7.7 million SAF for reimbursements to districts for added costs of educating court-placed pupils in a local juvenile detention facility. <u>House</u> concurs with Executive. | | Restricted | 7,150,000 |
| | | GF/GP | \$0 |
| 23. Attendance Recovery (Sec. 25i) | | Gross | \$2,000,000 |
| <u>Executive</u> eliminates \$2.0 million GF/GP for an attendance recovery program for all districts that opt in to serve eligible students. <u>House</u> maintains current-year appropriation. | | Restricted | 0 |
| | | GF/GP | \$2,000,000 |
| 24. Virtual Learning Support Grants (Sec. 25j) | | Gross | \$2,000,000 |
| <u>Executive</u> eliminates \$2.0 million SAF for ISDs to address student needs associated with virtual instruction. <u>House</u> concurs with Executive. | | Restricted | 2,000,000 |
| | | GF/GP | \$0 |
| 25. Promise Zone Funding (Sec. 26c) | | Gross | \$9,700,000 |
| <u>Executive</u> increases by \$4.1 million SAF for a total of \$13.8 million SAF for required funds for districts and ISDs with an approved Promise Zone development plan. <u>House</u> concurs with Executive. | | Restricted | 9,700,000 |
| | | GF/GP | \$0 |

| Major Budget Changes from FY 2020-21 YTD Appropriations | | FY 2020-21 Year-to-Date (as of 2/11/21) | FY 2021-22 House Change |
|--|--|--|--|
| 26. Brownfield Redevelopment Reimbursements (Sec. 26d) – NEW | | Gross | \$0 |
| <u>Executive</u> provides \$7.5 million SAF for reimbursements to ISDs as required under Sec. 15b of the Brownfield Redevelopment Financing Act, 1996 PA 381, MCL 125.2665b. | | Restricted | 0 |
| <u>House</u> concurs with Executive. | | GF/GP | \$0 |
| | | | \$7,500,000 |
| 27. Increasing Enrollment (Sec. 29a) | | Gross | \$66,000,000 |
| <u>Executive</u> eliminates \$66.0 million SAF for payments to districts for which their FY 2020-21 membership blend as it would have normally been calculated in a non-pandemic year exceeds their FY 2020-21 pupil membership calculation (the “superblend”). | | Restricted | 66,000,000 |
| <u>House</u> concurs with Executive. | | GF/GP | \$0 |
| | | | (\$66,000,000) |
| 28. Hearing, Vision, & Dental Screening (Sec. 31a(7)) | | Gross | \$5,150,000 |
| <u>Executive</u> maintains \$5.2 million SAF for hearing and vision screenings. | | Restricted | 5,150,000 |
| <u>House</u> increases by \$1.5 million SAF for a total of \$6.7 million SAF and adds dental screenings as an eligible use of funds. | | GF/GP | \$0 |
| | | | \$1,500,000 |
| 29. Local Produce in School Meals (Sec. 31j) | | Gross | \$2,000,000 |
| <u>Executive</u> maintains \$2.0 million Gross (\$200,000 GF/GP) appropriation to support districts and sponsors of child care centers in the purchase of locally grown fruits and vegetables. | | Restricted | 1,800,000 |
| <u>House</u> does not provide an appropriation for FY 2021-22. | | GF/GP | \$200,000 |
| | | | (\$2,000,000) |
| 30. Student Meal Debt Forgiveness (Sec. 31k) | | Gross | \$1,000,000 |
| <u>Executive</u> eliminates \$1.0 million SAF for payments to reimburse districts that have forgiven all outstanding student meal debt. | | Restricted | 1,000,000 |
| <u>House</u> concurs with Executive. | | GF/GP | \$0 |
| | | | (\$1,000,000) |
| 31. School Mental Health and Support Services (Sec. 31n) | | Gross | \$36,900,000 |
| <u>Executive</u> maintains \$36.9 million Gross (\$1.3 million GF/GP) for student mental health supports. | | Restricted | 35,600,000 |
| <u>House</u> increases by \$4.3 million SAF for a total of \$41.2 million Gross (\$1.3 million GF/GP). Increases the allocation for behavioral health providers in schools from \$9.3 million SAF to \$13.6 million SAF. | | GF/GP | \$1,300,000 |
| | | | \$4,250,000 |
| 32. Early Childhood Block Grants (Sec. 32p) | | Gross | \$13,400,000 |
| <u>Executive</u> maintains appropriation of \$13.4 million SAF for early childhood funding block grants to ISDs. | | Restricted | 13,400,000 |
| <u>House</u> concurs with Executive, and adds that a great start collaborative and parent coalition must include an active partnership with at least one community-based organization. | | GF/GP | \$0 |
| | | | \$0 |
| 33. Literacy Essentials (Sec. 35a(7)) | | Gross | \$4,000,000 |
| <u>Executive</u> increases by \$2.0 million SAF for a total of \$6.0 million SAF the allocation to Gogebic-Ontonagon ISD, in partnership with an association that represents ISD administrators, to implement the following: literacy essentials training modules; professional learning of these modules; regional lead literacy coaches to facilitate professional learning for early literacy coaches; and principals literacy training. Adds a fifth requirement to implement job-embedded professional learning opportunities for math teachers through mathematics instructional coaching. | | Restricted | 4,000,000 |
| <u>House</u> maintains current-year appropriation and does not concur with Executive to include Math Essentials. | | GF/GP | \$0 |
| | | | \$0 |
| 34. Michigan Education Corps (Sec. 35a(8)) | | Gross | \$2,773,000 |
| <u>Executive</u> eliminates \$2.8 million GF/GP to the Michigan Education Corps for the PreK Reading Corps and the K3 Reading Corps. | | Restricted | 0 |
| <u>House</u> concurs with Executive. | | GF/GP | \$2,773,000 |
| | | | (\$2,773,000) |

