STATE OF MICHIGAN
98TH LEGISLATURE
REGULAR SESSION OF 2015

Introduced by Senator Hildenbrand

ENROLLED SENATE BILL No. 133

AN ACT to make, supplement, adjust, and consolidate appropriations for various state departments and agencies, the judicial branch, and the legislative branch for the fiscal year ending September 30, 2016 and other fiscal years; to provide for certain conditions on appropriations; and to provide for the expenditure of the appropriations.

The People of the State of Michigan enact:

ARTICLE I

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of agriculture and rural development for the fiscal year ending September 30, 2016, from the following funds:

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

APPROPRIATION SUMMARY		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	454.0	
GROSS APPROPRIATION		$ 86,594,000
Interdepartmental grant revenues:		
IDG from LARA (LCC), liquor quality testing fees		216,100
IDG from MDEQ, biosolids		101,200
Total interdepartmental grants and intradepartmental transfers		317,300
ADJUSTED GROSS APPROPRIATION		$ 86,276,700
Federal revenues:		
Department of Interior		342,600
EPA, multiple grants		1,297,500
HHS-FDA		2,493,100
USDA, multiple grants		6,294,700
Total federal revenues		10,427,900
Special revenue funds:		
Private - commodity group revenue		107,300
Private - Slow-the-Spread Foundation		20,800

		For Fiscal Year Ending Sept. 30, 2016
Total private revenues	$	128,100
Agricultural preservation fund		598,900
Agriculture equine industry development fund		4,277,500
Agriculture licensing and inspection fees		4,345,500
Animal welfare fund		217,100
Commodity inspection fees		508,600
Consumer and industry food safety education fund		348,800
Dairy and food safety fund		4,870,700
Feed control fund		971,000
Freshwater protection fund		6,316,600
Gasoline inspection and testing fund		2,618,700
Grain dealers fee fund		605,200
Horticulture fund		38,200
Industry support funds		426,700
Migratory labor housing fund		164,400
Nonretail liquor fees		839,900
Private forestland enhancement fund		284,900
Refined petroleum fund		3,874,600
Renewable fuels fund		51,800
Testing fees		287,600
Weights and measures regulations fees		1,000,400
Total other state restricted revenues		32,647,100
State general fund/general purpose	$	43,073,600
State general fund/general purpose schedule:		
Ongoing state general fund/general purpose	$	41,873,600
One-time state general fund/general purpose	$	1,200,000

Sec. 102. DEPARTMENTWIDE

Full-time equated unclassified positions 6.0		
Full-time equated classified positions 28.0		
Commissions and boards	$	23,800
Unclassified positions—6.0 FTE positions		532,600
Executive direction—9.0 FTE positions		1,376,100
Operational services—15.0 FTE positions		1,736,700
Statistical reporting service—1.0 FTE position		150,400
Emergency management—3.0 FTE positions		600,300
Accounting service center		1,115,900
Building occupancy charges		625,300
GROSS APPROPRIATION	$	6,161,100
Appropriated from:		
Federal revenues:		
HHS-FDA		324,100
Special revenue funds:		
Private - commodity group revenue		77,400
Agricultural preservation fund		15,100
Agriculture licensing and inspection fees		293,200
Dairy and food safety fund		384,400
Freshwater protection fund		22,300
Gasoline inspection and testing fund		74,000
Grain dealers fee fund		7,300
Industry support funds		52,800
Migratory housing fund		26,200
Nonretail liquor fees		27,900
Refined petroleum fund		220,300
State general fund/general purpose	$	4,636,100

Sec. 103. INFORMATION AND TECHNOLOGY

Information technology services and projects	$	1,372,500
GROSS APPROPRIATION	$	1,372,500

		For Fiscal Year Ending Sept. 30, 2016
Appropriated from:		
Interdepartmental grant revenues:		
IDG from LARA (LCC), liquor quality testing fees	$	3,200
Special revenue funds:		
Agricultural preservation fund		200
Agriculture licensing and inspection fees		32,400
Freshwater protection fund		100
Gasoline inspection and testing fund		31,400
Nonretail liquor fees		500
State general fund/general purpose	$	1,304,700

Sec. 104. FOOD AND DAIRY

Full-time equated classified positions 121.0		
Food safety and quality assurance—91.0 FTE positions	$	13,537,800
Milk safety and quality assurance—30.0 FTE positions		4,170,600
GROSS APPROPRIATION	$	17,708,400
Appropriated from:		
Federal revenues:		
HHS-FDA		1,172,000
USDA, multiple grants		133,800
Special revenue funds:		
Consumer and industry food safety education fund		348,800
Dairy and food safety fund		4,486,300
State general fund/general purpose	$	11,567,500

Sec. 105. ANIMAL INDUSTRY

Full-time equated classified positions 60.0		
Animal disease prevention and response—60.0 FTE positions	$	8,881,000
Indemnification - livestock depredation		50,000
GROSS APPROPRIATION	$	8,931,000
Appropriated from:		
Federal revenues:		
HHS-FDA		65,600
USDA, multiple grants		518,600
Special revenue funds:		
Private commodity group revenue		29,900
Agriculture licensing and inspection fees		48,900
Animal welfare fund		217,100
State general fund/general purpose	$	8,050,900

Sec. 106. PESTICIDE AND PLANT PEST MANAGEMENT

Full-time equated classified positions 85.0		
Pesticide and plant pest management—80.0 FTE positions	$	13,271,100
Producer security/grain dealers—5.0 FTE positions		643,800
GROSS APPROPRIATION	$	13,914,900
Appropriated from:		
Federal revenues:		
Department of Interior		222,000
EPA, multiple grants		524,300
HHS-FDA		319,700
USDA, multiple grants		829,800
Special revenue funds:		
Private - Slow-the-Spread Foundation		20,800
Agriculture licensing and inspection fees		3,893,600
Commodity inspection fees		508,600
Feed control fund		971,000
Freshwater protection fund		151,400
Grain dealers fee fund		597,900

		For Fiscal Year Ending Sept. 30, 2016
Horticulture fund	$	38,200
Industry support funds		242,300
State general fund/general purpose	$	5,595,300

Sec. 107. ENVIRONMENTAL STEWARDSHIP

Full-time equated classified positions 55.0		
Environmental stewardship - MAEAP—23.0 FTE positions	$	9,128,500
Farmland and open space preservation—7.0 FTE positions		905,200
Qualified forest program—9.0 FTE positions		2,682,500
Commercial forestry audit program		300,000
Migrant labor housing—9.0 FTE positions		1,186,600
Right-to-farm—3.0 FTE positions		567,900
Intercounty drain—4.0 FTE positions		474,100
GROSS APPROPRIATION	$	15,244,800
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDEQ, biosolids		101,200
Federal revenues:		
Department of Interior		120,600
EPA, multiple grants		604,700
USDA, multiple grants		916,700
Special revenue funds:		
Agricultural preservation fund		583,600
Freshwater protection fund		6,142,800
Migratory labor housing fund		138,200
Private forestland enhancement fund		284,900
State general fund/general purpose	$	6,352,100

Sec. 108. LABORATORY PROGRAM

Full-time equated classified positions 90.0		
Laboratory services—37.0 FTE positions	$	5,322,000
USDA monitoring—13.0 FTE positions		1,596,700
Consumer protection program—40.0 FTE positions		6,072,200
GROSS APPROPRIATION	$	12,990,900
Appropriated from:		
Interdepartmental grant revenues:		
IDG from LARA (LCC), liquor quality testing fees		212,900
Federal revenues:		
EPA, multiple grants		168,500
HHS-FDA		611,700
USDA, multiple grants		1,597,600
Special revenue funds:		
Agriculture equine industry development fund		610,300
Agriculture licensing and inspection fees		77,400
Gasoline inspection and testing fund		2,513,300
Refined petroleum fund		3,654,300
Renewable fuels fund		51,800
Testing fees		287,600
Weights and measures regulation fees		1,000,400
State general fund/general purpose	$	2,205,100

Sec. 109. AGRICULTURE DEVELOPMENT

Full-time equated classified positions 14.0		
Agriculture development—11.0 FTE positions	$	3,576,700
Grape and wine program—3.0 FTE positions		856,500
Rural development value-added grants		650,000
GROSS APPROPRIATION	$	5,083,200

		For Fiscal Year Ending Sept. 30, 2016
Appropriated from:		
Federal revenues:		
USDA, multiple grants	$	2,298,200
Special revenue funds:		
Industry support funds		131,600
Nonretail liquor fees		811,500
State general fund/general purpose	$	1,841,900

Sec. 110. FAIRS AND EXPOSITIONS

Full-time equated classified positions 1.0		
Fairs and racing—1.0 FTE position	$	256,600
Shows and expositions		20,000
County fairs capital improvement grants		300,000
Purses and supplements - fairs/licensed tracks		708,300
Licensed tracks - light horse racing		40,300
Light horse racing - breeders' awards		20,000
Standardbred purses and supplements - licensed tracks		671,800
Standardbred breeders' awards		345,900
Standardbred sire stakes		275,000
Thoroughbred supplements - licensed tracks		601,900
Thoroughbred breeders' awards		448,600
Thoroughbred sire stakes		298,800
GROSS APPROPRIATION	$	3,987,200
Appropriated from:		
Special revenue funds:		
Agriculture equine industry development fund		3,667,200
State general fund/general purpose	$	320,000

Sec. 111. ONE-TIME BASIS ONLY

Rural development value-added grants	$	550,000
Tree fruit research grants		500,000
Geagley laboratory		150,000
GROSS APPROPRIATION	$	1,200,000
Appropriated from:		
State general fund/general purpose	$	1,200,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2015-2016

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is $75,720,700.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is $4,750,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

MAEAP environmental stewardship	$	3,250,000
Qualified forest program		1,500,000
TOTAL	$	4,750,000

Sec. 202. The appropriations authorized under part 1 and this part are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in part 1 and this part:

(a) "Department" means the department of agriculture and rural development.

(b) “Director” means the director of the department.

(c) “EPA” means the United States Environmental Protection Agency.

(d) “Fiscal agencies” means the Michigan house fiscal agency and the Michigan senate fiscal agency.

(e) “FTE” means full-time equated.

(f) “HHS-FDA” means the United States Department of Health and Human Services - Food and Drug Administration.

(g) “IDG” means interdepartmental grant.

(h) “LARA” means the Michigan department of licensing and regulatory affairs.

(i) “LCC” means the Michigan liquor control commission.

(j) “MAEAP” means the Michigan agriculture environmental assurance program.

(k) “MDEQ” means the Michigan department of environmental quality.

(*l*) “MDNR” means the Michigan department of natural resources.

(m) “MOU” means memorandum of understanding.

(n) “Subcommittees” means all members of the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department.

(o) “TB” means tuberculosis.

(p) “USDA” means the United States Department of Agriculture.

Sec. 205. In addition to the metrics required under section 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for each new program or program enhancement for which funds in excess of $500,000.00 are appropriated in part 1, the department shall provide not later than November 1, 2015 a list of program-specific metrics intended to measure its performance based on a return on taxpayer investment. The department shall deliver the program-specific metrics to members of the senate and house subcommittees that have subject matter jurisdiction for this budget, fiscal agencies, and the state budget director. The department shall provide an update on its progress in tracking program-specific metrics and the status of program success at an appropriations subcommittee meeting called for by the subcommittee chair.

Sec. 206. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $5,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $6,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 207. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 208. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 210. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 212. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Sec. 218. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 228. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house of representatives standing committees on appropriations and the senate and house fiscal agencies.

Sec. 229. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees on agriculture and rural development, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2015 and September 30, 2016.

Sec. 230. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 231. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the agency's performance.

Sec. 232. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 is $12,751,500.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $7,237,000.00. Total agency appropriations for retiree health care legacy costs are estimated at $5,513,800.00.

DEPARTMENTWIDE

Sec. 301. (1) Pursuant to the appropriations in part 1, the department may receive and expend revenue and use that revenue to cover necessary expenses related to publications, audit and licensing functions, livestock sales, certification of nursery stock, and laboratory analyses as specified in the following:

(a) Management services publications.

(b) Management services audit and licensing functions.

(c) Pesticide and plant pest management propagation and certification of virus-free foundation stock.

(d) Pesticide and plant pest management grading services.

(e) Laboratory support testing for testing horses in draft horse pulling contests at county fairs when local jurisdictions request state assistance.

(f) Laboratory support analyses to determine foreign substances in horses engaged in racing or pulling contests at tracks.

(g) Laboratory support analyses of food, livestock, and agricultural products for disease, foreign products for disease, toxic materials, foreign substances, and quality standards.

(h) Laboratory support test samples for other agencies and organizations.

(i) Fruit and vegetable inspection at shipping and termination points and processing plants.

(2) The department shall notify the subcommittees and the fiscal agencies 30 days prior to proposing changes in fees authorized under this section or under section 5 of 1915 PA 91, MCL 285.35.

(3) Annually, before February 1, the department shall provide a report to the subcommittees and the fiscal agencies detailing all the fees charged by the department under the authorization provided in this section, including, but not limited to, rates, number of individuals paying each fee, and the revenue generated by each fee in the previous fiscal year.

Sec. 302. Of the funds appropriated in part 1 that are other than line-item grants, the department shall not provide grants to local government agencies, institutions of higher education, or nonprofit organizations unless the department provides notice of the grant to the subcommittees and fiscal agencies at least 10 days before the grant is issued. The grants shall be used to support research or other related activities for the purpose of enhancing the agricultural industries in this state.

Sec. 303. It is the intent of the legislature that the department use revenue from licensing and inspection fees to increase the use of technology in licensing and inspection activities to make licensing and inspection functions, including reporting, more efficient. The department shall work to ensure that all license and registration applications can be completed online through a secure web portal.

FOOD AND DAIRY

Sec. 402. The department shall provide information on significant food-borne outbreaks and emergencies, including any enforcement actions taken related to food safety during the immediately preceding fiscal year in the food and dairy annual report and post that report on the department's website no later than April 1. The department shall provide electronic notification of where the report can be found on the department's website to the appropriation subcommittees, fiscal agencies, and state budget office.

ANIMAL INDUSTRY

Sec. 451. From the funds appropriated in part 1 for bovine tuberculosis, the department shall pay for all whole herd testing costs and individual animal testing costs in the modified accredited zone to maintain split-state status requirements. These costs include indemnity and compensation for injury causing death or downer to animals.

Sec. 453. (1) Of the funds appropriated in part 1, the department may provide for indemnity as provided for pursuant to the animal industry act, 1988 PA 466, MCL 287.701 to 287.746, not to exceed $100,000.00 per order from any line item for the current fiscal year. Before the department provides for an indemnification under this section, the department shall report the reason for the indemnification, the amount of the indemnification, and to whom the indemnification is to be paid. The report shall be given to the subcommittees and the fiscal agencies.

(2) The department of agriculture and rural development shall make an indemnification payment for the fair market value of livestock killed by a wolf, coyote, or cougar, if the kill is verified by the department of natural resources. The fair market value of the livestock shall be determined pursuant to the indemnification procedures prescribed in the animal industry act, 1988 PA 466, MCL 287.701 to 287.746.

(3) The funds appropriated in part 1 for indemnification - livestock depredation are appropriated for indemnification payments and related department costs under subsection (2). On or before March 1 of the current fiscal year, the department shall report to the subcommittees and the fiscal agencies on costs incurred in the previous 2 fiscal years for indemnification payments to producers made under subsection (2) and related department costs.

Sec. 454. The department shall use its resources to collaborate with the USDA to monitor bovine TB, consistent with the May 2014 memorandum of understanding between the department and the USDA.

Sec. 456. Of the funds appropriated in part 1, no funds shall be used to enforce the mandatory electronic animal identification program for any domestic animals other than cattle until specific procedures and guidelines for electronic animal identification are outlined in statute.

Sec. 457. On or before October 15 of the current fiscal year and on a quarterly basis thereafter, the department shall report to the senate and house agriculture committees, the subcommittees, and the fiscal agencies on the department's progress toward meeting the USDA requirements as outlined in the March 2007 bovine TB program review. The report shall include, but is not limited to, information and data on: wildlife risk mitigation plan implementation in the modified accredited zone; implementation of a movement certificate process; progress toward annual surveillance test requirements set out in the June 2007 MOU; efforts to work with slaughter facilities in Michigan, as well as those that slaughter a significant number of animals from Michigan; educational programs and information for Michigan's livestock community; any other item the legislature should be aware of that will promote or hinder efforts to achieve bovine TB-free status for Michigan.

Sec. 458. From the funds appropriated in part 1 for animal industry, the department shall provide inspection and testing of aquaculture facilities and aquaculture researchers as provided under section 7 of the Michigan aquaculture development act, 1996 PA 199, MCL 286.877. It is the intent of the legislature that the department shall work with aquaculture facilities and aquaculture researchers to identify, contain, and eradicate viral hemorrhagic septicemia in this state.

Sec. 459. It is the intent of the legislature that the department shall not conduct whole herd bovine TB testing on any 1 herd in a TB-free zone more often than every 4 years or re-test until all other herds in their county have been tested, unless involved in an epidemiological investigation, there is an outbreak within a 10-radius-mile area, or is not on a verified wildlife risk mitigated premises. If there is an outbreak within a 10-radius-mile area, protocols outlined by the current memorandum of understanding with the USDA shall be used.

ENVIRONMENTAL STEWARDSHIP

Sec. 601. The funds appropriated in part 1 for environmental stewardship/MAEAP shall be used to support department agriculture pollution prevention programs, including groundwater and freshwater protection programs under part 87 of the Michigan natural resources and environmental protection act, 1994 PA 451, MCL 324.8701 to 324.8717, and technical assistance in implementing conservation grants available under the federal farm bill of 2014.

Sec. 604. (1) Federal revenues authorized by and available from the federal government in excess of the appropriation in part 1 under section 107 are appropriated and may be received and expended by the department for purposes authorized under state law and subject to federal requirements.

(2) The department shall notify the subcommittees and fiscal agencies prior to expending federal revenues received and appropriated under subsection (1).

Sec. 608. (1) The appropriations in part 1 for qualified forest affidavit program are for the purpose of increasing the knowledge of nonindustrial private forestland owners of sound forest management practices and increasing the amount of commercial timber production from those lands.

(2) The department shall work in partnership with stakeholder groups and other state and federal agencies to increase the active management of nonindustrial private forestland to foster the growth of Michigan's timber product industry.

Sec. 609. (1) From the appropriation in part 1 for commercial forestry audit program, the department shall develop an analysis and audit of forestry best management practices for water quality and the related forest ecosystem, including native plant and animal species and wildlife habitat. The analysis and audit shall have a statewide perspective. The best management practices audit shall be performed by an audit team composed of qualified professionals, including, but not limited to, the department, the department of environmental quality, university faculty, and conservation groups.

(2) At the close of the fiscal year, the unexpended portion of the commercial forestry audit program is considered a work project appropriation in accordance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

(3) At the completion of the analysis and audit, the department shall provide a report to the house and senate appropriations subcommittees on agriculture and rural development, and the house and senate fiscal agencies, describing the results of the analysis and audit.

Sec. 610. Of the amount appropriated in part 1 from the freshwater protection fund, the department shall use not more than $500,000.00 for replacement of the data system for the MAEAP program.

AGRICULTURE DEVELOPMENT

Sec. 701. (1) The department shall establish and administer a rural development value-added grant program. The program shall promote the expansion of value-added agricultural production, processing, and access within the state.

(2) In addition to the funds appropriated in part 1, the department of agriculture and rural development may receive and expend funds received from outside sources for rural development value-added grants.

(3) The department shall award grants on a competitive basis from the funds appropriated in part 1 for rural development value-added grants. Grantees will be required to provide a cash match and identify measurable project outcomes. Eligible grantees may include, but are not limited to, individuals, partnerships, cooperatives, private or public corporations, and local units of government. Grantees will be required to identify measurable project outcomes.

(4) A joint evaluation committee shall be selected by the director with representatives with agriculture, business, and economic development expertise. The joint evaluation committee shall identify criteria, evaluate applications, and provide recommendations to the director for final approval of grant awards.

(5) The department may expend money from the funds appropriated in part 1 for the rural development value-added grants for administering the program.

(6) The unexpended portion of the rural development value-added grant program is considered a work project appropriation in accordance with the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

(7) The department shall provide an interim report no later than March 15 of the current fiscal year and a year-end report no later than September 30 of the current fiscal year to the subcommittees and the fiscal agencies, including the grantees, award amount, match funding, and project outcomes.

Sec. 706. On or before April 1, the department shall report to the house and senate appropriations subcommittees on agriculture and rural development, and the house and senate fiscal agencies, on the department's agriculture development and export market development activities. The report shall include the following information on agriculture industry, rural development, and strategic growth grants awarded during the prior fiscal year:

(a) The name of the grantee.

(b) The amount of the grant.

(c) The purpose of the grant, including measurable outcomes.

(d) Additional state, federal, private, or local funds contributed to the grant project.

(e) The completion date of grant-funded activities.

Sec. 709. (1) Not later than April 1 of the current fiscal year, the department shall provide a report to the subcommittees and the fiscal agencies describing the activities of the grape and wine industry council established under section 303 of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1303.

(2) The report shall include all of the following:

(a) Council activities and accomplishments for the previous fiscal year.

(b) Council expenditures for the previous fiscal year by category of administration, industry support, research and education grants, and promotion and consumer education.

(c) Grants awarded during the previous fiscal year and the results of research grant projects completed during the previous fiscal year.

FAIRS AND EXPOSITIONS

Sec. 801. All appropriations from the agriculture equine industry development fund shall be spent on equine-related purposes. No funds from the agriculture equine industry development fund shall be expended for nonequine-related purposes without prior approval of the legislature.

Sec. 802. All appropriations from the agriculture equine industry development fund, except for the Michigan gaming control board's regulatory expenses and the department's expenses to administer horse racing programs and laboratory analysis, shall be reduced proportionately if revenues to the agriculture equine industry development fund decline during the preceding fiscal year to a level lower than the amounts appropriated in part 1.

Sec. 804. It is the intent of the legislature that the Michigan gaming control board shall use actual expenditure data in determining the actual regulatory costs of conducting racing dates and shall provide that data to the senate and house of representatives appropriations subcommittees on agriculture and rural development and general government and the fiscal agencies by November 1 of the current fiscal year. The Michigan gaming control board shall not be reimbursed for more than the actual regulatory cost of conducting race dates. If a certified horsemen's organization funds more than the actual regulatory cost, the balance shall remain in the agriculture equine industry development fund to be used to fund subsequent race dates conducted by race meeting licensees with which the certified horsemen's organization has contracts. If a certified horsemen's organization funds less than the actual regulatory costs of the additional horse racing dates, the Michigan gaming control board shall reduce the number of future race dates conducted by race meeting licensees with which the certified horsemen's organization has contracts. Prior to the reduction in the number of authorized race dates due to budget deficits, the executive director of the Michigan gaming control board shall provide notice to the certified horsemen's organizations with an opportunity to respond with alternatives. In determining actual costs, the Michigan gaming control board shall take into account that each specific breed may require different regulatory mechanisms.

Sec. 805. (1) The department shall establish and administer a county fairs capital improvement grant program. The program shall assist in the promotion of building improvements or other capital improvements at county fairgrounds of the state.

(2) The department shall award grants on a competitive basis to county fair organizations from the funds appropriated in part 1 for county fairs capital improvements grants. Grantees will be required to provide a dollar-for-dollar cash match with grant awards and identify measurable project outcomes.

(3) The department shall identify criteria, evaluate applications, and provide recommendations to the director for final approval of grant awards.

(4) The department may expend money from the funds appropriated in part 1 for the county fairs capital improvement grants for administering the program.

(5) The unexpended portion of the county fairs capital improvement grant program is considered a work project appropriation in accordance with the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

(6) The department shall provide a year-end report no later than December 1, 2016 to the subcommittees and the fiscal agencies, including the grantees, award amount, match funding, and project outcomes.

Sec. 806. (1) The amount appropriated in part 1 for shows and expositions shall be expended for the purpose of financial support, promotion, prizes, and premiums of equine, livestock, and other agricultural commodity expositions in Michigan.

(2) The department shall award grants for the purposes stipulated in subsection (1) on a competitive basis to persons organizing shows and expositions from the funds appropriated in part 1 for shows and expositions. Grantees will be required to provide a dollar-for-dollar cash match with grant awards and identify measurable project outcomes.

(3) The department shall identify criteria, evaluate applications, and provide recommendations to the director for final approval of grant awards.

(4) The unexpended portion of the appropriation for shows and expositions is considered a work project appropriation in accordance with the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

(5) The department shall provide a year-end report no later than December 1, 2016 to the subcommittees and the fiscal agencies, including the grantees, award amount, match funding, and project outcomes.

PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2016-2017

GENERAL SECTIONS

Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2017 for the line items listed in part 1. The fiscal year 2016-2017 appropriations are anticipated to be the same as those for fiscal year 2015-2016, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2016 consensus revenue estimating conference.

ARTICLE V

DEPARTMENT OF CORRECTIONS

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of corrections for the fiscal year ending September 30, 2016, from the following funds:

DEPARTMENT OF CORRECTIONS

APPROPRIATION SUMMARY		
Average population	44,997	
Full-time equated unclassified positions	16.0	
Full-time equated classified positions	14,174.3	
GROSS APPROPRIATION		$ 1,962,226,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		225,000
ADJUSTED GROSS APPROPRIATION		$ 1,962,001,000
Federal revenues:		
Total federal revenues		5,568,700
Special revenue funds:		
Total local revenues		8,533,200
Total private revenues		0
Total other state restricted revenues		43,950,700
State general fund/general purpose		$ 1,903,948,400

Sec. 102. EXECUTIVE

Full-time equated unclassified positions	16.0	
Full-time equated classified positions	20.0	
Unclassified positions—16.0 FTE positions		$ 1,750,000
Executive direction—20.0 FTE positions		4,127,100
GROSS APPROPRIATION		$ 5,877,100
Appropriated from:		
State general fund/general purpose		$ 5,877,100

Sec. 103. PRISONER REENTRY AND COMMUNITY SUPPORT

Full-time equated classified positions	339.4	
Prisoner reentry local service providers		$ 13,208,600
Prisoner reentry MDOC programs		11,124,000
Prisoner reentry federal grants		250,000
Public safety initiative		4,500,000
Reentry services—67.0 FTE positions		14,391,700
Education program—272.4 FTE positions		35,852,400
Community corrections comprehensive plans and services		12,158,000
Felony drunk driver jail reduction and community treatment program		1,440,100
Residential services		15,475,500
Goodwill Flip the Script		2,000,000
GROSS APPROPRIATION		$ 110,400,300
Appropriated from:		
Federal revenues:		
DOJ, prisoner reintegration		250,000
DED, vocational education equipment		152,200
DED-OESE, title I		899,400
DED-OVAE, adult education		353,400
DED-OSERS		115,200
DED, youthful offender/Specter grant		201,900
Special revenue funds:		
Program and special equipment fund		8,982,900
State general fund/general purpose		$ 99,445,300

		For Fiscal Year Ending Sept. 30, 2016
Sec. 104. BUDGET AND OPERATIONS ADMINISTRATION		
Full-time equated classified positions 172.0		
Budget and operations administration—172.0 FTE positions	$	21,946,100
New custody staff training		9,079,500
Compensatory buyout and union leave bank		100
Worker's compensation		14,149,000
Rent		2,349,100
Equipment and special maintenance		4,359,600
Administrative hearings officers		3,326,400
Judicial data warehouse user fees		50,000
Sheriffs' coordinating and training office		100,000
Prosecutorial and detainer expenses		5,001,000
County jail reimbursement program		13,597,100
GROSS APPROPRIATION	$	73,957,900
Appropriated from:		
Special revenue funds:		
Jail reimbursement program fund		5,900,000
Program and special equipment fund		2,800,000
Local corrections officer training fund		100,000
Correctional industries revolving fund		600,500
State general fund/general purpose	$	64,557,400
Sec. 105. FIELD OPERATIONS ADMINISTRATION		
Full-time equated classified positions 1,920.9		
Field operations—1,887.9 FTE positions	$	209,458,800
Parole board operations—33.0 FTE positions		3,734,900
Parole/probation services		940,000
Parole sanction certainty pilot program		500,000
GROSS APPROPRIATION	$	214,633,700
Appropriated from:		
Special revenue funds:		
Local - community tether program reimbursement		200,900
Reentry center offender reimbursements		23,800
Parole and probation oversight fees		4,331,900
Parole and probation oversight fees set-aside		940,000
Tether program participant contributions		2,426,700
State general fund/general purpose	$	206,710,400
Sec. 106. CORRECTIONAL FACILITIES ADMINISTRATION		
Full-time equated classified positions 469.0		
Correctional facilities administration—22.0 FTE positions	$	6,259,000
Prison food service		52,558,900
Transportation—208.0 FTE positions		23,752,200
Central records—53.0 FTE positions		5,591,800
Inmate legal services		790,900
Housing inmates in federal institutions		611,000
Prison store operations—63.0 FTE positions		5,649,200
Prison industries operations—123.0 FTE positions		9,977,900
Federal school lunch program		812,800
Leased beds and alternatives to leased beds		5,250,000
Public works programs		1,000,000
Cost-effective housing initiative		100
Inmate housing fund		100
GROSS APPROPRIATION	$	112,253,900
Appropriated from:		
Interdepartmental grant revenues:		
IDG-MDHHS, Maxey/Woodland Center food service		225,000

		For Fiscal Year Ending Sept. 30, 2016
Federal revenues:		
DAG-FNS, national school lunch	$	812,800
DOJ-BOP, federal prisoner reimbursement		411,000
DOJ, prison rape elimination act grant		659,500
SSA-SSI, incentive payment		268,000
Special revenue funds:		
Correctional industries revolving fund		9,977,900
Public works user fees		1,000,000
Resident stores		5,649,200
State general fund/general purpose	$	93,250,500

Sec. 107. HEALTH CARE

Full-time equated classified positions 1,484.9		
Prisoner health care services	$	75,180,400
Vaccination program		691,200
Interdepartmental grant to health and human services, eligibility specialists		100,000
Healthy Michigan plan administration—12.0 FTE positions		1,076,000
Substance abuse testing and treatment services—11.0 FTE positions		21,791,300
Clinical and mental health services and support—1,461.9 FTE positions		195,566,900
GROSS APPROPRIATION	$	294,405,800
Appropriated from:		
Federal revenues:		
DOJ, Office of Justice Programs, RSAT		185,400
Federal revenues and reimbursements		247,900
Special revenue funds:		
Prisoner health care copayments		252,700
State general fund/general purpose	$	293,719,800

Sec. 108. CORRECTIONAL FACILITIES

Average population 44,997		
Full-time equated classified positions 9,768.1		
Alger Correctional Facility - Munising—260.2 FTE positions	$	29,943,600
Baraga Correctional Facility - Baraga—295.8 FTE positions		34,636,600
Bellamy Creek Correctional Facility - Ionia—389.2 FTE positions		42,754,300
Earnest C. Brooks Correctional Facility - Muskegon—442.9 FTE positions		49,684,800
Carson City Correctional Facility - Carson City—424.4 FTE positions		47,371,800
Central Michigan Correctional Facility - St. Louis—391.6 FTE positions		45,566,600
Chippewa Correctional Facility - Kincheloe—435.1 FTE positions		49,228,800
Cooper Street Correctional Facility - Jackson—260.1 FTE positions		28,733,600
G. Robert Cotton Correctional Facility - Jackson—390.1 FTE positions		43,194,100
Detroit Detention Center—63.1 FTE positions		8,332,300
Detroit Reentry Center—215.6 FTE positions		26,772,500
Charles E. Egeler Correctional Facility - Jackson—373.7 FTE positions		43,926,700
Richard A. Handlon Correctional Facility - Ionia—251.7 FTE positions		29,037,900
Gus Harrison Correctional Facility - Adrian—441.6 FTE positions		48,151,300
Ionia Correctional Facility - Ionia—285.8 FTE positions		32,910,300
Kinross Correctional Facility - Kincheloe—323.8 FTE positions		35,662,100
Lakeland Correctional Facility - Coldwater—280.5 FTE positions		32,637,200
Macomb Correctional Facility - New Haven—294.8 FTE positions		33,853,600
Marquette Branch Prison - Marquette—321.7 FTE positions		38,368,400
Michigan Reformatory - Ionia—310.7 FTE positions		34,564,800
Muskegon Correctional Facility - Muskegon—205.0 FTE positions		24,325,000
Newberry Correctional Facility - Newberry—200.1 FTE positions		23,800,300
Oaks Correctional Facility - Eastlake—290.4 FTE positions		33,349,500
Ojibway Correctional Facility - Marenisco—203.1 FTE positions		22,938,500
Parnall Correctional Facility - Jackson—258.0 FTE positions		27,508,600
Pugsley Correctional Facility - Kingsley—209.9 FTE positions		24,354,900
Saginaw Correctional Facility - Freeland—274.9 FTE positions		32,184,500

		For Fiscal Year Ending Sept. 30, 2016
Special alternative incarceration program - Cassidy Lake—119.0 FTE positions	$	13,431,500
St. Louis Correctional Facility - St. Louis—303.6 FTE positions		35,827,900
Thumb Correctional Facility - Lapeer—284.4 FTE positions		32,340,300
Womens Huron Valley Correctional Complex - Ypsilanti—501.9 FTE positions		58,003,600
Woodland Correctional Facility - Whitmore Lake—285.4 FTE positions		32,617,900
Northern region administration and support—48.0 FTE positions		4,425,700
Southern region administration and support—132.0 FTE positions		24,857,000
GROSS APPROPRIATION	$	1,125,296,500
Appropriated from:		
Federal revenues:		
DOJ, state criminal assistance program		1,012,000
Special revenue funds:		
Local revenues		8,332,300
State restricted fees, revenues and reimbursements		99,800
State general fund/general purpose	$	1,115,852,400

Sec. 109. INFORMATION TECHNOLOGY

Information technology services and projects	$	25,400,800
GROSS APPROPRIATION	$	25,400,800
Appropriated from:		
Special revenue funds:		
Correctional industries revolving fund		175,800
Parole and probation oversight fees set-aside		689,500
State general fund/general purpose	$	24,535,500

PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2015-2016

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is $1,947,899,100.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is $114,323,600.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF CORRECTIONS

Field operations - assumption of county probation staff	$	60,402,900
Community corrections comprehensive plans and services		12,158,000
Reentry services - intensive detention reentry program		1,500,000
Residential services		15,475,500
County jail reimbursement program		13,597,100
Felony drunk driver jail reduction and community treatment program		1,440,100
Leased beds and alternatives to leased beds		5,250,000
Public safety initiative		4,500,000
TOTAL	$	114,323,600

Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

(a) "Administrative segregation" means confinement for maintenance of order or discipline to a cell or room apart from accommodations provided for inmates who are participating in programs of the facility.

(b) "Cost per prisoner" means the sum total of the funds appropriated under part 1 for the following, divided by the projected prisoner population in fiscal year 2015-2016:

(*i*) Correctional facilities.

(*ii*) Northern and southern region administration and support.

(*iii*) Clinical and mental health services and support.

(*iv*) Prisoner health care services.

(*v*) Vaccination program.

(*vi*) Prison food service and federal school lunch program.

(*vii*) Transportation.

(*viii*) Inmate legal services.

(*ix*) Correctional facilities administration.

(*x*) Central records.

(*xi*) Worker's compensation.

(*xii*) New custody staff training.

(*xiii*) Prison store operations.

(*xiv*) Education program.

(c) "DAG" means the United States Department of Agriculture.

(d) "DAG-FNS" means the DAG Food and Nutrition Service.

(e) "DED" means the United States Department of Education.

(f) "DED-OESE" means the DED Office of Elementary and Secondary Education.

(g) "DED-OSERS" means the DED Office of Special Education and Rehabilitative Services.

(h) "DED-OVAE" means the DED Office of Vocational and Adult Education.

(i) "Department" or "MDOC" means the Michigan department of corrections.

(j) "DOJ" means the United States Department of Justice.

(k) "DOJ-BOP" means the DOJ Bureau of Prisons.

(*l*) "DOJ-OJP" means the DOJ Office of Justice Programs.

(m) "EPIC program" means the department's effective process improvement and communication program.

(n) "Evidence-based practices" or "EBP" means a decision-making process that integrates the best available research, clinician expertise, and client characteristics.

(o) "FTE" means full-time equated.

(p) "Goal" means the intended or projected result of a comprehensive corrections plan or community corrections program to reduce repeat offending, criminogenic and high-risk behaviors, prison commitment rates, to reduce the length of stay in a jail, or to improve the utilization of a jail.

(q) "IDG" means interdepartmental grant.

(r) "Jail" means a facility operated by a local unit of government for the physical detention and correction of persons charged with or convicted of criminal offenses.

(s) "MDHHS" means the Michigan department of health and human services.

(t) "MDSP" means the Michigan department of state police.

(u) "Medicaid benefit" means a benefit paid or payable under a program for medical assistance under the social welfare act, 1939 PA 280, MCL 400.1 to 400.119b.

(v) "Objective risk and needs assessment" means an evaluation of an offender's criminal history; the offender's noncriminal history; and any other factors relevant to the risk the offender would present to the public safety, including, but not limited to, having demonstrated a pattern of violent behavior, and a criminal record that indicates a pattern of violent offenses.

(w) "OCC" means office of community corrections.

(x) "Offender eligibility criteria" means particular criminal violations, state felony sentencing guidelines descriptors, and offender characteristics developed by advisory boards and approved by local units of government that identify the offenders suitable for community corrections programs funded through the office of community corrections.

(y) "Offender success" means that an offender has, with the support of the community, intervention of the field agent, and benefit of any participation in programs and treatment, made an adjustment while at liberty in the community such that he or she has not been sentenced to or returned to prison for the conviction of a new crime or the revocation of probation or parole.

(z) "Offender target population" means felons or misdemeanants who would likely be sentenced to imprisonment in a state correctional facility or jail, who would not likely increase the risk to the public safety based on an objective risk and needs assessment that indicates that the offender can be safely treated and supervised in the community.

(aa) "Offender who would likely be sentenced to imprisonment" means either of the following:

(*i*) A felon or misdemeanant who receives a sentencing disposition that appears to be in place of incarceration in a state correctional facility or jail, according to historical local sentencing patterns.

(*ii*) A currently incarcerated felon or misdemeanant who is granted early release from incarceration to a community corrections program or who is granted early release from incarceration as a result of a community corrections program.

(bb) "Programmatic success" means that the department program or initiative has ensured that the offender has accomplished all of the following:

(*i*) Obtained employment, has enrolled or participated in a program of education or job training, or has investigated all bona fide employment opportunities.

(*ii*) Obtained housing.

(*iii*) Obtained a state identification card.

(cc) "Recidivism" means the return of an individual to prison within 3 years after he or she is released either with a new sentence to prison or as a technical violator of parole conditions.

(dd) "RSAT" means residential substance abuse treatment.

(ee) "Serious emotional disturbance" means that term as defined in section 100d(2) of the mental health code, 1974 PA 328, MCL 330.1100d.

(ff) "Serious mental illness" means that term as defined in section 100d(3) of the mental health code, 1974 PA 328, MCL 330.1100d.

(gg) "SSA" means the United States Social Security Administration.

(hh) "SSA-SSI" means SSA supplemental security income.

Sec. 206. The department shall not take disciplinary action against an employee or a prisoner for communicating with a member of the legislature or his or her staff.

Sec. 208. The department shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement or it may include placement of reports on an Internet or Intranet site.

Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 211. The department may charge fees and collect revenues in excess of appropriations in part 1 not to exceed the cost of offender services and programming, employee meals, parolee loans, academic/vocational services, custody escorts, compassionate visits, union steward activities, and public works programs and services provided to local units of government or private nonprofit organizations. The revenues and fees collected are appropriated for all expenses associated with these services and activities.

Sec. 212. On a quarterly basis, the department shall report on the number of full-time equated positions in pay status by civil service classification to the senate and house appropriations subcommittees on corrections, the legislative corrections ombudsman, and the senate and house fiscal agencies. This report shall include a detailed accounting of the long-term vacancies that exist within each department. As used in this subsection, "long-term vacancy" means any full-time equated position that has not been filled at any time during the past 24 calendar months.

Sec. 214. The department shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 216. The department shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house standing committees on appropriations, the senate and house fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 219. (1) Any contract for prisoner telephone services entered into after the effective date of this section shall include a condition that fee schedules for prisoner telephone calls, including rates and any surcharges other than those necessary to meet program and special equipment costs, be the same as fee schedules for calls placed from outside of correctional facilities.

