

**SENATE SUBSTITUTE FOR
HOUSE BILL NO. 4320**

A bill to make, supplement, and adjust appropriations for various state departments and agencies and capital outlay purposes for the fiscal year ending September 30, 2018; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies and capital outlay purposes to supplement appropriations for the fiscal year ending September 30, 2018, from the following funds:

APPROPRIATION SUMMARY

Full-time equated classified positions 15.0

1	GROSS APPROPRIATION	\$	52,850,300
2	Total interdepartmental grants and intradepartmental		
3	transfers.....		0
4	ADJUSTED GROSS APPROPRIATION	\$	52,850,300
5	Total federal revenues		0
6	Total local revenues		0
7	Total private revenues		0
8	Total other state restricted revenues		28,200,100
9	State general fund/general purpose	\$	24,650,200

10 **Sec. 102. CAPITAL OUTLAY**

11 **(1) APPROPRIATION SUMMARY**

12	GROSS APPROPRIATION	\$	700
13	Interdepartmental grant revenues:		
14	Total interdepartmental grants and intradepartmental		
15	transfers.....		0
16	ADJUSTED GROSS APPROPRIATION	\$	700
17	Federal revenues:		
18	Total federal revenues		0
19	Special revenue funds:		
20	Total local revenues		0
21	Total private revenues		0
22	Total other state restricted revenues		0
23	State general fund/general purpose	\$	700

24 **(2) STATE BUILDING AUTHORITY FINANCED CONSTRUCTION**

25 **AUTHORIZATIONS**

26 Saginaw Valley State University - College of

1	Business and Management expansion (total authorized	
2	cost \$18,458,100; state building authority share \$9,799,	
3	800; university share \$8,658,100; state general fund	
4	share \$200)	\$ 100
5	Kellogg Community College - Regional Manufacturing	
6	Technology Center renovation project (total	
7	authorized cost \$4,300,000; state building	
8	authority share \$2,149,800; community college share	
9	\$2,150,000; state general fund share \$200)	100
10	Lake Michigan College - Napier Academic Building	
11	renovation and upgrade (total authorized cost	
12	\$33,000,000; state building authority share \$8,477,100;	
13	college share \$24,522,700; state general fund share	
14	200)	100
15	Monroe County Community College - Renovation of East	
16	and West Technology Buildings (total authorized	
17	cost \$8,959,600; state building authority share	
18	\$3,749,800; community college share \$5,209,600; state	
19	general fund/general purpose share \$200)	100
20	St. Clair County Community College - Health Sciences	
21	AJ Theisen Building renovation (total authorized	
22	cost \$9,800,000; state building authority share	
23	\$4,899,800; community college share \$4,900,000; state	
24	general fund/general purpose share \$200)	100
25	Department of Military and Veterans Affairs - Grand	
26	Rapids and Detroit veterans home construction	
27	(total authorized cost \$108,049,000; state	

1	building authority share \$42,080,900; federal share		
2	\$65,968,000; state general fund share \$100)		(100)
3	Department of Military and Veterans Affairs - Grand		
4	Rapids and Detroit veterans home construction		
5	(total authorized cost \$108,049,000; state		
6	building authority share \$42,080,900; federal share		
7	\$65,968,000; state general fund share \$100)		100
8	Department of Natural Resources - coolwater rearing		
9	hatchery improvements project (total authorized		
10	cost \$12,242,500; state building authority share		
11	\$12,242,300; state general fund/general purpose		
12	share \$200)		100
13	Department of State Police - Grand Rapids		
14	Consolidation: Forensic Laboratory, 6th District		
15	Headquarters, and Rockford Post project (total		
16	authorized cost \$56,998,500; state building		
17	authority share \$56,998,400; state general		
18	fund/general purpose share \$100)		<u>100</u>
19	GROSS APPROPRIATION	\$	700
20	Appropriated from:		
21	State general fund/general purpose	\$	700

22 **Sec. 103. DEPARTMENT OF CORRECTIONS**

23 **(1) APPROPRIATION SUMMARY**

24	GROSS APPROPRIATION	\$	0
25	Interdepartmental grant revenues:		
26	Total interdepartmental grants and intradepartmental		

1	transfers.....		0
2	ADJUSTED GROSS APPROPRIATION	\$	0
3	Federal revenues:		
4	Total federal revenues		0
5	Special revenue funds:		
6	Total local revenues		0
7	Total private revenues		0
8	Total other state restricted revenues		0
9	State general fund/general purpose	\$	0
10	(2) PRISONER REENTRY AND COMMUNITY SUPPORT		
11	Education program.....	\$	(38,739,100)
12	Education program.....		<u>38,739,100</u>
13	GROSS APPROPRIATION	\$	0
14	Appropriated from:		
15	State general fund/general purpose	\$	0
16	Sec. 104. DEPARTMENT OF EDUCATION		
17	(1) APPROPRIATION SUMMARY		
18	GROSS APPROPRIATION	\$	1,000,000
19	Interdepartmental grant revenues:		
20	Total interdepartmental grants and intradepartmental		
21	transfers.....		0
22	ADJUSTED GROSS APPROPRIATION	\$	1,000,000
23	Federal revenues:		
24	Total federal revenues		0
25	Special revenue funds:		
26	Total local revenues		0