| Major Budget Changes from FY 2020-21 YTD Appropriations | | FY 2020-21 Year-to-Date (as of 2/11/21) | FY 2021-22 House Change |
|---|--------------|--|--|
| 35. Children's Choice (Sec. 35b) | Gross | \$250,000 | \$0 |
| <u>Executive</u> eliminates \$250,000 GF/GP for the Children's Choice Initiative to create a multisensory structured language education pilot program to improve reading proficiency rates. | Restricted | 0 | 0 |
| <u>House</u> maintains current-year appropriation. | GF/GP | \$250,000 | \$0 |
| 36. Federal Grants (Sec. 39a) | Gross | \$804,200,000 | \$4,600,000 |
| <u>Executive</u> increases federal grants under Every Student Succeeds Act (ESSA) by \$3.1 million and adds a \$1.5 million federal grant for addressing priority substance abuse treatment, prevention, and mental health needs for a total of \$808.8 million. | Federal | 804,200,000 | 4,600,000 |
| <u>House</u> concurs with Executive. | Restricted | 0 | 0 |
| | GF/GP | \$0 | \$0 |
| 37. Bilingual Education (Sec. 41) | Gross | \$13,000,000 | \$0 |
| <u>Executive</u> increases by \$260,000 SAF for a total of \$13.3 million SAF for services to English language learners (ELLs) that have been administered the WIDA Access or WIDA Alternate Access. | Restricted | 13,000,000 | 0 |
| <u>House</u> maintains current-year appropriation. | GF/GP | \$0 | \$0 |
| 38. Special Education (Secs. 51a, 51c, 51d, 53a, 54, & 56) | Gross | \$1,525,296,100 | \$46,500,000 |
| <u>Executive</u> increases by \$46.5 million Gross (\$0 GF/GP) to reflect revised consensus cost estimates for special education costs. Total estimated special education expenditures for FY 2021-22 are \$1.6 billion. | Federal | 446,000,000 | 5,000,000 |
| <u>House</u> concurs with Executive. | Restricted | 1,079,296,100 | 41,500,000 |
| | GF/GP | \$0 | \$0 |
| 39. Special Education Cost Reimbursement (Sec. 51f) | Gross | \$60,207,000 | \$0 |
| <u>Executive</u> increases by \$1.2 million SAF for a total of \$61.4 million SAF to reimburse districts and ISDs for an estimated 2.0% of total approved special education costs. Districts and ISDs are also reimbursed under Sec. 51c for a portion of total approved special education costs and total approved special education transportation costs as mandated by the <i>Durant</i> court case. | Restricted | 60,207,000 | 0 |
| <u>House</u> maintains current-year appropriation. | GF/GP | \$0 | \$0 |
| 40. Detroit Area PreCollege Engineering Program (Sec. 65) | Gross | \$400,000 | (\$400,000) |
| <u>Executive</u> maintains \$400,000 SAF for the Detroit Area PreCollege Engineering Program (DAPCEP). | Restricted | 400,000 | (400,000) |
| <u>House</u> eliminates this section. | GF/GP | \$0 | \$0 |
| 41. College and Career Preparation (Sec. 67) | Gross | \$3,000,000 | (\$3,000,000) |
| <u>Executive</u> maintains \$3.0 million GF/GP for the College Access Program administered by the Department of Labor and Economic Opportunity (LEO) in collaboration with the Michigan College Access Network (MCAN). | Restricted | 0 | 0 |
| <u>House</u> eliminates this section. | GF/GP | \$3,000,000 | (\$3,000,000) |
| 42. MITES Grant (Sec. 67a) | Gross | \$50,000 | \$0 |
| <u>Executive</u> eliminates \$50,000 GF/GP for a grant to the Michigan Industrial Technology Education Society (MITES) to provide industrial and technological education and workforce preparation for students and professional development opportunities and support for teachers. | Restricted | 0 | 0 |
| <u>House</u> maintains current-year appropriation. | GF/GP | \$50,000 | \$0 |
| 43. ISD General Operations Support (Sec. 81) | Gross | \$69,138,000 | \$0 |
| <u>Executive</u> increases by \$1.4 million SAF for a total of \$70.5 million SAF for payments to ISDs for general operations. Each ISD would receive 102.0% of its FY 2020-21 funding. | Restricted | 69,138,000 | 0 |
| <u>House</u> maintains current-year appropriation. Each ISD would receive 100.0% of its FY 2020-21 funding. | GF/GP | \$0 | \$0 |