(2) Revenues appropriated and collected for program and special equipment funds shall be considered state restricted revenue. Funding shall be used for prisoner programming, special equipment, and security projects. Unexpended funds remaining at the close of the fiscal year shall not lapse to the general fund but shall be carried forward and be available for appropriation in subsequent fiscal years.

(3) The department shall submit a report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget director by February 1 outlining revenues and expenditures from program and special equipment funds. The report shall include all of the following:

(a) A list of all individual projects and purchases financed with program and special equipment funds in the immediately preceding fiscal year, the amounts expended on each project or purchase, and the name of each vendor the products or services were purchased from.

(b) A list of planned projects and purchases to be financed with program and special equipment funds during the current fiscal year, the amounts to be expended on each project or purchase, and the name of each vendor for which the products or services were purchased.

(c) A review of projects and purchases planned for future fiscal years from program and special equipment funds.

Sec. 220. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house of representatives standing committees on appropriations and the senate and house fiscal agencies.

Sec. 221. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 223. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $10,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $10,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $2,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $2,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 229. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the chairpersons of the senate and house appropriations committees, the chairpersons of the senate and house appropriations subcommittees on corrections, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2015 and September 30, 2016.

Sec. 230. Funds appropriated in part 1 shall not be used by the department to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 231. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

Sec. 239. It is the intent of the legislature that the department establish and maintain a management-to-staff ratio of not more than 1 supervisor for each 8 employees at the department's central office in Lansing and at both the northern and southern region administration offices.

Sec. 246. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 are $332,330,600.00. From this amount, total department appropriations for pension-related legacy costs are estimated at $188,628,700.00. Total department appropriations for retiree health care legacy costs are estimated at $143,701,900.00.

Sec. 247. In addition to the metrics required under section 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for each new program or program enhancement for which funds in excess of $500,000.00 are appropriated in part 1, the department shall provide not later than November 1 a list of program-specific metrics intended to measure its performance based on a return on taxpayer investment. The department shall deliver the program-specific metrics to members of the senate and house subcommittees that have subject matter jurisdiction for this budget, the senate and house fiscal agencies, and the state budget director. The department shall provide an update on its progress in tracking program-specific metrics and the status of program success at an appropriations subcommittee meeting called for by the subcommittee chair.

EXECUTIVE

Sec. 301. For 3 years after a felony offender is released from the department's jurisdiction, the department shall maintain the offender's file on the offender tracking information system and make it publicly accessible in the same manner as the file of the current offender. However, the department shall immediately remove the offender's file from the offender tracking information system upon determination that the offender was wrongfully convicted and the offender's file is not otherwise required to be maintained on the offender tracking information system.

Sec. 304. The director of the department shall maintain a staff savings initiative program to invite employees to submit suggestions for saving costs for the department. The proposed savings initiatives shall be accepted or rejected within 60 business days. By March 1, the department shall report to the senate and house appropriations subcommittees on corrections, the legislative corrections ombudsman, the senate and house fiscal agencies, and the state budget director on any savings proposals, the date implemented, the amount of the expected savings, and any process improvements that can be implemented in other areas of the department. The report shall also include any rejected savings proposal and the reason that the proposal was refused.

PRISONER REENTRY AND COMMUNITY SUPPORT

Sec. 401. The department shall submit 3-year and 5-year prison population projection updates concurrent with submission of the executive budget to the senate and house appropriations subcommittees on corrections, the legislative corrections ombudsman, the senate and house fiscal agencies, and the state budget director. The report shall include explanations of the methodology and assumptions used in developing the projection updates.

Sec. 402. By March 1, the department shall provide a report on prisoner reentry expenditures and allocations to the members of the senate and house appropriations subcommittees on corrections, the legislative corrections ombudsman, the senate and house fiscal agencies, and the state budget director. At a minimum, the report shall include information on both of the following:

(a) Details on prior-year expenditures, including amounts spent on each project funded, itemized by service provided and service provider.

(b) Allocations and planned expenditures for each project funded and for each project to be funded, itemized by service to be provided and service provider. The department shall provide an amended report quarterly, if any revisions to allocations or planned expenditures occurred during that quarter.

Sec. 403. By February 1, the department shall report to the senate and house appropriations subcommittees on corrections, the legislative corrections ombudsman, the senate and house fiscal agencies, and the state budget director on the department's EPIC program. The report shall include the following: the exact scope and purpose of the EPIC program, the areas of the department that have received any EPIC resources, the line items in part 1 that are expected to recognize savings due to the EPIC program, the identified areas of the department where the EPIC program has changed the department's policy, and the number of the full-time equivalent positions in the department that are assigned to the EPIC program during the prior fiscal year.

Sec. 405. By March 1, the department shall report to the senate and house appropriations subcommittees on corrections, the legislative corrections ombudsman, the senate and house fiscal agencies, and the state budget director on substance abuse testing and treatment program objectives, outcome measures, and results, including program impact on offender success and programmatic success.

Sec. 407. By June 30, the department shall place the statistical report from the immediately preceding calendar year on an Internet site. The statistical report shall include, but not be limited to, the information as provided in the 2004 statistical report.

Sec. 408. The department shall measure the recidivism rates of offenders.

Sec. 409. (1) The department shall engage with the talent investment agency within the department of talent and economic development and local entities to design services and shall use appropriations provided in part 1 for reentry and vocational education programs. The department shall ensure that the collaboration provides relevant professional development opportunities to prisoners to ensure that the programs are high quality, demand driven, locally receptive, and responsive to the needs of communities where the prisoners are expected to reside after their release from correctional facilities. The programs shall begin upon the intake of the prisoner into a department facility.

(2) It is the intent of the legislature that the workforce development programming continue through the entire duration of the prisoner's incarceration to encourage employment upon release.

(3) By March 1, the department shall provide a report to the senate and house appropriations subcommittees on corrections, the legislative corrections ombudsman, and the senate and house fiscal agencies detailing the results of the workforce development program.

Sec. 410. (1) The funds included in part 1 for community corrections comprehensive plans and services are to encourage the development through technical assistance grants, implementation, and operation of community corrections programs that enhance offender success and that also may serve as an alternative to incarceration in a state facility or jail. The comprehensive corrections plans shall include an explanation of how the public safety will be maintained, the goals for the local jurisdiction, offender target populations intended to be affected, offender eligibility criteria for purposes outlined in the plan, and how the plans will meet the following objectives, consistent with section 8(4) of the community corrections act, 1988 PA 511, MCL 791.408:

(a) Reduce admissions to prison of offenders who would likely be sentenced to imprisonment, including probation violators.

(b) Improve the appropriate utilization of jail facilities, the first priority of which is to open jail beds intended to house otherwise prison-bound felons, and the second priority being to appropriately utilize jail beds so that jail crowding does not occur.

(c) Open jail beds through the increase of pretrial release options.

(d) Reduce the readmission to prison of parole violators.

(e) Reduce the admission or readmission to prison of offenders, including probation violators and parole violators, for substance abuse violations.

(f) Contribute to offender success.

(2) The award of community corrections comprehensive plans and residential services funds shall be based on criteria that include, but are not limited to, the prison commitment rate by category of offenders, trends in prison commitment rates and jail utilization, historical trends in community corrections program capacity and program utilization, and the projected impact and outcome of annual policies and procedures of programs on offender success, prison commitment rates, and jail utilization.

(3) Funds awarded for residential services in part 1 shall provide for a per diem reimbursement of not more than $47.50 for nonaccredited facilities, or of not more than $48.50 for facilities that have been accredited by the American Corrections Association or a similar organization as approved by the department.

Sec. 411. The comprehensive corrections plans shall also include, where appropriate, descriptive information on the full range of sanctions and services that are available and utilized within the local jurisdiction and an explanation of how jail beds, residential services, the special alternative incarceration program, probation detention centers, the electronic monitoring program for probationers, and treatment and rehabilitative services will be utilized to support the objectives and priorities of the comprehensive corrections plans and the purposes and priorities of section 8(4) of the community corrections act, 1988 PA 511, MCL 791.408, that contribute to the success of offenders. The plans shall also include, where appropriate, provisions that detail how the local communities plan to respond to sentencing guidelines found in chapter XVII of the code of criminal procedure, 1927 PA 175, MCL 777.1 to 777.69, and use the county jail reimbursement program under section 414. The state community corrections board shall encourage local community corrections advisory boards to include in their comprehensive corrections plans strategies to collaborate with local alcohol and drug treatment agencies of the MDHHS for the provision of alcohol and drug screening, assessment, case management planning, and delivery of treatment to alcohol- and drug-involved offenders.

Sec. 412. (1) As part of the March biannual report specified in section 12(2) of the community corrections act, 1988 PA 511, MCL 791.412, that requires an analysis of the impact of that act on prison admissions and jail utilization, the department shall submit to the senate and house appropriations subcommittees on corrections, the legislative corrections ombudsman, the senate and house fiscal agencies, and the state budget director the following information for each county and counties consolidated for comprehensive corrections plans:

(a) Approved technical assistance grants and comprehensive corrections plans including each program and level of funding, the utilization level of each program, and profile information of enrolled offenders.

(b) If federal funds are made available, the number of participants funded, the number served, the number successfully completing the program, and a summary of the program activity.

(c) Status of the community corrections information system and the jail population information system.

(d) Data on residential services, including participant data, participant sentencing guideline scores, program expenditures, average length of stay, and bed utilization data.

(e) Offender disposition data by sentencing guideline range, by disposition type, by prior record variable score, by number and percent statewide and by county, current year, and comparisons to the previous 3 years.

(f) Data on the use of funding made available under the felony drunk driver jail reduction and community treatment program.

(2) The report required under subsection (1) shall include the total funding allocated, program expenditures, required program data, and year-to-date totals.

Sec. 413. (1) The department shall identify and coordinate information regarding the availability of and the demand for community corrections programs, jail-based community corrections programs, jail-based probation violation sanctions, and all state-required jail data.

(2) The department is responsible for the collection, analysis, and reporting of all state-required jail data.

(3) As a prerequisite to participation in the programs and services offered through the department, counties shall provide necessary jail data to the department.

Sec. 414. (1) The department shall administer a county jail reimbursement program from the funds appropriated in part 1 for the purpose of reimbursing counties for housing in jails certain felons who otherwise would have been sentenced to prison.

(2) The county jail reimbursement program shall reimburse counties for convicted felons in the custody of the sheriff if the conviction was for a crime committed on or after January 1, 1999 and 1 of the following applies:

(a) The felon's sentencing guidelines recommended range upper limit is more than 18 months, the felon's sentencing guidelines recommended range lower limit is 12 months or less, the felon's prior record variable score is 35 or more points, and the felon's sentence is not for commission of a crime in crime class G or crime class H or a nonperson crime in crime class F under chapter XVII of the code of criminal procedure, 1927 PA 175, MCL 777.1 to 777.69.

(b) The felon's minimum sentencing guidelines range minimum is more than 12 months under the sentencing guidelines described in subdivision (a).

(c) The felon was sentenced to jail for a felony committed while he or she was on parole and under the jurisdiction of the parole board and for which the sentencing guidelines recommended range for the minimum sentence has an upper limit of more than 18 months.

(3) State reimbursement under this subsection shall be $60.00 per diem per diverted offender for offenders with a presumptive prison guideline score, $50.00 per diem per diverted offender for offenders with a straddle cell guideline for a group 1 crime, and $35.00 per diem per diverted offender for offenders with a straddle cell guideline for a group 2 crime. Reimbursements shall be paid for sentences up to a 1-year total.

(4) As used in this subsection:

(a) "Group 1 crime" means a crime in 1 or more of the following offense categories: arson, assault, assaultive other, burglary, criminal sexual conduct, homicide or resulting in death, other sex offenses, robbery, and weapon possession as determined by the department of corrections based on specific crimes for which counties received reimbursement under the county jail reimbursement program in fiscal year 2007 and fiscal year 2008, and listed in the county jail reimbursement program document titled "FY 2007 and FY 2008 Group One Crimes Reimbursed", dated March 31, 2009.

(b) "Group 2 crime" means a crime that is not a group 1 crime, including larceny, fraud, forgery, embezzlement, motor vehicle, malicious destruction of property, controlled substance offense, felony drunk driving, and other nonassaultive offenses.

(c) "In the custody of the sheriff" means that the convicted felon has been sentenced to the county jail and is either housed in the county jail or has been released from jail and is being monitored through the use of the sheriff's electronic monitoring system.

(5) County jail reimbursement program expenditures shall not exceed the amount appropriated in part 1 for the county jail reimbursement program. Payments to counties under the county jail reimbursement program shall be made in the order in which properly documented requests for reimbursements are received. A request shall be considered to be properly documented if it meets MDOC requirements for documentation. By October 15, the department shall distribute the documentation requirements to all counties.

(6) Any county that receives funding under this section for the purpose of housing in jails certain felons who otherwise would have been sentenced to prison shall, as a condition of receiving the funding, report by September 30 an annual average jail capacity and annual average jail occupancy for the immediately preceding fiscal year.

Sec. 416. Allowable uses of felony drunk driver jail reduction and community treatment program funding shall include reimbursing counties for transportation, treatment costs, and housing felony drunk drivers during a period of assessment for treatment and case planning. Reimbursements for housing during the assessment process shall be at the rate of $43.50 per day per offender, up to a maximum of 5 days per offender.

Sec. 417. (1) By March 1, the department shall report to the members of the senate and house appropriations subcommittees on corrections, the legislative corrections ombudsman, the senate and house fiscal agencies, and the state budget director on each of the following programs from the previous fiscal year:

(a) The county jail reimbursement program.

(b) The felony drunk driver jail reduction and community treatment program.

(c) Any new initiatives to control prison population growth funded or proposed to be funded under part 1.

(2) For each program listed under subsection (1), the report shall include information on each of the following:

(a) Program objectives and outcome measures, including, but not limited to, the number of offenders who successfully completed the program, and the number of offenders who successfully remained in the community during the 3 years following termination from the program.

(b) Expenditures by location.

(c) The impact on jail utilization.

(d) The impact on prison admissions.

(e) Other information relevant to an evaluation of the program.

Sec. 418. (1) The department shall collaborate with the state court administrative office on facilitating changes to Michigan court rules that would require the court to collect at the time of sentencing the state operator's license, state identification card, or other documentation used to establish the identity of the individual to be admitted to the department. The department shall maintain those documents in the prisoner's personal file.

(2) The department shall cooperate with MDHHS to create and maintain a process by which prisoners can obtain their Michigan birth certificates if necessary. The department shall describe a process for obtaining birth certificates from other states, and in situations where the prisoner's effort fails, the department shall assist in obtaining the birth certificate.

(3) The department shall collaborate with the department of military and veterans affairs to create and maintain a process by which prisoners can obtain a copy of their DD Form 214 or other military discharge documentation if necessary.

Sec. 419. (1) The department shall provide weekly electronic mail reports to the senate and house appropriations subcommittees on corrections, the legislative corrections ombudsman, the senate and house fiscal agencies, and the state budget director on prisoner populations by security levels by facility, prison facility capacities, and parolee and probationer populations.

(2) The department shall provide monthly electronic mail reports to the senate and house appropriations subcommittees on corrections, the legislative corrections ombudsman, the senate and house fiscal agencies, and the state budget director. The reports shall include information on end-of-month prisoner populations in county jails, the net operating capacity according to the most recent certification report, identified by date, and end-of-month data, year-to-date data, and comparisons to the prior year for the following:

(a) Community residential program populations, separated by centers and electronic monitoring.

(b) Parole populations.

(c) Probation populations, with identification of the number in special alternative incarceration.

(d) Prison and camp populations, with separate identification of the number in special alternative incarceration and the number of lifers.

(e) Prisoners classified as past their earliest release date.

(f) Parole board activity, including the numbers and percentages of parole grants and parole denials.

(g) Prisoner exits, identifying transfers to community placement, paroles from prisons and camps, paroles from community placement, total movements to parole, prison intake, prisoner deaths, prisoners discharging on the maximum sentence, and other prisoner exits.

(h) Prison intake and returns, including probation violators, new court commitments, violators with new sentences, escaper new sentences, total prison intake, returns from court with additional sentences, community placement returns, technical parole violator returns, and total returns to prison and camp.

Sec. 421. (1) Funds appropriated in part 1 for the parole sanction certainty pilot program shall be distributed to an American Correctional Association accredited rehabilitation organization operating in any of the following counties: Berrien, Calhoun, Kalamazoo, Macomb, Muskegon, Oakland, and Wayne for operations and administration of the pilot program. The pilot program may be utilized as a condition of parole for technical parole violators to ensure public safety and justice through a program based on evidence-based tactics and programs.

(2) The program or programs selected shall report by March 30 to the department, the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget director. The report shall include program performance measurements, the number of individuals who participate in the pilot program, the number of individuals who return to prison after participating, and outcomes of participants who complete the program.

Sec. 434. The department shall explore opportunities to collaborate with Michigan colleges and universities on establishing programs that will employ parolees in agricultural settings.

Sec. 437. (1) Funds appropriated in part 1 for Goodwill Flip the Script shall be distributed to a Michigan-chartered 501(c)(3) nonprofit corporation operating in a county with greater than 1,500,000 people for administration and expansion of a program which serves a population of persons aged 16 to 29. The program shall target those who are entering the criminal justice system for the first or second time and shall assist those individuals through the following program types:

(a) Alternative sentencing programs in partnership with a local district or circuit court.

(b) Educational recovery for special adult populations with high rates of illiteracy.

(c) Career development and continuing education for women.

(2) The program selected shall report by March 30 to the department, the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget director. The report shall include program performance measurements, the number of individuals diverted from incarceration, the number of individuals served, and outcomes of participants who complete the program.

BUDGET AND OPERATIONS ADMINISTRATION

Sec. 501. From the funds appropriated in part 1 for prosecutorial and detainer expenses, the department shall reimburse counties for housing and custody of parole violators and offenders being returned by the department from community placement who are available for return to institutional status and for prisoners who volunteer for placement in a county jail.

Sec. 502. Funds included in part 1 for the sheriffs' coordinating and training office are appropriated for and may be expended to defray costs of continuing education, certification, recertification, decertification, and training of local corrections officers, the personnel and administrative costs of the sheriffs' coordinating and training office, the local corrections officers advisory board, and the sheriffs' coordinating and training council under the local corrections officers training act, 2003 PA 125, MCL 791.531 to 791.546.

Sec. 505. The department shall provide for the training of all custody staff in effective and safe ways of handling prisoners with mental illness and referring prisoners to mental health treatment programs. Mental health awareness training shall be incorporated into the training of new custody staff.

Sec. 508. The department shall issue a report for all correctional facilities to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the legislative corrections ombudsman by October 1 setting forth the following information for each facility: its name, street address, and date of construction; its current maintenance costs; any maintenance planned; its current utility costs; its expected future capital improvement costs; and its expected future useful life.

Sec. 509. (1) The department shall conduct a study on the Michigan state industries program. The study shall focus on determining which industries within the 10 identified prosperity regions in this state have the maximum benefit to the prisoner population in providing marketable skills and leading to employable outcomes after release of the prisoner from a department facility. The report shall also include data on the current labor force trends in the prosperity regions of this state and how the operations of Michigan state industries can work in coordination with local communities to determine the industries that would produce the greatest number of employable prisoners upon release.

(2) By December 1, the department shall provide a report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the legislative corrections ombudsman detailing the results and recommendations from the study on Michigan state industries described in subsection (1).

Sec. 511. (1) By February 1, the department shall provide a report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget director which details the strategic plan of the department. The report shall contain strategies to decrease the overall recidivism rate, measurable plans to increase the rehabilitative function of correctional facilities, metrics to track and ensure prisoner readiness to re-enter society, and constructive actions for providing prisoners with life skills development.

(2) The intent of this report is to express that the mission of the department is to provide an action plan before reentry to society that ensures prisoners' readiness for meeting parole requirements and ensures a reduction in the total number of released inmates who reenter the criminal justice system.

FIELD OPERATIONS ADMINISTRATION

Sec. 601. (1) From the funds appropriated in part 1, the department shall conduct a statewide caseload audit of field agents. The audit shall address public protection issues and assess the ability of the field agents to complete their professional duties. The complete audit shall be submitted to the senate and house appropriations subcommittees on corrections, the legislative corrections ombudsman, the senate and house fiscal agencies, and the state budget office by March 1.

(2) It is the intent of the legislature that the department maintain a number of field agents sufficient to meet supervision and workload standards.

Sec. 603. (1) All prisoners, probationers, and parolees involved with the curfew monitoring program shall reimburse the department for costs associated with their participation in the program. The department may require community service work reimbursement as a means of payment for those able-bodied individuals unable to pay for the costs of the equipment.

(2) Program participant contributions and local program reimbursement for the curfew monitoring program appropriated in part 1 are related to program expenditures and may be used to offset expenditures for this purpose.

(3) Included in the appropriation in part 1 is adequate funding to implement the curfew monitoring program to be administered by the department. The curfew monitoring program is intended to provide sentencing judges and county sheriffs in coordination with local community corrections advisory boards access to the state's curfew monitoring program to reduce prison admissions and improve local jail utilization. The department shall determine the appropriate distribution of the curfew monitor units throughout the state based upon locally developed comprehensive corrections plans under the community corrections act, 1988 PA 511, MCL 791.401 to 791.414.

(4) For a fee determined by the department, the department shall provide counties with the curfew monitor equipment, replacement parts, administrative oversight of the equipment's operation, notification of violators, and periodic reports regarding county program participants. Counties are responsible for curfew monitor equipment installation and service. For an additional fee as determined by the department, the department shall provide staff to install and service the equipment. Counties are responsible for the coordination and apprehension of program violators.

(5) Any county with curfew monitor charges outstanding over 60 days shall be considered in violation of the community curfew monitor program agreement and lose access to the program.

Sec. 611. The department shall prepare by March 1 individual reports for the community reentry program, the electronic monitoring program, and the special alternative to incarceration program. The reports shall be submitted to the senate and house appropriations subcommittees on corrections, the legislative corrections ombudsman, the senate and house fiscal agencies, and the state budget director. Each program's report shall include information on all of the following:

(a) Monthly new participants by type of offender. Community reentry program participants shall be categorized by reason for placement. For technical rule violators, the report shall sort offenders by length of time since release from prison, by the most recent violation, and by the number of violations occurring since release from prison.

(b) Monthly participant unsuccessful terminations, including cause.

(c) Number of successful terminations.

(d) End month population by facility/program.

(e) Average length of placement.

(f) Return to prison statistics.

(g) Description of each program location or locations, capacity, and staffing.

(h) Sentencing guideline scores and actual sentence statistics for participants, if applicable.

(i) Comparison with prior year statistics.

(j) Analysis of the impact on prison admissions and jail utilization and the cost effectiveness of the program.

Sec. 612. (1) The department shall review and revise as necessary policy proposals that provide alternatives to prison for offenders being sentenced to prison as a result of technical probation violations and technical parole violations. To the extent the department has insufficient policies or resources to affect the continued increase in prison commitments among these offender populations, the department shall explore other policy options to allow for program alternatives, including department or OCC-funded programs, local level programs, and programs available through private agencies that may be used as prison alternatives for these offenders.

(2) By April 1, the department shall provide a report to the senate and house appropriations subcommittees on corrections, the legislative corrections ombudsman, the senate and house fiscal agencies, and the state budget director on the number of all parolees returned to prison and probationers sentenced to prison for either a technical violation or new sentence during the preceding fiscal year. The report shall include the following information for probationers, for parolees after their first parole, and for parolees who have been paroled more than once:

(a) The numbers of parole and probation violators returned to or sent to prison for a new crime with a comparison of original versus new offenses by major offense type: assaultive, nonassaultive, drug, and sex.

(b) The numbers of parole and probation violators returned to or sent to prison for a technical violation and the type of violation, including, but not limited to, zero gun tolerance and substance abuse violations. For parole technical rule violators, the report shall list violations by type, by length of time since release from prison, by the most recent violation, and by the number of violations occurring since release from prison.

(c) The educational history of those offenders, including how many had a high school equivalency or high school diploma prior to incarceration in prison, how many received a high school equivalency while in prison, and how many received a vocational certificate while in prison.

(d) The number of offenders who participated in the reentry program versus the number of those who did not.

(e) The unduplicated number of offenders who participated in substance abuse treatment programs, mental health treatment programs, or both, while in prison, itemized by diagnosis.

Sec. 615. The department shall submit a report containing a list detailing the number of prisoners who have received life imprisonment sentences with the possibility of parole and who are currently eligible for parole to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget director by January 1.

Sec. 616. The parole board shall review its policies related to the review and parole of those offenders serving a parolable life sentence with consideration given to those that do not pose an ongoing risk to society.

HEALTH CARE

Sec. 802. As a condition of expenditure of the funds appropriated in part 1, the department shall provide the senate and house of representatives appropriations subcommittees on corrections, the legislative corrections ombudsman, the senate and house fiscal agencies, and the state budget director with quarterly reports on physical and mental health care detailing quarterly and fiscal year-to-date expenditures itemized by vendor, allocations, status of payments from contractors to vendors, and projected year-end expenditures from accounts for prisoner health care, mental health care, pharmaceutical services, and durable medical equipment.

Sec. 803. (1) The department shall assure that all prisoners, upon any health care treatment, are given the opportunity to sign a release of information form designating a family member or other individual to whom the department shall release records information regarding a prisoner. A release of information form signed by a prisoner shall remain in effect for 1 year, and the prisoner may elect to withdraw or amend the release form at any time.

(2) The department shall assure that any such signed release forms follow a prisoner upon transfer to another department facility or to the supervision of a parole officer.

(3) The form shall be placed on an online, public website managed by the department.

Sec. 804. The department shall report quarterly to the senate and house appropriations subcommittees on corrections, the legislative corrections ombudsman, the senate and house fiscal agencies, and the state budget director on prisoner health care utilization. The report shall include the number of inpatient hospital days, outpatient visits, emergency room visits, and prisoners receiving off-site inpatient medical care in the previous quarter, by facility.

Sec. 805. If a prisoner aged 26 years or under is determined not to be eligible for Medicaid, the department shall determine whether the prisoner is eligible for dependent health insurance coverage.

Sec. 812. (1) The department shall provide the department of health and human services with a monthly list of prisoners newly committed to the department of corrections. The department and the department of health and human services shall enter into an interagency agreement under which the department of health and human services provides the department of corrections with monthly lists of newly committed prisoners who are eligible for Medicaid benefits in order to maintain the process by which Medicaid benefits are suspended rather than terminated. The department shall assist prisoners who may be eligible for Medicaid benefits after release from prison with the Medicaid enrollment process prior to release from prison.

(2) The department shall provide the senate and house appropriations subcommittees on corrections, the legislative corrections ombudsman, the senate and house fiscal agencies, and the state budget director with quarterly updates on the utilization of Medicaid benefits for prisoners.

Sec. 814. The department shall assure that psychotropic medications are available, when deemed medically necessary by a licensed medical service provider, to prisoners who have mental illness diagnoses but are not enrolled in corrections mental health services.

Sec. 816. By April 1, the department shall provide the members of the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the state budget director, and the legislative corrections ombudsman with a report on pharmaceutical expenditures and prescribing practices. In particular, the report shall provide the following information:

(a) A detailed accounting of expenditures on antipsychotic medications.

(b) Any changes that have been made to the prescription drug formularies.

CORRECTIONAL FACILITIES ADMINISTRATION

Sec. 904. The department shall calculate the per prisoner/per day cost for each prisoner security custody level. This calculation shall include all actual direct and indirect costs for the previous fiscal year, including, but not limited to, the value of services provided to the department by other state agencies and the allocation of statewide legacy costs. To calculate the per prisoner/per day costs, the department shall divide these direct and indirect costs by the average daily population for each custody level. For multilevel facilities, the indirect costs that cannot be accurately allocated to each custody level can be included in the calculation on a per-prisoner basis for each facility. Marginal cost per prisoner by age cohort shall be calculated under the assumptions made by the department under prior marginal cost analysis. A report summarizing these calculations and the direct and indirect costs included in them shall be submitted to the senate and house appropriations subcommittees on corrections, the legislative corrections ombudsman, the senate and house fiscal agencies, and the state budget director not later than December 15.

Sec. 906. Any local unit of government or private nonprofit organization that contracts with the department for public works services shall be responsible for financing the entire cost of such an agreement.

Sec. 907. The department shall report by March 1 to the senate and house appropriations subcommittees on corrections, the legislative corrections ombudsman, the senate and house fiscal agencies, and the state budget director on academic and vocational programs. The report shall provide information relevant to an assessment of the department's academic and vocational programs, including, but not limited to, all of the following:

(a) The number of instructors and the number of instructor vacancies, by program and facility.

(b) The number of prisoners enrolled in each program, the number of prisoners completing each program, the number of prisoners who fail each program, the number of prisoners who do not complete each program and the reason for not completing the program, the number of prisoners transferred to another facility while enrolled in a program and the reason for transfer, the number of prisoners enrolled who are repeating the program by reason, and the number of prisoners on waiting lists for each program, all itemized by facility.

(c) The steps the department has undertaken to improve programs, track records, accommodate transfers and prisoners with health care needs, and reduce waiting lists.

(d) The number of prisoners paroled without a high school diploma and the number of prisoners paroled without a high school equivalency.

(e) An explanation of the value and purpose of each program, for example, to improve employability, reduce recidivism, reduce prisoner idleness, or some combination of these and other factors.

(f) An identification of program outcomes for each academic and vocational program.

(g) An explanation of the department's plans for academic and vocational programs, including plans to contract with intermediate school districts for high school equivalency and high school diploma programs.

(h) The number of prisoners not paroled at their earliest release date due to lack of a high school equivalency, and the reason those prisoners have not obtained a high school equivalency.

Sec. 910. The department shall allow the Michigan Braille transcribing fund program to operate at its current location. The donation of the building by the Michigan Braille transcribing fund at the G. Robert Cotton Correctional Facility in Jackson is acknowledged and appreciated. The department shall continue to encourage the Michigan Braille transcribing fund program to produce high-quality materials for use by the visually impaired.

Sec. 911. By March 1, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget director the number of critical incidents occurring each month by type and the number and severity of assaults, escape attempts, suicides, and attempted suicides occurring each month at each facility during the immediately preceding calendar year.

Sec. 912. The department shall report to the senate and house appropriations subcommittees on corrections, the legislative corrections ombudsman, the senate and house fiscal agencies, and the state budget director by March 1 on the ratio of correctional officers to prisoners for each correctional institution, the ratio of shift command staff to line custody staff, and the ratio of noncustody institutional staff to prisoners for each correctional institution.

Sec. 913. (1) It is the intent of the legislature that any prisoner required to complete a violence prevention program, sexual offender program, or other program as a condition of parole shall be transferred to a facility where that program is available in order to accomplish timely completion of that program prior to the expiration of his or her minimum sentence and eligibility for parole. Nothing in this section should be deemed to make parole denial appealable in court.

(2) The department shall submit a quarterly report to the members of the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the state budget director, and the legislative corrections ombudsman detailing enrollment in sex offender programming, assaultive offender programming, violent offender programming, and thinking for change. At a minimum, the report shall include the following:

(a) A full accounting of the number of individuals who are required to complete the programming, but have not yet done so.

(b) The number of individuals who have reached their earliest release date, but who have not completed required programming.

(c) A plan of action for addressing any waiting lists or backlogs for programming that may exist.

Sec. 924. The department shall evaluate all prisoners at intake for substance abuse disorders, serious developmental disorders, serious mental illness, and other mental health disorders. Prisoners with serious mental illness or serious developmental disorders shall not be removed from the general population as a punitive response to behavior caused by their serious mental illness or serious developmental disorder. Due to persistent high violence risk or severe disruptive

behavior that is unresponsive to treatment, prisoners with serious mental illness or serious developmental disorders may be placed in secure residential housing programs that will facilitate access to institutional programming and ongoing mental health services. A prisoner with serious mental illness or serious developmental disorder who is confined in these specialized housing programs shall be evaluated or monitored by a medical professional at a frequency of not less than every 12 hours.

Sec. 925. By March 1, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget director on the annual number of prisoners in administrative segregation between October 1, 2014 and September 30, 2015, and the annual number of prisoners in administrative segregation between October 1, 2014 and September 30, 2015 who at any time during the current or prior prison term were diagnosed with serious mental illness or have a developmental disorder and the number of days each of the prisoners with serious mental illness or a developmental disorder have been confined to administrative segregation.

Sec. 929. From the funds appropriated in part 1, the department shall do all of the following:

(a) Ensure that any inmate care and control staff in contact with prisoners less than 18 years of age are adequately trained with regard to the developmental and mental health needs of prisoners less than 18 years of age. By April 1, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the training curriculum used and the number and types of staff receiving annual training under that curriculum.

(b) Provide appropriate placement for prisoners less than 18 years of age who have serious mental illness, serious emotional disturbance, or a serious developmental disorder and need to be housed separately from the general population. Prisoners less than 18 years of age who have serious mental illness, serious emotional disturbance, or a serious developmental disorder shall not be removed from an existing placement as a punitive response to behavior caused by their serious mental illness, serious emotional disturbance, or a serious developmental disorder. Due to persistent high violence risk or severe disruptive behavior that is unresponsive to treatment, prisoners less than 18 years of age with serious emotional disturbance, serious mental illness, or serious developmental disorders may be placed in secure residential housing programs that will facilitate access to institutional programming and ongoing mental health services. A prisoner less than 18 years of age with serious mental illness, serious emotional disturbance, or a serious developmental disorder who is confined in these specialized housing programs shall be evaluated or monitored by a medical professional at a frequency of not less than every 12 hours.

(c) Implement a specialized reentry program that recognizes the needs of prisoners less than 18 years old for supervised reentry.

Sec. 937. The department shall not issue a request for proposal (RFP) for a contract in excess of $5,000,000.00, unless the department has first considered issuing a request for information (RFI) or a request for qualification (RFQ) relative to that contract to better enable the department to learn more about the market for the products or services that are the subject of the future RFP. The department shall notify the department of technology, management, and budget of the evaluation process used to determine if an RFI or RFQ was not necessary prior to issuing the RFP.

Sec. 940. (1) Any lease, rental, contract, or other legal agreement that includes a provision allowing a private person or entity to use state-owned facilities or other property to conduct a for-profit business enterprise shall require the lessee to pay fair market value for the use of the state-owned property.

(2) The lease, rental, contract, or other legal agreement shall also require the party using the property to make a payment in lieu of taxes to the local jurisdictions that would otherwise receive property tax revenue, as if the property were not owned by the state.

Sec. 942. The department shall ensure that any contract with a public or private party to operate a facility to house state prisoners includes a provision to allow access by both the office of the legislative auditor general and the office of the legislative corrections ombudsman to the facility and to appropriate records and documents related to the operation of the facility. These access rights for both offices shall be the same for the contracted facility as for a general state-operated correctional facility.

Sec. 945. The department shall investigate options for increasing the visiting capacity at Central Michigan Correctional Facility - St. Louis in order to ease visiting room overcrowding. The department shall submit a report by April 1 to the senate and house of representatives appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget director on progress being made to address visiting room overcrowding.

MISCELLANEOUS

Sec. 1009. The department shall make an information packet for the families of incoming prisoners available on the department's website. The information packet shall be updated by February 1 of each year thereafter. The packet shall provide information on topics including, but not limited to: how to put money into prisoner accounts, how to make phone calls or create Jpay email accounts, how to visit in person, proper procedures for filing complaints or grievances, the rights of prisoners to physical and mental health care, how to utilize the offender tracking information system (OTIS), truth-in-sentencing and how it applies to minimum sentences, the parole process, and guidance on the importance of the role of families in the reentry process. The department is encouraged to partner with external advocacy groups and actual families of prisoners in the packet-writing process to ensure that the information is useful and complete.

Sec. 1011. The department may accept in-kind services and equipment donations to facilitate the addition of a cable network that provides programming that will address the religious needs of incarcerated individuals. This network may be a cable television network that presently reaches the majority of households in the United States. A bilingual channel affiliated with this network may also be added to department programming to assist the religious needs of Spanish-speaking inmates. The addition of these channels shall be of no additional cost to this state.

Sec. 1012. From the funds appropriated in part 1, priority may be given to funding reentry or rehabilitation programs that have been demonstrated to reduce prison violence and recidivism such as faith-based initiatives.

PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2016-2017

GENERAL SECTIONS

Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2017 for the line items listed in part 1. The fiscal year 2016-2017 appropriations are anticipated to be the same as those for fiscal year 2015-2016, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2016 consensus revenue estimating conference.