1	Total private revenues	0
2	Total other state restricted revenues	0
3	State general fund/general purpose	\$ 1,000,000
4	(2) ONE-TIME APPROPRIATIONS	
5	School water training program	\$ <u>1,000,000</u>
6	GROSS APPROPRIATION	\$ 1,000,000
7	Appropriated from:	
8	State general fund/general purpose	\$ 1,000,000
9	Sec. 105. DEPARTMENT OF ENVIRONMENTAL QUALITY	
10	(1) APPROPRIATION SUMMARY	
11	Full-time equated classified positions	7.0
12	GROSS APPROPRIATION	\$ 39,537,500
13	Interdepartmental grant revenues:	
14	Total interdepartmental grants and intradepartmental	
15	transfers.....	0
16	ADJUSTED GROSS APPROPRIATION	\$ 39,537,500
17	Federal revenues:	
18	Total federal revenues	0
19	Special revenue funds:	
20	Total local revenues	0
21	Total private revenues	0
22	Total other state restricted revenues	24,700,000
23	State general fund/general purpose	\$ 14,837,500
24	(2) REMEDIATION AND REDEVELOPMENT DIVISION	
25	Full-time equated classified positions	7.0
26	Clean environment initiative	\$ 14,000,000

1	PFAS remediation and response activities	11,800,000
2	PFAS laboratory equipment and support	1,487,500
3	PFAS community water supply and sampling--7.0 FTE	
4	positions.....	<u>1,550,000</u>
5	GROSS APPROPRIATION	\$ 28,837,500
6	Appropriated from:	
7	Special revenue funds:	
8	Michigan infrastructure fund	14,000,000
9	State general fund/general purpose	\$ 14,837,500
10	(3) WATER RESOURCES DIVISION	
11	Water infrastructure initiative	\$ <u>10,700,000</u>
12	GROSS APPROPRIATION	\$ 10,700,000
13	Appropriated from:	
14	Special revenue funds:	
15	Michigan infrastructure fund	10,700,000
16	State general fund/general purpose	\$ 0
17	Sec. 106. DEPARTMENT OF HEALTH AND HUMAN SERVICES	
18	(1) APPROPRIATION SUMMARY	
19	Full-time equated classified positions..... 8.0	
20	GROSS APPROPRIATION	\$ 8,712,000
21	Interdepartmental grant revenues:	
22	Total interdepartmental grants and intradepartmental	
23	transfers.....	0
24	ADJUSTED GROSS APPROPRIATION	\$ 8,712,000
25	Federal revenues:	
26	Total federal revenues	0

1	Special revenue funds:	
2	Total local revenues	0
3	Total private revenues	0
4	Total other state restricted revenues	0
5	State general fund/general purpose	\$ 8,712,000
6	(2) LABORATORY SERVICES	
7	Expansion of laboratory capacity to support PFAS	
8	response activities	\$ <u>4,144,000</u>
9	GROSS APPROPRIATION	\$ 4,144,000
10	Appropriated from:	
11	State general fund/general purpose	\$ 4,144,000
12	(3) LOCAL HEALTH AND ADMINISTRATIVE SERVICES	
13	Full-time equated classified positions	8.0
14	Grants to local public health departments to support	
15	PFAS response activities	\$ 2,500,000
16	PFAS environmental health toxicology and	
17	response--8.0 FTE positions	<u>1,750,000</u>
18	GROSS APPROPRIATION	\$ 4,250,000
19	Appropriated from:	
20	State general fund/general purpose	\$ 4,250,000
21	(4) MEDICAL SERVICES	
22	Hospice services	\$ 318,000
23	Transportation	(22,717,800)
24	Transportation	<u>22,717,800</u>
25	GROSS APPROPRIATION	\$ 318,000
26	Appropriated from:	
27	State general fund/general purpose	\$ 318,000

1 **Sec. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND**
 2 **BUDGET**

3 **(1) APPROPRIATION SUMMARY**

4	GROSS APPROPRIATION	\$	100,000
5	Interdepartmental grant revenues:		
6	Total interdepartmental grants and intradepartmental		
7	transfers.....		0
8	ADJUSTED GROSS APPROPRIATION	\$	100,000
9	Federal revenues:		
10	Total federal revenues		0
11	Special revenue funds:		
12	Total local revenues		0
13	Total private revenues		0
14	Total other state restricted revenues		0
15	State general fund/general purpose	\$	100,000