| | | FY 2020-21 Year-to-Date (as of 2/11/21) | FY 2021-22 House Change |
|--|--------------|---|-------------------------------|
| <u>Major Budget Changes from FY 2020-21 YTD Appropriations</u> | | | |
| 44. Center for Educational Performance and Information (CEPI) (Sec. 94a) | Gross | \$17,042,400 | \$0 |
| | Federal | 193,500 | 0 |
| | Restricted | 0 | 0 |
| | GF/GP | \$16,848,900 | \$0 |
| <p><u>Executive</u> increases by \$2.0 million GF/GP for a total of \$19.0 million Gross (\$18.8 million GF/GP) to support the operations of CEPI and for the P-20 longitudinal data system. (See Economic Adjustments below, which reflects an additional reduction of \$46,400 GF/GP for CEPI.) (See Major Boilerplate Changes for Sec. 94a below.)</p> <p><u>House</u> maintains current-year appropriation. (See Economic Adjustments below, which reflects an additional reduction of \$46,400 GF/GP for CEPI.) (See Major Boilerplate Changes for Sec. 94a below.)</p> | | | |
| 45. Statewide Evaluation Tool (Sec. 95b) | Gross | \$2,000,000 | (\$2,000,000) |
| | Restricted | 0 | 0 |
| | GF/GP | \$2,000,000 | (\$2,000,000) |
| <p><u>Executive</u> eliminates \$2.0 million GF/GP for a model value-added growth and projection analytics system.</p> <p><u>House</u> concurs with Executive.</p> | | | |
| 46. Michigan Learning Channel (Sec. 98d) | Gross | \$2,000,000 | (\$2,000,000) |
| | Restricted | 2,000,000 | (2,000,000) |
| | GF/GP | \$0 | \$0 |
| <p><u>Executive</u> eliminates \$2.0 million SAF for Northern Michigan University to support the Michigan Learning Channel to help bridge equity gaps in K-12 education linked to distance learning.</p> <p><u>House</u> concurs with Executive.</p> | | | |
| 47. FIRST Robotics (Sec. 99h) | Gross | \$4,700,000 | \$623,200 |
| | Restricted | 4,400,000 | 323,200 |
| | GF/GP | \$300,000 | \$300,000 |
| <p><u>Executive</u> maintains \$4.7 million Gross (\$300,000 GF/GP), but revises to fully fund with SAF. Revises to provide funding only to districts and ISDs for participation in PreK-12 events hosted by competitive robotics programs; strikes nonpublic schools as eligible recipients.</p> <p><u>House</u> increases by \$623,200 Gross (\$300,000 GF/GP) for a total of \$5.3 million Gross (\$600,000 GF/GP). Retains nonpublic schools as eligible recipients.</p> | | | |
| 48. MiSTEM Grants (Sec. 99s) | Gross | \$8,169,300 | \$0 |
| | Federal | 235,000 | 0 |
| | Restricted | 7,634,300 | 0 |
| | GF/GP | \$300,000 | \$0 |
| <p><u>Executive</u> maintains \$8.2 million Gross (\$300,000 GF/GP) but re-brands the MiSTEM Network to MiSTEAM Network to account for an additional focus on the arts. Also revises MiSTEM Advisory Council to MI-STEM Council to align with Executive Order 2019-13.</p> <p><u>House</u> concurs with Executive to maintain current-year appropriation, but requires that from the \$3.1 million SAF allocation for grants, \$350,000 must be awarded to ISDs for fabrication laboratories (Fab Labs). Also revises local match requirement from 10% to 25%. Does not concur with Executive revisions.</p> | | | |
| 49. Teacher Retention Payment (Sec. 99z) | Gross | \$5,000,000 | (\$5,000,000) |
| | Restricted | 5,000,000 | (5,000,000) |
| | GF/GP | \$0 | \$0 |
| <p><u>Executive</u> eliminates \$5.0 million SAF for payments to first-year teachers who complete the school year as a full-time teacher at their district.</p> <p><u>House</u> concurs with Executive.</p> | | | |
| 50. Project SEARCH (Sec. 99aa) – NEW | Gross | \$0 | \$450,000 |
| | Restricted | 0 | 450,000 |
| | GF/GP | \$0 | \$0 |
| <p><u>Executive</u> does not include this section.</p> <p><u>House</u> provides \$450,000 SAF for an ISD that has partnered with Project SEARCH to provide opportunities for high school students with disabilities to train for, gain, and maintain competitive employment.</p> | | | |
| 51. Education Assessments (Sec. 104) | Gross | \$37,259,400 | (\$1,999,900) |
| | Federal | 6,250,000 | 0 |
| | Restricted | 31,009,400 | (1,999,900) |
| | GF/GP | \$0 | \$0 |
| <p><u>Executive</u> reduces by \$1.5 million SAF for a total of \$35.8 million Gross (\$0 GF/GP). Eliminates \$1.5 million SAF allocation for statewide implementation of the Michigan Kindergarten Entry Observation (MKEO) tool.</p> <p><u>House</u> reduces by \$2.0 million SAF for a total of \$35.3 million Gross (\$0 GF/GP). Concurs with Executive to eliminate \$1.5 million SAF for the MKEO tool. Also reduces the \$500,000 SAF allocation for an online reporting tool to a \$100 placeholder.</p> | | | |

| | | FY 2020-21 Year-to-Date (as of 2/11/21) | FY 2021-22 House Change |
|---|---------------------|---|-------------------------------|
| Major Budget Changes from FY 2020-21 YTD Appropriations | | | |
| 52. Adult Education (Sec. 107) | | | |
| <p><u>Executive</u> maintains appropriation of \$30.5 million SAF, but revises the funding amount for each ISD to be calculated as follows: 60% based on the prosperity region's proportion of total state population between ages 18-24 that are not high school graduates; 35% based on the region's proportion of total state population ages 25 and older that are not high school graduates; and 5% based on the region's proportion of total state population ages 18 and older that are lacking basic English proficiency. Implements a 25% cap on the number of participants that may already have a high school diploma or equivalency certificate and provides intent that the cap continue to be lowered annually until it reaches 0%. (See Major Boilerplate Changes for Sec. 107 below.)</p> <p><u>House</u> concurs with Executive to maintain current-year appropriation, but does not concur with revisions. Adds requirement that, for 75% of slots, priority is given to students who do not already have a high school diploma or equivalency certificate. (See Major Boilerplate Changes for Sec. 107 below.)</p> | Gross | \$30,500,000 | \$0 |
| | Restricted | 30,500,000 | 0 |
| | GF/GP | \$0 | \$0 |
| 53. Reimbursements to Nonpublic Schools (Sec. 152b) | | | |
| <p><u>Executive</u> eliminates this section, which last appropriated \$2.5 million GF/GP in FY 2018-19 to reimburse nonpublic schools for the costs of complying with state requirements for the health, safety, and welfare of students.</p> <p><u>House</u> provides \$2.5 million GF/GP and requires reimbursements to also be made for expenses incurred over previous fiscal years.</p> | Gross | \$0 | \$2,500,000 |
| | Restricted | 0 | 0 |
| | GF/GP | \$0 | \$2,500,000 |
| 54. Eliminated Categorical Grants | | | |
| <p><u>Executive</u> and <u>House</u> reduce by \$7.0 million GF/GP by eliminating 12 categorical grant programs and contracts.</p> <ul style="list-style-type: none"> • Sec. 35d – Orton-Gillingham (\$500,000 GF/GP) • Sec. 35e – Alliance of Boys and Girls Clubs (\$1.0 million GF/GP) • Sec. 35f – Chaldean Community Foundation (\$500,000 GF/GP) • Sec. 55 – Conductive Learning (\$250,000 GF/GP) • Sec. 94b – LAUNCH MI (\$100 GF/GP) • Sec. 99i – Women in Technology (\$150,000 GF/GP) • Sec. 99t – Online Algebra Tool (\$1.0 million GF/GP) • Sec. 99u – Imagine Learning (\$1.5 million GF/GP) • Sec. 99w – Fitness Foundation (\$400,000 GF/GP) • Sec. 99x – Teach for America (\$1.0 million GF/GP) • Sec. 104(16) – Return to Learn Study (\$150,000 GF/GP) • Sec. 104f – Digital Literacy (\$500,000 GF/GP) | Gross | \$6,950,100 | (\$6,950,100) |
| | Restricted | 0 | 0 |
| | GF/GP | \$6,950,100 | (\$6,950,100) |
| 55. Other Major Cost Adjustments | | | |
| <p><u>Executive</u> revises the following to reflect updated cost estimates:</p> <ul style="list-style-type: none"> • Sec. 11m – Reduces cash flow borrowing by \$1.9 million SAF to \$9.5 million SAF. • Sec. 31d – Increases state school lunch costs by \$694,400 SAF to \$23.8 million SAF. • Sec. 31d – Increases federal school lunch costs by \$6.0 million to \$556.0 million. • Sec. 31f – Increases state school breakfast costs by \$7.4 million SAF to \$11.9 million SAF. <p><u>House</u> concurs with Executive.</p> | Gross | \$589,044,000 | \$12,194,400 |
| | Federal | 550,000,000 | 6,000,000 |
| | Restricted GF/GP | 39,044,000 \$0 | 6,194,400 \$0 |