ARTICLE VI

DEPARTMENT OF EDUCATION

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of education for the fiscal year ending September 30, 2016, from the following funds:

DEPARTMENT OF EDUCATION

APPROPRIATION SUMMARY		
Full-time equated unclassified positions 6.0		
Full-time equated classified positions 588.5		
GROSS APPROPRIATION	$	305,876,200
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	305,876,200
Federal revenues:		
Total federal revenues		215,640,900
Special revenue funds:		
Total local revenues		5,633,700
Total private revenues		2,033,300
Total other state restricted revenues		7,669,600
State general fund/general purpose	$	74,898,700

		For Fiscal Year Ending Sept. 30, 2016
Sec. 102. STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT		
Full-time equated unclassified positions 6.0		
Full-time equated classified positions 11.0		
State board of education, per diem payments	$	24,400
Unclassified positions—6.0 FTE positions		807,000
State board/superintendent operations—11.0 FTE positions		2,092,100
GROSS APPROPRIATION	$	2,923,500
Appropriated from:		
Federal revenues:		
Federal revenues		222,100
Special revenue funds:		
Private foundations		28,100
Certification fees		856,500
State general fund/general purpose	$	1,816,800
Sec. 103. CENTRAL SUPPORT		
Full-time equated classified positions 23.6		
Central support operations—23.6 FTE positions	$	3,614,900
Worker's compensation		28,700
Building occupancy charges - property management services		3,110,100
Training and orientation workshops		150,000
Terminal leave payments		554,700
GROSS APPROPRIATION	$	7,458,400
Appropriated from:		
Federal revenues:		
Federal revenues		1,659,900
Federal indirect funds		2,545,500
Special revenue funds:		
Certification fees		405,500
Teacher testing fees		3,900
Training and orientation workshop fees		150,000
State general fund/general purpose	$	2,693,600
Sec. 104. INFORMATION TECHNOLOGY SERVICES		
Information technology operations	$	4,179,800
GROSS APPROPRIATION	$	4,179,800
Appropriated from:		
Federal revenues:		
Federal revenues		604,000
Federal indirect funds		1,784,500
Special revenue funds:		
Local cost sharing (schools for deaf/blind)		76,500
Certification fees		389,200
State general fund/general purpose	$	1,325,600
Sec. 105. SPECIAL EDUCATION SERVICES		
Full-time equated classified positions 47.0		
Special education operations—47.0 FTE positions	$	8,920,000
GROSS APPROPRIATION	$	8,920,000
Appropriated from:		
Federal revenues:		
Federal revenues		8,440,900
Special revenue funds:		
Private foundations		110,100
Certification fees		44,000
State general fund/general purpose	$	325,000

		For Fiscal Year Ending Sept. 30, 2016
Sec. 106. MICHIGAN SCHOOLS FOR THE DEAF AND BLIND		
Full-time equated classified positions 77.0		
Michigan schools for the deaf and blind operations—76.0 FTE positions	$	12,651,600
Camp Tuhsmeheta—1.0 FTE position		295,100
Private gifts - blind		200,000
Private gifts - deaf		150,000
GROSS APPROPRIATION	$	13,296,700
Appropriated from:		
Federal revenues:		
Federal revenues		6,887,500
Special revenue funds:		
Local cost sharing (schools for deaf/blind)		5,233,000
Local school district service fees		312,500
Gifts, bequests, and donations		645,100
Student insurance revenue		218,600
State general fund/general purpose	$	0
Sec. 107. PROFESSIONAL PREPARATION SERVICES		
Full-time equated classified positions 34.0		
Professional preparation operations—34.0 FTE positions	$	5,662,600
GROSS APPROPRIATION	$	5,662,600
Appropriated from:		
Federal revenues:		
Federal revenues		1,442,100
Special revenue funds:		
Certification fees		3,586,300
Teacher college review fees		55,300
Teacher testing fees		358,600
State general fund/general purpose	$	220,300
Sec. 108. MICHIGAN OFFICE OF GREAT START		
Full-time equated classified positions 65.0		
Office of great start operations—64.0 FTE positions	$	22,808,600
Child development and care external support		26,896,500
Head start collaboration office—1.0 FTE position		307,400
Child development and care public assistance		124,200,000
GROSS APPROPRIATION	$	174,212,500
Appropriated from:		
Federal revenues:		
Federal revenues		136,543,300
Special revenue funds:		
Private foundations		250,000
Certification fees		64,100
State general fund/general purpose	$	37,355,100
Sec. 109. STATE AID AND SCHOOL FINANCE SERVICES		
Full-time equated classified positions 11.5		
State aid and school finance operations—9.5 FTE positions	$	1,358,500
Financial independence team operations—2.0 FTE positions		499,500
GROSS APPROPRIATION	$	1,858,000
Appropriated from:		
State general fund/general purpose	$	1,858,000
Sec. 110. AUDIT SERVICES		
Full-time equated classified positions 4.5		
Audit operations—4.5 FTE positions	$	601,800
GROSS APPROPRIATION	$	601,800

		For Fiscal Year Ending Sept. 30, 2016
Appropriated from:		
Federal revenues:		
Federal indirect funds	$	478,300
Special revenue funds:		
Certification fees		61,200
State general fund/general purpose	$	62,300

Sec. 111. ADMINISTRATIVE LAW SERVICES

Full-time equated classified positions 2.0		
Administrative law operations—2.0 FTE positions	$	1,332,000
GROSS APPROPRIATION	$	1,332,000
Appropriated from:		
Federal revenues:		
Federal revenues		550,300
Special revenue funds:		
Certification fees		685,200
State general fund/general purpose	$	96,500

Sec. 112. ACCOUNTABILITY SERVICES

Full-time equated classified positions 65.6		
Accountability services operations—65.6 FTE positions	$	14,616,400
GROSS APPROPRIATION	$	14,616,400
Appropriated from:		
Federal revenues:		
Federal revenues		13,441,100
State general fund/general purpose	$	1,175,300

Sec. 113. SCHOOL SUPPORT SERVICES

Full-time equated classified positions 82.6		
School support services operations—82.6 FTE positions	$	15,087,200
Federal and private grants		3,000,000
GROSS APPROPRIATION	$	18,087,200
Appropriated from:		
Federal revenues:		
Federal revenues		16,240,500
Special revenue funds:		
Local school district service fees		11,700
Private foundations		1,000,000
Certification fees		85,600
Commodity distribution fees		71,700
State general fund/general purpose	$	677,700

Sec. 114. FIELD SERVICES

Full-time equated classified positions 45.0		
Field services operations—45.0 FTE positions	$	9,174,400
GROSS APPROPRIATION	$	9,174,400
Appropriated from:		
Federal revenues:		
Federal revenues		8,874,900
Special revenue funds:		
Certification fees		77,000
State general fund/general purpose	$	222,500

Sec. 115. EDUCATIONAL IMPROVEMENT AND INNOVATION SERVICES

Full-time equated classified positions 59.7		
Educational improvement and innovation operations—59.7 FTE positions	$	9,362,500
Educator evaluations and assessments		2,500,000
GROSS APPROPRIATION	$	11,862,500

		For Fiscal Year Ending Sept. 30, 2016
Appropriated from:		
Federal revenues:		
Federal revenues	$	6,500,600
Special revenue funds:		
Certification fees		556,900
State general fund/general purpose	$	4,805,000
Sec. 116. CAREER AND TECHNICAL EDUCATION		
Full-time equated classified positions 27.0		
Career and technical education operations—27.0 FTE positions	$	4,748,800
GROSS APPROPRIATION	$	4,748,800
Appropriated from:		
Federal revenues:		
Federal revenues		3,818,600
State general fund/general purpose	$	930,200
Sec. 117. LIBRARY OF MICHIGAN		
Full-time equated classified positions 33.0		
Library of Michigan operations—32.0 FTE positions	$	4,408,800
Library services and technology program—1.0 FTE position		5,606,800
State aid to libraries		9,876,000
Michigan eLibrary		1,750,000
Renaissance zone reimbursements		5,300,000
GROSS APPROPRIATION	$	26,941,600
Appropriated from:		
Federal revenues:		
IMLS, library services and technology act		5,606,800
State general fund/general purpose	$	21,334,800

PART 1B

SUPPLEMENTAL LINE-ITEM APPROPRIATIONS

Sec. 151. There is appropriated for the department of education for the fiscal year ending September 30, 2015, from the following funds:

DEPARTMENT OF EDUCATION

APPROPRIATION SUMMARY		
GROSS APPROPRIATION	$	(2,703,500)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(2,703,500)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(2,703,500)
Sec. 152. MICHIGAN OFFICE OF GREAT START		
Child development and care public assistance	$	(2,703,500)
GROSS APPROPRIATION	$	(2,703,500)
Appropriated from:		
State general fund/general purpose	$	(2,703,500)

PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2015-2016

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for the fiscal year ending September 30, 2016 is $82,568,300.00 and state spending from state resources to be paid to local units of government for the fiscal year ending September 30, 2016 is $15,176,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF EDUCATION

State aid to libraries	$	9,876,000
Renaissance zone reimbursements		5,300,000
Total department of education	$	15,176,000

Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

(a) "Department" means the Michigan department of education.

(b) "District" means a local school district as defined in section 6 of the revised school code, 1976 PA 451, MCL 380.6, or a public school academy as defined in section 5 of the revised school code, 1976 PA 451, MCL 380.5.

(c) "FTE" means full-time equated.

(d) "IMLS" means Institute of Museum and Library Services.

(e) "Fund-raising activity" means an ongoing fund-raising activity that is scheduled to take place at more than 1 time during a school day or throughout the school day.

Sec. 204. The state superintendent of public instruction shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The state superintendent of public instruction shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 205. The departments and agencies receiving appropriations under part 1 shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 206. The department shall provide through the Internet the state board of education agenda and all supporting documents, and shall notify the state budget director and the senate and house fiscal agencies that the agenda and supporting documents are available on the Internet, at the time the agenda and supporting documents are provided to state board of education members.

Sec. 207. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 208. The department shall require all districts and intermediate school districts to maintain complete records within the personnel file of a teacher or school employee of any disciplinary actions taken by the governing board against the teacher or employee for sexual misconduct. The records shall not be destroyed or removed from the teacher's or employee's personnel file except as required by a court order.

Sec. 211. To the extent the state continues to identify schools as meeting proficiency targets, before publishing a list of schools or districts determined to have failed to make adequate yearly progress as required by the no child left behind act of 2001, Public Law 107-110, the department shall allow a school or district to appeal that determination. Those appeals shall be addressed before designation may be published.

Sec. 212. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, manufactured or provided by Michigan businesses owned and operated by veterans if they are competitively priced and of comparable quality.

Sec. 214. The department and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report must include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 216. The department shall not take disciplinary action against an employee who communicates truthfully and factually with a member of the legislature or his or her staff.

Sec. 218. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 219. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $5,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $700,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $250,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $3,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 220. (1) The department shall provide data requested by a member of the legislature, his or her staff, or the house and senate fiscal agencies in a timely manner. If the department fails to provide reasonably requested data within 30 days after the request, the state money appropriated in part 1 for state board/superintendent operations shall be reduced by 1%.

(2) If the department fails to provide to the legislature reports and other data required by boilerplate or statute within 30 days after the date the information is due, the state money appropriated in part 1 for state board/superintendent operations shall be reduced by 1%.

Sec. 221. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

Sec. 222. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the agency's performance.

Sec. 226. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.

Sec. 227. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees responsible for the department budget, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2015 and September 30, 2016.

Sec. 230. The department may assist the department of health and human services, other departments, and local school districts to secure reimbursement for eligible services provided in Michigan schools from the federal Medicaid program. The department may submit reports of direct expenses related to this effort to the department of health and human services for reimbursement.

Sec. 231. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 is estimated at $15,492,600.00. Total agency appropriations for pension-related legacy costs are estimated at $8,793,500.00. Total agency appropriations for retiree health care legacy costs are estimated at $6,699,100.00.

Sec. 233. No state department or agency shall issue a request for proposal (RFP) for a contract in excess of $1,000,000.00, unless the department or agency has first considered issuing a request for information (RFI) or a request for qualification (RFQ) relative to that contract to better enable the department or agency to learn more about the market for the products or services that are the subject of the future RFP. The department or agency shall notify the department of technology, management, and budget of the evaluation process used to determine if an RFI or RFQ was not necessary prior to issuing the RFP.

Sec. 234. In addition to the metrics required under section 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for each new program or program enhancement for which funds in excess of $500,000.00 are appropriated in part 1, the department shall provide not later than November 1, 2015 a list of program-specific metrics intended to measure its performance based on a return on taxpayer investment. The department shall deliver the program-specific metrics to members of the senate and house subcommittees that have subject matter jurisdiction for this budget, fiscal agencies, and the state budget director. The department shall provide an update on its progress in tracking program-specific metrics and the status of program success at an appropriations subcommittee meeting called for by the subcommittee chair.

Sec. 235. The department shall not enter into a contract funded under part 1 that exceeds $1,000,000.00 or seek a federal waiver from the no child left behind act of 2001, Public Law 107-110, or an amendment to the federal waiver, until after notification of the content to both the house and senate appropriations committees.

Sec. 236. From the funds appropriated in part 1, the department shall compile a report that identifies the mandates required of nonpublic schools. In compiling the report, the department may consult with relevant statewide education associations in Michigan. The report compiled by the department shall indicate the type of mandate, including, but not limited to, student health, student or building safety, accountability, and educational requirements, and shall indicate whether a school has to report on the specified mandates. The report required under this section shall be completed by April 1, 2016 and transmitted to the state budget director, the house and senate appropriations subcommittees responsible for the department of education, and the senate and house fiscal agencies not later than April 15, 2016.

Sec. 237. From the funds appropriated in part 1, the department shall take all necessary steps to ensure maximum state and local control over the implementation of school meal programs established under section 1272a of the revised school code, 1976 PA 451, MCL 380.1272a. This shall include, but is not limited to, establishing an upper limit on the number and frequency of fund-raising activities that may take place in a public school during school hours that allow the sale of food and beverage items that do not meet the nutritional standards. The department shall ensure that this upper limit is not less than 2 fund-raising activities per week.

STATE BOARD/OFFICE OF THE SUPERINTENDENT

Sec. 301. (1) The appropriations in part 1 may be used for per diem payments to the state board for meetings at which a quorum is present or for performing official business authorized by the state board. The per diem payments shall be at a rate as follows:

(a) State board of education - president - $110.00 per day.

(b) State board of education - member other than president - $100.00 per day.

(2) A state board of education member shall not be paid a per diem for more than 30 days per year.

Sec. 302. From the amount appropriated in part 1 to the state board of education, not more than $35,000.00 for the fiscal year ending September 30, 2016 shall be expended for in-state travel and out-of-state travel directly related to the duties of the state board of education.

MICHIGAN SCHOOLS FOR THE DEAF AND BLIND

Sec. 401. The employees at the Michigan schools for the deaf and blind who work on a school year basis are considered annual employees for purposes of service credits, retirement, and insurance benefits.

Sec. 402. For each student enrolled at the Michigan schools for the deaf and blind, the department shall assess the intermediate school district of residence 100% of the cost of operating the student's instructional program. The amount shall exclude room and board related costs and the cost of weekend transportation between the school and the student's home.

Sec. 406. (1) The Michigan schools for the deaf and blind may promote its residential program as a possible appropriate option for children who are deaf or hard of hearing or who are blind or visually impaired. The Michigan schools for the deaf and blind shall distribute information detailing its services to all intermediate school districts in the state.

(2) Upon knowledge of or recognition by an intermediate school district that a child in the district is deaf or hard of hearing or blind or visually impaired, the intermediate school district shall provide to the parents of the child the literature distributed by the Michigan schools for the deaf and blind to intermediate school districts under subsection (1).

(3) Parents will continue to have a choice regarding the educational placement of their deaf or hard-of-hearing children.

Sec. 407. Revenue received by the Michigan schools for the deaf and blind from gifts, bequests, donations, and local district service fees that is unexpended at the end of the state fiscal year may be carried over to the succeeding fiscal year and shall not revert to the general fund.

Sec. 408. In addition to the funds appropriated in part 1, the funds collected by the Michigan schools for the deaf and the low incidence outreach program for document reproduction and services; conferences, workshops, and training classes; and the use of specialized equipment, facilities, and software are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the next succeeding fiscal year.

PROFESSIONAL PREPARATION SERVICES

Sec. 501. From the funds appropriated in part 1 for professional preparation services, the department shall maintain certificate revocation/felony conviction files for educational personnel.

Sec. 502. The department shall authorize teacher preparation institutions to provide an alternative program by which up to 1/2 of the required student internship or student teaching credits may be earned through substitute teaching. The department shall require that teacher preparation institutions collaborate with school districts to ensure that the quality of instruction provided to student teachers is comparable to that required in a traditional student teaching program.

Sec. 506. Revenue received from teacher testing fees that is unexpended at the end of the state fiscal year may be carried over to the succeeding fiscal year and shall not revert to the general fund.

STATE AID AND SCHOOL FINANCE SERVICES

Sec. 601. Funds appropriated in part 1 for the financial independence team shall be expended for the purpose of implementing an early warning system to identify districts and intermediate school districts that are in need of financial attention. The financial independence team shall provide expertise, technical assistance, and the resources necessary to address the financial needs for those identified distressed districts and intermediate school districts.

LIBRARY OF MICHIGAN

Sec. 801. In addition to the funds appropriated in part 1, the funds collected by the department for document reproduction and services; conferences, workshops, and training classes; and the use of specialized equipment, facilities, and software are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the next succeeding fiscal year.

Sec. 803. It is the intent of the legislature that the library of Michigan and the component programs currently within the library of Michigan with the exception of the genealogical collections shall be kept together in a state department.

Sec. 804. (1) The funds appropriated in part 1 for renaissance zone reimbursements shall be used to reimburse public libraries under section 12 of the Michigan renaissance zone act, 1996 PA 376, MCL 125.2692, for taxes levied in 2015. The allocations shall be made not later than 60 days after the department of treasury certifies to the department and to the state budget director that the department of treasury has received all necessary information to properly determine the amounts due to each eligible recipient.

(2) If the amount appropriated under this section is not sufficient to fully pay obligations under this section, payments shall be prorated on an equal basis among all eligible public libraries.

Sec. 806. From the increased funds appropriated in part 1 for state aid to public libraries, it is the intent of the legislature that the department shall increase the state aid grants to libraries to support local library operations and programs including those that develop and improve early literacy skills by highlighting early literacy resources for emerging readers. The intent of the increase is to increase the number of children who are reading at grade level by the end of third grade.

SCHOOL SUPPORT SERVICES

Sec. 901. Within 10 days of the receipt of a grant appropriated in the federal and private grants line item in part 1, the department shall notify the house and senate chairpersons of the appropriations subcommittees responsible for the department budget, the house and senate fiscal agencies, and the state budget director of the receipt of the grant, including the funding source, purpose, and amount of the grant.

MICHIGAN OFFICE OF GREAT START

Sec. 1001. By November 1, 2015, the department shall submit a report to the house and senate appropriations subcommittees on the department of education budget and the house and senate fiscal agencies on the number of eligible child care providers by type receiving payment for child care services from the department on October 1, 2015.

Sec. 1003. (1) The department shall provide the house and senate appropriations subcommittees on the department budget with an annual report on all funding appropriated to the Early Childhood Investment Corporation (ECIC) by the state for fiscal year 2014-2015. The report is due by February 15 and shall contain at least the following information:

(a) Total funding appropriated to the Early Childhood Investment Corporation by the state for fiscal year 2014-2015.

(b) The amount of funding for each grant awarded.

(c) The grant recipients.

(d) The activities funded by each grant.

(e) An analysis of each grant recipient's success in addressing the development of a comprehensive system of early childhood services and supports.

(2) All department contracts for early childhood comprehensive systems planning shall be bid out through a statewide request-for-proposal process.

Sec. 1004. From the increased funds appropriated in part 1 for child development and care public assistance, the department shall expand the child development and care program in the current fiscal year. The purpose of this program expansion is to increase the number of low-income children in high-quality early learning programs, to increase the number of children ready for school at kindergarten entry, and to increase the number of children who are reading at grade level by the end of third grade.

Sec. 1005. From the funds appropriated in part 1, the department shall ensure that the kindergarten entry assessment includes a method for information to be provided regarding a child's participation in the great start readiness program.

Sec. 1006. The department shall post on its website a link to the federal Institute of Education Sciences' What Works Clearinghouse. The department also shall work to disseminate knowledge about the What Works Clearinghouse to districts and intermediate districts so that it may be used to improve reading proficiency for pupils in grades K to 3.

Sec. 1007. (1) From the increased funds appropriated in part 1 for child development and care - external support, the department shall create progress reports that shall include, but are not limited to, the following:

(a) Both the on-site and off-site activities that are intended to improve child care provider quality and the number of times those activities are performed by the licensing consultants.

(b) How many on-site visits a single licensing consultant has made since the start of the 2015-2016 fiscal year.

(c) The types of on-site visits and the number of visits for each type that a single consultant has made since the start of fiscal year 2015-2016.

(d) The number of providers that have improved their quality rating since the start of fiscal year 2015-2016 compared to the same time period in fiscal year 2014-2015.

(e) The types of activities that are intended to improve licensing consultant performance and child care provider quality and the number of times those activities are performed by the managers and administrators.

(2) The progress reports shall be sent to the state budget director, the house and senate subcommittees that oversee the department of education, and the house and senate fiscal agencies by April 1, 2016 and September 30, 2016.

PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2016-2017

GENERAL SECTIONS

Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2017 for the line items listed in part 1. The fiscal year 2016-2017 appropriations are anticipated to be the same as those for fiscal year 2015-2016, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2016 consensus revenue estimating conference.

PART 2B

PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2014-2015

GENERAL SECTIONS

Sec. 2201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1B for fiscal year 2014-2015 is ($2,703,500.00) and state spending from state resources to be paid to local units of government for fiscal year 2014-2015 is $0.00.

Sec. 2202. The appropriations authorized under this part and part 1B are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

ARTICLE VII

DEPARTMENT OF ENVIRONMENTAL QUALITY

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of environmental quality for the fiscal year ending September 30, 2016, from the following funds:

DEPARTMENT OF ENVIRONMENTAL QUALITY

APPROPRIATION SUMMARY			
Full-time equated unclassified positions	6.0		
Full-time equated classified positions	1,218.0		
GROSS APPROPRIATION		$	486,909,300
Interdepartmental grant revenues:			
Total interdepartmental grants and intradepartmental transfers			9,115,300
ADJUSTED GROSS APPROPRIATION		$	477,794,000
Federal revenues:			
Federal funds			138,079,100
Special revenue funds:			
Private funds			546,000
Total other state restricted revenues			304,341,200
State general fund/general purpose		$	34,827,700
State general fund/general purpose schedule:			
Ongoing state general fund/general purpose	34,827,700		
One-time state general fund/general purpose	0		
FUND SOURCE SUMMARY			
Full-time equated unclassified positions	6.0		
Full-time equated classified positions	1,218.0		
GROSS APPROPRIATION		$	486,909,300
Interdepartmental grant revenues:			
IDG, MDOT - Michigan transportation fund			1,310,500
IDG, MDSP			1,720,100
IDT, interdivisional charges			2,053,400
IDT, laboratory services			4,031,300
Total interdepartmental grants and intradepartmental transfers			9,115,300
ADJUSTED GROSS APPROPRIATION		$	477,794,000
Federal revenues:			
Federal funds			138,079,100
Special revenue funds:			
Private funds			546,000
Air emissions fees			11,910,500
Aquatic nuisance control fund			897,800
Campground fund			309,300
Clean Michigan initiative - response activities			1,500,000
Clean Michigan initiative - clean water fund			2,617,100
Clean Michigan initiative - contaminated sediments			1,565,000
Clean Michigan initiative - nonpoint source			2,000,000
Cleanup and redevelopment fund			19,105,000
Community pollution prevention fund			250,000
Electronic waste recycling fund			320,700
Environmental education fund			164,000
Environmental pollution prevention fund			7,824,700
Environmental protection bond fund			126,800
Environmental protection fund			2,379,800
Environmental response fund			3,719,000
Fees and collections			421,500
Financial instruments			9,347,200
Great Lakes protection fund			234,800
Groundwater discharge permit fees			1,719,500

		For Fiscal Year Ending Sept. 30, 2016
Infrastructure construction fund	$	50,000
Land and water permit fees		3,150,700
Landfill maintenance trust fund		30,300
Medical waste emergency response fund		325,100
Metallic mining surveillance fee revenue		98,900
Mineral well regulatory fee revenue		217,200
Nonferrous metallic mineral surveillance		353,600
NPDES fees		4,459,100
Oil and gas regulatory fund		10,349,200
Orphan well fund		2,372,300
Public swimming pool fund		638,500
Public utility assessments		257,400
Public water supply fees		4,861,300
Refined petroleum fund		40,685,600
Revitalization revolving loan fund		100,700
Revolving loan revenue bonds		11,400,000
Sand extraction fee revenue		91,100
Scrap tire regulatory fund		5,066,600
Septage waste contingency fund		18,100
Septage waste program fund		520,400
Settlement funds		419,000
Sewage sludge land application fees		1,114,800
Small business pollution prevention revolving loan fund		162,600
Soil erosion and sedimentation control training fund		167,000
Solid waste management fund - staff account		4,956,400
Stormwater permit fees		3,059,700
Strategic water quality initiatives fund		116,173,600
Underground storage tank cleanup fund		20,000,000
Wastewater operator training fees		579,300
Water analysis fees		2,204,200
Water pollution control revolving fund		3,667,500
Water quality protection fund		100,000
Water use reporting fees		278,300
Total other state restricted revenues		304,341,200
State general fund/general purpose	$	34,827,700

Sec. 102. EXECUTIVE OPERATIONS

Full-time equated unclassified positions 6.0		
Full-time equated classified positions 13.0		
Unclassified salaries—6.0 FTE positions	$	735,600
Executive direction—13.0 FTE positions		2,058,000
GROSS APPROPRIATION	$	2,793,600
Appropriated from:		
Federal revenues:		
Federal funds		27,100
Special revenue funds:		
Environmental protection fund		298,100
Environmental response fund		169,300
Oil and gas regulatory fund		221,800
Refined petroleum fund		590,900
Settlement funds		11,400
State general fund/general purpose	$	1,475,000

Sec. 103. OFFICE OF THE GREAT LAKES

Full-time equated classified positions 12.0		
Office of the Great Lakes—12.0 FTE positions	$	2,141,200
Coastal management grants		1,250,000
GROSS APPROPRIATION	$	3,391,200

		For Fiscal Year Ending Sept. 30, 2016
Appropriated from:		
Federal revenues:		
Federal funds	$	2,176,300
Special revenue funds:		
Great Lakes protection fund		213,500
Settlement funds		111,900
State general fund/general purpose	$	889,500

Sec. 104. GREAT LAKES RESTORATION INITIATIVE

Full-time equated classified positions 6.0		
Great Lakes restoration initiative—6.0 FTE positions	$	15,046,100
GROSS APPROPRIATION	$	15,046,100
Appropriated from:		
Federal revenues:		
Federal funds		15,046,100
Special revenue funds:		
State general fund/general purpose	$	0

Sec. 105. DEPARTMENT SUPPORT SERVICES

Full-time equated classified positions 34.0		
Central support services—34.0 FTE positions	$	4,073,300
Accounting service center		1,362,200
Administrative hearings		372,200
Automated data processing		2,053,400
Building occupancy charges		4,438,600
Environmental support projects		5,000,000
Rent - privately owned property		2,281,200
GROSS APPROPRIATION	$	19,580,900
Appropriated from:		
Interdepartmental grant revenues:		
IDG, MDSP		59,100
IDT, interdivisional charges		2,053,400
IDT, laboratory services		150,200
Special revenue funds:		
Air emissions fees		1,230,600
Campground fund		13,900
Cleanup and redevelopment fund		1,408,500
Electronic waste recycling fund		15,000
Environmental pollution prevention fund		759,700
Environmental response fund		213,400
Fees and collections		26,100
Financial instruments		7,218,700
Great Lakes protection fund		13,800
Groundwater discharge permit fees		178,900
Land and water permit fees		515,600
Medical waste emergency response fund		15,600
Metallic mining surveillance fee revenue		4,400
Mineral well regulatory fee revenue		7,800
Nonferrous metallic mineral surveillance		800
NPDES fees		217,700
Oil and gas regulatory fund		593,400
Orphan well fund		45,900
Public swimming pool fund		23,800
Public utility assessments		19,900
Public water supply fees		168,800
Refined petroleum fund		1,611,500
Sand extraction fee revenue		3,700
Scrap tire regulatory fund		154,000
Septage waste program fund		17,500
Settlement funds		36,500

		For Fiscal Year Ending Sept. 30, 2016
Sewage sludge land application fees	$	117,600
Small business pollution prevention revolving loan fund		16,900
Soil erosion and sedimentation control training fund		16,500
Solid waste management fund - staff account		298,300
Stormwater permit fees		111,600
Wastewater operator training fees		30,000
Water analysis fees		134,300
Water use reporting fees		21,500
State general fund/general purpose	$	2,056,000

Sec. 106. OFFICE OF ENVIRONMENTAL ASSISTANCE

Full-time equated classified positions 38.0		
Office of environmental assistance—38.0 FTE positions	$	6,179,400
Pollution prevention local grants		250,000
GROSS APPROPRIATION	$	6,429,400
Appropriated from:		
Federal revenues:		
Federal funds		695,100
Special revenue funds:		
Private funds		359,200
Air emissions fees		134,600
Community pollution prevention fund		250,000
Environmental education fund		164,000
Environmental pollution prevention fund		1,481,700
Fees and collections		118,500
Settlement funds		259,200
Small business pollution prevention revolving loan fund		132,500
State general fund/general purpose	$	2,834,600

Sec. 107. WATER RESOURCE DIVISION

Full-time equated classified positions 316.0		
Land and water interface permit programs—82.0 FTE positions	$	11,439,100
Program direction and project assistance—27.0 FTE positions		2,972,900
Water withdrawal assessment program—4.0 FTE positions		611,900
Water quality and use initiative/general—5.0 FTE positions		1,624,000
Real-time beach monitoring program		500,000
Wetlands program		1,000,000
Aquatic nuisance control program—6.0 FTE positions		897,800
Expedited water/wastewater permits—1.0 FTE position		50,000
Fish contaminant monitoring		316,100
Groundwater discharge—22.0 FTE positions		3,157,800
NPDES nonstormwater program—83.0 FTE positions		12,777,900
Surface water—86.0 FTE positions		15,638,200
Federal - Great Lakes remedial action plan grants		583,800
Federal - nonpoint source water pollution grants		4,083,300
Contaminated lake and river sediment cleanup program		1,565,000
Nonpoint source pollution prevention and control project program		2,000,000
Wetland mitigation banking grants and loans		3,000,000
Water quality protection grants		100,000
GROSS APPROPRIATION	$	62,317,800
Appropriated from:		
Interdepartmental grant revenues:		
IDG, MDOT - Michigan transportation fund		1,225,400
Federal revenues:		
Federal funds		19,233,000
Special revenue funds:		
Aquatic nuisance control fund		897,800
Clean Michigan initiative - clean water fund		2,617,100
Clean Michigan initiative - contaminated sediments		1,565,000
Clean Michigan initiative - nonpoint source		2,000,000

		For Fiscal Year Ending Sept. 30, 2016
Environmental response fund	$	201,600
Groundwater discharge permit fees		1,446,200
Infrastructure construction fund		50,000
Land and water permit fees		2,295,900
NPDES fees		4,070,300
Refined petroleum fund		440,600
Sewage sludge land application fees		936,200
Soil erosion and sedimentation control training fund		137,600
Stormwater permit fees		2,860,700
Strategic water quality initiatives fund		3,000,000
Wastewater operator training fees		276,600
Water pollution control revolving fund		809,500
Water quality protection fund		100,000
Water use reporting fees		240,500
State general fund/general purpose	$	17,913,800

Sec. 108. LAW ENFORCEMENT DIVISION

Full-time equated classified positions 14.0		
Environmental investigations—14.0 FTE positions	$	2,809,200
GROSS APPROPRIATION	$	2,809,200
Appropriated from:		
Interdepartmental grant revenues:		
IDT, laboratory services		15,700
Federal revenues:		
Federal funds		569,500
Special revenue funds:		
Air emissions fees		55,900
Campground fund		2,100
Cleanup and redevelopment fund		185,500
Electronic waste recycling fund		1,600
Environmental pollution prevention fund		106,200
Environmental response fund		40,000
Fees and collections		4,100
Financial instruments		513,600
Great Lakes protection fund		1,500
Groundwater discharge permit fees		18,700
Land and water permit fees		76,900
Medical waste emergency response fund		2,400
Metallic mining surveillance fee revenue		700
Mineral well regulatory fee revenue		1,200
NPDES fees		31,900
Oil and gas regulatory fund		85,700
Orphan well fund		7,100
Public swimming pool fund		3,700
Public utility assessments		2,000
Public water supply fees		26,200
Refined petroleum fund		360,900
Sand extraction fee revenue		600
Scrap tire regulatory fund		28,900
Septage waste program fund		2,700
Sewage sludge land application fees		12,100
Small business pollution prevention revolving loan fund		2,600
Soil erosion and sedimentation control training fund		2,600
Solid waste management fund - staff account		40,400
Stormwater permit fees		17,400
Wastewater operator training fees		4,600
Water analysis fees		18,100
Water use reporting fees		3,100
State general fund/general purpose	$	563,000

		For Fiscal Year Ending Sept. 30, 2016
Sec. 109. AIR QUALITY DIVISION		
Full-time equated classified positions 188.0		
Air quality programs—188.0 FTE positions	$	26,768,000
GROSS APPROPRIATION	$	26,768,000
Appropriated from:		
Federal revenues:		
Federal funds		7,322,000
Special revenue funds:		
Air emissions fees		9,831,400
Environmental pollution prevention fund		1,337,000
Fees and collections		222,400
Oil and gas regulatory fund		134,600
Refined petroleum fund		3,589,900
State general fund/general purpose	$	4,330,700
Sec. 110. RESOURCE MANAGEMENT DIVISION		
Full-time equated classified positions 305.0		
Drinking water and environmental health—106.0 FTE positions	$	14,655,000
Hazardous waste management program—45.0 FTE positions		6,795,500
Low-level radioactive waste authority—2.0 FTE positions		227,700
Medical waste program—2.0 FTE positions		297,200
Municipal assistance—29.0 FTE positions		4,724,600
Radiological protection program—12.0 FTE positions		1,939,200
Scrap tire regulatory program—10.0 FTE positions		1,320,200
Oil, gas, and mineral services—59.0 FTE positions		12,012,800
Recycling initiative—3.0 FTE positions		999,100
Solid waste management program—37.0 FTE positions		4,925,900
Drinking water program grants		830,000
Noncommunity water grants		2,000,000
Septage waste compliance grants		275,000
Strategic water quality initiative grants and loans		97,000,000
Water pollution control and drinking water revolving fund		84,993,000
Scrap tire grants		3,500,000
GROSS APPROPRIATION	$	236,495,200
Appropriated from:		
Interdepartmental grant revenues:		
IDG, MDSP		1,635,600
Federal revenues:		
Federal funds		85,785,900
Special revenue funds:		
Campground fund		285,000
Electronic waste recycling fund		297,700
Environmental pollution prevention fund		3,686,500
Fees and collections		34,000
Medical waste emergency response fund		297,200
Metallic mining surveillance fee revenue		91,100
Mineral well regulatory fee revenue		203,300
Nonferrous metallic mineral surveillance		352,500
Oil and gas regulatory fund		8,991,200
Orphan well fund		2,290,200
Public swimming pool fund		596,000
Public utility assessments		227,700
Public water supply fees		4,217,400
Refined petroleum fund		670,300
Revolving loan revenue bonds		11,400,000
Sand extraction fee revenue		84,500
Scrap tire regulatory fund		4,820,200
Septage waste contingency fund		18,100
Septage waste program fund		489,000
Solid waste management fund - staff account		4,448,700

		For Fiscal Year Ending Sept. 30, 2016
Strategic water quality initiatives fund	$	98,173,600
Wastewater operator training fees		249,200
Water pollution control revolving fund		2,814,900
State general fund/general purpose	$	4,335,400

Sec. 111. REMEDIATION AND REDEVELOPMENT DIVISION

Full-time equated classified positions 291.0		
Contaminated site investigations, cleanup and revitalization—202.0 FTE positions	$	24,329,900
Federal cleanup project management—50.0 FTE positions		8,858,900
Laboratory services—39.0 FTE positions		6,082,600
Environmental bond site reclamation program		126,800
Brownfield grants		1,500,000
Emergency cleanup actions		4,000,000
Environmental cleanup support		1,840,000
Environmental cleanup and redevelopment program		15,000,000
Refined petroleum product cleanup program		20,000,000
Superfund cleanup		1,000,000
GROSS APPROPRIATION	$	82,738,200
Appropriated from:		
Interdepartmental grant revenues:		
IDT, laboratory services		3,801,400
Federal revenues:		
Federal funds		6,248,100
Special revenue funds:		
Private funds		186,800
Clean Michigan initiative - response activities		1,500,000
Cleanup and redevelopment fund		16,758,900
Environmental protection bond fund		126,800
Environmental protection fund		1,995,400
Environmental response fund		2,931,200
Landfill maintenance trust fund		30,300
Public water supply fees		302,800
Refined petroleum fund		31,777,400
Revitalization revolving loan fund		100,700
Strategic water quality initiatives fund		15,000,000
Water analysis fees		1,978,400
State general fund/general purpose	$	0

Sec. 112. UNDERGROUND STORAGE TANK AUTHORITY

Full-time equated classified positions 1.0		
Underground storage tank cleanup program—1.0 FTE position	$	20,000,000
GROSS APPROPRIATION	$	20,000,000
Appropriated from:		
Special revenue funds:		
Underground storage tank cleanup fund		20,000,000
State general fund/general purpose	$	0

Sec. 113. INFORMATION TECHNOLOGY

Information technology services and projects	$	8,539,700
GROSS APPROPRIATION	$	8,539,700
Appropriated from:		
Interdepartmental grant revenues:		
IDG, MDOT - Michigan transportation fund		85,100
IDG, MDSP		25,400
IDT, laboratory services		64,000
Federal revenues:		
Federal funds		976,000
Special revenue funds:		
Air emissions fees		658,000
Campground fund		8,300

	For Fiscal Year Ending Sept. 30, 2016
Cleanup and redevelopment fund	$ 752,100
Electronic waste recycling fund	6,400
Environmental pollution prevention fund	453,600
Environmental protection fund	86,300
Environmental response fund	163,500
Fees and collections	16,400
Financial instruments	1,614,900
Great Lakes protection fund	6,000
Groundwater discharge permit fees	75,700
Land and water permit fees	262,300
Medical waste emergency response fund	9,900
Metallic mining surveillance fee revenue	2,700
Mineral well regulatory fee revenue	4,900
Nonferrous metallic mineral surveillance	300
NPDES fees	139,200
Oil and gas regulatory fund	322,500
Orphan well fund	29,100
Public swimming pool fund	15,000
Public utility assessments	7,800
Public water supply fees	146,100
Refined petroleum fund	1,644,100
Sand extraction fee revenue	2,300
Scrap tire regulatory fund	63,500
Septage waste program fund	11,200
Sewage sludge land application fees	48,900
Small business pollution prevention revolving loan fund	10,600
Soil erosion and sedimentation control training fund	10,300
Solid waste management fund - staff account	169,000
Stormwater permit fees	70,000
Wastewater operator training fees	18,900
Water analysis fees	73,400
Water pollution control revolving fund	43,100
Water use reporting fees	13,200
State general fund/general purpose	$ 429,700

PART 2

PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2015-2016

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is $339,168,900.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is $3,648,500.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

GRANTS	
Drinking water and environmental health	$ 1,800,000
Surface water quality program	500,000
Waste management programs	1,073,500
Septage waste compliance program	275,000
TOTAL	$ 3,648,500

Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

(a) "Department" means the department of environmental quality.

(b) "Director" means the director of the department.

(c) "FTE" means full-time equated.

(d) "IDG" means interdepartmental grant.

(e) "IDT" means intradepartmental transfer.

(f) "MDOT" means the state transportation department.

(g) "MDSP" means the department of state police.

(h) "NPDES" means national pollution discharge elimination system.

Sec. 204. In addition to the metrics required under section 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for each new program or program enhancement for which funds in excess of $500,000.00 are appropriated in part 1, the department shall provide not later than November 1, 2015 a list of program-specific metrics intended to measure its performance based on a return on taxpayer investment. The department shall deliver the program-specific metrics to members of the senate and house subcommittees that have subject matter jurisdiction for this budget, fiscal agencies, and the state budget director. The department shall provide an update on its progress in tracking program-specific metrics and the status of program success at an appropriations subcommittee meeting called for by the subcommittee chair.

Sec. 205. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 207. The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 209. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 210. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses and associated subcontractors if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 211. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 212. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Sec. 213. (1) Funds appropriated in part 1 shall not be used by the department to promulgate a rule that will apply to a small business and that will have a disproportionate economic impact on small businesses because of the size of those businesses if the department fails to reduce the disproportionate economic impact of the rule on small businesses as provided under section 40 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.240.

(2) As used in this section:

(a) "Rule" means that term as defined under section 7 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207.

(b) "Small business" means that term as defined under section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.

Sec. 214. Funds appropriated in this part and part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

Sec. 215. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $30,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $500,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 216. (1) The department shall report all of the following information relative to allocations made from appropriations for the environmental cleanup and redevelopment program, state cleanup, emergency actions, superfund cleanup, the revitalization revolving loan program, the brownfield grants and loans program, the leaking underground storage tank cleanup program, the contaminated lake and river sediments cleanup program, the refined petroleum product cleanup program, and the environmental protection bond projects under section 19508(7) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19508, to the state budget director, the senate and house appropriations subcommittees on environmental quality, and the senate and house fiscal agencies:

(a) The name and location of the site for which an allocation is made.

(b) The nature of the problem encountered at the site.

(c) A brief description of how the problem will be resolved if the allocation is made for a response activity.

(d) The estimated date that site closure activities will be completed.

(e) The amount of the allocation, or the anticipated financing for the site.

(f) A summary of the sites and the total amount of funds expended at the sites at the conclusion of the fiscal year.

(g) The number of brownfield projects that were successfully redeveloped.

(2) The report prepared under subsection (1) shall also include all of the following:

(a) The status of all state-owned facilities that are on the list compiled under part 201 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20101 to 324.20142.

(b) The report shall include the total amount of funds expended during the fiscal year and the total amount of funds awaiting expenditure.

(c) The total amount of bonds issued for the environmental protection bond program pursuant to part 193 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19301 to 324.19306, and bonds issued pursuant to the clean Michigan initiative act, 1998 PA 284, MCL 324.95101 to 324.95108.

(3) The report shall be made available by March 31 of each year.

Sec. 217. (1) The department may expend amounts remaining from the current and prior fiscal year appropriations to meet funding needs of legislatively approved sites for the environmental cleanup and redevelopment program, the refined petroleum product cleanup program, brownfield grants and loans, waterfront grants, and the environmental bond site reclamation program.

(2) Unexpended and unencumbered amounts remaining from appropriations from the environmental protection bond fund contained in 2003 PA 173, 2005 PA 109, 2006 PA 343, 2011 PA 63, and 2012 PA 236 are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.

(3) Unexpended and unencumbered amounts remaining from appropriations from the clean Michigan initiative fund - response activities contained in 2000 PA 52, 2004 PA 309, 2005 PA 11, 2006 PA 343, 2007 PA 121, 2011 PA 63, 2013 PA 59, and 2014 PA 252 are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.

(4) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in 2007 PA 121, 2008 PA 247, 2009 PA 118, 2010 PA 189, 2011 PA 63, 2012 PA 200, 2013 PA 59, and 2014 PA 252 are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.

(5) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50, 2011 PA 63, 2012 PA 200, 2013 PA 59, and 2014 PA 252 are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.

Sec. 219. Unexpended settlement revenues at the end of the fiscal year may be carried forward into the settlement fund in the succeeding fiscal year up to a maximum carryforward of $2,500,000.00.

Sec. 221. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.

Sec. 222. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittee chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2015 and September 30, 2016.