16 **(2) ONE-TIME APPROPRIATIONS**

17	Information technology services for the department		
18	of transportation.....	\$	<u>100,000</u>
19	GROSS APPROPRIATION	\$	100,000
20	Appropriated from:		
21	State general fund/general purpose	\$	100,000

22 **Sec. 108. DEPARTMENT OF TRANSPORTATION**

23 **(1) APPROPRIATION SUMMARY**

24	GROSS APPROPRIATION	\$	2,000,000
25	Interdepartmental grant revenues:		
26	Total interdepartmental grants and intradepartmental		

1	transfers.....		0
2	ADJUSTED GROSS APPROPRIATION	\$	2,000,000
3	Federal revenues:		
4	Total federal revenues		0
5	Special revenue funds:		
6	Total local revenues		0
7	Total private revenues		0
8	Total other state restricted revenues		2,000,000
9	State general fund/general purpose	\$	0
10	(2) ONE-TIME APPROPRIATIONS		
11	Asset management council	\$	<u>2,000,000</u>
12	GROSS APPROPRIATION	\$	2,000,000
13	Appropriated from:		
14	Special revenue funds:		
15	Michigan infrastructure fund		2,000,000
16	State general fund/general purpose	\$	0
17	Sec. 109. DEPARTMENT OF TREASURY		
18	(1) APPROPRIATION SUMMARY		
19	GROSS APPROPRIATION	\$	1,500,100
20	Interdepartmental grant revenues:		
21	Total interdepartmental grants and intradepartmental		
22	transfers.....		0
23	ADJUSTED GROSS APPROPRIATION	\$	1,500,100
24	Federal revenues:		
25	Total federal revenues		0
26	Special revenue funds:		

1	Total local revenues		0
2	Total private revenues		0
3	Total other state restricted revenues	1,500,100	
4	State general fund/general purpose	\$	0
5	(2) ONE-TIME APPROPRIATIONS		
6	Drinking water declaration of emergency	\$	100
7	Michigan infrastructure council	<u>1,500,000</u>	
8	GROSS APPROPRIATION	\$	1,500,100
9	Appropriated from:		
10	Special revenue funds:		
11	Drinking water declaration of emergency reserve fund .		100
12	Michigan infrastructure fund	1,500,000	
13	State general fund/general purpose	\$	0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for the fiscal year ending September 30, 2018 is \$52,850,300.00 and total state spending from state sources to be paid to local units of government is \$2,500,000.00.

Sec. 202. The appropriations made and expenditures authorized under this act and the departments, commissions, boards, offices, and programs for which appropriations are made under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101

1 to 18.1594.

2 Sec. 203. As used in this act, "PFAS" means perfluoroalkyl and
3 polyfluoroalkyl substances.

4 **CAPITAL OUTLAY**

5 Sec. 301. For the state building authority financed
6 construction authorizations in part 1, the legislature hereby
7 determines that the leases of the facilities from the authority are
8 for a public purpose as authorized by 1964 PA 183, MCL 830.411 to
9 830.425. The legislature approves and authorizes the leases and
10 conveyances of the property to the state building authority, the
11 state building authority acquiring the facilities and leasing them
12 to the state and the educational institutions, as applicable, and
13 the governor and secretary of state executing the leases for and on
14 behalf of the state pursuant to the requirements of 1964 PA 183,
15 MCL 830.411 to 830.425. Per the requirements of the leases, it is
16 the intent of the legislature to annually appropriate sufficient
17 amounts to pay the rent as obligated pursuant to the leases.

18 Sec. 302. (1) For the Department of Military and Veterans
19 Affairs - Grand Rapids and Detroit veterans home construction
20 authorization originally approved in 2016 PA 340, the location of
21 the Detroit veterans home is expanded to include the counties of
22 Wayne, Oakland, and Macomb. If a site in those three counties is
23 not selected within 45 days after the effective date of this act,
24 the site for the location of the home shall be expanded to include
25 the greater southeast area of Michigan.

26 (2) If a site is not selected in Wayne, Oakland, or Macomb

1 County, the department of military and veterans affairs shall
2 provide a report to the house and senate appropriations committees
3 and the state budget office that includes a listing of the sites
4 considered and the reasons that those sites were considered to not
5 be feasible for the location of the veterans home.

6 (3) The next veterans home, subsequent to the 2 originally
7 authorized in 2016 PA 340, shall be located in Wayne, Oakland, or
8 Macomb County.

9 **DEPARTMENT OF CORRECTIONS**

10 Sec. 401. From the funds appropriated in part 1 for the
11 education program, the department may expend funds for college
12 tuition and fees that exceed the Pell Grant amount for prisoners
13 located at the Women's Huron Valley Correctional Facility that are
14 participating in the Second Chance Pell Grant Program. Funds
15 expended under this section may not result in a prisoner paying
16 less than the current in-district tuition being charged to
17 prisoners participating in classes offered by the same school.