| <u>Major Budget Changes from FY 2020-21 YTD Appropriations</u> | FY 2020-21 Year-to-Date (as of 2/11/21) | FY 2021-22 House Change |
|---|--|--|
| 56. Economic Adjustments | Gross | NA |
| Reflects a decrease in costs of \$55,100 Gross, including a decrease of \$46,400 GF/GP, for negotiated salary and wage increases (2.0% on October 1, 2021 and 1.0% on April 1, 2022), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments. | Restricted | NA |
| <u>Executive</u> and <u>House</u> include. | GF/GP | NA |
| | | (\$55,100) |
| | | (8,700) |
| | | (\$46,400) |

Major Boilerplate Changes from FY 2020-21

Sec. 4. Definitions – REVISED

Executive removes the Test Assessing Secondary Completion (TASC) by CTS/McGraw Hill as an eligible high school equivalency test.

House concurs with Executive.

Sec. 6. Pupil Membership Definitions – REVISED

Executive revises pupil membership calculation back to a 90/10 blend after FY 2020-21 used a “superblend” (75% of the prior-year membership blend plus 25% of the current-year blend).

House concurs with Executive. Additionally, adds provision to prohibit a district that charges tuition to a student that lived out-of-state in the prior year from counting that student in membership.

Sec. 18. Spending, Financial Reporting, and Audit Requirements – REVISED

Executive clarifies that the audit report that must be posted on a district’s or ISD’s website is the financial audit (i.e., not the pupil audit). Revises deadlines for financial audit reports and financial data back to November dates after they were postponed by one month for FY 2020-21 only.

House concurs with Executive.

Sec. 19. State and Federal Reporting Requirements – RETAINED

Executive adds requirement that districts submit to CEPI information regarding completion of early middle college credentials and postsecondary credits obtained in any college acceleration program.

House maintains current law.

Sec. 21f. Virtual Courses – REVISED

House revises as follows: expands the definition for eligible virtual course catalogs from those published by the district or Michigan Virtual University (MVU) to also include those published by the ISD or a public university; requires virtual course catalogs and virtual course enrollment to be made available in the same manner as for in-person courses; allows a pupil to take more than 2 virtual courses if the pupil has exhibited an academic deficiency and the virtual course is designed to remedy this deficiency; strikes that a district may deny a pupil enrollment in a virtual course if the course is inconsistent with the pupil's career interests or if the pupil has failed the course previously; and requires that a publisher of a virtual course catalog is responsible for ensuring the course is of sufficient quality or rigor. Additionally, expands the definition for a virtual course provider from a district, ISD, community college, or MVU to also include a cyber school, public university, or other person or entity that the district pays to provide the course.

Sec. 31j. Locally Grown Produce in Schools – NOT INCLUDED

Executive revises from permitting recipients to retain up to 10% of funds and MDE up to 6% of funds for administration to permitting project partners to retain 1% of funds per partner and MDE up to 10% of funds. Project partners may use funds for data collection, outreach, and training. Strikes requirement that MDE must work in conjunction with districts and sponsors of child care centers to develop application scoring criteria. Revises requirement that a recipient provide calendars or monthly menus to requiring a recipient to retain monthly menus.

House does not include section.

Sec. 31m. School Mental Health and Support Services Fund – REVISED

Executive revises to require money in the School Mental Health and Support Services Fund to lapse to the School Aid Fund at the close of the fiscal year.

House concurs with Executive.

Major Boilerplate Changes from FY 2020-21

Sec. 32d. Great Start Readiness Program – REVISED

Executive revises one of the pathways for eligibility as a lead teacher (currently, that the teacher has a valid teaching certificate with an early childhood endorsement) as follows: clarifies that the teaching certificate be from Michigan and adds a lower elementary endorsement option.

House revises by striking "valid" from the requirement and adding that the teaching certificate may be recognized by any state. Concurs with Executive to add a lower elementary endorsement option. Also provides that five years of experience as a paraprofessional qualifies as an additional pathway for eligibility. Finally, revises requirement for a paraprofessional to possess proper training from "including" an associate's degree in early childhood education or development or a child development associate (CDA) credential to "that may include."

Executive removes provisions included for FY 2020-21 only, which include: an expansion from 250% of Federal Poverty Guidelines (FPG) to 400% FPG for the threshold at which ISDs must charge families tuition; a waiver from required hours, days, and weeks; and a waiver from household income eligibility thresholds.

House concurs with Executive.