Sec. 223. Part 1 provides authorizations to fund classified positions during the fiscal year ending September 30, 2016. Line-item appropriations include limitations on the number of payroll hours to be funded, on the basis of 2,088 hours per each FTE position. The department shall report the number of funded FTE positions within 15 days after the effective date of this part. The number of classified employees compensated through each line item is limited by the authorized FTE positions indicated in part 1, as adjusted for the number of reported funded FTE positions. The report shall be provided to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies.

Sec. 225. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 231. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the agency's performance.

Sec. 234. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 are $32,301,900.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $18,340,800.00. Total agency appropriations for retiree health care legacy costs are estimated at $13,961,100.00.

REMEDIATION DIVISION

Sec. 301. Revenues remaining in the interdepartmental transfers, laboratory services at the end of the fiscal year shall carry forward into the succeeding fiscal year.

Sec. 302. The unexpended funds appropriated in part 1 for emergency cleanup actions, the environmental cleanup and redevelopment program, and the refined petroleum product cleanup program are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the projects to be carried forward is to provide contaminated site cleanup.

(b) The projects will be accomplished by contract.

(c) The total estimated cost of all projects is identified in each line-item appropriation.

(d) The tentative completion date is September 30, 2020.

Sec. 303. Effective October 1, 2015, surplus funds not to exceed $1,000,000.00 in the cleanup and redevelopment trust fund are appropriated to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a.

Sec. 304. Effective October 1, 2015, surplus funds not to exceed $1,000,000.00 in the community pollution prevention fund created in section 3f of 1976 IL 1, MCL 445.573f, are appropriated to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a.

Sec. 305. It is the intent of the legislature to repay the refined petroleum fund for the $70,000,000.00 that was transferred to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a, as part of the resolution for the fiscal year 2006-2007 budget.

Sec. 306. (1) The funds appropriated in part 1 for the refined petroleum product cleanup program shall be used to fund cleanup activities on the following sites:

Site Name	County
Long Lake Super Market	Alpena
11192 S M-43	Barry
Mel's Service	Bay
American Laundry - Benton Harbor	Berrien
Spencer's Cleaners	Berrien
Baker Oil (W. Dickman)	Calhoun
USA MiniMart in Sault Ste. Marie	Chippewa
VanSloten Shell in Rudyard	Chippewa
City of Davison-Mill St.	Genesee
Flint FD Fleet Admin.	Genesee
Flint Water Department Service Center	Genesee
Howard Jameson A+H Racing	Gladwin
Clark #1501	Jackson
1201 Wealthy	Kent
1603 Diamond	Kent
2555 Oak Industrial Drive	Kent
501 Leonard	Kent
857 Wealthy	Kent
Market 103	Lapeer
Clark 1457 Adrian	Lenawee
Blanchard Grocery	Montcalm

(2) The department shall provide a report to the legislature on the amount actually spent at each site listed in subsection (1) and give a detailed account of the work actually performed at each site.

Sec. 309. The unexpended funds appropriated in part 1 for the brownfield grant program are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the projects to be carried forward is to provide contaminated site cleanup.

(b) The projects will be accomplished by contract.

(c) The total estimated cost of all projects is $1,500,000.00.

(d) The tentative completion date is September 30, 2020.

Sec. 310. (1) Upon approval by the state budget director, the department may expend from the general fund of the state an amount to meet the cash-flow requirements of projects funded under any of the following that are financed from bond proceeds and for which bonds have been authorized but not yet issued:

(a) Part 52 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5201 to 324.5206.

(b) Part 193 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19301 to 324.19306.

(c) Part 196 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19601 to 324.19616.

(2) Upon the sale of bonds for projects described in subsection (1), the department shall credit the general fund of the state an amount equal to that expended from the general fund.

Sec. 311. Not later than June 1, 2016, the department shall provide a report to the house committee on natural resources, the house appropriations subcommittee on environmental quality, the senate committee on natural resources, and the senate appropriations subcommittee on environmental quality detailing the remediation and redevelopment actions funded by the May 12, 2015 Calhoun County circuit court settlement between the State of Michigan and Enbridge Energy related to the July 2010 oil spill in Talmadge Creek and the Kalamazoo River.

WATER RESOURCES DIVISION

Sec. 402. From the funds appropriated in part 1 for the water quality and use initiative/general line item, the department shall update a report detailing a comprehensive plan for the use of the water quality and use initiative funding appropriated in part 1 and identifying the amount of expenditures for specific programs made from the water quality and use initiative/general line item, the real-time beach monitoring program line item, and the wetlands program line item. The report shall be submitted to the chairpersons of the senate and house of representatives appropriations subcommittees on environmental quality and the senate and house fiscal agencies by September 30, 2016.

Sec. 405. If a certified health department does not exist in a city, county, or district or does not fulfill its responsibilities under part 117 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11701 to 324.11720, then the department may spend funds appropriated in part 1 under the septage waste compliance program in accordance with section 11716 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11716.

Sec. 406. The department shall work with stakeholders to revise the groundwater discharge permit fee structure in section 3122 prior to September 30, 2016.

AIR QUALITY DIVISION

Sec. 501. (1) From the increased funds appropriated in part 1 for the air quality program, the department shall increase the funding available for compliance assistance, permitting, inspections, monitoring, and enforcement of facilities that are major sources of air pollution. The funding shall be used to assist with assuring that this state meets national ambient air quality standards and that this state is in compliance with the clean air act, 42 USC 7401 to 7671q.

(2) From the funds appropriated in part 1 for the additional air emission fee revenue enacted by the legislature for fiscal year 2015-2016, the department shall hire 1 FTE dedicated to oversight of the air quality programs for the Upper Peninsula.

Sec. 502. The department shall not assess additional penalties under part 55 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5501 to 324.5542, for violations that occurred under a previous owner unless compelled by a consent order or judgment, or other legal requirement.

RESOURCE MANAGEMENT DIVISION

Sec. 603. From the funds appropriated in part 1, by December 31, 2015, the department shall compile and make available to the public on a publicly accessible website a report containing a summary document of each completed asset management plan for any stormwater, asset management, or wastewater grant awarded to a local unit of government to fund the development of a plan. As a condition of receiving a stormwater, asset management, or wastewater grant, a local unit of government shall make its asset management plan available to the department upon request when completed and shall retain copies of the plan that can be made available to the public for a minimum of 15 years. The department shall make available a summary document of each plan on a publicly accessible website by September 30 of the year it was completed. The summary document shall include a summary of the plan, the plan's major identified assets, and contact information for the local unit of government.

UNDERGROUND STORAGE TANK AUTHORITY

Sec. 701. The unexpended funds appropriated in part 1 for the underground storage tank cleanup program are considered work project appropriations, and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the projects to be carried forward is to provide contaminated site cleanup.

(b) The projects will be accomplished by contract.

(c) The total estimated cost of all projects is $20,000,000.00.

(d) The tentative completion date is September 30, 2020.

PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS
FOR FISCAL YEAR 2016-2017

GENERAL SECTIONS

Sec. 2001. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2017 for the line items listed in part 1. The fiscal year 2016-2017 appropriations are anticipated to be the same as those for fiscal year 2015-2016, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2016 consensus revenue estimating conference.

ARTICLE VIII

GENERAL GOVERNMENT

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the legislature, the executive, the department of attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of talent and economic development, the department of civil rights, and certain state purposes related thereto, for the fiscal year ending September 30, 2016, from the following funds:

TOTAL GENERAL GOVERNMENT

APPROPRIATION SUMMARY		
Full-time equated unclassified positions	50.0	
Full-time equated classified positions	8,667.2	
GROSS APPROPRIATION		$ 4,859,628,300
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		742,192,600
ADJUSTED GROSS APPROPRIATION		$ 4,117,435,700
Federal revenues:		
Total federal revenues		825,221,900
Special revenue funds:		
Total local revenues		17,050,900
Total private revenues		6,253,300
Total other state restricted revenues		2,092,887,000
State general fund/general purpose		$ 1,176,022,600
State general fund/general purpose schedule:		
Ongoing state general fund/general purpose	1,094,067,600	
One-time state general fund/general purpose	81,955,000	

		For Fiscal Year Ending Sept. 30, 2016
Sec. 102. DEPARTMENT OF ATTORNEY GENERAL		
(1) APPROPRIATION SUMMARY		
Full-time equated unclassified positions 6.0		
Full-time equated classified positions 518.5		
GROSS APPROPRIATION	$	92,107,600
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		28,533,900
ADJUSTED GROSS APPROPRIATION	$	63,573,700
Federal revenues:		
Total federal revenues		9,278,600
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		17,281,700
State general fund/general purpose	$	37,013,400
State general fund/general purpose schedule:		
Ongoing state general fund/general purpose 37,013,400		
One-time state general fund/general purpose 0		
(2) ATTORNEY GENERAL OPERATIONS		
Full-time equated unclassified positions 6.0		
Full-time equated classified positions 518.5		
Attorney general	$	112,500
Unclassified positions—5.0 FTE positions		735,600
Attorney general operations—475.5 FTE positions		81,501,200
Child support enforcement—25.0 FTE positions		3,434,300
Prosecuting attorneys coordinating council—12.0 FTE positions		2,265,500
Public safety initiative—1.0 FTE position		904,100
Sexual assault law enforcement—5.0 FTE positions		1,700,000
GROSS APPROPRIATION	$	90,653,200
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDHHS, health policy		202,500
IDG from MDHHS, medical services administration		676,400
IDG from MDHHS, WIC		149,300
IDG from department of corrections		646,400
IDG from MDE		583,000
IDG from MDEQ		1,966,100
IDG from MDHHS, human services		5,806,000
IDG from MSF, workforce development agency		87,700
IDG from MDIFS, financial and insurance services		1,187,100
IDG from MDLARA, fireworks safety fund		81,200
IDG from MDLARA, health professions		2,972,600
IDG from MDLARA, licensing and regulation fees		328,500
IDG from MDLARA, Michigan occupational safety and health administration		105,400
IDG from MDLARA, remonumentation fees		103,900
IDG from MDLARA, securities fees		184,300
IDG from MDLARA, unlicensed builders		327,600
IDG from MDTMB		453,900
IDG from MDTMB, civil service commission		299,400
IDG from MDTMB, risk management revolving fund		1,437,000
IDG from MDMVA		161,300
IDG from MDOS, children's protection registry		44,100
IDG from MDOT, comprehensive transportation fund		200,100
IDG from MDOT, state aeronautics fund		173,800
IDG from MDOT, state trunkline fund		2,377,300
IDG from MDSP, Michigan justice training fund		162,400
IDG from MDSP		251,800
IDG from Michigan state housing development authority		662,200

		For Fiscal Year Ending Sept. 30, 2016
IDG from treasury	$	6,727,400
IDG from treasury, strategic fund		175,200
Federal revenues:		
DAG, state administrative match grant/food stamps		134,000
Federal funds		3,081,700
HHS, medical assistance, medigrant		376,700
HHS-OS, state Medicaid fraud control units		5,567,300
National criminal history improvement program		118,900
Special revenue funds:		
Antitrust enforcement collections		746,400
Attorney general's operations fund		1,207,900
Auto repair facilities fees		320,500
Franchise fees		374,300
Game and fish protection fund		735,100
Liquor purchase revolving fund		1,428,300
Manufactured housing fees		245,300
Merit award trust fund		485,200
Michigan employment security act - administrative fund		2,193,700
Prisoner reimbursement		611,900
Prosecuting attorneys training fees		404,000
Public utility assessments		2,033,100
Real estate enforcement fund		98,600
Reinstatement fees		252,200
Retirement funds		1,020,000
Second injury fund		804,200
Self-insurers security fund		559,100
Silicosis and dust disease fund		220,800
State building authority revenue		118,300
State casino gaming fund		1,822,100
State lottery fund		337,800
Utility consumers fund		764,200
Waterways fund		137,000
Worker's compensation administrative revolving fund		361,700
State general fund/general purpose	$	35,559,000
(3) INFORMATION TECHNOLOGY		
Information technology services and projects	$	1,454,400
GROSS APPROPRIATION	$	1,454,400
Appropriated from:		
State general fund/general purpose	$	1,454,400

Sec. 103. DEPARTMENT OF CIVIL RIGHTS

(1) APPROPRIATION SUMMARY

Full-time equated unclassified positions 6.0		
Full-time equated classified positions 129.0		
GROSS APPROPRIATION	$	16,128,700
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		286,700
ADJUSTED GROSS APPROPRIATION	$	15,842,000
Federal revenues:		
Total federal revenues		2,721,700
Special revenue funds:		
Total local revenues		0
Total private revenues		18,700
Total other state restricted revenues		151,900
State general fund/general purpose	$	12,949,700
State general fund/general purpose schedule:		
Ongoing state general fund/general purpose 12,949,700		
One-time state general fund/general purpose 0		

		For Fiscal Year Ending Sept. 30, 2016
(2) CIVIL RIGHTS OPERATIONS		
Full-time equated unclassified positions 6.0		
Full-time equated classified positions 129.0		
Unclassified positions—6.0 FTE positions	$	644,200
Civil rights operations—121.0 FTE positions		13,660,000
Division on deaf and hard of hearing—6.0 FTE positions		784,300
Hispanic/Latino commission of Michigan—1.0 FTE position		254,800
Asian Pacific American affairs commission—1.0 FTE position		110,900
GROSS APPROPRIATION	$	15,454,200
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB		286,700
Federal revenues:		
EEOC, state and local antidiscrimination agency contracts		1,192,300
HUD, grant		1,514,400
Special revenue funds:		
Private revenues		18,700
Division on deafness fund		93,400
State restricted revenues		58,500
State general fund/general purpose	$	12,290,200
(3) INFORMATION TECHNOLOGY		
Information technology services and projects	$	674,500
GROSS APPROPRIATION	$	674,500
Appropriated from:		
Federal revenues:		
EEOC, state and local antidiscrimination agency contracts		15,000
State general fund/general purpose	$	659,500
Sec. 104. EXECUTIVE OFFICE		
(1) APPROPRIATION SUMMARY		
Full-time equated unclassified positions 10.0		
Full-time equated classified positions 74.2		
GROSS APPROPRIATION	$	5,531,100
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	5,531,100
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	5,531,100
State general fund/general purpose schedule:		
Ongoing state general fund/general purpose 5,531,100		
One-time state general fund/general purpose 0		
(2) EXECUTIVE OFFICE OPERATIONS		
Full-time equated unclassified positions 10.0		
Full-time equated classified positions 74.2		
Governor	$	159,300
Lieutenant governor		111,600
Executive office—74.2 FTE positions		4,002,900
Unclassified positions—8.0 FTE positions		1,257,300
GROSS APPROPRIATION	$	5,531,100
Appropriated from:		
State general fund/general purpose	$	5,531,100

		For Fiscal Year Ending Sept. 30, 2016
Sec. 105. LEGISLATURE		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	$	159,304,800
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		5,392,800
ADJUSTED GROSS APPROPRIATION	$	153,912,000
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		400,000
Total other state restricted revenues		6,179,600
State general fund/general purpose	$	147,332,400
State general fund/general purpose schedule:		
Ongoing state general fund/general purpose 147,332,400		
One-time state general fund/general purpose 0		
(2) LEGISLATURE		
Senate	$	33,275,900
Senate automated data processing		2,592,400
Senate fiscal agency		3,705,500
House of representatives		51,176,800
House automated data processing		2,058,200
House fiscal agency		3,705,500
GROSS APPROPRIATION	$	96,514,300
Appropriated from:		
State general fund/general purpose	$	96,514,300
(3) LEGISLATIVE COUNCIL		
Legislative council	$	11,396,300
Legislative service bureau automated data processing		1,398,600
Worker's compensation		148,400
National association dues		445,800
Legislative corrections ombudsman		714,900
GROSS APPROPRIATION	$	14,104,000
Appropriated from:		
Special revenue funds:		
Private - gifts and bequests revenues		400,000
State general fund/general purpose	$	13,704,000
(4) LEGISLATIVE RETIREMENT SYSTEM		
General nonretirement expenses	$	4,865,500
GROSS APPROPRIATION	$	4,865,500
Appropriated from:		
Special revenue funds:		
Court fees		1,132,000
State general fund/general purpose	$	3,733,500
(5) PROPERTY MANAGEMENT		
Cora Anderson building	$	11,040,300
Farnum building and other properties		2,755,400
GROSS APPROPRIATION	$	13,795,700
Appropriated from:		
State general fund/general purpose	$	13,795,700
(6) STATE CAPITOL HISTORIC SITE		
General operations	$	4,124,800
Restoration, renewal and maintenance		3,060,000
GROSS APPROPRIATION	$	7,184,800
Appropriated from:		
Special revenue funds:		
Capitol historic site fund		3,060,000
State general fund/general purpose	$	4,124,800

		For Fiscal Year Ending Sept. 30, 2016
(7) OFFICE OF THE AUDITOR GENERAL		
Unclassified positions	$	329,400
Field operations		22,511,100
GROSS APPROPRIATION	$	22,840,500
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDHHS, human services		30,000
IDG from MDOT, comprehensive transportation fund		38,200
IDG from MDOT, Michigan transportation fund		309,600
IDG from MDOT, state aeronautics fund		29,700
IDG from MDOT, state trunkline fund		719,100
IDG, single audit act		2,856,000
IDG, commercial mobile radio system emergency telephone fund		36,100
IDG, contract audit administration fees		40,600
IDG, deferred compensation funds		53,300
IDG, Michigan finance authority		324,300
IDG, Michigan economic development corporation		94,400
IDG, Michigan education trust fund		69,400
IDG, Michigan justice training commission fund		40,100
IDG, Michigan strategic fund		165,800
IDG, office of retirement services		214,100
IDG, other restricted funding sources		372,100
Special revenue funds:		
21st century jobs fund		94,400
Brownfield development fund		27,600
Clean Michigan initiative implementation bond fund		53,400
Game and fish protection fund		30,700
Legislative retirement system		28,600
MDTMB, civil service commission		162,900
MDLARA, liquor purchase revolving fund		28,100
Michigan state housing development authority fees		111,300
Michigan veterans' trust fund		34,800
Motor transport revolving fund		7,300
Office services revolving fund		9,800
State disbursement unit, office of child support		56,300
State services fee fund		1,331,300
Waterways fund		11,100
State general fund/general purpose	$	15,460,100
Sec. 106. DEPARTMENT OF STATE		
(1) APPROPRIATION SUMMARY		
Full-time equated unclassified positions 6.0		
Full-time equated classified positions 1,587.0		
GROSS APPROPRIATION	$	225,256,700
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		20,000,000
ADJUSTED GROSS APPROPRIATION	$	205,256,700
Federal revenues:		
Total federal revenues		1,460,000
Special revenue funds:		
Total local revenues		0
Total private revenues		100
Total other state restricted revenues		186,635,100
State general fund/general purpose	$	17,161,500
State general fund/general purpose schedule:		
Ongoing state general fund/general purpose 17,161,500		
One-time state general fund/general purpose 0		

	For Fiscal Year Ending Sept. 30, 2016
(2) EXECUTIVE DIRECTION	
Full-time equated classified positions 30.0	
Secretary of state	$ 112,500
Unclassified positions—5.0 FTE positions	613,500
Operations—30.0 FTE positions	4,547,100
GROSS APPROPRIATION	$ 5,273,100
Appropriated from:	
Special revenue funds:	
Auto repair facilities fees	68,700
Children's protection registry fund	270,700
Driver fees	276,000
Enhanced driver license and enhanced official state personal identification card fund	211,400
Expedient service fees	66,300
Parking ticket court fines	9,200
Personal identification card fees	32,100
Reinstatement fees - operator licenses	248,900
Transportation administration collection fund	2,488,800
Vehicle theft prevention fees	40,400
State general fund/general purpose	$ 1,560,600
(3) DEPARTMENT SERVICES	
Full-time equated classified positions 156.0	
Operations—156.0 FTE positions	$ 29,562,200
GROSS APPROPRIATION	$ 29,562,200
Appropriated from:	
Special revenue funds:	
Abandoned vehicle fees	481,100
Auto repair facilities fees	1,605,800
Driver fees	1,575,900
Driver improvement course fund	308,600
Enhanced driver license and enhanced official state personal identification card fund	545,200
Expedient service fees	273,600
Marine safety fund	84,200
Personal identification card fees	191,300
Reinstatement fees - operator licenses	1,287,700
Scrap tire fund	77,200
Transportation administration collection fund	21,437,500
Vehicle theft prevention fees	628,800
State general fund/general purpose	$ 1,065,300
(4) LEGAL SERVICES	
Full-time equated classified positions 39.0	
Operations—39.0 FTE positions	$ 8,983,000
GROSS APPROPRIATION	$ 8,983,000
Appropriated from:	
Special revenue funds:	
Auto repair facilities fees	1,444,200
Driver education provider and instructor fund	25,400
Driver fees	931,700
Driver responsibility fees	1,000,000
Enhanced driver license and enhanced official state personal identification card fund	90,500
Personal identification card fees	60,800
Reinstatement fees - operator licenses	713,900
Transportation administration collection fund	4,240,900
Vehicle theft prevention fees	463,800
State general fund/general purpose	$ 11,800
(5) CUSTOMER DELIVERY SERVICES	
Full-time equated classified positions 1,317.0	
Branch operations—922.0 FTE positions	$ 83,462,100
Central operations—376.0 FTE positions	47,916,300
Commemorative license plates—14.0 FTE positions	1,897,300

		For Fiscal Year Ending Sept. 30, 2016
Motorcycle safety education administration—2.0 FTE positions	$	329,200
Motorcycle safety education grants		1,800,000
Credit and debit assessment services		6,000,000
Specialty license plates—3.0 FTE positions		750,000
Organ donor program		129,100
GROSS APPROPRIATION	$	142,284,000
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDOT, Michigan transportation fund		20,000,000
Federal revenues:		
Federal funds		1,460,000
Special revenue funds:		
Private funds		100
Abandoned vehicle fees		204,500
Auto repair facilities fees		1,731,600
Child support clearance fees		363,600
Credit and debit assessment service fees		6,000,000
Driver education provider and instructor fund		49,600
Driver fees		25,772,300
Driver improvement course fund		1,246,200
Enhanced driver license and enhanced official state personal identification card fund		7,679,100
Expedient service fees		2,603,600
Marine safety fund		1,392,300
Michigan state police auto theft fund		123,700
Mobile home commission fees		507,500
Motorcycle safety fund		1,829,200
Off-road vehicle title fees		167,000
Parking ticket court fines		1,629,800
Personal identification card fees		2,274,700
Recreation passport fee		1,000,000
Reinstatement fees - operator licenses		2,358,000
Snowmobile registration fee revenue		390,000
Thomas Daley gift of life fund		50,000
Transportation administration collection fund		59,296,800
Vehicle theft prevention fees		742,200
State general fund/general purpose	$	3,412,200
(6) ELECTION REGULATION		
Full-time equated classified positions 45.0		
Election administration and services—45.0 FTE positions	$	7,062,200
County clerk education and training fund		100,000
Fees to local units		109,800
GROSS APPROPRIATION	$	7,272,000
Appropriated from:		
Special revenue funds:		
Notary education and training fund		100,000
Notary fee fund		343,500
State general fund/general purpose	$	6,828,500
(7) DEPARTMENTWIDE APPROPRIATIONS		
Building occupancy charges/rent	$	9,540,700
Worker's compensation		396,400
GROSS APPROPRIATION	$	9,937,100
Appropriated from:		
Special revenue funds:		
Auto repair facilities fees		133,200
Driver fees		727,400
Enhanced driver license and enhanced official state personal identification card fund		26,000
Parking ticket court fines		441,500
Transportation administration collection fund		5,890,500
State general fund/general purpose	$	2,718,500

		For Fiscal Year Ending Sept. 30, 2016
(8) INFORMATION TECHNOLOGY		
Information technology services and projects	$	21,945,300
GROSS APPROPRIATION	$	21,945,300
Appropriated from:		
Special revenue funds:		
Administrative order processing fee		11,700
Auto repair facilities fees		190,000
Driver fees		787,400
Enhanced driver license and enhanced official state personal identification card fund		269,500
Expedient service fees		1,085,100
Parking ticket court fines		87,600
Personal identification card fees		171,700
Reinstatement fees - operator licenses		592,300
Transportation administration collection fund		17,004,400
Vehicle theft prevention fees		181,000
State general fund/general purpose	$	1,564,600

Sec. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

(1) APPROPRIATION SUMMARY		
Full-time equated unclassified positions 6.0		
Full-time equated classified positions 2,844.0		
GROSS APPROPRIATION	$	1,263,223,700
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		678,478,500
ADJUSTED GROSS APPROPRIATION	$	584,745,200
Federal revenues:		
Total federal revenues		7,997,300
Special revenue funds:		
Total local revenues		3,587,700
Total private revenues		190,100
Total other state restricted revenues		95,771,900
State general fund/general purpose	$	477,198,200
State general fund/general purpose schedule:		
Ongoing state general fund/general purpose 472,593,200		
One-time state general fund/general purpose 4,605,000		
(2) EXECUTIVE DIRECTION		
Full-time equated unclassified positions 6.0		
Full-time equated classified positions 12.0		
Unclassified positions—6.0 FTE positions	$	977,000
Executive operations—12.0 FTE positions		2,316,500
GROSS APPROPRIATION	$	3,293,500
Appropriated from:		
Interdepartmental grant revenues:		
IDG from building occupancy and parking charges		218,900
IDG from technology user fees		1,965,500
Special revenue funds:		
Special revenue, internal service, and pension trust funds		292,900
State general fund/general purpose	$	816,200
(3) DEPARTMENT SERVICES		
Full-time equated classified positions 714.5		
Administrative services—132.5 FTE positions	$	17,362,900
Budget and financial management—135.0 FTE positions		17,620,800
Office of the state employer—23.0 FTE positions		3,362,400
Design and construction services—40.0 FTE positions		6,375,600
Business support services—97.0 FTE positions		11,276,700
Building operation services—210.0 FTE positions		91,946,300
Building occupancy charges, rent, and utilities		7,627,000
Motor vehicle fleet—35.0 FTE positions		74,181,300

		For Fiscal Year Ending Sept. 30, 2016
Information technology services and projects	$	29,613,800
Bureau of labor market information and strategies—42.0 FTE positions		5,376,400
GROSS APPROPRIATION	$	264,743,200
Appropriated from:		
Interdepartmental grant revenues:		
IDG from accounting service centers user charges		2,671,400
IDG from building occupancy and parking charges		94,034,600
IDG from MDLARA		100,000
IDG from motor transport fund		74,181,300
IDG from MDHHS, community health		481,900
IDG from MDHHS, human services		212,600
IDG from user fees		6,695,100
IDG from technology user fees		7,429,200
Federal revenues:		
Federal funds		4,934,700
Special revenue funds:		
Local - MPSCS subscriber and maintenance fees		60,100
Deferred compensation		2,600
Health management funds		2,219,200
MAIN user charges		4,434,900
Pension trust funds		7,413,800
Special revenue, internal service, and pension trust funds		17,115,100
State restricted indirect funds		3,392,200
State general fund/general purpose	$	39,364,500
(4) TECHNOLOGY SERVICES		
Full-time equated classified positions 1,479.5		
Education services—29.0 FTE positions	$	4,100,200
Health and human services—617.5 FTE positions		282,038,800
Public protection—154.5 FTE positions		51,772,600
Resources services—146.5 FTE positions		19,694,900
Transportation services—89.5 FTE positions		30,831,400
General services—329.5 FTE positions		93,717,000
Enterprisewide information technology investment projects		11,672,400
General government and public safety information technology investment projects		13,683,400
Health and human services information technology investment projects		5,033,900
MAIN system replacement information technology investment projects		32,610,300
Cyber security information technology investment projects		2,000,000
Homeland security initiative/cyber security—13.0 FTE positions		9,063,500
Michigan public safety communications system—100.0 FTE positions		39,842,400
GROSS APPROPRIATION	$	596,060,800
Appropriated from:		
Interdepartmental grant revenues:		
IDG from technology user fees		482,154,900
Special revenue funds:		
Local - MPSCS subscriber and maintenance fees		2,209,900
State general fund/general purpose	$	111,696,000
(5) STATEWIDE APPROPRIATIONS		
Professional development fund - MPE, SEIU, scientific and engineering unit	$	150,000
Professional development fund - NEREs		250,000
Professional development fund - UAW		702,600
GROSS APPROPRIATION	$	1,102,600
Appropriated from:		
Interdepartmental grant revenues:		
IDG from employer contributions		1,102,600
State general fund/general purpose	$	0
(6) SPECIAL PROGRAMS		
Full-time equated classified positions 192.0		
Building occupancy charges - property management services for executive/legislative building occupancy	$	1,096,700

		For Fiscal Year Ending Sept. 30, 2016
Retirement services—162.0 FTE positions	$	27,209,000
Office of children's ombudsman—14.0 FTE positions		1,767,300
Public private partnership		1,500,000
Regional prosperity grants		2,500,000
Office of urban initiatives—5.0 FTE positions		2,500,000
School reform office operations—11.0 FTE positions		2,280,900
GROSS APPROPRIATION	$	38,853,900
Appropriated from:		
Special revenue funds:		
Deferred compensation		2,800,000
Pension trust funds		19,164,200
Public private partnership investment fund		1,500,000
State general fund/general purpose	$	15,389,700
(7) STATE BUILDING AUTHORITY RENT		
State building authority rent - state agencies	$	52,265,800
State building authority rent - department of corrections		36,829,900
State building authority rent - universities		135,995,300
State building authority rent - community colleges		29,479,600
GROSS APPROPRIATION	$	254,570,600
Appropriated from:		
State general fund/general purpose	$	254,570,600
(8) CIVIL SERVICE COMMISSION		
Full-time equated classified positions 446.0		
Agency services—74.0 FTE positions	$	11,975,900
Executive direction—40.0 FTE positions		9,778,700
Employee benefits—16.0 FTE positions		5,667,300
Training		1,300,000
Human resources operations—316.0 FTE positions		35,878,600
Information technology services and projects		3,293,600
GROSS APPROPRIATION	$	67,894,100
Appropriated from:		
Interdepartmental grant revenues:		
IDG, training charges		1,300,000
IDG, 1% special funds		3,330,500
Federal revenues:		
Federal funds 1%		3,062,600
Special revenue funds:		
Local funds 1%		1,317,700
Private funds 1%		190,100
State restricted funds 1%		21,197,900
State restricted indirect funds		7,681,300
State sponsored group insurance		2,737,200
State sponsored group insurance, flexible spending accounts and COBRA		5,820,600
State general fund/general purpose	$	21,256,200
(9) CAPITAL OUTLAY		
Major special maintenance, remodeling, and additions for state agencies	$	2,000,000
Enterprisewide special maintenance for state facilities		29,500,000
GROSS APPROPRIATION	$	31,500,000
Appropriated from:		
Interdepartmental grant revenues:		
IDG from building occupancy charges		2,000,000
State general fund/general purpose	$	29,500,000
(10) ONE-TIME BASIS ONLY APPROPRIATIONS		
Legal services	$	1,000,000
Technology services funding		600,000
Treasury - technology services		3,000,000
Cost study of 2014 PA 555		500,000
Special projects		105,000
GROSS APPROPRIATION	$	5,205,000

		For Fiscal Year Ending Sept. 30, 2016
Appropriated from:		
Interdepartmental grant revenues:		
Interdepartmental grant revenues	$	600,000
State general fund/general purpose	$	4,605,000
Sec. 108. DEPARTMENT OF TREASURY		
(1) APPROPRIATION SUMMARY		
Full-time equated unclassified positions 10.0		
Full-time equated classified positions 1,901.5		
GROSS APPROPRIATION	$	1,945,052,200
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		9,500,700
ADJUSTED GROSS APPROPRIATION	$	1,935,551,500
Federal revenues:		
Total federal revenues		39,661,500
Special revenue funds:		
Total local revenues		9,029,700
Total private revenues		25,400
Total other state restricted revenues		1,606,455,600
State general fund/general purpose	$	280,379,300
State general fund/general purpose schedule:		
Ongoing state general fund/general purpose 250,479,300		
One-time state general fund/general purpose 29,900,000		
(2) EXECUTIVE DIRECTION		
Full-time equated unclassified positions 10.0		
Full-time equated classified positions 24.0		
Unclassified positions—10.0 FTE positions	$	971,200
Executive direction and operations—24.0 FTE positions		4,863,900
GROSS APPROPRIATION	$	5,835,100
Appropriated from:		
Federal revenues:		
DED-OPSE, federal lenders allowance		20,000
DED-OPSE, higher education act of 1965, insured loans		45,000
Special revenue funds:		
Delinquent tax collection revenue		1,318,200
State lottery fund		282,500
State services fee fund		321,000
State general fund/general purpose	$	3,848,400
(3) LOCAL GOVERNMENT PROGRAMS		
Full-time equated classified positions 113.0		
Supervision of the general property tax law—88.0 FTE positions	$	14,899,500
Property tax assessor training—4.0 FTE positions		1,031,100
Local finance—21.0 FTE positions		2,565,100
GROSS APPROPRIATION	$	18,495,700
Appropriated from:		
Special revenue funds:		
Local - assessor training fees		1,031,100
Local - audit charges		808,600
Local - equalization study chargebacks		40,000
Local - revenue from local government		100,000
Delinquent tax collection revenue		1,493,200
Land reutilization fund		1,996,200
Municipal finance fees		533,600
State general fund/general purpose	$	12,493,000
(4) DEPARTMENTWIDE APPROPRIATIONS		
Rent and building occupancy charges - property management services	$	5,937,600
Worker's compensation insurance premium		36,500
GROSS APPROPRIATION	$	5,974,100

		For Fiscal Year Ending Sept. 30, 2016
Appropriated from:		
Special revenue funds:		
Delinquent tax collection revenue	$	2,848,200
State general fund/general purpose	$	3,125,900
(5) TAX PROGRAMS		
Full-time equated classified positions 793.0		
Tax compliance—345.0 FTE positions	$	44,826,700
Tax and economic policy—85.0 FTE positions		13,442,900
Tax processing—335.0 FTE positions		36,880,300
Health insurance claims fund—15.0 FTE positions		2,029,200
Home heating assistance		3,019,000
Bottle act implementation		250,000
Tobacco tax enforcement—13.0 FTE positions		1,475,600
GROSS APPROPRIATION	$	101,923,700
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDOT, Michigan transportation fund		2,300,000
IDG from MDOT, state aeronautics fund		70,900
Federal revenues:		
HHS-SSA, low-income energy assistance		3,019,000
Special revenue funds:		
Bottle deposit fund		250,000
Delinquent tax collection revenue		70,135,700
Emergency 911 fund		155,600
Health insurance claims assessment fund		2,029,200
Tobacco tax revenue		4,023,100
Waterways fund		105,000
State general fund/general purpose	$	19,835,200
(6) FINANCIAL AND ADMINISTRATIVE SERVICES		
Full-time equated classified positions 383.0		
Departmental services—89.0 FTE positions	$	9,015,800
Unclaimed property—29.0 FTE positions		4,765,800
Office of collections—203.0 FTE positions		26,084,500
Office of accounting services—24.0 FTE positions		2,434,800
Office of financial services—38.0 FTE positions		4,386,300
GROSS APPROPRIATION	$	46,687,200
Appropriated from:		
Interdepartmental grant revenues:		
IDG from accounting service center user charges		482,900
IDG from MDHHS, title IV-D		763,900
IDG, levy/warrant cost assessment fees		2,000,000
IDG, state agency collection fees		2,946,900
IDG, data/collection services fees		330,300
Special revenue funds:		
Delinquent tax collection revenue		26,990,700
Escheats revenue		4,765,800
Garnishment fees		2,484,000
Justice system fund		418,300
State restricted indirect funds		272,200
Treasury fees		46,100
State general fund/general purpose	$	5,186,100
(7) FINANCIAL PROGRAMS		
Full-time equated classified positions 210.5		
Investments—82.0 FTE positions	$	20,270,400
John R. Justice grant program		287,700
Common cash and debt management—21.5 FTE positions		1,629,300
Dual enrollment payments		1,505,100
Student financial assistance programs—25.5 FTE positions		2,687,100

		For Fiscal Year Ending Sept. 30, 2016
Michigan finance authority - bond finance programs—72.5 FTE positions	$	38,686,200
Financial independence team—9.0 FTE positions		3,694,100
GROSS APPROPRIATION	$	68,759,900
Appropriated from:		
Interdepartmental grant revenues:		
IDG, fiscal agent service fees		205,800
Federal revenues:		
DED-OPSE, federal lenders allowance		10,615,200
DED-OPSE, higher education act of 1965, insured loans		25,055,800
Federal - John R. Justice grant		287,700
Special revenue funds:		
Defined contribution administrative fee revenue		100,000
MFA, bond and loan program revenue		3,015,200
Michigan merit award trust fund		1,139,800
Retirement funds		18,717,000
School bond fees		835,400
Treasury fees		1,665,000
State general fund/general purpose	$	7,123,000
(8) DEBT SERVICE		
Quality of life bond	$	75,959,000
Clean Michigan initiative		63,961,000
Great Lakes water quality bond		16,529,000
GROSS APPROPRIATION	$	156,449,000
Appropriated from:		
Special revenue funds:		
State general fund/general purpose	$	156,449,000
(9) GRANTS		
Convention facility development distribution	$	90,950,000
Senior citizen cooperative housing tax exemption program		10,520,000
Emergency 911 payments		27,000,000
Health and safety fund grants		9,000,000
Chaldean community foundation		250,000
Urban search and rescue taskforce		300,000
GROSS APPROPRIATION	$	138,020,000
Appropriated from:		
Special revenue funds:		
Emergency 911 fund		27,000,000
Convention facility development fund		90,950,000
Health and safety fund		9,000,000
State general fund/general purpose	$	11,070,000
(10) BUREAU OF STATE LOTTERY		
Full-time equated classified positions 183.0		
Lottery operations—183.0 FTE positions	$	24,323,400
Lottery information technology services and projects		5,205,500
GROSS APPROPRIATION	$	29,528,900
Appropriated from:		
Special revenue funds:		
State lottery fund		29,528,900
State general fund/general purpose	$	0
(11) CASINO GAMING		
Full-time equated classified positions 141.0		
Michigan gaming control board	$	50,000
Casino gaming control administration—131.0 FTE positions		25,750,800
Casino gaming information technology services and projects		1,979,500
Racing commission—10.0 FTE positions		1,677,300
GROSS APPROPRIATION	$	29,457,600
Appropriated from:		
Special revenue funds:		
Casino gambling agreements		804,100

		For Fiscal Year Ending Sept. 30, 2016
Equine development fund	$	1,800,000
Laboratory fees		700,000
State services fee fund		26,153,500
State general fund/general purpose	$	0
(12) PAYMENTS IN LIEU OF TAXES		
Commercial forest reserve	$	3,207,700
Purchased lands		8,023,900
Swamp and tax reverted lands		14,862,500
GROSS APPROPRIATION	$	26,094,100
Appropriated from:		
Special revenue funds:		
Private funds		25,400
Game and fish protection fund		2,780,700
Michigan natural resources trust fund		1,909,100
Michigan state waterways fund		241,100
State general fund/general purpose	$	21,137,800
(13) REVENUE SHARING		
Constitutional state general revenue sharing grants	$	783,866,100
City, village, and township revenue sharing		243,040,000
County incentive program		42,940,000
County revenue sharing		171,760,000
Financially distressed cities, villages, or townships		5,000,000
GROSS APPROPRIATION	$	1,246,606,100
Appropriated from:		
Sales tax		1,246,606,100
State general fund/general purpose	$	0
(14) STATE BUILDING AUTHORITY		
Full-time equated classified positions 4.0		
State building authority—4.0 FTE positions	$	711,100
GROSS APPROPRIATION	$	711,100
Appropriated from:		
Special revenue funds:		
State building authority revenue		711,100
State general fund/general purpose	$	0
(15) CITY INCOME TAX ADMINISTRATION PROGRAM		
Full-time equated classified positions 50.0		
City income tax administration—50.0 FTE positions	$	5,850,000
GROSS APPROPRIATION	$	5,850,000
Appropriated from:		
Special revenue funds:		
Local - city income tax fund		5,850,000
State general fund/general purpose	$	0
(16) INFORMATION TECHNOLOGY		
Treasury operations information technology services and projects	$	28,959,700
GROSS APPROPRIATION	$	28,959,700
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDOT, Michigan transportation fund		400,000
Federal revenues:		
DED-OPSE, federal lenders allowance		618,800
Special revenue funds:		
Local - city income tax fund		1,200,000
Delinquent tax collection revenue		15,644,900
Tobacco tax revenue		127,500
Retirement funds		757,600
State general fund/general purpose	$	10,210,900
(17) ONE-TIME BASIS ONLY APPROPRIATIONS		
City, village, and township revenue sharing	$	5,800,000
Personal property tax reform		19,300,000