18 **DEPARTMENT OF EDUCATION**

19 Sec. 501. (1) From the funds appropriated in part 1 for the
20 school water training program, the department shall work with the
21 department of environmental quality and the department of licensing
22 and regulatory affairs to develop and implement a statewide
23 training program to promote best practices in appropriately
24 managing school drinking water systems. The best practices shall
25 consist of guidance and training modules to support instruction and

1 shall be designed to educate school personnel, parents, and
2 students.

3 (2) The school water training program shall include all of the
4 following:

5 (a) Instruction and training on water testing.

6 (b) Instruction and training on the development of
7 facilitywide flushing programs designed to move water through
8 systems after periods of stagnation.

9 (c) Any other information the department of education, the
10 department of environmental quality, or the department of licensing
11 and regulatory affairs considers necessary to ensure school
12 personnel are adequately trained to manage school drinking water
13 systems.

14 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

15 Sec. 601. It is the intent of the legislature that the United
16 States Department of Defense shall reimburse the state for costs
17 associated with PFAS and environmental contamination response at
18 military training sites and support facilities.

19 Sec. 602. General fund and state restricted fund
20 appropriations in part 1 shall not be expended for PFAS and
21 environmental contamination response where federal funding or
22 private grant funding is available for the same expenditures.

23 **DEPARTMENT OF HEALTH AND HUMAN SERVICES**

24 Sec. 701. From the funds appropriated for grants to local
25 public health departments to support PFAS response activities,

1 \$2,500,000.00 shall be allocated to local public health
2 departments. The funding shall be allocated by the department of
3 health and human services in a collaborative fashion with local
4 public health departments in jurisdictions experiencing potential
5 PFAS contamination. The funding shall be allocated to address
6 issues including, but not limited to, staffing, planning and
7 response, and creation and dissemination of materials related to
8 potential PFAS contamination issues.

9 Sec. 702. From funds appropriated in part 1 for
10 transportation, the department of health and human services shall
11 increase the number of counties in which a local public
12 transportation entity is the primary administrator of the Medicaid
13 nonemergency transportation benefit. The department of health and
14 human services shall use a nonprofit transportation brokerage
15 already operating in the state of Michigan to carry out the
16 requirements of this section. The purpose of this expansion is to
17 improve Medicaid beneficiary access to care, reduce the number of
18 missed physician appointments by Medicaid beneficiaries, and reduce
19 time spent by caseworkers facilitating nonemergency transportation
20 for Medicaid beneficiaries. Performance goals include an increase
21 in utilization of local public transportation, a reduction in the
22 rate of trips reported as missed to no more than 0.5%, and the
23 successful collection of data on program utilization, access, and
24 beneficiary satisfaction.

25 Sec. 703. It is the intent of the legislature that the United
26 States Department of Defense shall reimburse the state for costs
27 associated with PFAS and environmental contamination response at

1 military training sites and support facilities.

2 Sec. 704. General fund and state restricted fund
3 appropriations in part 1 shall not be expended for PFAS and
4 environmental contamination response where federal funding or
5 private grant funding is available for the same expenditures.

6 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

7 Sec. 751. From the funds appropriated in part 1 for
8 information technology services for the department of
9 transportation, contingent on enactment of House Bill No. 4644 of
10 the 99th Legislature, funding shall be used to implement a new
11 permit type in the MDOT MiTrip application to allow businesses to
12 apply for annual permits for power units to pull various loads and
13 trailers that are within allowed size and weight limits.

14 **DEPARTMENT OF TREASURY**

15 Sec. 801. (1) Funds appropriated in part 1 for the Michigan
16 infrastructure council shall be expended to fund the activities,
17 costs, and expenses of a Michigan infrastructure council in the
18 department of treasury. The council may utilize the funds for all
19 of the following:

20 (a) Establishing and organizing the council.

21 (b) Undertaking research and advising on matters relating to
22 asset management.

23 (c) Evaluating existing asset management programs.

24 (d) Developing a multiyear program, work plan, and budgeting
25 and funding recommendation for asset management.

1 (e) Developing and publishing an annual report on the current
2 statewide asset management assessment.

3 (2) Annually, the Michigan infrastructure council shall
4 provide a report to the governor, the senate and house
5 appropriations committees, the senate and house fiscal agencies,
6 and the state budget director detailing the following:

7 (a) Council activities and accomplishments for the previous
8 fiscal year.

9 (b) Council expenditures by categories of administration,
10 research and education, asset management planning, and other
11 projects.

12 **REPEALER**

13 Enacting section 1. Section 1861 of article X of 2017 PA 107
14 is repealed.