Sec. 35a. Early Literacy – REVISED

House adds requirement that the state superintendent report, both in-person and in writing, to the House subcommittee on school aid by December 31, 2021 regarding progress on the goal that Michigan will be in the top ten states in grade four reading proficiency by 2025.

Sec. 54d. Special Education Task Force Reforms: Early On – REVISED

Executive adds requirement that a grant recipient expend funds before June 30 of the fiscal year following the fiscal year in which funds were received.

House concurs with Executive.

Sec. 61b. Career and Technical Education (CTE) Early Middle Colleges – REVISED

Executive adds that CTE early middle college and CTE dual enrollment programs must be state-approved to receive funding.

House maintains current law.

Executive expands requirements for ISDs to be an eligible fiscal agent by adding the following: report the total number of college credits a student earned at the time of high school graduation; and report each award outcome attained by a student.

House concurs with Executive.

Executive revises eligibility criteria for a CTE program by requiring a college credit agreement (rather than an articulation agreement) with at least 1 postsecondary institution and revising the list of potential student outcomes to the following: an associate degree, 60 college credits, professional certification, Michigan Early Middle College Association certificate, or participation in a registered apprenticeship.

House maintains articulation agreement language but concurs with Executive to revise the list of potential student outcomes.

Sec. 91a. Cessation of a Pilot ISD Schools of Choice Program – DELETED

Executive repeals this section, which requires districts to continue enrolling pupils enrolled in a district under a pilot ISD schools of choice program under former Sec. 91 even if the program ceases to exist or if the school district ceases to participate.

House concurs with Executive.

Sec. 91c. Participation in Interscholastic Competition – DELETED

Executive repeals this section, which prohibits pupils enrolled in a district under a pilot ISD schools of choice program under former Sec. 91 from participating in interscholastic athletic competition for one semester.

House concurs with Executive.

Sec. 94a. Center for Educational Performance and Information (CEPI) – REVISED

Executive adds "where additional state or federal laws require it" to several requirements for CEPI. Strikes provision that the purpose of data sets that link teachers to student information is to allow districts to assess individual teacher impact on student performance and consider student growth factors in teacher and principal evaluation systems.

House concurs with Executive.

Sec. 98a. Extended COVID-19 Learning Plan – RETAINED

Executive repeals this section, which requires districts to provide instruction under an extended COVID-19 learning plan for FY 2020-21.

House maintains current law.

Major Boilerplate Changes from FY 2020-21

Sec. 101. Eligibility to Receive State Aid – REVISED

Executive removes provisions included for FY 2020-21 only, which include a waiver from the 75% daily attendance threshold and a waiver from required hours and days of pupil instruction.

House concurs with Executive.

Sec. 104g. SAT/PSAT – DELETED

Executive deletes the requirement included for FY 2020-21 only that districts make the SAT and PSAT available in fall 2020 to students who were not able to take the exams during the 2019-20 school year.

House concurs with Executive.

Sec. 105. Schools of Choice Within ISDs – REVISED

Executive removes provisions included for FY 2020-21 only, which revise the deadlines for districts to accept applications for nonresident enrollment, notify parents, and enroll nonresident applicants from the end of the first week of school to October 13, 2020. Additionally, removes provision that allows a pupil enrolled as a nonresident pupil in the 1995-96 school year and enrolled continuously each school year to continue to enroll in the district without requiring application for enrollment under this section.

House concurs with Executive.

Sec. 105b. ISD Pilot Schools of Choice Program – DELETED

Executive repeals this section, which exempts an ISD that operates a pilot schools of choice program and its constituent districts from Sec. 105.

House concurs with Executive.

Sec. 105c. Schools of Choice Among Contiguous ISDs – REVISED

Executive removes provisions included for FY 2020-21 only, which revise the deadlines for districts to accept applications for nonresident enrollment, notify parents, and enroll nonresident applicants from the end of the first week of school to October 13, 2020.

House concurs with Executive.

Sec. 107. Adult Education – RETAINED

Executive adds that an adult education or state-approved technical center program also collaborate with an approved MI Training Connect training program. Strikes provision that a program that links highly prepared participants with adult education programming and commercial driver license courses does not need to enroll participants in at least one state-approved technical course.

House maintains current law.

Sec. 147b. MPERS Retirement Obligation Reform Reserve Fund – RETAINED

Executive revises to require money in the MPERS Retirement Obligation Reform Reserve Fund to lapse to the School Aid Fund at the close of the fiscal year.

House maintains current law.

Sec. 164g. Legal Action Against the State – RETAINED

Executive deletes a penalty in an amount equal to the amount spent if a district or ISD uses funds appropriated under this act to pay for an expense relating to any legal action initiated by the district or ISD against the state.

House maintains current law.

Sec. 164h. Collective Bargaining Agreement Penalty – RETAINED

Executive deletes a penalty equal to 5% of total state aid if a district or ISD enters into a collective bargaining agreement that does any of the following: establishes racial and religious preferences for employees; automatically deducts union dues from employee compensation; is in conflict with any state or federal laws regarding district transparency; or has a method of compensation that does not comply with the requirements of Sec. 1250 of the Revised School Code, MCL 380.1250.

House maintains current law.

Sec. 166. Disciplinary Policy for Abortion Referral – RETAINED

Executive deletes the requirement that a district adopt a disciplinary policy for school officials or staff (except for a parent or legal guardian) who refer a pupil for an abortion or assist a pupil in obtaining an abortion.

House maintains current law.

Major Boilerplate Changes from FY 2020-21

Sec. 166b. Nonpublic Pupils – RETAINED

Executive revises requirements for a district enrolling pupils under this section as follows: strikes requirement that a district provide MDE course enrollments by each participant using local coding and the school codes for the exchange of data (SCED); adds requirement that a district provide MDE an indication of each course for which pupils enrolled under this section represent greater than 50% of all participants in the course; strikes requirement that a district provide MDE identification of each course teacher or mentor.

House maintains current law.