		For Fiscal Year Ending Sept. 30, 2016
Online business portal	$	600,000
Presidential primary		10,000,000
GROSS APPROPRIATION	$	35,700,000
Appropriated from:		
Special revenue funds:		
Sales tax		5,800,000
State general fund/general purpose	$	29,900,000

Sec. 109. DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT

(1) APPROPRIATION SUMMARY		
Full-time equated unclassified positions 6.0		
Full-time equated classified positions 1,613.0		
GROSS APPROPRIATION	$	1,153,023,500
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	1,153,023,500
Federal revenues:		
Total federal revenues		764,102,800
Special revenue funds:		
Total local revenues		4,433,500
Total private revenues		5,619,000
Total other state restricted revenues		180,411,200
State general fund/general purpose	$	198,457,000
State general fund/general purpose schedule:		
Ongoing state general fund/general purpose 151,007,000		
One-time state general fund/general purpose 47,450,000		
(2) EXECUTIVE DIRECTION		
Full-time equated unclassified positions 6.0		
Full-time equated classified positions 1.0		
Unclassified positions—6.0 FTE positions	$	875,500
Executive direction and operations—1.0 FTE position		795,700
GROSS APPROPRIATION	$	1,671,200
Appropriated from:		
Federal revenues:		
DOL, federal funds		247,600
DOL-ETA, unemployment insurance		931,600
Special revenue funds:		
Michigan state housing development authority fees and charges		394,200
State general fund/general purpose	$	97,800
(3) MICHIGAN STRATEGIC FUND		
Full-time equated classified positions 172.0		
Administrative services—34.0 FTE positions	$	5,692,500
Job creation services—125.0 FTE positions		17,080,500
Pure Michigan		33,000,000
Entrepreneurship eco-system		21,400,000
Business attraction and community revitalization		96,700,000
Community ventures—7.0 FTE positions		9,800,000
Michigan film office—6.0 FTE positions		653,800
Community development block grants		47,000,000
Arts and cultural program		10,150,000
Community college skilled trades equipment program		4,600,000
Facility for rare isotope beams		7,300,000
GROSS APPROPRIATION	$	253,376,800
Appropriated from:		
Federal revenues:		
DOL-ETA, unemployment insurance		287,000
DOL, federal funds		2,326,300
NFAH-NEA, promotion of the arts, partnership agreements		1,050,000
HUD-CPD, community development block grant		49,773,300

		For Fiscal Year Ending Sept. 30, 2016
Special revenue funds:		
Private - special project advances	$	250,000
Private - Michigan council for the arts fund		100,000
Industry support fees		5,500
Michigan film promotion fund		653,800
MSHDA fees and charges		52,300
21st century jobs trust fund		75,000,000
State general fund/general purpose	$	123,878,600
(4) TALENT INVESTMENT AGENCY		
Full-time equated classified positions 1,087.0		
Executive direction—7.0 FTE positions	$	1,157,400
Workforce program administration—225.0 FTE positions		33,074,300
Workforce development programs		391,196,400
Skilled trades training program		25,600,000
Unemployment insurance agency—855.0 FTE positions		139,604,900
Information technology services and projects		22,363,000
GROSS APPROPRIATION	$	612,996,000
Appropriated from:		
Federal revenues:		
DOL-ETA unemployment insurance		140,045,800
DAG, employment and training		3,499,400
DED-OESE, GEAR-UP		4,730,700
DED-OVAE, adult education		20,000,000
DED-OVAE, basic grants to states		19,000,000
DOL-ETA, workforce investment act		173,988,600
DOL, federal funds		109,523,500
Federal funds		5,940,200
Social security act, temporary assistance to needy families		64,898,800
Special revenue funds:		
Local revenues		4,433,500
Private funds		5,269,000
Contingent fund, penalty and interest		38,436,100
Default loan collection		149,800
State general fund/general purpose	$	23,080,600
(5) LAND BANK FAST TRACK AUTHORITY		
Full-time equated classified positions 6.0		
Land bank fast track authority—6.0 FTE positions	$	5,247,800
GROSS APPROPRIATION	$	5,247,800
Appropriated from:		
Federal revenues:		
Federal funds		1,000,000
Special revenue funds:		
Land bank fast track fund		297,800
State general fund/general purpose	$	3,950,000
(6) MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY		
Full-time equated classified positions 347.0		
Payments on behalf of tenants	$	166,860,000
Housing and rental assistance—347.0 FTE positions		57,709,600
Lighthouse preservation program		307,500
Rent and administrative support		3,847,900
Michigan state housing development authority technology services and projects		3,556,700
GROSS APPROPRIATION	$	232,281,700
Appropriated from:		
Federal revenues:		
HUD, lower income housing assistance		166,860,000
Special revenue funds:		
Michigan state housing development authority fees and charges		65,114,200
Michigan lighthouse preservation fund		307,500
State general fund/general purpose	$	0

		For Fiscal Year Ending Sept. 30, 2016
(7) ONE-TIME BASIS ONLY APPROPRIATIONS		
Film incentives	$	25,000,000
Business attraction and community revitalization		17,300,000
Special grants		5,150,000
GROSS APPROPRIATION	$	47,450,000
Appropriated from:		
State general fund/general purpose	$	47,450,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2015-2016

GENERAL SECTIONS

Sec. 201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is $3,268,909,600.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is $1,474,560,300.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF STATE		
Fees to local units	$	109,800
Motorcycle safety grants		1,162,300
Subtotal	$	1,272,100
DEPARTMENT OF TREASURY		
Senior citizen cooperative housing tax exemption	$	10,520,000
Health and safety fund grants		9,000,000
Constitutional state general revenue sharing grants		783,866,100
City, village, and township revenue sharing		248,840,000
Convention facility development fund distribution		90,950,000
Emergency 9-1-1 payments		24,700,000
Financially distressed cities, villages, or townships		5,000,000
County incentive program		42,940,000
County revenue sharing payments		171,760,000
Airport parking distribution pursuant to section 909		19,093,200
Payments in lieu of taxes		26,094,100
Personal property tax reform		19,300,000
Presidential primary		10,000,000
Subtotal	$	1,462,063,400
DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT		
Welfare-to-work programs	$	11,224,800
Subtotal	$	11,224,800
TOTAL GENERAL GOVERNMENT	$	1,474,560,300

(2) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources for fiscal year 2015-2016 is estimated at $29,942,670,500.00 in the 2015-2016 appropriations acts and total state spending from state sources paid to local units of government for fiscal year 2015-2016 is estimated at $16,692,508,200.00. The state-local proportion is estimated at 55.7% of total state spending from state resources.

(3) If payments to local units of government and state spending from state sources for fiscal year 2015-2016 are different than the amounts estimated in subsection (2), the state budget director shall report the payments to local units of government and state spending from state sources that were made for fiscal year 2015-2016 to the senate and house of representatives standing committees on appropriations within 30 days after the final book-closing for fiscal year 2015-2016.

Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

(a) "ATM" means automated teller machine.

(b) "COBRA" means the consolidated omnibus budget reconciliation act of 1985, Public Law 99-272, 100 Stat 82.

(c) "DAG" means the United States Department of Agriculture.

(d) "DED" means the United States Department of Education.

(e) "DED-OESE" means the DED Office of Elementary and Secondary Education.

(f) "DED-OPSE" means the DED Office of Postsecondary Education.

(g) "DED-OVAE" means the DED Office of Vocational and Adult Education.

(h) "DOE-OEERE" means the United States Department of Energy, Office of Energy Efficiency and Renewable Energy.

(i) "DOL" means the United States Department of Labor.

(j) "DOL-ETA" means the United States Department of Labor, Employment and Training Administration.

(k) "EEOC" means the United States Equal Employment Opportunity Commission.

(*l*) "FTE" means full-time equated.

(m) "Fund" means the Michigan strategic fund.

(n) "GEAR-UP" means gaining early awareness and readiness for undergraduate programs.

(o) "GED" means a general educational development certificate.

(p) "GF/GP" means general fund/general purpose.

(q) "HHS" means the United States Department of Health and Human Services.

(r) "HHS-OS" means the HHS Office of the Secretary.

(s) "HHS-SSA" means the HHS Social Security Administration.

(t) "HUD" means the United States Department of Housing and Urban Development.

(u) "HUD-CPD" means the United States Department of Housing and Urban Development - Community Planning and Development.

(v) "IDG" means interdepartmental grant.

(w) "JCOS" means the joint capital outlay subcommittee.

(x) "MAIN" means the Michigan administrative information network.

(y) "MCL" means the Michigan Compiled Laws.

(z) "MDE" means the Michigan department of education.

(aa) "MDLARA" means the Michigan department of licensing and regulatory affairs.

(bb) "MDEQ" means the Michigan department of environmental quality.

(cc) "MDHHS" means the Michigan department of health and human services.

(dd) "MDMVA" means the Michigan department of military and veterans affairs.

(ee) "MDOT" means the Michigan department of transportation.

(ff) "MDSP" means the Michigan department of state police.

(gg) "MDTMB" means the Michigan department of technology, management, and budget.

(hh) "MEDC" means the Michigan economic development corporation, which is the public body corporate created under section 28 of article VII of the state constitution of 1963 and the urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to 124.512, by contractual interlocal agreement effective April 5, 1999, between local participating economic development corporations formed under the economic development corporations act, 1974 PA 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.

(ii) "MFA" means the Michigan finance authority.

(jj) "MPE" means the Michigan public employees.

(kk) "MSF" means the Michigan strategic fund.

(*ll*) "MSHDA" means the Michigan state housing development authority.

(mm) "NERE" means nonexclusively represented employees.

(nn) "NFAH-NEA" means the National Foundation of the Arts and the Humanities - National Endowment for the Arts.

(oo) “PA” means public act.

(pp) “PATH” means Partnership. Accountability. Training. Hope.

(qq) “RFP” means a request for a proposal.

(rr) “SEIU” means Service Employees International Union.

(ss) “WDA” means the workforce development agency.

(tt) “WIC” means women, infants, and children.

Sec. 206. The departments and agencies receiving appropriations in part 1 shall cooperate with the department of technology, management, and budget to maintain a searchable website that is updated at least quarterly and that is accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 207. In addition to the metrics required under section 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for each new program or program enhancement for which funds in excess of $500,000.00 are appropriated in part 1, the department shall provide not later than November 1, 2015 a list of program-specific metrics intended to measure its performance based on a return on taxpayer investment. The department shall deliver the program-specific metrics to members of the senate and house subcommittees that have subject matter jurisdiction for this budget, fiscal agencies, and the state budget director. The department shall provide an update on its progress in tracking program-specific metrics and the status of program success at an appropriations subcommittee meeting called for by the subcommittee chair.

Sec. 208. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 210. The director of each department and agency receiving appropriations in part 1 shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 211. (1) Pursuant to section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer of state general fund revenue into or out of the countercyclical budget and economic stabilization fund, the calculations required by section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, are determined as follows:

	2014	2015	2016
Michigan personal income (millions)	$401,901	$420,388	$438,886
less: transfer payments	87,481	92,555	96,998
Subtotal	$314,420	$327,833	$341,888
Divided by: Detroit Consumer Price Index for 12 months ending June 30	2.210	2.206	2.230
Equals: real adjusted Michigan personal income	$142,247	$148,583	$153,343
Percentage change.	N/A	4.5%	3.2%
Growth rate in excess of 2%?	N/A	2.5%	1.2%

Equals: countercyclical budget and economic stabilization fund pay-in calculation for the fiscal year ending September 30, 2016 (millions)	N/A	$243.1	N/A
Growth rate less than 0%?	N/A	NO	NO
Equals: countercyclical budget and economic stabilization fund pay-out calculation for the fiscal year ending September 30, 2016 (millions)	N/A	N/A	$0.0

(2) Notwithstanding subsection (1), there is appropriated for the fiscal year ending September 30, 2016, from GF/GP revenue for deposit into the countercyclical budget and economic stabilization fund the sum of $95,000,000.00.

Sec. 212. The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 213. Funds appropriated in part 1 shall not be used by this state, a department, an agency, or an authority of this state to purchase an ownership interest in a casino enterprise or a gambling operation as those terms are defined in the Michigan gaming control and revenue act, 1996 IL 1, MCL 432.201 to 432.226.

Sec. 215. A department or state agency shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Sec. 216. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate standing committees on appropriations, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state GF/GP revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 219. The departments and agencies receiving appropriations in part 1 shall maintain, on a publicly accessible website, a department or agency scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's or agency's performance.

Sec. 221. Each department and agency shall report no later than April 1 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house of representatives standing committees on appropriations subcommittees on general government, the joint committee on administrative rules, and the senate and house fiscal agencies.

Sec. 226. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

Sec. 227. Within 14 days after the release of the executive budget recommendation, the departments and agencies receiving appropriations in part 1 shall cooperate with the state budget director to provide the chairs of the senate and house of representatives standing committees on appropriations, the chairs of the senate and house of representatives standing committees on appropriations subcommittees on general government, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2015 and September 30, 2016.

Sec. 228. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total GF/GP appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end GF/GP appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house of representatives standing committees on appropriations and the senate and house fiscal agencies.

Sec. 229. If the office of the auditor general has identified an initiative or made a recommendation that is related to savings and efficiencies in an audit report for an executive branch department or agency, the department or agency shall report within 6 months of the release of the audit on their efforts and progress made toward achieving the savings and efficiencies identified in the audit report. The report shall be submitted to the chairs of the senate and house of representatives standing committees on appropriations, the chairs of the senate and house of representatives standing committees with jurisdiction over matters relating to the department that is audited, and the senate and house fiscal agencies.

Sec. 233. In addition to the GF/GP appropriations for special maintenance, remodeling, and addition - state facilities in part 1, there is also appropriated related federal and state restricted funds up to the amounts that will be earned based upon the initiatives undertaken with the funds in part 1. The state budget director shall determine and authorize the appropriate manner for implementing this section.

Sec. 234. In addition to the GF/GP appropriations for enterprisewide information technology investments in part 1, there is also appropriated related federal and state restricted funds up to the amounts that will be earned based upon the initiatives undertaken with the funds in part 1. The state budget director shall determine and authorize the appropriate manner for implementing this section.

Sec. 235. By April 1, the state budget director shall submit a report to the senate and house appropriations committees and the senate and house fiscal agencies. The report shall recommend a contingency plan for each federal funding source included in the state budget of $10,000,000.00 or more in the event that the federal government reduces funding to the state through that source by 10% or greater.

DEPARTMENT OF ATTORNEY GENERAL

Sec. 301. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,500,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 302. (1) The attorney general shall perform all legal services, including representation before courts and administrative agencies rendering legal opinions and providing legal advice to a principal executive department or state agency. A principal executive department or state agency shall not employ or enter into a contract with any other person for services described in this section.

(2) The attorney general shall defend judges of all state courts if a claim is made or a civil action is commenced for injuries to persons or property caused by the judge through the performance of the judge's duties while acting within the scope of his or her authority as a judge.

(3) The attorney general shall perform the duties specified in 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to 14.102, and as otherwise provided by law.

Sec. 303. The attorney general may sell copies of the biennial report in excess of the 350 copies that the attorney general may distribute on a gratis basis. Gratis copies shall not be provided to members of the legislature. Electronic copies of biennial reports shall be made available on the department of attorney general's website. The attorney general shall sell copies of the report at not less than the actual cost of the report and shall deposit the money received into the general fund.

Sec. 304. The department of attorney general is responsible for the legal representation for state of Michigan state employee worker's disability compensation cases. The risk management revolving fund revenue appropriation in part 1 is to be satisfied by billings from the department of attorney general for the actual costs of legal representation, including salaries and support costs.

Sec. 305. In addition to the funds appropriated in part 1, not more than $400,000.00 shall be reimbursed per fiscal year for food stamp fraud cases heard by the third circuit court of Wayne County that were initiated by the department of attorney general pursuant to the existing contract between the department of human services, the Prosecuting Attorneys Association of Michigan, and the department of attorney general. The source of this funding is money earned by the department of attorney general under the agreement after the allowance for reimbursement to the department of attorney general for costs associated with the prosecution of food stamp fraud cases. It is recognized that the federal funds are earned by the department of attorney general for its documented progress on the prosecution of food stamp fraud cases according to the United States Department of Agriculture regulations and that, once earned by this state, the funds become state funds.

Sec. 306. Any proceeds from a lawsuit initiated by or settlement agreement entered into on behalf of this state against a manufacturer of tobacco products by the attorney general are state funds and are subject to appropriation as provided by law.

Sec. 307. (1) In addition to the antitrust revenues in part 1, antitrust, securities fraud, consumer protection or class action enforcement revenues, or attorney fees recovered by the department, not to exceed $250,000.00, are appropriated to the department for antitrust, securities fraud, and consumer protection or class action enforcement cases.

(2) Any unexpended funds from antitrust, securities fraud, or consumer protection or class action enforcement revenues at the end of the fiscal year, including antitrust funds in part 1, may be carried forward for expenditure in the following fiscal year up to the maximum authorization of $250,000.00.

Sec. 308. (1) In addition to the funds appropriated in part 1, there is appropriated up to $500,000.00 from litigation expense reimbursements awarded to the state.

(2) The funds may be expended for the payment of court judgments, settlements, arbitration awards or other administrative and litigation decisions, attorney fees, and litigation costs, assessed against the office of the governor, the department of the attorney general, the governor, or the attorney general when acting in an official capacity as the named party in litigation against the state. The funds may also be expended for the payment of state costs incurred under section 16 of chapter X of the code of criminal procedure, 1927 PA 175, MCL 770.16.

(3) Unexpended funds at the end of the fiscal year may be carried forward for expenditure in the following year, up to a maximum authorization of $500,000.00.

Sec. 309. From the prisoner reimbursement funds appropriated in part 1, the department may spend up to $611,900.00 on activities related to the state correctional facility reimbursement act, 1935 PA 253, MCL 800.401 to 800.406. In addition to the funds appropriated in part 1, if the department collects in excess of $1,131,000.00 in gross annual prisoner reimbursement receipts provided to the general fund, the excess, up to a maximum of $1,000,000.00, is appropriated to the department of attorney general and may be spent on the representation of the department of corrections and its officers, employees, and agents, including, but not limited to, the defense of litigation against the state, its departments, officers, employees, or agents in civil actions filed by prisoners.

Sec. 310. (1) For the purposes of providing title IV-D child support enforcement funding, the department of health and human services, as the state IV-D agency, shall maintain a cooperative agreement with the attorney general for federal IV-D funding to support the child support enforcement activities within the office of the attorney general.

(2) The attorney general or his or her designee shall, to the extent allowable under federal law, have access to any information used by the state to locate parents who fail to pay court-ordered child support.

Sec. 312. The department of attorney general shall not receive and expend funds in addition to those authorized in part 1 for legal services provided specifically to other state departments or agencies except for costs for expert witnesses, court costs, or other nonsalary litigation expenses associated with a pending legal action.

Sec. 315. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 are $17,778,100.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $10,007,000.00. Total agency appropriations for retiree health care legacy costs are estimated at $7,771,100.00.

Sec. 316. (1) From the funds appropriated in part 1 for sexual assault law enforcement efforts, the department shall use the funds for testing of backlogged sexual assault kits across the state. The funding provided in part 1 shall be distributed in the following order of priority:

(a) To eliminate all county sexual assault kit backlogs outside of Wayne County.

(b) To assist local prosecutors with investigations and prosecutions of viable cases.

(c) To provide victim services.

(2) The department of attorney general shall provide a detailed work and spending plan outlining anticipated litigation action and expenditures resulting from findings of the sexual assault kit testing. The spending plan shall be transmitted to the state budget office, the senate and house fiscal agencies, and the senate and house of representatives standing committees on appropriations subcommittees on general government. The appropriation shall not be available for expenditure until the work plan is approved by the state budget director. The state budget office shall notify the senate and house of representatives standing committees on appropriations subcommittees on general government at least 15 days prior to release of the funds.

DEPARTMENT OF CIVIL RIGHTS

Sec. 401. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $2,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $750,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 402. (1) In addition to the appropriations contained in part 1, the department of civil rights may receive and expend funds from local or private sources for all of the following purposes:

(a) Developing and presenting training for employers on equal employment opportunity law and procedures.

(b) The publication and sale of civil rights related informational material.

(c) The provision of copy material made available under freedom of information requests.

(d) Other copy fees, subpoena fees, and witness fees.

(e) Developing, presenting, and participating in mediation processes for certain civil rights cases.

(f) Workshops, seminars, and recognition or award programs consistent with the programmatic mission of the individual unit sponsoring or coordinating the programs.

(g) Staffing costs for all activities included in this subsection.

(2) The department of civil rights shall annually report to the state budget director, the senate and house of representatives standing committees on appropriations, and the senate and house fiscal agencies the amount of funds received and expended for purposes authorized under this section.

Sec. 403. The department of civil rights may contract with local units of government to review equal employment opportunity compliance of potential contractors and may charge for and expend amounts received from local units of government for the purpose of developing and providing these contractual services.

Sec. 404. (1) The department of civil rights shall prepare and transmit a detailed report that includes, but is not limited to, the following information for the most recent fiscal year:

(a) A detailed description of the department operations.

(b) A detailed description of all subunits within the department, including FTE positions associated with each subunit, responsibilities of each subunit, and all revenues and expenditures for each subunit.

(c) The number of complaints by type of complaint.

(d) The average cost of, and time expended, investigating complaints.

(e) The percentage of complaints that are meritorious and worthy of investigation or settlement and the percentage of complaints that have no merit.

(f) A listing of amounts awarded to claimants.

(g) Expenditures associated with complaint investigation and enforcement.

(h) A listing of complaint investigations closed per FTE position for each of the past 5 years.

(i) A listing of complaint evaluations completed per FTE position for each of the past 5 years.

(j) Productivity projections for the current fiscal year, including investigations closed per FTE, complaint evaluations completed per FTE, and average time expended investigating complaints.

(2) The report required under subsection (1) shall be posted online and transmitted electronically not later than November 30 to the state budget director, the chairpersons of the senate and house of representatives standing committees on appropriations, the senate and house appropriations subcommittees on general government, and the senate and house fiscal agencies.

Sec. 405. The department of civil rights shall notify the office of the state budget, senate and house of representatives standing committees on appropriations, and senate and house fiscal agencies prior to submitting a report or complaint to the United States Commission on Civil Rights or other federal departments.

Sec. 410. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 are $2,997,500.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $1,701,400.00. Total agency appropriations for retiree health care legacy costs are estimated at $1,296,100.00.

LEGISLATURE

Sec. 600. The senate, the house of representatives, or an agency within the legislative branch may receive, expend, and transfer funds in addition to those authorized in part 1.

Sec. 601. (1) Funds appropriated in part 1 to an entity within the legislative branch shall not be expended or transferred to another account without written approval of the authorized agent of the legislative entity. If the authorized agent of the legislative entity notifies the state budget director of its approval of an expenditure or transfer before the year-end book-closing date for that legislative entity, the state budget director shall immediately make the expenditure or transfer. The authorized legislative entity agency shall be designated by the speaker of the house of representatives for house entities, the senate majority leader for senate entities, and the legislative council for legislative council entities.

(2) Funds appropriated within the legislative branch, to a legislative council component, shall not be expended by any agency or other subgroup included in that component without the approval of the legislative council.

Sec. 602. The senate may charge rent and assess charges for utility costs. The amounts received for rent charges and utility assessments are appropriated to the senate for the renovation, operation, and maintenance of the Farnum Building and other properties.

Sec. 603. The appropriation contained in part 1 for national association dues is to be distributed by the legislative council.

Sec. 604. (1) The appropriation in part 1 to the Michigan state capitol historic site includes funds to operate the legislative parking facilities in the capitol area. The Michigan state capitol commission shall establish rules regarding the operation of the legislative parking facilities.

(2) The Michigan state capitol commission shall collect a fee from state employees and the general public using certain legislative parking facilities. The revenues received from the parking fees shall be allocated by the Michigan state capitol commission.

Sec. 605. The appropriation in part 1 to the legislative council for publication of the Michigan manual is a work project account. The unexpended portion remaining on September 30 shall not lapse and shall be carried forward into the subsequent fiscal year for use in paying the associated biennial costs of publication of the Michigan manual.

Sec. 606. The appropriations in part 1 to the legislative branch, for property management, shall be used to purchase equipment and services for building maintenance in order to ensure a safe and productive work environment. These funds are designated as work project appropriations and shall not lapse at the end of the fiscal year, and shall continue to be available for expenditure until the project has been completed. The total cost is estimated at $500,000.00, and the tentative completion date is September 30, 2020.

Sec. 607. The appropriations in part 1 to the legislative branch, for automated data processing, shall be used to purchase equipment, software, and services in order to support and implement data processing requirements and technology improvements. These funds are designated as work project appropriations in accordance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a, and shall not lapse at the end of the fiscal year, and shall continue to be available for expenditure until the project has been completed. The total cost is estimated at $500,000.00, and the tentative completion date is September 30, 2020.

Sec. 608. In addition to funds appropriated in part 1, the Michigan capitol committee publications save the flags fund account may accept contributions, gifts, bequests, devises, grants, and donations. Those funds that are not expended in the fiscal year ending September 30 shall not lapse at the close of the fiscal year, and shall be carried forward for expenditure in the following fiscal years.

Sec. 615. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 are $28,034,000.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $15,465,300.00. Total agency appropriations for retiree health care legacy costs are estimated at $12,568,700.00.

Sec. 618. It is the intent of the legislature that all administrative functions and associated funding for the Michigan legislative retirement system shall be transferred from the legislative council to the department of technology, management, and budget before the end of the 2015-2016 fiscal year.

LEGISLATIVE AUDITOR GENERAL

Sec. 620. Pursuant to section 53 of article IV of the state constitution of 1963, the auditor general shall conduct audits of the judicial branch. The audits may include the supreme court and its administrative units, the court of appeals, and trial courts.

Sec. 621. (1) The auditor general shall take all reasonable steps to ensure that certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities participate in the audits of the books, accounts, and financial affairs of each principal executive department, branch, institution, agency, and office of this state.

(2) The auditor general shall strongly encourage firms with which the auditor general contracts to perform audits of the principal executive departments and state agencies to subcontract with certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities.

(3) The auditor general shall compile an annual report regarding the number of contracts entered into with certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities. The auditor general shall deliver the report to the state budget director and the senate and house of representatives standing committees on appropriations subcommittees on general government by November 1 of each year.

Sec. 622. From the funds appropriated in part 1 to the legislative auditor general, the auditor general's salary and the salaries of the remaining 2.0 FTE unclassified positions shall be set by the speaker of the house of representatives, the senate majority leader, the house of representatives minority leader, and the senate minority leader.

Sec. 623. Any audits, reviews, or investigations requested of the auditor general by the legislature or by legislative leadership, legislative committees, or individual legislators shall include an estimate of the additional costs involved and, when those costs exceed $50,000.00, should provide supplemental funding. The auditor general shall determine whether to perform those activities in keeping with Audit Directive No. 29, which describes the office of the auditor general's policy on responding to legislative requests.

DEPARTMENT OF STATE

Sec. 701. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $2,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $7,500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $50,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 703. From the funds appropriated in part 1, the department of state shall sell copies of records including, but not limited to, records of motor vehicles, off-road vehicles, snowmobiles, watercraft, mobile homes, personal identification cardholders, drivers, and boat operators and shall charge $8.00 per record sold only as authorized in section 208b of the Michigan vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222, MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue received from the sale of records shall be credited to the transportation administration collection fund created under section 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b.

Sec. 704. From the funds appropriated in part 1, the secretary of state may enter into agreements with the department of corrections for the manufacture of vehicle registration plates 15 months before the registration year in which the registration plates will be used.

Sec. 705. (1) The department of state may accept gifts, donations, contributions, and grants of money and other property from any private or public source to underwrite, in whole or in part, the cost of a departmental publication that is prepared and disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. A private or public funding source may receive written recognition in the publication and may furnish a traffic safety message, subject to departmental approval, for inclusion in the publication. The department may reject a gift, donation, contribution, or grant. The department may furnish copies of a publication underwritten, in whole or in part, by a private source to the underwriter at no charge.

(2) The department of state may sell and accept paid advertising for placement in a departmental publication that is prepared and disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. The department may charge and receive a fee for any advertisement appearing in a departmental publication and shall review and approve the content of each advertisement. The department may refuse to accept advertising from any person or organization. The department may furnish a reasonable number of copies of a publication to an advertiser at no charge.

(3) Pending expenditure, the funds received under this section shall be deposited in the Michigan department of state publications fund created by section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211. Funds given, donated, or contributed to the department from a private source are appropriated and allocated for the purpose for which the revenue is furnished. Funds granted to the department from a public source are allocated and may be expended upon receipt. The department shall not accept a gift, donation, contribution, or grant if receipt is conditioned upon a commitment of state funding at a future date. Revenue received from the sale of advertising is appropriated and may be expended upon receipt.

(4) Any unexpended revenues received under this section shall be carried over into subsequent fiscal years and shall be available for appropriation for the purposes described in this section.

(5) On March 1 of each year, the department of state shall file a report with the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director. The report shall include all of the following information:

(a) The amount of gifts, contributions, donations, and grants of money received by the department under this section for the prior fiscal year.

(b) A listing of the expenditures made from the amounts received by the department as reported in subdivision (a).

(c) A listing of any gift, donation, contribution, or grant of property other than funding received by the department under this section for the prior year.

(d) The total revenue received from the sale of paid advertising accepted under this section and a statement of the total number of advertising transactions.

(6) In addition to copies delivered without charge as the secretary of state considers necessary, the department of state may sell copies of manuals and other publications regarding the sale, ownership, or operation or regulation of motor vehicles, with amendments, at prices to be established by the secretary of state. As used in this subsection, the term "manuals and other publications" includes videos and proprietary electronic publications. All funds received from sales of these manuals and other publications shall be credited to the Michigan department of state publications fund.

Sec. 707. Funds collected by the department of state under section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211, are appropriated for all expenses necessary to provide for the costs of the publication. Funds are allotted for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.

Sec. 708. From the funds appropriated in part 1, the department of state shall use available balances at the end of the state fiscal year to provide payment to the department of state police in the amount of $332,000.00 for the services provided by the traffic accident records program as first appropriated in 1990 PA 196 and 1990 PA 208.

Sec. 709. From the funds appropriated in part 1, the department of state may restrict funds from miscellaneous revenue to cover cash shortages created from normal branch office operations. This amount shall not exceed $50,000.00 of the total funds available in miscellaneous revenue.

Sec. 710. (1) Commemorative and specialty license plate fee revenue collected by the department of state and deposited into the transportation administration collection fund created in section 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b, is authorized for expenditure up to the amount of revenue collected but not to exceed the amount appropriated to the department of state in part 1 to administer commemorative and specialty license plate programs.

(2) Commemorative and specialty license plate fee revenue collected by the department of state and deposited in the transportation administration collection fund created in section 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b, in addition to the amount appropriated in part 1 to the department of state, shall remain in the transportation administration collection fund created in section 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b, and be available for future appropriation.

Sec. 711. Collector plate and fund-raising registration plate revenues collected by the department of state are appropriated and allotted for distribution to the recipient university or public or private agency overseeing a state-sponsored goal when received. Distributions shall occur on a quarterly basis or as otherwise authorized by law. Any revenues remaining at the end of the fiscal year shall not lapse to the general fund but shall remain available for distribution to the university or agency in the next fiscal year.

Sec. 712. The department of state may produce and sell copies of a training video designed to inform registered automotive repair facilities of their obligations under Michigan law. The price shall not exceed the cost of production and distribution. The money received from the sale of training videos shall revert to the department of state and be placed in the auto repair facility account.

Sec. 713. (1) The department of state, in collaboration with the gift of life transplantation society or its successor federally designated organ procurement organization, may develop and administer a public information campaign concerning the Michigan organ donor program.

(2) The department of state may solicit funds from any private or public source to underwrite, in whole or in part, the public information campaign authorized by this section. The department may accept gifts, donations, contributions, and grants of money and other property from private and public sources for this purpose. A private or public funding source underwriting the public information campaign, in whole or in substantial part, shall receive sponsorship credit for its financial backing.

(3) Funds received under this section, including grants from state and federal agencies, shall not lapse to the general fund at the end of the fiscal year but shall remain available for expenditure for the purposes described in this section.

(4) Funding appropriated in part 1 for the organ donor program shall be used for producing a pamphlet to be distributed with driver licenses and personal identification cards regarding organ donations. The funds shall be used to update and print a pamphlet that will explain the organ donor program and encourage people to become donors by marking a checkoff on driver license and personal identification card applications.

(5) The pamphlet shall include a return reply form addressed to the gift of life organization. Funding appropriated in part 1 for the organ donor program shall be used to pay for return postage costs.

(6) In addition to the appropriations in part 1, the department of state may receive and expend funds from the organ and tissue donation education fund for administrative expenses.

Sec. 714. (1) Except as otherwise provided under subsection (2), at least 180 days before closing a branch office or consolidating a branch office and at least 60 days before relocating a branch office, the department of state shall inform members of the senate and house of representatives standing committees on appropriations and legislators who represent affected areas regarding the details of the proposal. The information provided shall be in written form and include all analyses done regarding criteria for changes in the location of branch offices, including, but not limited to, branch transactions, revenue, and the impact on citizens of the affected area. The impact on citizens shall include information regarding additional distance to branch office locations resulting from the plan. The written notice provided by the department of state shall also include detailed estimates of costs and savings that will result from the overall changes made to the branch office structure and the same level of detail regarding costs for new leased facilities and expansions of current leased space.

(2) If the consolidation of a branch office is with another branch office that is located within the same local unit of government or the relocation of a branch office is to another location that is located within the same local unit of government, the department of state is not required to provide the notification or written information described in subsection (1).

(3) As used in this section, "local unit of government" means a city, village, township, or county.

Sec. 715. (1) Any service assessment collected by the department of state from the user of a credit or debit card under section 3 of 1995 PA 144, MCL 11.23, may be used by the department for necessary expenses related to that service and may be remitted to a credit or debit card company, bank, or other financial institution.

(2) The service assessment imposed by the department of state for credit and debit card services may be based either on a percentage of each individual credit or debit card transaction, or on a flat rate per transaction, or both, scaled to the amount of the transaction. However, the department shall not charge any amount for a service assessment which exceeds the costs billable to the department for service assessments.

(3) If there is a balance of service assessments received from credit and debit card services remaining on September 30, the balance may be carried forward to the following fiscal year and appropriated for the same purpose.

(4) As used in this section, "service assessment" means and includes costs associated with service fees imposed by credit and debit card companies and processing fees imposed by banks and other financial institutions.

Sec. 716b. The department of state shall provide a report that calculates the total amount of funds expended for the business application modernization project to date from the inception of the program. The report shall contain information on the original start and completion dates for the project, the original cost to complete the project, and a listing of all revisions to project completion dates and costs. The report shall include the total amount of funds paid to the state by the contract provider for penalties. The report shall be submitted to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director by January 1.

Sec. 717. (1) The department of state may accept nonmonetary gifts, donations, or contributions of property from any private or public source to support, in whole or in part, the operation of a departmental function relating to licensing, regulation, or safety. The department may recognize a private or public contributor for making the contribution. The department may reject a gift, donation, or contribution.

(2) The department of state shall not accept a gift, donation, or contribution under subsection (1) if receipt of the gift, donation, or contribution is conditioned upon a commitment of future state funding.

(3) On March 1 of each year, the department of state shall file a report with the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director. The report shall list any gift, donation, or contribution received by the department under subsection (1) for the prior calendar year.

Sec. 718. From the funds appropriated in part 1 to the department of state, branch operations, the department shall maintain a full service secretary of state branch office in Buena Vista Township.

Sec. 721. From the funds appropriated in part 1, the department of state may collect ATM commission fees from companies that have ATMs located in secretary of state branch offices. The commission received from the use of these ATMs shall be credited to the transportation administration collection fund created under section 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b.

Sec. 722. The department shall participate in a workgroup to investigate means of minimizing fraud in the MIBridges benefits programs. The members of the workgroup shall include, but are not limited to, the department of state, the department of health and human services, and the department of state police and members of the house of representatives and the senate. The workgroup shall, at a minimum, address the following possibilities and make recommendations on the implementation of any of the following items considered feasible:

(a) Whether the department of health and human services' policies concerning the replacement of lost bridge cards sufficiently deter improper use of those cards.

(b) What technologies may exist to deter the sale or other improper use of bridge cards.

(c) Whether a state driver license or state identification card might be used to replace the existing bridge cards.

(d) What federal policies exist that may inhibit or enhance adoption of fraud minimization actions.

Sec. 725. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 are $31,253,000.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $17,739,100.00. Total agency appropriations for retiree health care legacy costs are estimated at $13,513,900.00.

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

Sec. 801. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $4,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $8,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $150,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 802. Proceeds in excess of necessary costs incurred in the conduct of transfers or auctions of state surplus, salvage, or scrap property made pursuant to section 267 of the management and budget act, 1984 PA 431, MCL 18.1267, are appropriated to the department of technology, management, and budget to offset costs incurred in the acquisition and distribution of federal surplus property. The department of technology, management, and budget shall provide consolidated Internet auction services through the state's contractors for all local units of government.

Sec. 803. (1) The department of technology, management, and budget may receive and expend funds in addition to those authorized by part 1 for maintenance and operation services provided specifically to other principal executive departments or state agencies, the legislative branch, the judicial branch, or private tenants, or provided in connection with facilities transferred to the operational jurisdiction of the department of technology, management, and budget.

(2) The department of technology, management, and budget may receive and expend funds in addition to those authorized by part 1 for real estate, architectural, design, and engineering services provided specifically to other principal executive departments or state agencies, the legislative branch, or the judicial branch.

(3) The department of technology, management, and budget may receive and expend funds in addition to those authorized in part 1 for mail pickup and delivery services provided specifically to other principal executive departments and state agencies, the legislative branch, or the judicial branch.

(4) The department of technology, management, and budget may receive and expend funds in addition to those authorized in part 1 for purchasing services provided specifically to other principal executive departments and state agencies, the legislative branch, or the judicial branch.

Sec. 804. (1) The source of financing in part 1 for statewide appropriations shall be funded by assessments against longevity and insurance appropriations throughout state government in a manner prescribed by the department of technology, management, and budget. Funds shall be used as specified in joint labor/management agreements or through the coordinated compensation hearings process. Any deposits made under this subsection and any unencumbered funds are restricted revenues, may be carried over into the succeeding fiscal years, and are appropriated.

(2) In addition to the funds appropriated in part 1 for statewide appropriations, the department of technology, management, and budget may receive and expend funds in such additional amounts as may be specified in joint labor/management agreements or through the coordinated compensation hearings process in the same manner and subject to the same conditions as prescribed in subsection (1).

Sec. 805. To the extent a specific appropriation is required for a detailed source of financing included in part 1 for the department of technology, management, and budget appropriations financed from special revenue and internal service and pension trust funds, or MAIN user charges, the specific amounts are appropriated within the special revenue internal service and pension trust funds in portions not to exceed the aggregate amount appropriated in part 1.

Sec. 806. In addition to the funds appropriated in part 1 to the department of technology, management, and budget, the department may receive and expend funds from other principal executive departments and state agencies to implement administrative leave bank transfer provisions as may be specified in joint labor/management agreements. The amounts may also be transferred to other principal executive departments and state agencies under the joint agreement and any amounts transferred under the joint agreement are authorized for receipt and expenditure by the receiving principal executive department or state agency. Any amounts received by the department of technology, management, and budget under this section and intended, under the joint labor/management agreements, to be available for use beyond the close of the fiscal year and any unencumbered funds may be carried over into the succeeding fiscal year.

Sec. 807. The source of financing in part 1 for the Michigan administrative information network shall be funded by proportionate charges assessed against the respective state funds benefiting from this project in the amounts determined by the department.

Sec. 808. (1) Deposits against the interdepartmental grant from building occupancy and parking charges appropriated in part 1 shall be collected, in part, from state agencies, the legislative branch, and the judicial branch based on estimated costs associated with maintenance and operation of buildings managed by the department of technology, management, and budget. To the extent excess revenues are collected due to estimates of building occupancy charges exceeding actual costs, the excess revenues may be carried forward into succeeding fiscal years for the purpose of returning funds to state agencies.