SCHOOL AID LINE ITEM SUMMAA1:DW261RY



| Sec. | | FY 2020-2021 | FY 2021-2022 | | FY 2021-2022 | |
|---------|--|--|-------------------------------------|-------------------|-------------------------------------|--------------------------------|
| | | FY 21 PA 165 of 2020 2/11/21 YTD | Change from FY 21 2/11/21 YTD | FY 22 Exec Rec | Change from FY 21 2/11/21 YTD | FY 22 House Subcommittee |
| 11a | School Aid Stabilization Fund | \$0 | | \$0 | \$102,300,000 | \$102,300,000 |
| 11d | Per-Pupil School Aid Payment | \$95,000,000 | (\$95,000,000) | \$0 | \$77,460,000 | \$172,460,000 |
| 11j | School Bond Redemption Fund | \$111,000,000 | | \$111,000,000 | | \$111,000,000 |
| 11m | Cash Flow Borrowing Costs | \$11,400,000 | (\$1,900,000) | \$9,500,000 | (\$1,900,000) | \$9,500,000 |
| 11s | Flint Declaration of Emergency | \$8,075,100 | | \$8,075,100 | | \$8,075,100 |
| 11s(7) | Flint Early Childhood Collaborative - NEW | \$0 | \$1,000,000 | \$1,000,000 | | \$0 |
| 20f | Categorical Offset Payments | \$18,000,000 | | \$18,000,000 | | \$18,000,000 |
| 21h | Partnership Model Districts | \$6,137,400 | | \$6,137,400 | (\$6,137,400) | \$0 |
| 22a | Foundations: Proposal A Obligation Payment | \$4,880,500,000 | (\$151,500,000) | \$4,729,000,000 | (\$151,500,000) | \$4,729,000,000 |
| 22b | Foundations: Discretionary Payment | \$4,566,500,000 | \$132,300,000 | \$4,698,800,000 | \$84,500,000 | \$4,651,000,000 |
| 22d | Isolated District Funding | \$7,000,000 | \$140,000 | \$7,140,000 | \$342,700 | \$7,342,700 |
| 22e | Rural Transportation Reimbursement - NEW | \$0 | | | \$50,000,000 | \$50,000,000 |
| 22m | Technology Regional Data Hubs | \$2,200,000 | | \$2,200,000 | | \$2,200,000 |
| 23b | Remediation Services - NEW | \$0 | | \$0 | \$152,400,000 | \$152,400,000 |
| 23e | CBO Before/After School Programs - NEW | \$0 | | \$0 | \$5,000,000 | \$5,000,000 |
| 24 | Court-Placed Pupils | \$7,150,000 | \$500,000 | \$7,650,000 | \$500,000 | \$7,650,000 |
| 24a | Juvenile Detention Facility Programs | \$1,355,700 | | \$1,355,700 | | \$1,355,700 |
| 25f | Strict Discipline Academy | \$1,600,000 | | \$1,600,000 | | \$1,600,000 |
| 25g | Dropout Recovery Programs | \$750,000 | | \$750,000 | | \$750,000 |
| 25i | Attendance Recovery | \$2,000,000 | (\$2,000,000) | \$0 | | \$2,000,000 |
| 25j | Virtual Learning Support Grants | \$2,000,000 | (\$2,000,000) | \$0 | (\$2,000,000) | \$0 |
| 26a | Renaissance Zone Reimbursement | \$15,300,000 | | \$15,300,000 | | \$15,300,000 |
| 26b | PILT Reimbursement | \$4,645,000 | | \$4,645,000 | | \$4,645,000 |
| 26c | Promise Zone Funding | \$9,700,000 | \$4,100,000 | \$13,800,000 | \$4,100,000 | \$13,800,000 |
| 26d | Brownfield Redevelopment Reimbursement - NEW | \$0 | \$7,500,000 | \$7,500,000 | \$7,500,000 | \$7,500,000 |
| 29a | Increasing Enrollment | \$66,000,000 | (\$66,000,000) | \$0 | (\$66,000,000) | \$0 |
| 29b | Declining Enrollment - NEW | \$0 | \$200,000,000 | \$200,000,000 | | \$0 |
| 31a | At-Risk Pupil Support | \$510,000,000 | \$12,500,000 | \$522,500,000 | | \$510,000,000 |
| 31a(7) | School Based Health Centers | \$8,000,000 | | \$8,000,000 | | \$8,000,000 |
| 31a(8) | Hearing, Vision, & Dental Screening | \$5,150,000 | | \$5,150,000 | \$1,500,000 | \$6,650,000 |
| 31a(16) | At-Risk Pupil Hold Harmless | \$12,000,000 | | \$12,000,000 | | \$12,000,000 |
| 31b | Year-Round Instruction Grants - NEW | \$0 | | \$0 | \$25,000,000 | \$25,000,000 |
| 31d | State School Lunch Programs | \$23,144,000 | \$694,400 | \$23,838,400 | \$694,400 | \$23,838,400 |
| 31d | Federal School Lunch Programs | \$550,000,000 | \$6,000,000 | \$556,000,000 | \$6,000,000 | \$556,000,000 |
| 31f | School Breakfast Program | \$4,500,000 | \$7,400,000 | \$11,900,000 | \$7,400,000 | \$11,900,000 |
| 31j | Local Produce in School Meals | \$2,000,000 | | \$2,000,000 | (\$2,000,000) | \$0 |
| 31k | School Meal Debt | \$1,000,000 | (\$1,000,000) | \$0 | (\$1,000,000) | \$0 |
| 31n | School Mental Health and Support Services | \$36,900,000 | | \$36,900,000 | \$4,250,000 | \$41,150,000 |
| 32d | Great Start Readiness Program | \$249,950,000 | \$32,450,000 | \$282,400,000 | \$5,000,000 | \$254,950,000 |
| 32p | Early Childhood Block Grants | \$13,400,000 | | \$13,400,000 | | \$13,400,000 |
| 35a(4) | Early Literacy Teacher Coaches | \$31,500,000 | | \$31,500,000 | | \$31,500,000 |
| 35a(5) | Early Literacy Added Instructional Time | \$19,900,000 | | \$19,900,000 | | \$19,900,000 |
| 35a(7) | Literacy Essentials | \$4,000,000 | \$2,000,000 | \$6,000,000 | | \$4,000,000 |
| 35a(8) | Michigan Education Corps | \$2,773,000 | (\$2,773,000) | \$0 | (\$2,773,000) | \$0 |
| 35b | Children's Choice | \$250,000 | (\$250,000) | \$0 | | \$250,000 |
| 35d | Orton Gilligham Dyslexic Program | \$500,000 | (\$500,000) | \$0 | (\$500,000) | \$0 |
| 35e | Boys and Girls Club | \$1,000,000 | (\$1,000,000) | \$0 | (\$1,000,000) | \$0 |
| 35f | Chaldean Community Foundation | \$500,000 | (\$500,000) | \$0 | (\$500,000) | \$0 |
| 35g | Out-of-School Learning Opportunities - NEW | \$0 | \$60,000,000 | \$60,000,000 | | \$0 |
| 35g | Innovate Community Libraries - NEW | \$0 | | \$0 | \$1,000,000 | \$1,000,000 |
| 39a(1) | Federal ESSA Grant Funds | \$749,200,000 | \$3,100,000 | \$752,300,000 | \$3,100,000 | \$752,300,000 |
| 39a(2) | Other Federal Funding | \$55,000,000 | \$1,500,000 | \$56,500,000 | \$1,500,000 | \$56,500,000 |
| 41 | English Language Learner Grants | \$13,000,000 | \$260,000 | \$13,260,000 | | \$13,000,000 |
| 51a(1) | Special Education - Federal Reimbursement | \$375,000,000 | \$5,000,000 | \$380,000,000 | \$5,000,000 | \$380,000,000 |
| 51a(2) | Special Ed ISD Foundation and Costs | \$307,500,000 | \$22,400,000 | \$329,900,000 | \$22,400,000 | \$329,900,000 |
| 51a(3) | Special Ed ISD Hold Harmless Payment | \$1,000,000 | | \$1,000,000 | | \$1,000,000 |
| 51a(6) | Special Ed Admin Rules Changes | \$2,200,000 | | \$2,200,000 | | \$2,200,000 |
| 51a(11) | Special Ed Foundations for Non Sec. 52 to ISDs | \$3,000,000 | (\$500,000) | \$2,500,000 | (\$500,000) | \$2,500,000 |
| 51c | Special Ed Headlee Obligation (Durant) | \$713,400,000 | \$19,600,000 | \$733,000,000 | \$19,600,000 | \$733,000,000 |
| 51d | Special Education - Other Federal Grants | \$71,000,000 | | \$71,000,000 | | \$71,000,000 |
| 51f | Special Education Cost Reimbursement | \$60,207,000 | \$1,200,000 | \$61,407,000 | | \$60,207,000 |
| 53a | Special Ed for Court Placed Pupils | \$10,500,000 | | \$10,500,000 | | \$10,500,000 |
| 54 | Special Ed Michigan School Blind/Deaf | \$1,688,000 | | \$1,688,000 | | \$1,688,000 |
| 54b | Special Education Task Force Reforms (MiBLSI) | \$1,600,000 | | \$1,600,000 | | \$1,600,000 |
| 54d | Spec. Ed. Task Force - Early On | \$7,150,000 | | \$7,150,000 | | \$7,150,000 |
| 55 | Conductive Learning | \$250,000 | (\$250,000) | \$0 | (\$250,000) | \$0 |
| 56 | Special Ed ISD Millage Equalization | \$40,008,100 | | \$40,008,100 | | \$40,008,100 |
| 56(6) | Special Ed Millage Incentive - NEW | \$0 | | \$0 | \$20,000,000 | \$20,000,000 |
| 61a | Career & Tech Ed Programs | \$37,611,300 | | \$37,611,300 | | \$37,611,300 |
| 61b | Career & Tech Ed Early/Middle College | \$8,000,000 | | \$8,000,000 | | \$8,000,000 |
| 61d | CTE Incentive Payment | \$5,000,000 | | \$5,000,000 | | \$5,000,000 |
| 62 | ISD Career & Tech Ed Millage Equalization | \$9,190,000 | | \$9,190,000 | | \$9,190,000 |
| 65 | Detroit PreCollege Engineering | \$400,000 | | \$400,000 | (\$400,000) | \$0 |
| 67 | Career and College Readiness Tools | \$3,000,000 | | \$3,000,000 | (\$3,000,000) | \$0 |
| 67a | MITES | \$50,000 | (\$50,000) | \$0 | | \$50,000 |
| 74 | School Bus Driver Safety Instruction | \$2,025,000 | | \$2,025,000 | | \$2,025,000 |
| 74 | School Bus Inspections | \$1,789,500 | (\$8,700) | \$1,780,800 | (\$8,700) | \$1,780,800 |
| 81 | ISD General Operations Support | \$69,138,000 | \$1,383,000 | \$70,521,000 | | \$69,138,000 |
| 94 | AP/IB/CLEP Incentive Program | \$1,200,000 | | \$1,200,000 | | \$1,200,000 |
| 94a | Center for Educational Performance and Information | \$16,848,900 | \$1,953,600 | \$18,802,500 | (\$46,400) | \$16,802,500 |