(2) Appropriations in part 1 to the department of technology, management, and budget, for management and budget services from building occupancy charges and parking charges, may be increased to return excess revenue collected to state agencies.

Sec. 809. On a quarterly basis, the department of technology, management, and budget shall notify the chairpersons of the senate and house of representatives standing committees on appropriations and the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government on any revisions that increase or decrease current contracts by more than $500,000.00 for computer software development, hardware acquisition, or quality assurance.

Sec. 810. The department of technology, management, and budget shall maintain an Internet website that contains notice of all invitations for bids and requests for proposals over $50,000.00 issued by the department or by any state agency operating under delegated authority. The department shall not accept an invitation for bid or request for proposal in less than 14 days after the notice is made available on the Internet website, except in situations where it would be in the best interest of the state and documented by the department. In addition to the requirements of this section, the department may advertise the invitations for bids and requests for proposals in any manner the department determines appropriate, in order to give the greatest number of individuals and businesses the opportunity to make bids or requests for proposals.

Sec. 811. The department of technology, management, and budget may receive and expend funds from the Vietnam veterans memorial monument fund as provided in the Michigan Vietnam veterans memorial act, 1988 PA 234, MCL 35.1051 to 35.1057. Funds are appropriated and allocated when received and may be expended upon receipt.

Sec. 812. The Michigan veterans' memorial park commission may receive and expend money from any source, public or private, including, but not limited to, gifts, grants, donations of money, and government appropriations, for the purposes described in Executive Order No. 2001-10. Funds are appropriated and allocated when received and may be expended upon receipt. Any deposits made under this section and unencumbered funds are restricted revenues and may be carried over into succeeding fiscal years.

Sec. 813. (1) Funds in part 1 for motor vehicle fleet are appropriated to the department of technology, management, and budget for administration and for the acquisition, lease, operation, maintenance, repair, replacement, and disposal of state motor vehicles.

(2) The appropriation in part 1 for motor vehicle fleet shall be funded by revenue from rates charged to principal executive departments and agencies for utilizing vehicle travel services provided by the department. Revenue in excess of the amount appropriated in part 1 from the motor transport fund and any unencumbered funds are restricted revenues and may be carried over into the succeeding fiscal year.

(3) Pursuant to the department of technology, management, and budget's authority under sections 213 and 215 of the management and budget act, 1984 PA 431, MCL 18.1213 and 18.1215, the department shall maintain a plan regarding the operation of the motor vehicle fleet. The plan shall include the number of vehicles assigned to, or authorized for use by, state departments and agencies, efforts to reduce travel expenditures, the number of cars in the motor vehicle fleet, the number of miles driven by fleet vehicles, and the number of gallons of fuel consumed by fleet vehicles. The plan shall include a calculation of the amount of state motor vehicle fuel taxes that would have been incurred by fleet vehicles if fleet vehicles were required by law to pay motor fuel taxes. The plan shall include a description of fleet garage operations, the goods sold and services provided by the fleet garage, the cost to operate the fleet garage, the number of fleet garage locations, and the number of employees assigned to each fleet garage. The plan may be adjusted during the fiscal year based on needs and cost savings to achieve the maximum value and efficiency from the state motor fleet. Within 60 days after the close of the fiscal year, the department shall provide a report to the senate and house of representatives standing committees on appropriations and the senate and house fiscal agencies detailing the current plan and changes made to the plan during the fiscal year.

(4) The department of technology, management, and budget may charge state agencies for fuel cost increases that exceed $3.04 per gallon of unleaded gasoline. The department shall notify state agencies, in writing or by electronic mail, at least 30 days before implementing additional charges for fuel cost increases. Revenues received from these charges are appropriated upon receipt.

(5) The state budget director, upon notification to the senate and house of representatives standing committees on appropriations, may adjust spending authorization and the IDG from motor transport fund in the department of technology, management, and budget in order to ensure that the appropriations for motor vehicle fleet in the department budget equal the expenditures for motor vehicle fleet in the budgets for all executive branch agencies.

Sec. 814. The department of technology, management, and budget shall develop a plan regarding the use of the funds appropriated in part 1 for the enterprisewide information technology investment projects. The plan shall include, but not be limited to, a description of proposed information technology investment projects, the time frame for completion of the information technology investment projects, the proposed cost of the information technology investment projects, the number of employees assigned to implement each information technology investment project, the contracts entered into for each information technology investment project, and any other information the department deems necessary. The plan shall be distributed to the senate and house of representatives standing committees on appropriations subcommittees on general government, as well as the senate and house fiscal agencies on a quarterly basis. The submitted plan shall also include anticipated spending reductions or overages for each of the proposed information technology investment projects. The department of technology, management, and budget shall notify the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies when a project funded under an information technology investment project line item in part 1 is expected to require a transfer of dollars from another project in excess of $500,000.00.

Sec. 814a. The funds appropriated in part 1 for information technology investment projects shall be used for the modernization of state information technology systems, improvement of the state's cyber security framework, and to achieve efficiencies.

Sec. 816. An RFP issued for the purpose of privatization shall include all factors used in evaluating and determining price.

Sec. 818. In addition to the funds appropriated in part 1, the department of technology, management, and budget may receive and expend money from the Michigan law enforcement officers memorial monument fund as provided in the Michigan law enforcement officers memorial act, 2004 PA 177, MCL 28.781 to 28.787.

Sec. 819. In addition to the funds appropriated in part 1, the department of technology, management, and budget may receive and expend money from the Ronald Wilson Reagan memorial monument fund as provided in the Ronald Wilson Reagan memorial monument fund commission act, 2004 PA 489, MCL 399.261 to 399.266.

Sec. 820. The department shall make available to the public a list of all parcels of real property owned by the state that are available for purchase. The list shall be posted on the Internet through the department's website.

Sec. 821. The department of technology, management, and budget shall annually update the office space consolidation project plan, including the use of the funds appropriated pursuant to 2012 PA 200 for the space consolidation fund. By February 15, the department shall report to the senate and house of representatives committees on appropriations subcommittees on general government and the senate and house fiscal agencies on the revised plan and plan implementation. The report shall include, but is not limited to, the description of the proposed office space to be consolidated, the time frame for completion of the office space consolidation, the proposed itemized cost of the office space consolidation, the number of employees assigned to implement the office space consolidation, the contracts entered into for the office space consolidation, information on completed projects, anticipated savings, savings achieved, and any other information the department deems necessary.

Sec. 822. The department of technology, management, and budget shall compile a report by January 1 pertaining to the salaries of unclassified employees, as well as gubernatorial appointees, within all state departments and agencies. The report shall enumerate each unclassified employee and gubernatorial appointee and his or her annual salary individually. The report shall be distributed to the chairs of the senate and house of representatives standing committees on appropriations subcommittees on general government, as well as the senate and house fiscal agencies and be made available electronically.

Sec. 822b. (1) A public-private partnership investment fund is created in MDTMB. Subject to subsections (2) and (3), public-private partnership investments shall include, but are not limited to, all of the following:

(a) Capital asset improvements including buildings, land, or structures.

(b) Energy resource exploration, extraction, generation, and sales.

(c) Financial and investment incentive opportunities.

(d) Infrastructure construction, maintenance, and operation.

(e) Public-private sector joint ventures that provide economic benefit to an area or to the state.

(2) Public-private investments shall not include projects, consultant expenses, staff effort, or any other activity related to the development, financing, construction, operation, or implementation of the Detroit River International Crossing or any successor project unless the project is approved by the legislature and signed into law.

(3) The state budget director shall determine whether or not a specific public-private partnership investment opportunity qualifies for funding under subsection (1).

(4) Investment development revenue, including a portion of the proceeds from the sale of any public-private partnership investment designated in subsection (1), shall be deposited into the fund created in subsection (1) and shall be available for administration, development, financing, marketing, and operating expenditures associated with public-private partnerships, unless otherwise provided by law. Public-private partnership investments authorized in subsection (1) are authorized for public or private operation or sale consistent with state law. Expenditures from the fund are authorized for investment purposes as designated in subsection (1) to enhance the marketable value of each investment. The unencumbered balance remaining in the fund at the end of the fiscal year may be carried forward for appropriation in future years.

(5) An annual report shall be transmitted to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget office not later than December 31 of each year. This report shall detail both of the following:

(a) The revenue and expenditure activity in the fund for the preceding fiscal year.

(b) Public-private partnership investments as identified under subsection (1).

(6) MDTMB shall monitor the revenue deposited in the public-private partnership investment fund created in subsection (1). If the revenue in the fund is insufficient to pay the amount appropriated in part 1 for public-private partnership investment, then MDTMB shall propose a legislative transfer to fund the line from the appropriations in part 1.

Sec. 822c. The funds appropriated in part 1 shall not be used to support any staff effort, projects, consultant expenses, or any other activity related to the development, financing, construction, operation, or implementation of the Detroit River International Crossing or any successor project unless the project is approved by the legislature and signed into law.

Sec. 822d. By December 31, 2015, the department shall provide a report to the senate and house appropriations subcommittees on general government and the senate and house fiscal agencies that identifies fee and rate schedules to be used by state departments and agencies for services, including information technology, provided by the department during fiscal year 2016-2017. The report shall also identify changes from fees and rates charged in fiscal year 2015-2016 and include an explanation of the factors that justify each fee and rate increase.

Sec. 822e. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 are $76,745,400.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $43,527,000.00. Total agency appropriations for retiree health care legacy costs are estimated at $33,218,400.00.

Sec. 822f. (1) The funds appropriated in part 1 for the regional prosperity initiative are to be used as competitive grants to eligible regional planning organizations qualifying for funding as a regional prosperity collaborative, a regional prosperity council, or a regional prosperity board. A regional planning organization may not qualify for funding under more than 1 category in the same state fiscal year. As used in this section:

(a) "Eligible regional planning organization" means any of the following:

(*i*) An existing regional planning commission created pursuant to 1945 PA 281, MCL 125.11 to 125.25.

(*ii*) An existing regional economic development commission created pursuant to 1966 PA 46, MCL 125.1231 to 125.1237.

(*iii*) An existing metropolitan area council formed pursuant to the metropolitan councils act, 1989 PA 292, MCL 124.651 to 124.729.

(*iv*) A Michigan metropolitan planning organization established pursuant to the moving ahead for progress in the 21st century act, Public Law 112-141.

(b) "Open meetings act" means the open meetings act, 1976 PA 267, MCL 15.261 to 15.275.

(c) "Regional prosperity board" means a regional body with representation from private, public, and nonprofit entities engaged in joint decision-making practices for the purpose of creating a phase three: regional prosperity plan.

(d) "Regional prosperity collaborative" means any committee developed by a regional planning organization or a metropolitan planning organization that serves to bring organizational representation together from private, public, and nonprofit entities within a region for the purpose of creating a phase one: regional prosperity plan.

(e) "Regional prosperity council" means a regional body with representation from private, public, and nonprofit entities with shared administrative services and an executive governing entity, as demonstrated by a formal local agreement or agreements for the purpose of creating a phase two: regional prosperity plan.

(2) Regional planning organizations may qualify to receive not more than $250,000.00 of incentive-based funding as a regional prosperity collaborative subject to meeting all of the following requirements:

(a) The regional prosperity collaborative has created a phase one: regional prosperity plan, as follows:

(*i*) The regional prosperity collaborative must include regional representatives from adult education, workforce development, community development, economic development, transportation, and higher education organizations.

(*ii*) The plan is required, at a minimum, to include a 5-year plan focused on economic growth and vitality for the region, as well as a performance dashboard and measurable annual goals to support the 5-year plan.

(*iii*) The 5-year plan shall address regional strategies related to adult education, workforce development, economic development, transportation, higher education, and business development.

(*iv*) The regional prosperity collaborative shall adopt the plan by a minimum 2/3 majority vote of its members.

(b) The regional prosperity collaborative adheres to accountability and transparency measures required in the open meetings act.

(c) The regional prosperity collaborative convenes monthly meetings, open to the public, to consider and discuss issues leading to a common vision of economic prosperity for the region, including, but not limited to, community development, economic development, talent, and infrastructure opportunities.

(d) The regional prosperity collaborative makes available on the grant recipient's publicly accessible Internet site pertinent documents, including, but not limited to, monthly meeting agendas, minutes of monthly meetings, voting records, and the regional prosperity plan and performance dashboard.

(e) The regional prosperity collaborative keeps a status report detailing the spending associated with previous regional prosperity initiative grants. Organizations that have successfully received grant awards in previous fiscal years shall be required to make available to the department and on a publicly accessible Internet site information regarding the use of those grant dollars.

(3) Regional planning organizations eligible to receive a payment as a regional prosperity collaborative under subsection (2) may qualify to receive a 1-time grant of not more than $75,000.00 to produce a plan to transform the regional prosperity collaborative into a regional prosperity council or regional prosperity board, including necessary local formal agreements, to make recommendations that eliminate duplicative efforts and administrative functions, and to leverage resources through cooperation, collaboration, and consolidations of organizations or programs throughout the region. Plans produced to transform the regional prosperity collaborative into a regional prosperity council or regional prosperity board shall be made available on the grant recipient's publicly accessible Internet site.

(4) Regional planning organizations may qualify to receive not more than $375,000.00 of incentive-based funding as a regional prosperity council subject to meeting all of the following requirements:

(a) The regional prosperity council has created a phase two: regional prosperity plan, as follows:

(*i*) The regional prosperity council must include regional representatives from adult education, workforce development, community development, economic development, transportation, and higher education organizations.

(*ii*) The regional prosperity council shall identify opportunities for shared administrative services and decision-making among the private, public, and nonprofit entities within the region and shall continue collaboration with regional prosperity council members, including, but not limited to, representatives from adult education providers, workforce development agencies, community development agencies, economic development agencies, transportation service providers, and higher education institutions.

(*iii*) The plan is required to include, but is not limited to, all of the following:

(A) A status report of the approved 5-year plan.

(B) The addition of a 10-year plan for the region which builds upon prior work and is focused on economic growth and vitality in the region.

(C) A prioritized list of regional projects.

(D) A performance dashboard with measurable annual goals.

(*iv*) The regional prosperity council shall adopt the plan by a minimum 2/3 vote of its members.

(b) The regional prosperity council adheres to accountability and transparency measures required in the open meetings act.

(c) The regional prosperity council convenes monthly meetings, open to the public, to consider and discuss issues leading to a common vision of economic prosperity for the region, including, but not limited to, community development, economic development, talent, and infrastructure opportunities.

(d) The regional prosperity council makes available on the grant recipient's publicly accessible Internet site pertinent documents, including, but not limited to, monthly meeting agendas, minutes of monthly meetings, voting records, and the regional prosperity plan and performance dashboard.

(e) The regional prosperity council keeps a status report detailing the spending associated with previous regional prosperity initiative grants. Organizations that have successfully received grant awards in previous fiscal years shall be required to make available to the department and on a publicly accessible Internet site information regarding the use of those grant dollars.

(5) Regional planning organizations eligible to receive a payment as a regional prosperity council under subsection (4) may qualify to receive a 1-time grant of not more than $75,000.00 to produce a plan to transform the regional prosperity council into a regional prosperity board, including a singular private/public governance structure that comports with federal guidelines for governance under the workforce investment act, Public Law 105-220, the moving ahead for progress in the 21st century act, Public Law 112-141, the economic development administration and Appalachian regional development reform act of 1998, Public Law 105-393, and recommendations to eliminate duplicative efforts, administrative functions, and leverage resources through cooperation, collaboration, and consolidations of organizations or programs throughout the region.

(6) Regional planning organizations may qualify to receive not more than $500,000.00 of incentive-based funding as a regional prosperity board subject to meeting all of the following requirements:

(a) The regional prosperity board has created a phase three: regional prosperity plan, as follows:

(*i*) The regional prosperity board, at a minimum, must demonstrate the consolidation of regional metropolitan planning organization boards, state designated regional planning agency boards, workforce development boards, and federally designated economic development districts within a region.

(*ii*) The regional prosperity board shall create a regional services recommendations report prioritizing the list of state-funded services and programs provided to the region, and recommendations for state-regional partnerships to support the adopted regional prosperity plan.

(*iii*) The plan is required to include a status report of the approved 10-year plan for the creation of an updated regional prosperity plan.

(*iv*) The regional prosperity board shall adopt the plan by a minimum 2/3 vote of its members.

(b) The regional prosperity board adheres to accountability and transparency measures required in the open meetings act.

(c) The regional prosperity board convenes monthly meetings, open to the public, to consider and discuss issues leading to a common vision of economic prosperity for the region, including, but not limited to, community development, economic development, talent, and infrastructure opportunities.

(d) The regional prosperity board makes available on the grant recipient's publicly accessible Internet site pertinent documents, including, but not limited to, monthly meeting agendas, minutes of monthly meetings, voting records, and the regional prosperity plan and performance dashboard.

(7) Regional planning organizations eligible to receive a payment as a regional prosperity board under subsection (6) may qualify to receive not more than $125,000.00, to implement the prioritized regional prosperity plan projects.

(8) Regional planning organizations eligible to receive a payment as a regional prosperity collaborative, board, or council may partner with other eligible regional planning organizations to submit joint applications. In the instance of a joint application, 1 regional planning organization shall be utilized as the overall applicant. The department may award a joint application award of no greater than the sum of potential application dollars which would have otherwise been available through individual applications.

(9) The department shall develop an application process and method of grant distribution for the regional prosperity initiative. Funding applications from regional planning organizations shall be due to the department by December 1, 2015. The department shall notify regional planning organizations of grant application status by January 1, 2016. The department shall ensure that processes are established to verify that qualifying regional planning organizations meet the requirements under subsections (2), (3), (4), (5), (6), and (7), as applicable.

(10) Unexpended funds appropriated in part 1 for the regional prosperity initiative are designated as work project appropriations, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for regional prosperity initiative projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the projects is to provide incentive-based grants to recipients under this section.

(b) The projects will be accomplished by grants to qualified regional planning organizations.

(c) The total estimated cost of all projects is $2,500,000.00.

(d) The estimated completion date is September 30, 2020.

Sec. 822g. The department of technology, management, and budget shall report by April 1 to the senate and house appropriations subcommittees on general government and the senate and house fiscal agencies on legal service fund expenditures. The report shall itemize expenditures by case, purpose, and department involved.

Sec. 822h. The department of technology, management, and budget shall report by April 15 to the senate and house appropriations subcommittees on general government and the senate and house fiscal agencies on the expenditures for the office of urban initiatives. The report shall provide information detailing the economic impact and job growth initiatives for each urban and metropolitan area receiving funds under part 1. The report shall also provide information detailing the initiatives undertaken in each urban or metropolitan area receiving funds under part 1, including, but not limited to, all of the following:

(a) Transportation and infrastructure.

(b) Public services.

(c) Land use and sustainability.

(d) Housing.

(e) Workforce and economic development.

Sec. 822i. (1) From the funds appropriated in part 1, the department shall assure all of the following:

(a) That public schools that are placed in the state school reform/redesign school district or under a chief executive officer under section 1280c of the revised school code, 1976 PA 451, MCL 380.1280c, remain in compliance with all applicable state and federal law concerning special education.

(b) That students at public schools described in subdivision (a) with individualized education programs are afforded special education services in accordance with applicable state and federal law concerning special education.

(2) The department shall report to the legislature on the number of students in public schools described in subsection (1)(a) who have an individualized education program and the performance results of those students after the change in governance of the public school.

INFORMATION TECHNOLOGY

Sec. 823. (1) The department of technology, management, and budget may sell and accept paid advertising for placement on any state website under its jurisdiction. The department shall review and approve the content of each advertisement. The department may refuse to accept advertising from any person or organization or require modification to advertisements based upon criteria determined by the department. Revenue received under this subsection shall be used for operating costs of the department and for future technology enhancements to state of Michigan e-government initiatives. Funds received under this subsection shall be limited to $250,000.00. Any funds in excess of $250,000.00 shall be deposited in the state general fund.

(2) The department of technology, management, and budget may accept gifts, donations, contributions, bequests, and grants of money from any public or private source to assist with the underwriting or sponsorship of state webpages or services offered on those webpages. A private or public funding source may receive recognition in the webpage. The department of technology, management, and budget may reject any gift, donation, contribution, bequest, or grant.

(3) Funds accepted by the department of technology, management, and budget under subsection (1) are appropriated and allotted when received and may be expended upon approval of the state budget director. The state budget office shall notify the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies within 10 days after the approval is given.

Sec. 824. The department of technology, management, and budget may enter into agreements to supply spatial information and technical services to other principal executive departments, state agencies, local units of government, and other organizations. The department of technology, management, and budget may receive and expend funds in addition to those authorized in part 1 for providing information and technical services, publications, maps, and other products. The department of technology, management, and budget may expend amounts received for salaries, supplies, and equipment necessary to provide informational products and technical services. Prior to December 1 of each year, the department shall provide a report to the senate and house of representatives standing committees on appropriations subcommittees on general government, detailing the sources of funding and expenditures made under this section.

Sec. 825. The legislature shall have access to all historical and current data contained within MAIN pertaining to state departments. State departments shall have access to all historical and current data contained within MAIN.

Sec. 826. When used in this part and part 1, "information technology services" means services involving all aspects of managing and processing information, including, but not limited to, all of the following:

(a) Application and mobile development and maintenance.

(b) Desktop computer support and management.

(c) Cyber security.

(d) Social media.

(e) Mainframe computer support and management.

(f) Server support and management.

(g) Local area network support and management, including, but not limited to, wired and wireless network build-out, support, and management.

(h) Information technology project management.

(i) Information technology planning and budget management.

(j) Telecommunication services, infrastructure, and support.

Sec. 827. (1) Funds appropriated in part 1 for the Michigan public safety communications system shall be expended upon approval of an expenditure plan by the state budget director.

(2) The department of technology, management, and budget shall assess all subscribers of the Michigan public safety communications system reasonable access and maintenance fees.

(3) All money received by the department of technology, management, and budget under this section shall be expended for the support and maintenance of the Michigan public safety communications system.

(4) The department of technology, management, and budget shall provide a report to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director on April 15, indicating the amount of revenue collected under this section and expended for support and maintenance of the Michigan public safety communications system for the immediately preceding 6-month period. Any deposits made under this section and unencumbered funds are restricted revenues and shall be carried forward into succeeding fiscal years.

Sec. 828. The department of technology, management, and budget shall submit a report for the immediately preceding fiscal year ending September 30 to the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies by March 1. The report shall include the following:

(a) The total amount of funding appropriated for information technology services and projects, by funding source, for all principal executive departments and agencies.

(b) A listing of the expenditures made from the amounts received by the department of technology, management, and budget as reported in subdivision (a).

Sec. 829. The department of technology, management, and budget shall provide a report that analyzes and makes recommendations on the life-cycle of information technology hardware and software. The report shall be submitted to the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies by March 1.

Sec. 830. By December 31, the department shall provide a report that lists all information technology-related change orders and follow-on contracts, greater than $50,000.00, whether they are bid, exercise options, or no-bid, and the amount of each change order or contract extension contract entered into by the department to the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director.

Sec. 831. (1) The information, communications, and technology innovation fund, established pursuant to 2011 PA 63, 2012 PA 200, and 2013 PA 59, shall be administered by the department of technology, management, and budget for the purpose of providing a revolving, self-sustaining resource for financing information, communications, and technology innovation projects. From the funds appropriated to the information, communications, and technology innovation fund by 2011 PA 63, 2012 PA 200, and 2013 PA 59, or received by the information, communications, and technology innovation fund under subsections (2) and (3), the department of technology, management, and budget may issue loans to state agencies, local units of government, colleges and universities in this state, school districts, other public entities that

provide public sector services, and nonprofit organizations that provide public sector services, as determined by the department of technology, management, and budget in support of information, communications, and technology innovation projects.

(2) In addition to funds appropriated by 2011 PA 63, 2012 PA 200, and 2013 PA 59, the information, communications, and technology innovation fund may accept contributions, gifts, bequests, devises, grants, and donations.

(3) In addition to the funds appropriated by 2011 PA 63, 2012 PA 200, and 2013 PA 59, money received by the department of technology, management, and budget as repayment of information, communications, and technology innovation project loans, or other reimbursement or revenue received by the department of technology, management, and budget as a result of information, communications, and technology innovation project loans, interest earned on that money, or subsection (2) revenue, shall be deposited in the information, communications, and technology innovation fund and is appropriated for information, communications, and technology innovation fund projects described in subsection (1). At the close of the fiscal year, any unencumbered funds remaining in the information, communications, and technology innovation fund shall remain in the fund and be carried forward into the succeeding fiscal year.

(4) This section is not effective if legislation is enacted that creates and provides for the administration and use of the information, communications, and technology innovation fund.

Sec. 832. (1) The department of technology, management, and budget shall inform the senate and house appropriations subcommittees on general government and the senate and house fiscal agencies within 30 days of any potential or actual penalties assessed by the federal government for failure of the Michigan child support enforcement system to achieve certification by the federal government.

(2) If potential penalties are assessed by the federal government, the department of technology, management, and budget shall submit a report to the senate and house appropriations subcommittees on general government and the senate and house fiscal agencies within 90 days specifying the department's plans to avoid actual penalties and ensure federal certification of the Michigan child support enforcement system.

Sec. 833. (1) The state budget director, upon notification to the senate and house of representatives standing committees on appropriations, may adjust spending authorization and user fees in the department of technology, management, and budget in order to ensure that the appropriations for information technology in the department budget equal the appropriations for information technology in the budgets for all executive branch agencies.

(2) If during the course of the fiscal year a transfer or supplemental to or from the information technology line item within an agency budget is made under section 393 of the management and budget act, 1984 PA 431, MCL 18.1393, there is appropriated an equal amount of user fees in the department of technology, management, and budget budget to accommodate an increase or decrease in spending authorization.

Sec. 834. (1) Revenue collected from licenses issued under the antenna site management project shall be deposited into the antenna site management revolving fund created for this purpose in the department of technology, management, and budget. The department may receive and expend money from the fund for costs associated with the antenna site management project, including the cost of a third-party site manager. Any excess revenue remaining in the fund at the close of the fiscal year shall be proportionately transferred to the appropriate state restricted funds as designated in statute or by constitution.

(2) An antenna shall not be placed on any site pursuant to this section without complying with the respective local zoning codes and local unit of government processes.

Sec. 835. In addition to the funds appropriated in part 1, the funds collected by the department for supplying census-related information and technical services, publications, statistical studies, population projections and estimates, and other demographic products are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the next succeeding fiscal year.

STATE BUILDING AUTHORITY RENT

Sec. 842. (1) The state building authority rent appropriations in part 1 may also be expended for the payment of required premiums for insurance on facilities owned by the state building authority or payment of costs that may be incurred as the result of any deductible provisions in such insurance policies.

(2) If the amount appropriated in part 1 for state building authority rent is not sufficient to pay the rent obligations and insurance premiums and deductibles identified in subsection (1) for state building authority projects, there is appropriated from the general fund of the state the amount necessary to pay such obligations.

CIVIL SERVICE COMMISSION

Sec. 850. (1) In accordance with section 5 of article XI of the state constitution of 1963, all restricted funds shall be assessed a sum not less than 1% of the total aggregate payroll paid from those funds for financing the civil service commission on the basis of actual 1% restricted sources total aggregate payroll of the classified service for the preceding fiscal year. This includes, but is not limited to, restricted funds appropriated in part 1 of any appropriations act. Unexpended 1% appropriated funds shall be returned to each 1% fund source at the end of the fiscal year.

(2) The appropriations in part 1 are estimates of actual charges based on payroll appropriations. With the approval of the state budget director, the commission is authorized to adjust financing sources for civil service charges based on actual payroll expenditures, provided that such adjustments do not increase the total appropriation for the civil service commission.

(3) The financing from restricted sources shall be credited to the civil service commission by the end of the second fiscal quarter.

Sec. 851. Except where specifically appropriated for this purpose, financing from restricted sources shall be credited to the civil service commission. For restricted sources of funding within the general fund that have the legislative authority for carryover, if current spending authorization or revenues are insufficient to accept the charge, the shortage shall be taken from carryforward balances of that funding source. Restricted revenue sources that do not have carryforward authority shall be utilized to satisfy commission operating deducts first and civil service obligations second. General fund dollars are appropriated for any shortfall, pursuant to approval by the state budget director.

Sec. 852. The appropriation in part 1 to the civil service commission, for state-sponsored group insurance, flexible spending accounts, and COBRA, represents amounts, in part, included within the various appropriations throughout state government for the current fiscal year to fund the flexible spending account program included within the civil service commission. Deposits against state-sponsored group insurance, flexible spending accounts, and COBRA for the flexible spending account program shall be made from assessments levied during the current fiscal year in a manner prescribed by the civil service commission. Unspent employee contributions to the flexible spending accounts may be used to offset administrative costs for the flexible spending account program, with any remaining balance of unspent employee contributions to be lapsed to the general fund.

CAPITAL OUTLAY

Sec. 860. As used in sections 861 through 867:

(a) "Board" means the state administrative board.

(b) "Community college" does not include a state agency or university.

(c) "Department" means the department of technology, management, and budget.

(d) "Director" means the director of the department of technology, management, and budget.

(e) "Fiscal agencies" means the senate fiscal agency and the house fiscal agency.

(f) "State agency" means an agency of state government. State agency does not include a community college or university.

(g) "State building authority" means the authority created under 1964 PA 183, MCL 830.411 to 830.425.

(h) "University" means a 4-year university supported by the state. University does not include a community college or a state agency.

Sec. 861. Each capital outlay project authorized in this part and part 1 or any previous capital outlay act shall comply with the procedures required by the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 862. (1) The department shall provide the JCOS, state budget director, and the senate and house fiscal agencies with reports as considered necessary relative to the status of each planning or construction project financed by the state building authority, by this part and part 1, or by previous acts.

(2) Before the end of each fiscal year, the department shall report to the JCOS, state budget director, and the senate and house fiscal agencies for each capital outlay project other than lump sums all of the following:

(a) The account number and name of each construction project.

(b) The balance remaining in each account.

(c) The date of the last expenditure from the account.

(d) The anticipated date of occupancy if the project is under construction.

(e) The appropriations history for the project.

(f) The professional service contractor.

(g) The amount of the project financed with federal funds.

(h) The amount of the project financed through the state building authority.

(i) The total authorized cost for the project and the state authorized share if different than the total.

(3) Before the end of each fiscal year, the department shall report the following for each project by a state agency, university, or community college that is authorized for planning but is not yet authorized for construction:

(a) The name of the project and account number.

(b) Whether a program statement is approved.

(c) Whether schematics are approved by the department.

(d) Whether preliminary plans are approved by the department.

(e) The name of the professional service contractor.

(4) As used in this section, "project" includes appropriation line items made for purchase of real estate.

Sec. 864. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with the provisions of section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

Sec. 865. (1) A site preparation economic development fund is created in the department. As used in this section, "economic development sites" means those state-owned sites declared as surplus property pursuant to section 251 of the management and budget act, 1984 PA 431, MCL 18.1251, that would provide economic benefit to the area or to the state. The Michigan economic development corporation board and the state budget director shall determine whether or not a specific state-owned site qualifies for inclusion in the fund created under this subsection.

(2) Proceeds from the sale of any sites designated in subsection (1) shall be deposited into the fund created in subsection (1) and shall be available for site preparation expenditures, unless otherwise provided by law. The economic development sites authorized in subsection (1) are authorized for sale consistent with state law. Expenditures from the fund are authorized for site preparation activities that enhance the marketable sale value of the sites. Site preparation activities include, but are not limited to, demolition, environmental studies and abatement, utility enhancement, and site excavation.

(3) A cash advance in an amount of not more than $25,000,000.00 is authorized from the general fund to the site preparation economic development fund.

(4) An annual report shall be transmitted to the senate and house of representatives standing committees on appropriations not later than December 31 of each year. This report shall detail both of the following:

(a) The revenue and expenditure activity in the fund for the preceding fiscal year.

(b) The sites identified as economic development sites under subsection (1).

Sec. 867. Proceeds from the sale of the Farnum Building shall be subsequently appropriated to the department in accordance with any legislation enacted that authorizes the sale of that property. If the net proceeds from the sale of the Farnum Building are less than the $7,000,000.00 authorized for senate relocation costs in section 896 of article VIII of 2014 PA 252, an amount equal to the difference between the net sale proceeds and $7,000,000.00 shall be appropriated by the legislature to the department.

CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES

Sec. 873. (1) This section applies only to projects for community colleges.

(2) State support is directed towards the remodeling and additions, special maintenance, or construction of certain community college buildings. The community college shall obtain or provide for site acquisition and initial main utility installation to operate the facility. Funding shall be composed of local and state shares and not more than 50% of a capital outlay project, not including a lump-sum special maintenance project or remodeling and addition project, for a community college shall be appropriated from state and federal funds, unless otherwise appropriated by the legislature.

(3) An expenditure under this part and part 1 is authorized when the release of the appropriation is approved by the board upon the recommendation of the director. The director may recommend to the board the release of any appropriation in part 1 only after the director is assured that the legal entity operating the community college to which the appropriation is made has complied with this part and part 1 and has matched the amounts appropriated as required by this part and part 1. A release of funds in part 1 shall not exceed 50% of the total cost of planning and construction of any project, not including lump-sum remodeling and additions and special maintenance, unless otherwise appropriated by the legislature. Further planning and construction of a project authorized by this part and part 1 or applicable

sections of the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, shall be in accordance with the purpose and scope as defined and delineated in the approved program statements and planning documents. This part and part 1 are applicable to all projects for which planning appropriations were made in previous acts.

(4) The community college shall take the steps necessary to secure available federal construction and equipment money for projects funded for construction in this part and part 1 if an application was not previously made. If there is a reasonable expectation that a prior year unfunded application may receive federal money in a subsequent year, the college shall take whatever action necessary to keep the application active.

Sec. 874. If university and community college matching revenues are received in an amount less than the appropriations for capital projects contained in this part and part 1, the state funds shall be reduced in proportion to the amount of matching revenue received.

Sec. 875. (1) The director may require that community colleges and universities that have an authorized project listed in part 1 submit documentation regarding the project match and governing board approval of the authorized project not more than 60 days after the beginning of the fiscal year.

(2) If the documentation required by the director under subsection (1) is not submitted, or does not adequately authenticate the availability of the project match or board approval of the authorized project, the authorization may terminate. The authorization terminates 30 days after the director notifies the JCOS of the intent to terminate the project unless the JCOS convenes to extend the authorization.

DEPARTMENT OF TREASURY

OPERATIONS

Sec. 901. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $10,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $200,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $40,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 902. (1) Amounts needed to pay for interest, fees, principal, mandatory and optional redemptions, arbitrage rebates as required by federal law, and costs associated with the payment, registration, trustee services, credit enhancements, and issuing costs in excess of the amount appropriated to the department of treasury in part 1 for debt service on notes and bonds that are issued by the state under sections 14, 15, and 16 of article IX of the state constitution of 1963 as implemented by 1967 PA 266, MCL 17.451 to 17.455, are appropriated.

(2) In addition to the amount appropriated to the department of treasury for debt service in part 1, there is appropriated an amount for fiscal year cash-flow borrowing costs to pay for interest on interfund borrowing made under 1967 PA 55, MCL 12.51 to 12.53.

(3) In addition to the amount appropriated to the department of treasury for debt service in part 1, there is appropriated all repayments received by the state on loans made from the school bond loan fund not required to be deposited in the school loan revolving fund by or pursuant to section 4 of 1961 PA 112, MCL 388.984, to the extent determined by the state treasurer, for the payment of debt service, including, without limitation, optional and mandatory redemptions, on bonds, notes or commercial paper issued by the state pursuant to 1961 PA 112, MCL 388.981 to 388.985.

Sec. 902a. The department of treasury shall notify the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget office not more than 30 days after a refunding or restructuring bond issue is sold. The notification shall compare the annual debt service prior to the refinancing or restructuring, the annual debt service after the refinancing or restructuring, the change in the principal and interest over the duration of the debt, and the projected change in the present value of the debt service due to the refinancing and restructuring.

Sec. 903. (1) From the funds appropriated in part 1, the department of treasury may contract with private collection agencies and law firms to collect taxes and other accounts due this state. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to fund collection costs and fees not to exceed 25% of the collections or 2.5% plus operating costs, whichever amount is prescribed by each contract. The appropriation to fund collection costs and fees for the collection of taxes or other accounts due this state are from the fund or account to which the revenues being collected are recorded or dedicated. However, if the taxes collected are constitutionally dedicated for a specific purpose, the appropriation of collection costs and fees are from the general purpose account of the general fund.

(2) From the funds appropriated in part 1, the department of treasury may contract with private collections agencies and law firms to collect defaulted student loans and other accounts due the Michigan guaranty agency. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to fund collection costs and fees not to exceed 24.34% of the collection or a lesser amount as prescribed by the contract. The appropriation to fund collection costs and fees for the auditing and collection of defaulted student loans due the Michigan guaranty agency is from the fund or account to which the revenues being collected are recorded or dedicated.

(3) The department of treasury shall submit a report for the immediately preceding fiscal year ending September 30 to the state budget director and the senate and house of representatives standing committees on appropriations not later than November 30 stating the agencies or law firms employed, the amount of collections for each, the costs of collection, and other pertinent information relating to determining whether this authority should be continued.

Sec. 904. (1) The department of treasury, through its bureau of investments, may charge an investment service fee against the applicable retirement funds. The fees may be expended for necessary salaries, wages, contractual services, supplies, materials, equipment, travel, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement funds. Service fees shall not exceed the aggregate amount appropriated in part 1. The department of treasury shall maintain accounting records in sufficient detail to enable the retirement funds to be reimbursed periodically for fee revenue that is determined by the department of treasury to be surplus.

(2) In addition to the funds appropriated in part 1 from the retirement funds to the department of treasury, there is appropriated from retirement funds an amount sufficient to pay for the services of money managers, investment advisors, investment consultants, custodians, and other outside professionals, the state treasurer considers necessary to prudently manage the retirement funds' investment portfolios. The state treasurer shall report annually to the senate and house of representatives standing committees on appropriations and the state budget office concerning the performance of each portfolio by investment advisor.

Sec. 904a. (1) There is appropriated an amount sufficient to recognize and pay expenditures for financial services provided by financial institutions as provided under section 1 of 1861 PA 111, MCL 21.181.

(2) The appropriations under subsection (1) shall be funded by restricting revenues from common cash interest earnings and investment earnings in an amount sufficient to record these expenditures.

Sec. 905. A revolving fund known as the municipal finance fee fund is created in the department of treasury. Fees are established under the revised municipal finance act, 2001 PA 34, MCL 141.2101 to 141.2821, and the fees collected shall be credited to the municipal finance fee fund and may be carried forward for future appropriation.

Sec. 906. (1) The department of treasury shall charge for audits as permitted by state or federal law or under contractual arrangements with local units of government, other principal executive departments, or state agencies. However, the charge shall not be more than the actual cost for performing the audit. A report detailing audits performed and audit charges for the immediately preceding fiscal year shall be submitted to the state budget director and the senate and house fiscal agencies not later than November 30.

(2) A revolving fund known as the audit charges fund is created in the department of treasury. The contractual charges collected shall be credited to the audit charges fund and may be carried forward for future appropriation.

Sec. 907. A revolving fund known as the assessor certification and training fund is created in the department of treasury. The assessor certification and training fund shall be used to organize and operate a property assessor certification and training program. Each participant certified and trained shall pay to the department of treasury examination fees not to exceed $50.00 per examination and certification fees not to exceed $175.00. Training courses shall be offered in assessment administration. Each participant shall pay a fee to cover the expenses incurred in offering the optional programs to certified assessing personnel and other individuals interested in an assessment career opportunity. The fees collected shall be credited to the assessor certification and training fund.

Sec. 908. The amount appropriated in part 1 to the department of treasury, home heating assistance program, is to cover the costs, including data processing, of administering federal home heating credits to eligible claimants and to administer the supplemental fuel cost payment program for eligible tax credit and welfare recipients.

Sec. 909. Revenue from the airport parking tax act, 1987 PA 248, MCL 207.371 to 207.383, is appropriated and shall be distributed under section 7a of the airport parking tax act, 1987 PA 248, MCL 207.377a.

Sec. 910. The disbursement by the department of treasury from the bottle deposit fund to dealers as required by section 3c(2) of 1976 IL 1, MCL 445.573c, is appropriated.

Sec. 911. (1) There is appropriated an amount sufficient to recognize and pay refundable income tax credits as provided by the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

(2) The appropriations under subsection (1) shall be funded by restricting income tax revenue in an amount sufficient to record these expenditures.

Sec. 912. A plaintiff in a garnishment action involving this state shall pay to the state treasurer 1 of the following:

(a) A fee of $6.00 at the time a writ of garnishment of periodic payments is served upon the state treasurer, as provided in section 4012 of the revised judicature act of 1961, 1961 PA 236, MCL 600.4012.

(b) A fee of $6.00 at the time any other writ of garnishment is served upon the state treasurer, except that the fee shall be reduced to $5.00 for each writ of garnishment for individual income tax refunds or credits filed by magnetic media.

Sec. 913. (1) The department of treasury may contract with private firms to appraise and, if necessary, appeal the assessments of senior citizen cooperative housing units. Payment for this service shall be from savings resulting from the appraisal or appeal process.

(2) Of the funds appropriated in part 1 to the department of treasury for the senior citizens' cooperative housing tax exemption program, a portion may be utilized for a program audit of the program. The department of treasury shall forward copies of any audit report completed to the senate and house of representatives standing committees on appropriations subcommittees on general government and to the state budget office. The department of treasury may utilize up to 1% of the funds for program administration and auditing.

Sec. 914. The department of treasury may provide a $200.00 annual prize from the Ehlers internship award account in the gifts, bequests, and deposit fund to the runner-up of the Rosenthal prize for interns. The Ehlers internship award account is interest bearing.

Sec. 915. Pursuant to section 61 of the Michigan campaign finance act, 1976 PA 388, MCL 169.261, there is appropriated from the general fund to the state campaign fund an amount equal to the amounts designated for tax year 2014. Except as otherwise provided in this section, the amount appropriated shall not revert to the general fund and shall remain in the state campaign fund. Any amounts remaining in the state campaign fund in excess of $10,000,000.00 on December 31 shall revert to the general fund.

Sec. 916. The department of treasury may make available to interested entities otherwise unavailable customized unclaimed property listings of nonconfidential information in its possession. The charge for this information is as follows: 1 to 100,000 records at 2.5 cents per record and 100,001 or more records at .5 cents per record. The revenue received from this service shall be deposited to the appropriate revenue account or fund. The department shall submit an annual report on or before June 1 to the state budget director and the senate and house of representatives standing committees on appropriations that states the amount of revenue received from the sale of information.

Sec. 917. (1) There is appropriated for write-offs and advances an amount equal to total write-offs and advances for departmental programs, but not to exceed current year authorizations that would otherwise lapse to the general fund.

(2) The department of treasury shall submit a report for the immediately preceding fiscal year to the state budget director and the senate and house fiscal agencies not later than November 30 stating the amounts appropriated for write-offs and advances under subsection (1).

Sec. 918. In addition to funds appropriated in part 1, the department of treasury may receive and expend funds for conducting tax orientation workshops and seminars. Funds received may not exceed costs incurred in conducting the workshops and seminars.

Sec. 919. (1) From funds appropriated in part 1, the department of treasury may contract with private auditing firms to audit for and collect unclaimed property due this state in accordance with the uniform unclaimed property act, 1995 PA 29, MCL 567.221 to 567.265. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to fund auditing and collection costs and fees not to exceed 12% of the collections, or a lesser amount as prescribed by the contract. The appropriation to fund collection costs and fees for the auditing and collection of unclaimed property due this state is from the fund or account to which the revenues being collected are recorded or dedicated.

(2) The department of treasury shall submit a report for the immediately preceding fiscal year ending September 30 to the state budget director and the senate and house of representatives standing committees on appropriations not later than November 30 stating the auditing firms employed, the amount of collections for each, the costs of collection, and other pertinent information relating to determining whether this authority should be continued.

(3) During fiscal year 2015-2016, the department of treasury shall complete a review of its unclaimed property audit procedures in an effort to streamline the process. The department of treasury shall seek input from interested parties involved in the unclaimed property process. The department of treasury shall meet with businesses to discuss and propose an expedited audit procedure that allows Michigan residents and businesses the opportunity to regain their property but expedites the audit timeline and minimizes the impact on businesses that are subject to an unclaimed property audit. The department of treasury has 6 months to complete this review and evaluate the feasibility of developing expedited audit procedures as an alternative to current audit process. The audit process shall include at a minimum the option for business to choose whether to use the streamlined process or the existing audit procedure. By March 31, 2016, the department shall issue a report to the state budget director, the house and senate subcommittees that oversee general government, and the house and senate fiscal agencies. The department shall present the findings of the report before a joint meeting of the house and senate subcommittees on general government.

Sec. 924. (1) In addition to the funds appropriated in part 1, the department of treasury may receive and expend principal residence audit fund revenue for administration of principal residence audits under the general property tax act, 1893 PA 206, MCL 211.1 to 211.155.

(2) The department of treasury shall submit a report for the immediately preceding fiscal year to the state budget director and the senate and house fiscal agencies not later than December 31 stating the amount of exemptions denied and the revenue received under the program.

Sec. 926. Unexpended appropriations of the John R. Justice grant program are designated as work project appropriations and shall not lapse at the end of the fiscal year and shall continue to be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide student loan forgiveness to qualified public defenders and prosecutors.

(b) The project will be accomplished by utilizing state employees or contracts with private vendors, or both.

(c) The total estimated cost of the project is $287,700.00.

(d) The tentative completion date is September 30, 2016.

Sec. 927. The department of treasury shall submit annual progress reports to the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies, regarding personal property tax audits. The report shall include the number of audits, revenue generated, and number of complaints received by the department related to the audits.

Sec. 928. The department of treasury may provide receipt, warrant and cash processing, data, collection, investment, fiscal agent, levy and warrant cost assessment, writ of garnishment, and other user services on a contractual basis for other principal executive departments and state agencies. Funds for the services provided are appropriated and shall be expended for salaries and wages, fees, supplies, and equipment necessary to provide the services. Any unobligated balance of the funds received shall revert to the general fund of this state as of September 30.

Sec. 930. (1) The department of treasury shall provide accounts receivable collections services to other principal executive departments and state agencies under 1927 PA 375, MCL 14.131 to 14.134. The department of treasury shall deduct a fee equal to the cost of collections from all receipts except unrestricted general fund collections. Fees shall be credited to a restricted revenue account and appropriated to the department of treasury to pay for the cost of collections. The department of treasury shall maintain accounting records in sufficient detail to enable the respective accounts to be reimbursed periodically for fees deducted that are determined by the department of treasury to be surplus to the actual cost of collections.

(2) The department of treasury shall submit a report for the immediately preceding fiscal year to the state budget director and the senate and house fiscal agencies not later than November 30 stating the principal executive departments and state agencies served, funds collected, and costs of collection under subsection (1).

Sec. 931. (1) The appropriation in part 1 to the department of treasury for treasury fees shall be assessed against all restricted funds that receive common cash earnings or other investment income. Treasury fees include all costs, including administrative overhead, relating to the investment of each restricted fund. The fee assessed against each restricted fund will be based on the size of the restricted fund (the absolute value of the average daily cash balance plus the market value of investments in the prior fiscal year) and the level of effort necessary to maintain the restricted fund as required by each department. The department of treasury shall provide a report to the state budget director, the senate and house of representatives standing committees on appropriations subcommittees on general government, and the senate and house fiscal agencies by November 30 of each year identifying the fees assessed against each restricted fund and the methodology used for assessment.

(2) In addition to the funds appropriated in part 1, the department of treasury may receive and expend investment fees relating to new restricted funding sources that participate in common cash earnings or other investment income during the current fiscal year. When a new restricted fund is created starting on or after October 1, that restricted fund shall be assessed a fee using the same criteria identified in subsection (1).

Sec. 932. Revenue received under the Michigan education trust act, 1986 PA 316, MCL 390.1421 to 390.1442, may be expended by the board of directors of the Michigan education trust for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund.

Sec. 934. (1) The department of treasury may expend revenues received under the hospital finance authority act, 1969 PA 38, MCL 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL 141.1051 to 141.1076, the higher education facilities authority act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public educational facilities authority, Executive Reorganization Order No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.50501 to 324.50522, the state housing development authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and the Michigan finance authority, Executive Reorganization Order No. 2010-2, MCL 12.194, for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, grants to the civil service commission and state employees' retirement fund, and other expenses as allowed under those acts.

(2) The department of treasury shall report by January 31 to the senate and house appropriations subcommittees, the senate and house fiscal agencies, and the state budget director on the amount and purpose of expenditures made under subsection (1) from funds received in addition to those appropriated in part 1. The report shall also include a listing of reimbursement of revenue, if any. The report shall cover the 2014-2015 fiscal year.

Sec. 935. The funds appropriated in part 1 for dual enrollment payments for an eligible student enrolled in a state-approved nonpublic school shall be distributed as provided under the postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to 388.524, and the career and technical preparation act, 2000 PA 258, MCL 388.1901 to 388.1913, in a form and manner as determined by the department of treasury.

Sec. 944. If the department of treasury hires a pension plan consultant using any of the funds appropriated in part 1, the department shall retain any report provided to the department by that consultant and shall make that report available upon request to the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director.

Sec. 945. The assessment and certification division of the department of treasury shall conduct a review of local unit assessment administration practices, procedures, and records, also known as the audit of minimal assessing requirements, in at least 1 assessment jurisdiction per county.

Sec. 946. Revenue collected in the convention facility development fund is appropriated and shall be distributed under sections 8 and 9 of the state convention facility development act, 1985 PA 106, MCL 207.628 and 207.629.

Sec. 947. Financial independence teams shall cooperate with the office of fiscal responsibility to coordinate and streamline efforts in identifying and addressing fiscal emergencies in school districts and intermediate school districts.

Sec. 948. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 are $46,551,300.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $26,428,100.00. Total agency appropriations for retiree health care legacy costs are estimated at $20,129,200.00.

Sec. 949. (1) From the funds appropriated in part 1, the department of treasury may contract with private agencies to prevent the disbursement of fraudulent tax refunds. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to pay contract costs or fund operations designed to reduce fraudulent income tax refund payments not to exceed $1,600,000.00 of the refunds identified as potentially fraudulent and for which payment of the refund is denied. The appropriation to fund fraud prevention efforts is from the fund or account to which the revenues being collected are recorded or dedicated.

(2) The department of treasury shall submit a report for the immediately preceding fiscal year ending September 30 to the state budget director and the senate and house of representatives standing committees on appropriations not later than November 30 stating the number of refund claims denied due to the fraud prevention operations, the amount of refunds denied, the costs of the fraud prevention operations, and other pertinent information relating to determining whether this authority should be continued.

Sec. 949a. (1) From the increased funds appropriated in part 1 for personal property tax reform, the department of treasury shall establish personal property tax payments in the current fiscal year. The purpose of these increased funds is to continue payment to municipalities for lost debt and tax increment financing personal property taxes as required by the local community stabilization authority act, 2014 PA 86, MCL 123.1341 to 123.1362.

(2) The department of treasury shall identify specific outcomes and performance measures for this initiative, including, but not limited to, the treasury's ability to establish the technical and administrative support needed to ensure the payment information provided to LCSA is accurate and timely.

Sec. 949b. (1) From the increased funds appropriated in part 1 for the city income tax administration program, the department of treasury shall establish the city income tax administration program in the current year. The purpose of this new program is to minimalize revenue loss through improved accuracy of e-filed returns.

(2) The department of treasury shall identify specific outcomes and performance measures for this initiative, including, but not limited to, the treasury's ability to track and reduce fraudulent returns by expanding compliance and enforcement services. This will benefit cities in this state by allowing the taxpayer to e-file the city return as part of the state return.

Sec. 949c. (1) From the increased funds appropriated in part 1 for treasury operations information technology services and projects, the department shall increase treasury operations information technology services and projects in the current fiscal year. The purpose of this increase is to establish a treasury online business portal to allow businesses online access to do electronic business tax registration, tax returns, and tax payments.

(2) The department shall identify specific outcomes and performance measures for this initiative, including, but not limited to, the number of Michigan businesses that take advantage of the opportunity for electronic business tax registration, authentication of taxpayers, and tax filing through the online business portal.

Sec. 949d. (1) From the increased funds appropriated in part 1 for financial review commission, the department shall expand financial review commission efforts in the current fiscal year. The purpose of this expansion is to provide ongoing costs associated with the operation of the commission.

(2) The department shall identify specific outcomes and performance measures for this initiative, including, but not limited to, the department's ability to perform a critical fiscal review to ensure the city of Detroit does not reenter distress following its exit from bankruptcy.

Sec. 949e. From the increased funds appropriated in part 1 for the state essential services assessment program, the department of treasury shall establish the state essential services assessment program in the current year. The purpose of the new program will provide the department the ability to collect the new state essential services assessment which is a phased-in replacement of locally collected personal property taxes on eligible manufacturing personal property.

Sec. 949f. Revenue from the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, related to counties with a 2000 population of more than 2,000,000 is appropriated and shall be distributed under section 12(4)(d) of the tobacco products tax act, 1993 PA 327, MCL 205.432.

Sec. 949g. From the funds appropriated in part 1 for urban search and rescue task force, $300,000.00 shall be expended to support the urban search and rescue task force. In distributing funds under this section, the department of treasury shall require the task force to provide to the department the following information:

(a) A final year-end report providing information on all revenue received by source and expenditures by categories, with the funds distributed to the task force under section 606(9) of article XVI of 2014 PA 252 discretely presented.

(b) Detail on the proposed expenditure of the funds distributed under this section.

(c) A final year-end report providing information on all revenue received by source and expenditures by categories, with the funds distributed under this section discretely presented.

REVENUE SHARING

Sec. 950. The funds appropriated in part 1 for constitutional revenue sharing shall be distributed by the department of treasury to cities, villages, and townships, as required under section 10 of article IX of the state constitution of 1963. Revenue collected in accordance with section 10 of article IX of the state constitution of 1963 in excess of the amount appropriated in part 1 for constitutional revenue sharing is appropriated for distribution to cities, villages, and townships, on a population basis as required under section 10 of article IX of the state constitution of 1963.

Sec. 952. (1) The funds appropriated in part 1 for city, village, and township revenue sharing are for grants to cities, villages, and townships such that, subject to fulfilling the requirements under subsection (3), each city, village, or township is eligible to receive 100% of its eligible payment under section 952 of article VIII of 2014 PA 252. For purposes of this subsection, any city, village, or township that completely merges with another city, village, or township will be treated as a single entity, such that when determining the eligible payment under section 952 of article VIII of 2014 PA 252 for the combined single entity, the amount each of the merging local units was eligible to receive under section 952 of article VIII of 2014 PA 252 is summed. For purposes of this subsection, population is determined in the same manner as under section 3 of the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.903. In addition, any city or village that according to the 2010 federal decennial census is determined to have population in more than 1 county shall be treated as a single entity when determining the eligible payment under section 952 of article VIII of 2014 PA 252.

(2) The funds appropriated in part 1 for the county incentive program are to be used for grants to counties such that each county is eligible to receive an amount equal to the amount by which the balance in its revenue sharing reserve fund under section 44a of the general property tax act, 1893 PA 206, MCL 211.44a, for the county's most recent fiscal year that ends prior to the January 1 of the state's fiscal year is less than the amount calculated under section 44a(14) of the general property tax act, 1893 PA 206, MCL 211.44a, for the county fiscal year that begins in the state's fiscal year. The amount calculated under this subsection shall be adjusted as necessary to reflect partial county fiscal years and prorated based on the total amount appropriated for distribution to all eligible counties. Except as otherwise provided under this subsection, payments under this subsection will be distributed to an eligible county subject to the county's fulfilling the requirements under subsection (3).

(3) For purposes of accountability and transparency, each eligible city, village, township, or county shall certify by December 1, or the first day of a payment month, that it has produced a citizen's guide of its most recent local finances, including a recognition of its unfunded liabilities; a performance dashboard; a debt service report containing a detailed listing of its debt service requirements, including, at a minimum, the issuance date, issuance amount, type of debt instrument, a listing of all revenues pledged to finance debt service by debt instrument, and a listing of the annual payment amounts until maturity; and a projected budget report, including, at a minimum, the current fiscal year and a projection for the immediately following fiscal year. The projected budget report shall include revenues and expenditures and an explanation of the assumptions used for the projections. Each eligible city, village, township, or county shall include in any mailing of general information to its citizens the Internet website address location for its citizen's guide, performance dashboard, debt service report, and projected budget report or the physical location where these documents are available for public viewing in the city, village, township, or county clerk's office. Each city, village, township, and county applying for a payment under this subsection shall submit a copy of the citizen's guide, a copy of the performance dashboard, a copy of the debt service report, and a copy of the projected budget report to the department of treasury. The department of treasury shall develop detailed guidance for a city, village, township, or county to follow to meet the requirements of this subsection. The detailed guidance shall be posted on the department of treasury website and distributed to cities, villages, townships, and counties by October 1.

(4) City, village, and township revenue sharing payments and county incentive program payments are subject to the following conditions:

(a) The city, village, township, or county shall certify to the department that it has met the required criteria for subsection (3) and submitted the required citizen's guide, performance dashboard, debt service report, and projected budget report as required by subsection (3). A department of treasury review of the citizen's guide, dashboard, or reports is not required in order for a city, village, township, or county to receive a payment under subsection (1) or (2). The department shall develop a certification process and method for cities, villages, townships, and counties to follow.

(b) Subject to subdivisions (c), (d), and (e), if a city, village, township, or county meets the requirements of subsection (3), the city, village, township, or county shall receive its full potential payment under this section.

(c) Cities, villages, and townships eligible to receive a payment under subsection (1) shall receive 1/6 of their eligible payment on the last business day of October, December, February, April, June, and August. Payments under subsection (1) shall be issued to cities, villages, and townships until the specified due date for subsection (3). After the specified due date for subsection (3), payments shall be made to a city, village, or township only if that city, village, or township has complied with subdivision (a).

(d) Payments under subsection (2) shall be issued to counties until the specified due date for subsection (3). After the specified due date for subsection (3), payments shall be made to a county only if that county has complied with subdivision (a).

(e) If a city, village, township, or county does not provide the required certification or fails to submit the required citizen's guide, performance dashboard, debt service report, and projected budget report by the first day of a payment month, the city, village, township, or county shall forfeit the payment in that payment month.

(f) Any city, village, township, or county that falsifies certification documents shall forfeit any future city, village, and township revenue sharing payments or county incentive program payments and shall repay to this state all payments it has received under this section.

(g) City, village, and township revenue sharing payments and county incentive program payments under this section shall be distributed on the last business day of October, December, February, April, June, and August.

(h) Payments distributed under this section may be withheld pursuant to sections 17a and 21 of the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.917a and 141.921.

(5) The unexpended funds appropriated in part 1 for city, village, and township revenue sharing and the county incentive program shall be available for expenditure under the program for financially distressed cities, villages, or townships after the approval of transfers by the legislature pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 955. (1) The funds appropriated in part 1 for county revenue sharing shall be distributed by the department of treasury to eligible counties pursuant to the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921.

(2) The department of treasury shall annually certify to the state budget director the amount each county is authorized to expend from its revenue sharing reserve fund.

Sec. 956. (1) The funds appropriated in part 1 for financially distressed cities, villages, and townships shall be granted by the department of treasury to cities, villages, and townships that have 1 or more conditions that indicate probable financial distress, as determined by the department of treasury. A city, village, or township with 1 or more conditions that indicate probable financial distress may apply in a manner determined by the department of treasury for a grant to pay for specific projects or services that move the city, village, or township toward financial stability. Grants are to be used for specific projects or services that move the city, village, or township toward financial stability. The city, village, or township may use, but is not limited to using, the grants under this section to make payments to reduce unfunded accrued liability; to repair or replace critical infrastructure and equipment owned or maintained by the city, village, or township; to reduce debt obligations; or for costs associated with a transition to shared services with another jurisdiction. The department of treasury shall award no more than $2,000,000.00 to any city, village, or township under this section.

(2) The department of treasury shall provide a report to the senate and house of representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office by March 31. The report shall include a list by grant recipient of the date each grant was approved, the amount of the grant, and a description of the project or projects that will be paid by the grant.

(3) The unexpended funds appropriated in part 1 for financially distressed cities, villages, and townships are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide assistance to financially distressed cities, villages, and townships under this section.

(b) The projects will be accomplished by grants to cities, villages, and townships approved by the department of treasury.

(c) The total estimated cost of all projects is $5,000,000.00.

(d) The tentative completion date is September 30, 2020.

Sec. 957. It is the intent of the legislature that a legislative workgroup that includes representatives from the executive office shall meet to explore revisions to the distribution of nonconstitutional revenue sharing payments for cities, villages, and townships.

BUREAU OF STATE LOTTERY

Sec. 960. In addition to the funds appropriated in part 1 to the bureau of state lottery, there is appropriated from state lottery fund revenues the amount necessary for, and directly related to, implementing and operating lottery games under the McCauley-Traxler-Law-Bowman-McNeely lottery act, 1972 PA 239, MCL 432.1 to 432.47, and activities under the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.120, including expenditures for contractually mandated payments for vendor commissions, contractually mandated payments for instant tickets intended for resale, the contractual costs of providing and maintaining the online system communications network, and incentive and bonus payments to lottery retailers.

Sec. 963. The bureau of state lottery shall inform all lottery retailers that the cash side of MDHHS bridge cards cannot be used to purchase lottery tickets.

Sec. 964. For the bureau of the state lottery, there is appropriated 1% of the lottery's prior fiscal year's gross sales or $23,000,000.00, whichever is less, for promotion and advertising.

CASINO GAMING

Sec. 971. From the revenue collected by the Michigan gaming control board regarding the total annual assessment of each casino licensee, $2,000,000.00 is appropriated and shall be deposited in the compulsive gaming prevention fund as described in section 12a(5) of the Michigan gaming control and revenue act, 1996 IL 1, MCL 432.212a.

Sec. 973. (1) Funds appropriated in part 1 for local government programs may be used to provide assistance to a local revenue sharing board referenced in an agreement authorized by the Indian gaming regulatory act, Public Law 100-497.

(2) A local revenue sharing board described in subsection (1) shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.

(3) A county treasurer is authorized to receive and administer funds received for and on behalf of a local revenue sharing board. Funds appropriated in part 1 for local government programs may be used to audit local revenue sharing board funds held by a county treasurer. This section does not limit the ability of local units of government to enter into agreements with federally recognized Indian tribes to provide financial assistance to local units of government or to jointly provide public services.

(4) A local revenue sharing board described in subsection (1) shall comply with all applicable provisions of any agreement authorized by the Indian gaming regulatory act, Public Law 100-497, in which the local revenue sharing board is referenced, including, but not limited to, the disbursal of tribal casino payments received under applicable provisions of the tribal-state class III gaming compact in which those funds are received.

(5) The director of the department of state police and the executive director of the Michigan gaming control board are authorized to assist the local revenue sharing boards in determining allocations to be made to local public safety organizations.

(6) The Michigan gaming control board shall submit a report by September 30 to the senate and house of representatives standing committees on appropriations and the state budget director on the receipts and distribution of revenues by local revenue sharing boards.

Sec. 974. If revenues collected in the state services fee fund are less than the amounts appropriated from the fund, available revenues shall be used to fully fund the appropriation in part 1 for casino gaming regulation activities before distributions are made to other state departments and agencies. If the remaining revenue in the fund is insufficient to fully fund appropriations to other state departments or agencies, the shortfall shall be distributed proportionally among those departments and agencies.

Sec. 976. The executive director of the Michigan gaming control board may pay rewards of not more than $5,000.00 to a person who provides information that results in the arrest and conviction on a felony or misdemeanor charge for a crime that involves the horse racing industry. A reward paid pursuant to this section shall be paid out of the appropriation in part 1 for the racing commission.

Sec. 977. All appropriations from the Michigan agriculture equine industry development fund, except for the racing commission and laboratory analysis program appropriations, shall be reduced proportionately if revenues to the Michigan agriculture equine industry development fund decline during the fiscal year ending September 30, 2016 to a level lower than the amount appropriated in part 1.

Sec. 978. The Michigan gaming control board shall use actual expenditure data in determining the actual regulatory costs of conducting racing dates and shall provide that data to the senate and house appropriations subcommittees on agriculture and general government and the senate and house fiscal agencies. The Michigan gaming control board shall not be reimbursed for more than the actual regulatory cost of conducting race dates. If a certified horsemen's organization funds more than the actual regulatory cost, the balance shall remain in the agriculture equine industry development fund to be used to fund subsequent race dates conducted by race meeting licensees with which the certified horsemen's organization has contracts. If a certified horsemen's organization funds less than the actual regulatory costs of the additional horse racing dates, the Michigan gaming control board shall reduce the number of future race dates conducted by race meeting licensees with which the certified horsemen's organization has contracts. Prior to the reduction in the number of authorized race dates due to budget deficits, the executive director of the Michigan gaming control board shall provide notice to the certified horsemen's organizations with an opportunity to respond with alternatives. In determining actual costs, the Michigan gaming control board shall take into account that each specific breed may require different regulatory mechanisms.

Sec. 979. In addition to the funds appropriated in part 1, the Michigan gaming control board may receive and expend state lottery fund revenue in an amount not to exceed $4,000,000.00 for necessary expenses incurred in the licensing and regulation of millionaire parties pursuant to Executive Order No. 2012-4. In accordance with section 8 of the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.108, the amount of necessary expenses shall not exceed the amount of revenue received under that act. The Michigan gaming control board shall provide a report to the senate and house of representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office by April 15. The report shall include, but not be limited to, total expenditures related to the licensing and regulating of millionaire parties, steps taken to ensure charities are receiving revenue due to them, progress on promulgating rules to ensure compliance with the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.120, and any enforcement actions taken.

DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT

Sec. 980. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $30,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $10,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $2,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $2,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 981. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 are $36,701,100.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $20,831,400.00. Total agency appropriations for retiree health care legacy costs are estimated at $15,869,700.00.

MICHIGAN STRATEGIC FUND - HOUSING AND COMMUNITY DEVELOPMENT

Sec. 990. MSHDA shall annually present a report to the state budget office and the subcommittees on the status of the authority's housing production goals under all financing programs established or administered by the authority. The report shall give special attention to efforts to raise affordable multifamily housing production goals.

Sec. 991. MSHDA shall report to the subcommittees, the state budget director, and the fiscal agencies by December 1 on the status of the loans entered into by the Michigan broadband development authority.

Sec. 994. In addition to the funds appropriated in part 1, the funds collected by state historic preservation programs for document reproduction and services and application fees are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the succeeding fiscal year.

Sec. 995. In addition to the amounts appropriated in part 1, the land bank fast track authority may expend revenues received under the land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774, for the purposes authorized by the act, including, but not limited to, the acquisition, lease, management, demolition, maintenance, or rehabilitation of real or personal property, payment of debt service for notes or bonds issued by the authority, and other expenses to clear or quiet title property held by the authority.

MICHIGAN STRATEGIC FUND

Sec. 1005. In addition to the appropriations in part 1, Travel Michigan may receive and expend private revenue related to the use of "Pure Michigan" and all other copyrighted slogans and images. This revenue may come from the

direct licensing of the name and image or from the royalty payments from various merchandise sales. Revenue collected is appropriated for the marketing of the state as a travel destination. The funds are available for expenditure when they are received by the department of treasury. The fund shall provide a report that lists the revenues by source received from the use of "Pure Michigan" and all other copyrighted slogans and images. The report shall provide a detailed list of expenditures of revenues received under this section. The report shall be provided to the appropriations subcommittees on general government, the fiscal agencies, and the state budget office by June 1.

Sec. 1007. (1) The fund shall provide reports to the relevant subcommittees, the state budget director, and the fiscal agencies concerning the activities of the MEDC grants and investment programs financed from the fund using investment, Indian gaming revenues, or other revenues. The report shall provide a list of individual grants, loans, and investments made from the fund or by the MEDC from the funds appropriated in part 1 and shall include the name of the recipient, the amount awarded to the recipient, and the purpose of the grant. The activities report shall also include, but not be limited to, the following programs funded in part 1:

(a) Travel Michigan, including any expenditures authorized under section 89b of the Michigan strategic fund act, 1984 PA 270, MCL 125.2089b, to supplement the Michigan promotion program or Pure Michigan programs. The report shall include the number of commercials produced, the types of media purchased, and the target of tourism promotion used in Michigan tourism promotion material.

(b) Business attraction, retention, and growth, including any expenditures authorized under section 89b of the Michigan strategic fund act, 1984 PA 270, MCL 125.2089b, to supplement the Michigan business marketing program. The report shall include the number of commercials produced, the markets in which media buys have been made, and any web-based products that were created as a result of this appropriation.

(c) Business services.

(d) Community development block grants.

(e) Strategic fund administration.

(f) Renaissance zones.

(g) 21st century investment program.

(h) Business and clean air ombudsman.

(i) Michigan business development program.

(j) Community revitalization program.

(k) Film incentives.

(*l*) Any other programs of the fund.

(2) As a condition of the expenditure of funds appropriated in part 1 for business attraction and community revitalization and film incentives, the fund shall submit a report to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office that provides performance metrics for the Michigan business development program, community revitalization program, and film incentives. The report shall include, but is not limited to, all of the following for all appropriated funds that are available during the fiscal year:

(a) Total verified jobs created, as required by statute, compared to total committed jobs.

(b) Total actual private investment compared to total projected private investment.

(c) An estimate of the return on investment to the state as a result of the incentives.

(d) A listing of projects previously awarded incentives that were revoked and the reason for revocation.

(e) A listing of projects that had incentive contracts amended by the fund or MEDC. The listing shall include a detailed listing of the amendments made to the contract.

(3) The reports in subsections (1) and (2) shall be submitted by February 15. The report for each program in subsection (1)(a) through (*l*) shall include details on all revenue sources, actual expenditures, and number of FTEs for that program for the previous fiscal year.

Sec. 1008. As a condition of receiving funds under part 1, any interlocal agreement entered into by the fund shall include language which states that if a local unit of government has a contract or memorandum of understanding with a private economic development agency, the MEDC will work cooperatively with that private organization in that local area.

Sec. 1009. (1) Of the funds appropriated to the fund or through grants to the MEDC, no funds shall be expended for the purchase of options on land or the purchase of land unless at least 1 of the following conditions applies:

(a) The land is located in an economically distressed area.

(b) The land is obtained through a purchase or exercise of an option at the invitation of the local unit of government and local economic development agency.

(2) Consideration may be given to purchases where the proposed use of the land is consistent with a regional land use plan, will result in the redevelopment of an economically distressed area, can be supported by existing infrastructure, and will not cause shifts in population away from the area's population centers.

(3) As used in this section, "economically distressed area" means an area in a city, village, or township that has been designated as blighted; a city, village, or township that shows negative population change from 1970 and a poverty rate and unemployment rate greater than the statewide average; or an area certified as a neighborhood enterprise zone under the neighborhood enterprise zone act, 1992 PA 147, MCL 207.771 to 207.786.

Sec. 1010. As a condition for receiving funds in part 1, not later than February 15, the fund shall provide a report for the immediately preceding fiscal year on the jobs for Michigan investment fund, created in section 88h of the Michigan strategic fund act, 1984 PA 270, MCL 125.2088h. The report shall be submitted to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office. The report shall include, but is not limited to, all of the following:

(a) A detailed listing of revenues, by fund source, to the jobs for Michigan investment fund. The listing shall include the manner and reason for which the funds were appropriated to the jobs for Michigan investment fund.

(b) A detailed listing of expenditures, by project, from the jobs for Michigan investment fund.

(c) A fiscal year-end balance of the jobs for Michigan investment fund.

Sec. 1011. (1) From the appropriations in part 1 to the fund and granted or transferred to the MEDC, any unexpended or unencumbered balance shall be disposed of in accordance with the requirements in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, unless carryforward authorization has been otherwise provided for.

(2) Any encumbered funds shall be used for the same purposes for which funding was originally appropriated in this part and part 1.

Sec. 1012. (1) As a condition of receiving funds under part 1, the fund shall ensure that the MEDC and the fund comply with all of the following:

(a) The freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.

(b) The open meetings act, 1976 PA 267, MCL 15.261 to 15.275.

(c) Annual audits of all financial records by the auditor general or his or her designee.

(d) All reports required by law to be submitted to the legislature.

(2) If the MEDC is unable for any reason to perform duties under this part, the fund may exercise those duties.

Sec. 1013. As a condition for receiving the appropriations in part 1, any staff of the MEDC involved in private fund-raising activities shall not be party to any decisions regarding the awarding of grants, incentives, or tax abatements from the fund, the MEDC, or the Michigan economic growth authority.

Sec. 1014. (1) All funds received from repayment of loans, unused grants, revenues received from sales or cash flow participation agreements, guarantees, or any combination of these or accrued interest originally distributed as part of the core communities fund, created by 2000 PA 291, shall be received, held, and applied by the fund for the purposes described in 2000 PA 291.

(2) The fund shall provide an annual report on the status of this fund which includes information that details the awards made. The report shall be provided to the appropriations subcommittees on general government, the fiscal agencies, and the state budget office by February 15.

Sec. 1020. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. The fund may carry forward into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. The fund shall report the amount and source of the funds to the senate appropriation subcommittee on economic development, the house appropriation subcommittee on general government, the senate and house fiscal agencies, and the state budget office within 10 business days after receiving any additional pass-through funds.

Sec. 1024. From the funds appropriated in part 1 for business attraction and community revitalization, not less than $20,000,000.00 shall be granted by the fund board for brownfield redevelopment and historic preservation projects under the community revitalization program authorized by chapter 8C of the Michigan strategic fund act, 1984 PA 270, MCL 125.2090 to 125.2090d.

Sec. 1031. The fund shall report to the senate and house of representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office by April 15 on the spending plan for the line items for entrepreneurship eco-system and business attraction and community revitalization. If the spending plan for the fiscal year is changed after that date, the fund shall notify the report recipients listed previously within 10 business days.

Sec. 1032. (1) The Michigan film office shall report to the subcommittees, the state budget director, and the fiscal agencies on the status of the film incentives at the same time as it submits the annual report required under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455. The department of treasury and the fund shall provide the Michigan film office with the data necessary to prepare the report. Incentives included in the report shall include all of the following:

(a) The tax credit provided under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455.

(b) The tax credit provided under section 457 of the Michigan business tax act, 2007 PA 36, MCL 208.1457.

(c) The tax credit provided under section 459 of the Michigan business tax act, 2007 PA 36, MCL 208.1459.

(d) The amount of any tax credit claimed under former section 367 of the income tax act of 1967, 1967 PA 281.

(e) Any tax credits provided for film and digital media production under the Michigan economic growth authority act, 1995 PA 24, MCL 207.801 to 207.810.

(f) Loans to an eligible production company or film and digital media private equity fund authorized under section 88d(3), (4), and (5) of the Michigan strategic fund act, 2005 PA 225, MCL 125.2088d.

(g) Any spending or activities supported by the appropriations in part 1 for film incentives.

(2) The report shall include all of the following information:

(a) For each tax credit, the number of contracts signed, the projected expenditures qualifying for the credit, and the estimated value of the credits. For loans, the number of loans made under each section, the interest rate of those loans, the loan amount, the percent of the projected budget of each production financed by those loans, and the estimated interest earnings from the loan. For each film incentive awarded, including any program to support and promote a qualified facility and other film infrastructure as defined in section 29h of the Michigan strategic fund act, 1984 PA 270, MCL 125.2029h, the total funding awarded for each of the following:

(*i*) Direct production expenditures.

(*ii*) Michigan personnel expenditures.

(*iii*) Crew personnel expenditures.

(*iv*) Qualified personnel expenditures.

(*v*) Postproduction expenditures.

(*vi*) Qualified facility or infrastructure expenditures.

(*vii*) Spending for program administration.

(b) For credits authorized under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455, for productions completed by December 31, the expenditures of each production eligible for the credit that has filed a request for certificate of completion with the film office, broken down into expenditures for goods, services, or salaries and wages and showing separately expenditures in each local unit of government, including expenditures for personnel, whether or not they were made to a Michigan entity, and whether or not they were taxable under the laws of this state. For loans, the report shall include the number of loans that have been fully repaid, with principal and interest shown separately, and the number of loans that are delinquent or in default, and the amount of principal that is delinquent or is in default.

(c) For each of the tax credit incentives, loan incentives, and film incentives listed in subsection (1), a breakdown for each project or production showing each of the following:

(*i*) The number of temporary jobs created.

(*ii*) The number of permanent jobs created.

(*iii*) The number of persons employed in Michigan as a result of the incentive, on a full-time equated basis.

(3) For any information not included in the report due to the provisions of section 455(6), 457(6), or 459(6) of the Michigan business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, the report shall do all of the following:

(a) Indicate how the information would describe the commercial and financial operations or intellectual property of the company.

(b) Attest that the information has not been publicly disseminated at any time.

(c) Describe how disclosure of the information may put the company at a competitive disadvantage.

(4) Any information not disclosed due to the provisions of section 455(6), 457(6), or 459(6) of the Michigan business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, shall be presented at the lowest level of aggregation that would no longer describe the commercial and financial operations or intellectual property of the company.

Sec. 1033. The Michigan film office shall report to the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government, the state budget director, and the senate and house fiscal agencies on the status of the film incentives approved under section 29h of the Michigan strategic fund act, 1984 PA 270, MCL 125.2029h, not later than 30 days following the end of each quarter of the fiscal year. The report shall include all of the following:

(a) Direct economic impacts in this state attributable to the assistance.

(b) Direct job creation in this state attributable to the assistance.

(c) Direct private investment in this state attributable to the assistance.

(d) The name of each eligible production company and the amount of each incentive disbursed for each state certified qualified production.

Sec. 1033b. For funds appropriated in part 1 from the GF/GP revenue and used for the purpose of the Michigan strategic fund - film incentive program, the applicable percentage of the state certified qualified production expenditures provided in section 29h(3)(d) of the Michigan strategic fund act, 1984 PA 270, MCL 125.2029h, shall be determined based on the effective date of the agreement.

Sec. 1034. Each business incubator or accelerator that received an award from the fund shall maintain and update a dashboard of indicators to measure the effectiveness of the business incubator and accelerator programs. Indicators shall include the direct jobs created, new companies launched as a direct result of business incubator or accelerator involvement, businesses expanded as a direct result of business incubator or accelerator involvement, direct investment in client companies, private equity financing obtained by client companies, grant funding obtained by client companies, and other measures developed by the recipient business incubators and accelerators in conjunction with the MEDC. Dashboard indicators shall be reported for the prior fiscal year and cumulatively, if available. Each recipient shall submit a copy of their dashboard indicators to the fund by March 1. The fund shall transmit the local reports to the senate and house of representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office by March 15.

Sec. 1035. (1) From the appropriation in part 1, the Michigan council for arts and cultural affairs shall administer an arts and cultural grant program that maintains an equitable geographic distribution of funding and utilizes past arts and cultural grant programs as a guideline for administering this program. The council shall do all of the following:

(a) On or before October 1, the fund shall publish proposed application criteria, instructions, and forms for use by eligible applicants. The fund shall provide at least a 2-week period for public comment before finalizing the application criteria, instructions, and forms.

(b) A nonrefundable application fee may be assessed for each application. Application fees shall be deposited in the council for the arts fund and are appropriated for expenses necessary to administer the programs. These funds are available for expenditure when they are received and may be carried forward to the following fiscal year.

(c) Grants are to be made to public and private arts and cultural entities.

(d) Within 1 business day after the award announcements, the council shall provide to each member of the legislature and the fiscal agencies a list of all grant recipients and the total award given to each recipient, sorted by county.

(2) The appropriation in part 1 for arts and cultural program shall not be used for the administration of the grant program.

Sec. 1036. (1) The general fund/general purpose funds appropriated in part 1 to the fund for the programs listed below shall be transferred to the specific funds designated by statute for those programs as follows:

(a) The business attraction and community revitalization funds shall be transferred to the 21st century jobs trust fund per section 90b(3) of the Michigan strategic fund act, 1984 PA 270, MCL 125.2090b.

(b) The film incentives program funds shall be transferred to the Michigan film promotion fund established in the Michigan strategic fund act, 1984 PA 270, MCL 125.2029d.

(2) Funds transferred to the 21st century jobs trust fund or Michigan film promotion fund under subsection (1) are appropriated and available for allocation as authorized in the Michigan strategic fund act, 1984 PA 270, MCL 125.2001 to 125.2094.