SCHOOL AID LINE ITEM SUMMAA1:DW261RY



| Sec. | |
|-----------------------------|--|
| 94a | Center for Educational Performance and Info - Federal |
| 94b | LAUNCH MI |
| 95b | Educator and Administrator Evaluations |
| 97 | School Safety Grants - NEW |
| 98 | Michigan Virtual University |
| 98d | Michigan Learning Channel |
| 99h | FIRST Robotics |
| 99i | Women in Technology |
| 99s(4) | MiSTEM Council and Grants |
| 99s(5) | MiSTEM Grants - Math and Science Centers - Federal |
| 99s(5)(7) | MiSTEM Centers Transition |
| 99s(12) | MiSTEM Executive Director |
| 99t | Algebra Nation |
| 99u | Imagine Learning |
| 99w | Michigan Fitness |
| 99x | Teach for America |
| 99z | Teacher Retention Stipend |
| 99aa | Project SEARCH - NEW |
| 104 | Education Assessments - State |
| 104 | Education Assessments - Federal |
| 104(16) | Return to Learn Study |
| 104f | Digital Literacy Training |
| 104h | Benchmark Assessments for 2022-23 School Year - NEW |
| 107 | Adult Education |
| 147a(1) | MPSERS Cost Offset |
| 147a(2) | MPSERS Normal Cost Offset for Lower AROR/Dedicated Gains |
| 147c | MPSERS State Share of Unfunded Liability Payments |
| 147d | MPSERS One-time Unfunded Liability Payment - NEW |
| 147e | MPSERS Added Normal/DC Costs for PA 92 of 2017 |
| 152a | Adair - Database Payment |
| 152b | Nonpublic School Reimbursement |
| TOTAL APPROPRIATIONS | |

| FY 2020-2021 | |
|--|--|
| FY 21 PA 165 of 2020 2/11/21 YTD | |
| \$193,500 | |
| \$100 | |
| \$2,000,000 | |
| \$0 | |
| \$7,500,000 | |
| \$2,000,000 | |
| \$4,700,000 | |
| \$150,000 | |
| \$3,050,000 | |
| \$235,000 | |
| \$4,584,300 | |
| \$300,000 | |
| \$1,000,000 | |
| \$1,500,000 | |
| \$400,000 | |
| \$1,000,000 | |
| \$5,000,000 | |
| \$0 | |
| \$31,009,400 | |
| \$6,250,000 | |
| \$150,000 | |
| \$500,000 | |
| \$0 | |
| \$30,500,000 | |
| \$100,000,000 | |
| \$155,206,000 | |
| \$1,219,800,000 | |
| \$0 | |
| \$51,400,000 | |
| \$38,000,500 | |
| \$0 | |
| \$15,525,164,800 | |

| FY 2021-2022 | |
|-------------------------------------|-------------------------|
| Change from FY 21 2/11/21 YTD | FY 22 Exec Rec |
| | \$193,500 |
| (\$100) | \$0 |
| (\$2,000,000) | \$0 |
| | \$0 |
| | \$7,500,000 |
| (\$2,000,000) | \$0 |
| | \$4,700,000 |
| (\$150,000) | \$0 |
| | \$3,050,000 |
| | \$235,000 |
| | \$4,584,300 |
| | \$300,000 |
| (\$1,000,000) | \$0 |
| (\$1,500,000) | \$0 |
| (\$400,000) | \$0 |
| (\$1,000,000) | \$0 |
| (\$5,000,000) | \$0 |
| | \$0 |
| (\$1,500,000) | \$29,509,400 |
| | \$6,250,000 |
| (\$150,000) | \$0 |
| (\$500,000) | \$0 |
| | \$0 |
| | \$30,500,000 |
| | \$100,000,000 |
| \$22,254,000 | \$177,460,000 |
| \$109,200,000 | \$1,329,000,000 |
| | \$0 |
| \$13,900,000 | \$65,300,000 |
| | \$38,000,500 |
| | \$0 |
| \$327,903,200 | \$15,853,068,000 |

| FY 2021-2022 | |
|-------------------------------------|--------------------------------|
| Change from FY 21 2/11/21 YTD | FY 22 House Subcommittee |
| | \$193,500 |
| (\$100) | \$0 |
| (\$2,000,000) | \$0 |
| \$10,000,000 | \$10,000,000 |
| | \$7,500,000 |
| (\$2,000,000) | \$0 |
| \$623,200 | \$5,323,200 |
| (\$150,000) | \$0 |
| | \$3,050,000 |
| | \$235,000 |
| | \$4,584,300 |
| | \$300,000 |
| (\$1,000,000) | \$0 |
| (\$1,500,000) | \$0 |
| (\$400,000) | \$0 |
| (\$1,000,000) | \$0 |
| (\$5,000,000) | \$0 |
| \$450,000 | \$450,000 |
| (\$1,999,900) | \$29,009,500 |
| | \$6,250,000 |
| (\$150,000) | \$0 |
| (\$500,000) | \$0 |
| \$11,500,000 | \$11,500,000 |
| | \$30,500,000 |
| | \$100,000,000 |
| (\$155,206,000) | \$0 |
| \$334,200,000 | \$1,554,000,000 |
| \$250,000,000 | \$250,000,000 |
| \$13,900,000 | \$65,300,000 |
| | \$38,000,500 |
| | \$2,500,000 |
| \$819,298,800 | \$16,344,463,600 |

| REVENUE BY SOURCE | |
|---|-------------------------|
| Federal Aid | \$1,806,878,500 |
| School Aid Fund | \$13,589,621,600 |
| Community District Trust Fund/Other Restricted Fund | \$77,700,100 |
| General Fund/General Purpose | \$50,964,600 |
| TOTAL REVENUE | \$15,525,164,800 |

| | |
|----------------------|-------------------------|
| \$15,600,000 | \$1,822,478,500 |
| \$328,967,800 | \$13,918,589,400 |
| (\$5,700,000) | \$72,000,100 |
| (\$10,964,600) | \$40,000,000 |
| \$327,903,200 | \$15,853,068,000 |

| | |
|----------------------|-------------------------|
| \$15,600,000 | \$1,822,478,500 |
| \$810,863,400 | \$14,400,485,000 |
| (\$5,700,000) | \$72,000,100 |
| (\$1,464,600) | \$49,500,000 |
| \$819,298,800 | \$16,344,463,600 |

| | |
|----------------------|-------------------------|
| \$15,600,000 | \$1,822,478,500 |
| \$810,863,400 | \$14,400,485,000 |
| (\$5,700,000) | \$72,000,100 |
| (\$1,464,600) | \$49,500,000 |
| \$819,298,800 | \$16,344,463,600 |