Sec. 1037. (1) Bond proceeds may only be spent to reimburse costs incurred by Michigan State University in the construction of the facility for rare isotope beams project up to an amount not to exceed $90,960,100.00. All construction

costs for the project in excess of this amount are the responsibility of Michigan State University. The fund is not responsible for operating costs of the project facility. Prior to reimbursement, the fund and Michigan State University shall enter into an agreement providing for the terms of reimbursement, allowable costs, financial reporting, and any other requirements necessary to complete the transaction.

(2) The state budget director retains the authority and fiduciary responsibility normally associated with the maintenance of the public's financial and policy interests relative to state-financed construction projects. The state budget director may take appropriate action to protect the public's financial and policy interests, including, but not limited to, rescinding subsection (2) reimbursement payments for construction of the facility for rare isotope beams project should Michigan State University or the United States Department of Energy not provide the necessary resources to complete the project. The state budget director shall provide notification to the senate and house appropriations committees, senate fiscal agency, house fiscal agency, and the fund within 10 days of exercising the authority under this subsection.

(3) The department of technology, management, and budget may assist the fund with implementation of this program for purposes of administrative efficiency.

Sec. 1040. As a condition of receiving funds in part 1, the department of talent and economic development shall utilize MAIN, or a successor MDTMB-administered administrative information system used across state government, as an appropriation and expenditure reporting system to track all financial transactions with individual vendors, contractual partners, grantees, recipients of business incentives, and recipients of other economic assistance. Encumbrances and expenditures shall be reported in a timely manner.

Sec. 1041. From the funds appropriated in part 1 for business attraction and community revitalization, the fund shall request the transfer by the state treasurer of not more than 60% of the funds prior to April 1.

Sec. 1042. For the funds appropriated in part 1 for business attraction and community revitalization, the fund shall report quarterly on the amount of funds considered appropriated, pre-encumbered, encumbered, and expended. The report shall also include a listing of appropriations for business attraction and community revitalization, or a predecessor, in 2011 PA 63, 2012 PA 200, 2013 PA 59, and 2014 PA 252, that were considered appropriated, pre-encumbered, encumbered, or expended that have lapsed back to the fund for any purpose. The report shall be submitted to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office.

Sec. 1050. (1) The department of talent and economic development shall publish the "activities classification structure data book" for Michigan community colleges on or before March 1.

(2) The department of talent and economic development shall compile information received from community colleges on North American Indian tuition waivers granted pursuant to 1976 PA 174, MCL 390.1251 to 390.1253, and shall submit this compilation to the house and senate appropriations subcommittees on community colleges, the fiscal agencies, and the state budget director by March 1.

(3) The department of talent and economic development shall compile information received from community colleges on the number and types of associate degrees and other certificates awarded during the previous fiscal year and shall submit this compilation to the house and senate appropriations subcommittees on community colleges, the fiscal agencies, and the state budget director by March 1.

(4) The department of talent and economic development shall place the reports required in this section on a publicly available website.

Sec. 1053. The fund shall provide a report to the senate and house of representatives appropriations general government subcommittees, the senate and house fiscal agencies, and the state budget director no later than April 15 on the status of projects by award recipient in an annual report to the legislature as required in the Michigan strategic fund act, 1984 PA 270, MCL 125.2001 to 125.2094.

Sec. 1055. (1) From the one-time funds appropriated in part 1 for business attraction and community revitalization, the MSF shall continue with strategic investments that create jobs and support community redevelopment to grow Michigan's economy.

(2) The MSF shall identify specific outcomes and performance metrics for this initiative, including, but not limited to, the following:

(a) Monthly total jobs.

(b) Private investment for community projects.

Sec. 1056. From the funds appropriated in part 1 for MSF, film incentives, the department of talent and economic development shall make a total payment of $19,050,000.00 to the Michigan public school employees' retirement system, Michigan state employees' retirement system, Michigan state police retirement system, and Michigan judges retirement system which shall be utilized to immediately retire obligations purchased or guaranteed or payments made by the Michigan public school employees' retirement system, Michigan state employees' retirement system, Michigan state police retirement system, and Michigan judges retirement system for the financing, construction, or operation of a qualified facility as defined under section 29h(16)(j) of the Michigan strategic fund act, 1984 PA 270, MCL 125.2029h.

TALENT INVESTMENT AGENCY

Sec. 1060. The talent investment agency shall administer the PATH training program in accordance with the requirements of section 407(d) of title IV of the social security act, 42 USC 607, the state social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, and all other applicable laws and regulations.

Sec. 1061. From the funds appropriated in part 1 for workforce programs subgrantees, the talent investment agency may allocate funding for grants to nonprofit organizations that offer programs pursuant to the workforce investment act of 1998, 29 USC 2801 to 2945, or the workforce innovation and opportunity act, 29 USC 3101 to 3361, eligible youth focusing on pre-apprenticeship and apprenticeship activities, entrepreneurship, work-readiness skills, job shadowing, and financial literacy. Organizations eligible for funding under this section must have the capacity to provide similar programs in urban areas, as determined by the United States Bureau of the Census according to the most recent federal decennial census. Additionally, programs eligible for funding under this section must include the participation of local business partners. The talent investment agency shall develop other appropriate eligibility requirements to ensure compliance with applicable federal rules and regulations.

Sec. 1062. The talent investment agency shall make available, in person or by telephone, 1 disabled veterans outreach program specialist or local veterans employment representative to Michigan Works! service centers, as resources permit, during hours of operation, and shall continue to make the appropriate placement of veterans and disabled veterans a priority.

Sec. 1063. (1) In addition to the funds appropriated in part 1, any unencumbered and unrestricted federal workforce investment act of 1998, 29 USC 2801 to 2945, workforce innovation and opportunity act, 29 USC 3101 to 3361, or trade adjustment assistance funds available from prior fiscal years are appropriated for the purposes originally intended.

(2) The talent investment agency shall report by February 15 to the subcommittees, the fiscal agencies, and the state budget office on the amount by fiscal year of federal workforce investment act of 1998, 29 USC 2801 to 2945, workforce innovation and opportunity act, 29 USC 3101 to 3361, funds appropriated under this section.

Sec. 1064. As a condition of receiving the funds appropriated in part 1 for workforce program administration and workforce development programs, the talent investment agency shall provide a report by September 30 to the senate and house of representatives standing committees on appropriations subcommittees on general government, the state budget director, and the senate and house fiscal agencies on the status of each discrete workforce development agency program supported by funds appropriated in part 1 for workforce program administration and workforce development programs. The status report shall include, at a minimum, actual revenues received by the fund source and funds appropriated for each discrete workforce development program area.

Sec. 1065. The talent investment agency shall provide a report by February 15 to the senate and house of representatives standing committees on appropriations subcommittees on general government, the state budget director, and the fiscal agencies on the status of the skilled trades training program funded in part 1. The report shall include the following:

(a) The number of awardees participating in the program and the names of those awardees organized by major industry group.

(b) The amount of funding received by each awardee under the program.

(c) Amount of funding leveraged from each awardee or other funding source for each awardee project.

(d) Training models established by each awardee.

(e) The number of individuals enrolled in a skilled trades training program by awardee.

(f) The number of individuals who completed the program and were hired by awardee.

(g) The number of applications received and the number of applications approved for each region.

Sec. 1066. As a condition of receiving funds in part 1 for the skilled trades training program, the talent investment agency shall administer the program as follows:

(a) The talent investment agency shall work cooperatively with grantees to maximize the amount of funds from part 1 that are available for direct training.

(b) The talent investment agency, workforce development partners, including regional Michigan Works! agencies, and employers shall collaborate and work cooperatively to prioritize and streamline the expenditure of the funds appropriated in part 1. The talent investment agency shall ensure that the skilled trades training program provides a collaborative statewide network of workforce and employee skill development partners that addresses the employee talent needs throughout the state.

(c) The talent investment agency shall ensure that grants are utilized for individual skill enhancement for employees of Michigan businesses including the development of additional opportunities for apprenticeship programs and more advance-tech training programs. Funds shall not be distributed to program and process centered training organization employers.

(d) The talent investment agency shall develop program goals and detailed guidance for prospective participants to follow to qualify under the program. The program goals and detailed guidance shall be posted on the talent investment agency website and distributed to workforce development partners, including local Michigan Works! agencies, by October 1. Periodic assessments of employer and employee needs shall be evaluated on a regional basis, and the talent investment agency shall identify solutions and goals to be implemented to satisfy those needs. The talent investment agency shall notify the senate and house of representatives standing committees on appropriations, the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office on any program goal, solution, or guidance changes not fewer than 14 days prior to the finalization and publication of the changes. Revenue received by the talent investment agency for the skilled trades training program may be expended for the purpose of those programs.

(e) Up to $5,000,000.00 of the funds may be expended to match federal funds when a Michigan company has utilized its favored status designation from the investing in manufacturing communities partnership to receive an award from the federal government. Advance Michigan is the multijurisdictional collaborative working with this partnership. The intent of Advance Michigan is to assist businesses in securing federal funding opportunities and provide matching funds in support of advancing Michigan as a global center for advanced automotive manufacturing. The intent of these funds will involve improving and increasing the skill level of employees in skilled trades in the automotive industry and the manufacturing processes within the changing manufacturing environment.

Sec. 1068. (1) Of the funds appropriated in part 1 for the workforce training programs, the talent investment agency shall provide a report by February 15 to the senate and house of representatives standing committees on appropriations subcommittees on general government, the state budget director, and the fiscal agencies on the status of the workforce training programs. The report shall include the following:

(a) The amount of funding allocated to each Michigan Works! agency and the total funding allocated to the workforce training programs statewide by fund source.

(b) The number of participants enrolled in education or training programs by each Michigan Works! agency.

(c) The average duration of training for training program participants by each Michigan Works! agency.

(d) The number of participants enrolled in remedial education programs and the number of participants enrolled in literacy programs.

(e) The number of participants enrolled in programs at 2-year institutions.

(f) The number of participants enrolled in 4-year institutions.

(g) The number of participants enrolled in proprietary schools or other technical training programs.

(h) The number of participants that have completed education or training programs.

(i) The number of participants who secured employment in Michigan within 1 year of completing a training program.

(j) The number of participants who completed a training program and secured employment in a field related to their training.

(k) The average wage earned by participants who completed a training program and secured employment within 1 year.

(2) Data collection for the report shall be for the prior state fiscal year.

Sec. 1069. (1) The funds appropriated in article VIII of 2014 PA 252 for the GED-to-school program are for the purpose of funding the cost of GED testing and certification as provided by this section. The workforce development agency shall administer a Michigan GED-to-school program, which shall cover the cost of providing the GED test free of charge to individuals who meet all of the following requirements:

(a) The individual has not previously been administered a GED test free of charge under this section.

(b) The individual meets at least 1 of the following requirements:

(*i*) Prior to taking the GED test, the individual successfully completed a WDA-approved GED preparation program.

(*ii*) Prior to taking the GED test, the individual completes the official GED practice test and the individual's score indicates that he or she is likely to pass.

(2) A WDA-approved GED preparation program shall include all of the following:

(a) Instructional and tutorial assistance.

(b) GED test practice.

(c) Required attendance at program instructional sessions.

(d) A curriculum that prepares students for opportunities in postsecondary education and the job market.

(e) Information on potential postsecondary and career pathways.

(f) Counseling on preparing for and applying to college.

(g) Personal and job readiness skills development.

(h) Comprehensive information on college costs and financial aid.

(i) College and career assessments.

(j) Computer-based instruction, practice, or remediation.

(3) By January 1, 2016, the workforce development agency shall post online an announcement of the Michigan GED-to-school program, minimum standards for GED preparation program approval, and approval procedures.

(4) By April 1, 2016, the workforce development agency shall do all of the following:

(a) Develop procedures consistent with this section under which individuals can take the GED test without charge.

(b) Provide program information for educators and students on the workforce development agency website, including explanations of the procedures developed under subdivisions (a) and (b), and contact information for questions about the program.

(c) Provide an estimate of the full-year cost of the program to the senate and house appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director.

(5) By September 30, 2016, the workforce development agency shall report to the senate and house appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director on utilization of the GED incentive program, including numbers of GED certifications issued by location, year-to-date expenditures, and numbers of participants qualifying under subsection (1)(b)(*i*) or (*ii*), or both.

(6) The unexpended funds appropriated in article VIII of 2014 PA 252 for the GED-to-school program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to fund the cost of GED testing and certification for certain individuals as provided by this section.

(b) The projects will be accomplished by utilizing state employees or contracts with private vendors, or both.

(c) The total estimated cost of the project is $500,000.00.

(d) The tentative completion date is September 30, 2020.

Sec. 1070. Unless already provided in fiscal year 2014-2015, the department of talent and economic development shall submit to the senate and house appropriations subcommittees on general government, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office by December 1 of the current fiscal year a report on the recommendations of the workgroup established in section 1070 of article VIII of 2014 PA 252 on aligning spending on Michigan Works! job readiness programs with the declining family assistance program caseload. The report shall include, but is not limited to, the proposed amount of temporary assistance for needy families funding provided to Michigan Works!.

Sec. 1076. The unemployment insurance agency shall provide the senate and house appropriations subcommittees on general government, senate and house fiscal agencies, and the state budget office with quarterly status reports on the implementation of and improvements to the agency's integrated system project. The quarterly status reports shall include, but not be limited to, a summary of the expenditures for the project, a summary of the tasks completed, and a summary of the tasks anticipated to be completed in the subsequent quarter.

Sec. 1077. The department of talent and economic development shall report quarterly to the members of the house and senate committees on appropriations, the senate and house fiscal agencies, and the state budget director on the percentage of unemployment claimants that meet the certification requirements for receiving benefits by using the

Internet Michigan web account manager system or any application developed for that purpose. The department of talent and economic development shall implement improvements to the Internet Michigan web account manager system that promote greater ease of access and security with a goal of reaching 75% of users certifying by using the Internet Michigan web account manager system or another system that reduces staff face time and Michigan automated response voice interactive network telephone system usage.

Sec. 1078. (1) From the funds appropriated in part 1 for the unemployment insurance agency, the department of talent and economic development shall maintain customer service standards for employers and claimants making use of the various means by which they can access the system.

(2) The department of talent and economic development shall identify specific outcomes and performance metrics for this initiative, including, but not limited to, the following:

(a) Unemployment benefit fund balance.

(b) Process improvement - fiscal integrity.

(c) Process improvement - determination timeliness.

(d) Process improvement - determination quality.

Sec. 1079. (1) From the funds appropriated in part 1 for the career technology and skilled trades training programs, the department of talent and economic development shall expand workforce training and re-employment services to better connect workers to in-demand jobs.

(2) The department shall identify specific outcomes and performance metrics for this initiative, including, but not limited to, the following:

(a) New apprenticeships.

(b) The jobs created, jobs retained, training completion rate, employment retention rate at 6 months, and hourly wage rate at 6 months for the skilled trades training program.

STATE BUILDING AUTHORITY

Sec. 1100. (1) Subject to section 242 of the management and budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the state building authority, the department of treasury may expend from the general fund of the state during the fiscal year an amount to meet the cash flow requirements of those state building authority projects solely for lease to a state agency identified in both part 1 and this section, and for which state building authority bonds or notes have not been issued, and for the sole acquisition by the state building authority of equipment and furnishings for lease to a state agency as permitted by 1964 PA 183, MCL 830.411 to 830.425, for which the issuance of bonds or notes is authorized by a legislative appropriation act that is effective for the fiscal year ending September 30, 2015. Any general fund advances for which state building authority bonds have not been issued shall bear an interest cost to the state building authority at a rate not to exceed that earned by the state treasurer's common cash fund during the period in which the advances are outstanding and are repaid to the general fund of the state.

(2) Upon sale of bonds or notes for the projects identified in part 1 or for equipment as authorized by a legislative appropriation act and in this section, the state building authority shall credit the general fund of the state an amount equal to that expended from the general fund plus interest, if any, as defined in this section.

(3) For state building authority projects for which bonds or notes have been issued and upon the request of the state building authority, the state treasurer shall make advances without interest from the general fund as necessary to meet cash flow requirements for the projects, which advances shall be reimbursed by the state building authority when the investments earmarked for the financing of the projects mature.

(4) In the event that a project identified in part 1 is terminated after final design is complete, advances made on behalf of the state building authority for the costs of final design shall be repaid to the general fund in a manner recommended by the director.

Sec. 1102. (1) State building authority funding to finance construction or renovation of a facility that collects revenue in excess of money required for the operation of that facility shall not be released to a university or community college unless the institution agrees to reimburse that excess revenue to the state building authority. The excess revenue shall be credited to the general fund to offset rent obligations associated with the retirement of bonds issued for that facility. The auditor general shall annually identify and present an audit of those facilities that are subject to this section. Costs associated with the administration of the audit shall be charged against money recovered pursuant to this section.

(2) As used in this section, "revenue" includes state appropriations, facility opening money, other state aid, indirect cost reimbursement, and other revenue generated by the activities of the facility.

Sec. 1103. The state building authority shall provide to the JCOS and senate and house fiscal agencies a report relative to the status of construction projects associated with state building authority bonds as of September 30 of each year, on or before October 15, or not more than 30 days after a refinancing or restructuring bond issue is sold. The report shall include, but is not limited to, the following:

(a) A list of all completed construction projects for which state building authority bonds have been sold, and which bonds are currently active.

(b) A list of all projects under construction for which sale of state building authority bonds is pending.

(c) A list of all projects authorized for construction or identified in an appropriations act for which approval of schematic/preliminary plans or total authorized cost is pending that have state building authority bonds identified as a source of financing.

REVENUE STATEMENT

Sec. 1201. Pursuant to section 18 of article V of the state constitution of 1963, fund balances and estimates are presented in the following statement:

BUDGET RECOMMENDATIONS BY OPERATING FUNDS
(Amounts in millions)
Fiscal Year 2015-2016

	Fund	Beginning Available Balance	Estimated Revenue	Ending Balance
OPERATING FUNDS				
General fund/general purpose	0110	204.9	9,974.6	14.3
General fund/special purpose		612.5	26,410.4	10.6
Special Revenue Funds:				
Countercyclical budget and economic stabilization	0111	498.3	114.0	612.3
Game and fish protection	0112	3.3	82.9	3.1
Michigan employment security act administration	0113	0.0	37.4	0.0
State aeronautics	0114	2.3	12.6	0.0
Michigan veterans' benefit trust	0115	3.5	3.5	3.5
State trunkline	0116	0.0	809.6	0.0
Michigan state waterways	0117	5.4	26.6	4.3
Blue Water Bridge	0118	0.0	24.0	0.0
Michigan transportation	0119	0.0	1,981.3	0.0
Comprehensive transportation	0120	5.1	267.3	0.0
School aid	0122	140.5	14,267.9	50.0
Game and fish protection trust	0124	0.0	16.6	0.0
State park improvement	0125	4.7	55.7	4.1
Forest development	0126	7.7	35.9	6.9
Michigan natural resources trust	0129	27.4	33.7	32.1
Michigan state parks endowment	0130	12.5	48.4	10.2
Safety education and training	0131	5.2	9.8	3.8
Bottle deposit	0136	10.8	13.3	3.3
State construction code	0138	1.0	13.0	4.4
Children's trust	0139	1.5	3.1	1.8
State casino gaming	0140	0.7	0.2	0.9
Michigan nongame fish and wildlife	0143	0.4	0.5	0.3
Michigan merit award trust	0154	75.7	100.2	75.0
Outdoor recreation legacy	0162	0.4	2.6	0.3
Off-road vehicle account	0163	4.6	6.7	4.1
Snowmobile account	0164	4.5	9.9	3.3
Silicosis dust disease and logging	0870	1.4	0.7	0.9
Utility consumer representation	0893	2.1	1.2	1.9
TOTALS		$1,636.4	$54,363.6	$851.4

PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS
FOR FISCAL YEAR 2016-2017

GENERAL SECTIONS

Sec. 1301. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2017 for the line items listed in part 1. The fiscal year 2016-2017 appropriations are anticipated to be the same as those for fiscal year 2015-2016, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2016 consensus revenue estimating conference.

ARTICLE X

DEPARTMENT OF HEALTH AND HUMAN SERVICES

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of health and human services for the fiscal year ending September 30, 2016 from the following funds:

DEPARTMENT OF HEALTH AND HUMAN SERVICES

APPROPRIATION SUMMARY		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	15,437.0	
Average population	893.0	
GROSS APPROPRIATION		$ 25,069,637,100
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		13,551,600
ADJUSTED GROSS APPROPRIATION		$ 25,056,085,500
Federal revenues:		
Social security act, temporary assistance for needy families		534,207,800
Capped federal revenues		596,693,800
Total other federal revenues		17,288,367,300
Special revenue funds:		
Total local revenues		123,339,800
Total private revenues		156,409,100
Total local and private revenues		279,748,900
Merit award trust fund		98,434,700
Total other state restricted revenues		2,115,834,900
State general fund/general purpose		$ 4,142,798,100

Sec. 102. DEPARTMENTWIDE ADMINISTRATION

Full-time equated unclassified positions	6.0	
Full-time equated classified positions	649.2	
Director and other unclassified—6.0 FTE positions		$ 1,092,000
Departmental administration and management—455.2 FTE positions		56,005,600
Contractual services, supplies, and materials		12,680,800
Demonstration projects—7.0 FTE positions		6,905,100
Developmental disabilities council and projects—10.0 FTE positions		3,038,900
Information technology projects and services		151,516,300
Michigan Medicaid information system		50,201,100
Office of inspector general—177.0 FTE positions		20,188,500
Rent and state office facilities		60,332,500
State office of administrative hearings and rules		10,807,800
Terminal pay and other employee costs		10,320,200
Travel		9,208,900

		For Fiscal Year Ending Sept. 30, 2016
Worker's compensation program	$	7,667,000
GROSS APPROPRIATION	$	399,964,700
Appropriated from:		
Interdepartmental grant revenues:		
IDG from department of education		2,963,500
Federal revenues:		
Social security act, temporary assistance for needy families		37,861,900
Capped federal revenues		43,648,700
Total other federal revenues		142,291,100
Special revenue funds:		
Total local revenues		16,400
Total private revenues		23,842,000
Total other state restricted revenues		2,825,700
State general fund/general purpose	$	146,515,400

Sec. 103. CHILD SUPPORT ENFORCEMENT

Full-time equated classified positions 185.7		
Child support enforcement operations—179.7 FTE positions	$	21,288,300
Legal support contracts		113,359,100
Child support incentive payments		24,409,600
State disbursement unit—6.0 FTE positions		8,080,700
Child support automation		41,877,600
GROSS APPROPRIATION	$	209,015,300
Appropriated from:		
Federal revenues:		
Capped federal revenues		11,395,000
Total other federal revenues		163,700,200
State general fund/general purpose	$	33,920,100

Sec. 104. COMMUNITY SERVICES AND OUTREACH

Full-time equated classified positions 46.6		
Bureau of community services and outreach—16.0 FTE positions	$	2,065,600
Community services block grant		25,840,000
Weatherization assistance		16,340,000
School success partnership program		450,000
Homeless programs		15,721,900
Domestic violence prevention and treatment—14.6 FTE positions		15,727,100
Rape prevention and services—0.5 FTE position		5,072,300
Child advocacy centers—0.5 FTE position		2,000,000
Michigan community service commission—15.0 FTE positions		11,593,900
GROSS APPROPRIATION	$	94,810,800
Appropriated from:		
Federal revenues:		
Social security act, temporary assistance for needy families		11,673,100
Capped federal revenues		66,215,400
Special revenue funds:		
Private - collections		44,100
Compulsive gambling prevention fund		1,040,500
Sexual assault victims' prevention and treatment fund		3,000,000
Child advocacy centers fund		2,000,000
State general fund/general purpose	$	10,837,700

Sec. 105. CHILDREN'S SERVICES AGENCY - CHILD WELFARE

Full-time equated classified positions 3,892.2		
Children's services administration—166.0 FTE positions	$	18,637,200
Title IV-E compliance and accountability office—4.0 FTE positions		412,000
Child welfare institute—45.0 FTE positions		7,687,400
Child welfare field staff - caseload compliance—2,511.0 FTE positions		225,483,300

	For Fiscal Year Ending Sept. 30, 2016
Child welfare field staff - noncaseload compliance—320.0 FTE positions	$ 32,881,200
Education planners—15.0 FTE positions	1,485,300
Peer coaches—45.5 FTE positions	5,567,700
Child welfare first line supervisors—578.0 FTE positions	70,618,000
Second line supervisors and technical staff—54.0 FTE positions	8,650,900
Permanency resource managers—28.0 FTE positions	3,095,400
Contractual services, supplies, and materials	9,274,000
Settlement monitor	1,885,800
Foster care payments	187,783,300
Guardianship assistance program	9,223,400
Child care fund	177,131,800
Child care fund administration—6.2 FTE positions	788,100
Adoption subsidies	229,337,200
Adoption support services—10.0 FTE positions	27,243,600
Youth in transition—4.5 FTE positions	15,006,900
Child welfare medical/psychiatric evaluations	8,735,500
Psychotropic oversight	618,200
Performance based funding implementation—3.0 FTE positions	1,772,100
Family support subsidy	17,633,600
Interstate compact	179,600
Strong families/safe children	12,350,100
Family preservation programs—23.0 FTE positions	38,857,500
Family preservation and prevention services administration—9.0 FTE positions	1,263,100
Child abuse and neglect - children's justice act—1.0 FTE position	619,100
Children's trust fund—12.0 FTE positions	3,301,800
Attorney general contract	4,224,900
Prosecuting attorney general contracts	2,561,700
Child protection	800,300
Child welfare licensing—57.0 FTE positions	5,884,600
GROSS APPROPRIATION	$ 1,130,994,600
Appropriated from:	
Interdepartmental grant revenues:	
IDG from department of education	89,100
Federal revenues:	
Social security act, temporary assistance for needy families	332,408,500
Capped federal revenues	108,972,100
Total other federal revenues	249,976,400
Special revenue funds:	
Private - collections	2,805,900
Local funds - county chargeback	14,194,000
Children's trust fund	2,076,900
State general fund/general purpose	$ 420,471,700

Sec. 106. CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE

Full-time equated classified positions 112.0	
W.J. Maxey training school	$ 1,000,000
Bay pines center—42.0 FTE positions	4,823,100
Shawono center—42.0 FTE positions	4,908,200
County juvenile officers	3,904,300
Community support services—3.0 FTE positions	2,097,900
Juvenile justice, administration and maintenance—22.0 FTE positions	3,491,800
Juvenile accountability block grant—0.5 FTE position	1,281,300
Committee on juvenile justice administration—2.5 FTE positions	343,500
Committee on juvenile justice grants	3,000,000
In-home community care	400,000
GROSS APPROPRIATION	$ 25,250,100
Appropriated from:	
Federal revenues:	
Capped federal revenues	9,232,700

		For Fiscal Year Ending Sept. 30, 2016
Special revenue funds:		
Local funds - state share education funds	$	2,189,900
Local funds - county chargeback		3,518,800
State general fund/general purpose	$	10,308,700

Sec. 107. PUBLIC ASSISTANCE

Full-time equated classified positions 8.0		
Family independence program	$	112,992,700
State disability assistance payments		14,018,300
Food assistance program benefits		2,419,025,900
State supplementation		63,194,100
State supplementation administration		2,381,100
Low-income home energy assistance program		174,951,600
Food bank funding		1,795,000
Multicultural integration funding		11,858,300
Indigent burial		4,300,000
Emergency services local office allocations		10,357,500
Michigan energy assistance program—1.0 FTE position		50,000,000
Refugee assistance program—7.0 FTE positions		27,966,600
GROSS APPROPRIATION	$	2,892,841,100
Appropriated from:		
Federal revenues:		
Social security act, temporary assistance for needy families		49,617,900
Capped federal revenues		203,100,300
Total other federal revenues		2,413,538,300
Special revenue funds:		
Child support collections		12,168,700
Supplemental security income recoveries		5,470,900
Public assistance recoupment revenue		6,290,000
Low-income energy assistance fund		50,000,000
Michigan merit award trust fund		30,100,000
State general fund/general purpose	$	122,555,000

Sec. 108. FIELD OPERATIONS AND SUPPORT SERVICES

Full-time equated classified positions 6,488.5		
Public assistance field staff—4,693.5 FTE positions	$	463,295,300
Contractual services, supplies, and materials		17,224,900
Medical/psychiatric evaluations		1,420,100
Donated funds positions—538.0 FTE positions		60,147,600
Training and program support—17.0 FTE positions		2,047,700
Volunteer services and reimbursement		942,400
Field policy and administration—66.0 FTE positions		8,394,000
Adult services field staff—425.0 FTE positions		43,807,400
Nutrition education—2.0 FTE positions		23,036,600
Employment and training support services		4,219,100
Michigan rehabilitation services—526.0 FTE positions		130,927,900
Independent living		12,031,600
Wage employment verification reporting		337,100
Electronic benefit transfer (EBT)		8,509,000
Administrative support workers—221.0 FTE positions		12,453,700
GROSS APPROPRIATION	$	788,794,400
Appropriated from:		
Interdepartmental grant revenues:		
IDG from department of corrections		100,000
IDG from department of education		7,503,700
Federal revenues:		
Social security act, temporary assistance for needy families		97,885,900
Capped federal revenues		152,035,600

		For Fiscal Year Ending Sept. 30, 2016
Federal supplemental security income	$	8,588,600
Total other federal revenues		242,036,700
Special revenue funds:		
Local funds - donated funds		10,934,300
Local vocational rehabilitation match		6,534,600
Private funds - donated funds		18,199,000
Private funds - gifts, bequests, and donations		1,854,600
Rehabilitation service fees		1,442,000
Second injury fund		149,400
State general fund/general purpose	$	241,530,000

Sec. 109. DISABILITY DETERMINATION SERVICES

Full-time equated classified positions 587.4		
Disability determination operations—583.3 FTE positions	$	109,419,900
Retirement disability determination—4.1 FTE positions		591,200
GROSS APPROPRIATION	$	110,011,100
Appropriated from:		
Interdepartmental grant revenues:		
IDG from department of technology, management, and budget - office of retirement services		763,800
Federal revenues:		
Total other federal revenues		106,009,400
State general fund/general purpose	$	3,237,900

Sec. 110. BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS

Full-time equated classified positions 106.0		
Behavioral health program administration—105.0 FTE positions	$	61,874,500
Gambling addiction—1.0 FTE position		3,003,700
Protection and advocacy services support		194,400
Community residential and support services		592,100
Federal and other special projects		2,535,600
Housing and support services		13,238,800
GROSS APPROPRIATION	$	81,439,100
Appropriated from:		
Federal revenues:		
Social security act, temporary assistance for needy families		180,500
Total other federal revenues		47,889,000
Special revenue funds:		
Total private revenues		1,000,000
Total other state restricted revenues		3,003,700
State general fund/general purpose	$	29,365,900

Sec. 111. BEHAVIORAL HEALTH SERVICES

Full-time equated classified positions 9.5		
Medicaid mental health services	$	2,383,364,300
Community mental health non-Medicaid services		117,050,400
Medicaid substance use disorder services		47,495,700
Civil service charges		1,499,300
Federal mental health block grant—2.5 FTE positions		15,444,600
State disability assistance program substance use disorder services		2,018,800
Community substance use disorder prevention, education, and treatment		73,811,800
Children's waiver home care program		20,000,000
Nursing home PAS/ARR-OBRA—7.0 FTE positions		12,258,800
Children with serious emotional disturbance waiver		12,647,900
Health homes		3,369,000
Healthy Michigan plan - behavioral health		355,432,600
Autism services		36,418,500
University autism programs		2,500,000
GROSS APPROPRIATION	$	3,083,311,700

		For Fiscal Year Ending Sept. 30, 2016
Appropriated from:		
Federal revenues:		
Total other federal revenues	$	2,084,174,300
Special revenue funds:		
Total local revenues		25,475,800
Total other state restricted revenues		22,512,700
State general fund/general purpose	$	951,148,900

Sec. 112. STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES

Total average population	893.0	
Full-time equated classified positions	2,130.9	
Caro Regional Mental Health Center - psychiatric hospital - adult—461.3 FTE positions	$	56,313,400
Average population	185.0	
Kalamazoo Psychiatric Hospital - adult—466.1 FTE positions		64,459,400
Average population	189.0	
Walter P. Reuther Psychiatric Hospital - adult—420.8 FTE positions		55,835,000
Average population	234.0	
Hawthorn Center - psychiatric hospital - children and adolescents—226.4 FTE positions		28,735,600
Average population	75.0	
Center for forensic psychiatry—556.3 FTE positions		72,538,000
Average population	210.0	
Revenue recapture		750,000
IDEA, federal special education		120,000
Special maintenance		332,500
Purchase of medical services for residents of hospitals and centers		445,600
Gifts and bequests for patient living and treatment environment		1,000,000
GROSS APPROPRIATION	$	280,529,500
Appropriated from:		
Federal revenues:		
Total other federal revenues		34,711,200
Special revenue funds:		
Other local revenues		19,480,700
Total private revenues		1,000,000
Total other state restricted revenues		18,868,500
State general fund/general purpose	$	206,469,100

Sec. 113. PUBLIC HEALTH ADMINISTRATION

Full-time equated classified positions	100.4	
Public health administration—7.3 FTE positions	$	1,567,800
Health and wellness initiatives—11.7 FTE positions		8,946,400
Vital records and health statistics—81.4 FTE positions		11,763,400
GROSS APPROPRIATION	$	22,277,600
Appropriated from:		
Federal revenues:		
Capped federal revenues		81,100
Total other federal revenues		4,343,800
Special revenue funds:		
Total other state restricted revenues		12,337,600
State general fund/general purpose	$	5,515,100

Sec. 114. HEALTH POLICY

Full-time equated classified positions	64.8	
Bone marrow transplant registry	$	250,000
Certificate of need program administration—12.3 FTE positions		2,781,400
Emergency medical services program—23.0 FTE positions		6,415,200
Health innovation grants		1,500,000

		For Fiscal Year Ending Sept. 30, 2016
Health policy administration—24.1 FTE positions	$	28,106,300
Human trafficking intervention services		200,000
Michigan essential health provider		3,591,300
Minority health grants and contracts		612,700
Nurse education and research program—3.0 FTE positions		1,041,500
Primary care services—1.4 FTE positions		4,067,500
Rural health services—1.0 FTE position		1,555,500
GROSS APPROPRIATION	$	50,121,400
Appropriated from:		
Interdepartmental grant revenues:		
Interdepartmental grant from the department of licensing and regulatory affairs		1,041,500
Interdepartmental grant from the department of treasury, Michigan state hospital finance authority		116,000
Federal revenues:		
Total other federal revenues		32,987,200
Special revenue funds:		
Total private revenues		865,000
Total other state restricted revenues		6,561,700
State general fund/general purpose	$	8,550,000

Sec. 115. LABORATORY SERVICES

Full-time equated classified positions 100.0		
Laboratory services—100.0 FTE positions	$	20,295,500
GROSS APPROPRIATION	$	20,295,500
Appropriated from:		
Interdepartmental grant revenues:		
Interdepartmental grant from the department of environmental quality		974,000
Federal revenues:		
Total other federal revenues		2,294,400
Special revenue funds:		
Total other state restricted revenues		10,261,900
State general fund/general purpose	$	6,765,200

Sec. 116. EPIDEMIOLOGY AND INFECTIOUS DISEASE

Full-time equated classified positions 144.9		
AIDS surveillance and prevention program	$	1,854,100
Bioterrorism preparedness—52.0 FTE positions		30,077,600
Epidemiology administration—41.6 FTE positions		12,455,700
Healthy homes program—8.0 FTE positions		4,384,300
Immunization program—12.8 FTE positions		18,817,900
Newborn screening follow-up and treatment services—10.5 FTE positions		7,223,000
Sexually transmitted disease control program—20.0 FTE positions		6,246,900
Tuberculosis control and prevention		867,000
GROSS APPROPRIATION	$	81,926,500
Appropriated from:		
Federal revenues:		
Total other federal revenues		60,864,000
Special revenue funds:		
Total private revenues		2,339,000
Total other state restricted revenues		11,577,900
State general fund/general purpose	$	7,145,600

Sec. 117. LOCAL HEALTH ADMINISTRATION AND GRANTS

Full-time equated classified positions 2.0		
Essential local public health services	$	40,886,100
Implementation of 1993 PA 133, MCL 333.17015		20,000
Local health services—2.0 FTE positions		536,100
Medicaid outreach cost reimbursement to local health departments		9,000,000
GROSS APPROPRIATION	$	50,442,200

		For Fiscal Year Ending Sept. 30, 2016
Appropriated from:		
Federal revenues:		
Total other federal revenues	$	9,536,100
Special revenue funds:		
Total local revenues		5,150,000
State general fund/general purpose	$	35,756,100

Sec. 118. CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH PROMOTION

Full-time equated classified positions 113.0		
AIDS prevention, testing, and care programs—47.7 FTE positions	$	70,423,000
Alzheimer's disease in-home care pilot		150,000
Cancer prevention and control program—13.0 FTE positions		15,005,800
Chronic disease control and health promotion administration—29.4 FTE positions		6,356,200
Diabetes and kidney program—8.0 FTE positions		3,038,100
Smoking prevention program—12.0 FTE positions		2,107,600
Violence prevention—2.9 FTE positions		1,823,700
GROSS APPROPRIATION	$	98,904,400
Appropriated from:		
Federal revenues:		
Total other federal revenues		52,671,100
Special revenue funds:		
Total private revenues		38,778,400
Total other state restricted revenues		5,534,000
State general fund/general purpose	$	1,920,900

Sec. 119. FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES

Full-time equated classified positions 69.6		
Childhood lead program—2.5 FTE positions	$	1,563,300
Dental programs—3.0 FTE positions		1,818,200
Family, maternal, and children's health services administration—50.1 FTE positions		8,437,000
Family planning local agreements		8,310,700
Local MCH services		7,018,100
Pregnancy prevention program		602,100
Prenatal care outreach and service delivery support—14.0 FTE positions		18,383,000
Special projects		6,289,100
Sudden infant death syndrome program		321,300
GROSS APPROPRIATION	$	52,742,800
Appropriated from:		
Federal revenues:		
Total other federal revenues		42,214,500
Special revenue funds:		
Total local revenues		75,000
Total private revenues		874,500
Total other state restricted revenues		20,000
State general fund/general purpose	$	9,558,800

Sec. 120. WOMEN, INFANTS, AND CHILDREN FOOD AND NUTRITION PROGRAM

Full-time equated classified positions 45.0		
Women, infants, and children program administration and special projects—45.0 FTE positions	$	17,905,900
Women, infants, and children program local agreements and food costs		256,285,000
GROSS APPROPRIATION	$	274,190,900
Appropriated from:		
Federal revenues:		
Total other federal revenues		213,113,000
Special revenue funds:		
Total private revenues		61,077,900
State general fund/general purpose	$	0

		For Fiscal Year Ending Sept. 30, 2016
Sec. 121. CHILDREN'S SPECIAL HEALTH CARE SERVICES		
Full-time equated classified positions 46.8		
Children's special health care services administration—44.0 FTE positions	$	5,897,900
Bequests for care and services—2.8 FTE positions		1,528,200
Outreach and advocacy		5,510,000
Nonemergency medical transportation		905,900
Medical care and treatment		188,291,400
GROSS APPROPRIATION	$	202,133,400
Appropriated from:		
Federal revenues:		
Total other federal revenues		106,154,700
Special revenue funds:		
Total private revenues		1,008,900
Total other state restricted revenues		3,858,400
State general fund/general purpose	$	91,111,400
Sec. 122. CRIME VICTIM SERVICES COMMISSION		
Full-time equated classified positions 13.0		
Grants administration services—13.0 FTE positions	$	2,129,800
Justice assistance grants		15,000,000
Crime victim rights services grants		16,870,000
GROSS APPROPRIATION	$	33,999,800
Appropriated from:		
Federal revenues:		
Total other federal revenues		18,697,500
Special revenue funds:		
Total other state restricted revenues		15,302,300
State general fund/general purpose	$	0
Sec. 123. AGING AND ADULT SERVICES AGENCY		
Full-time equated classified positions 58.0		
Aging and adult services administration—58.0 FTE positions	$	10,904,100
Community services		39,013,900
Elder law of Michigan MiCAFE contract		350,000
Nutrition services		39,044,000
Employment assistance		3,500,000
Program of all-inclusive care for the elderly		65,938,500
Respite care program		5,868,700
Senior volunteer service programs		4,465,300
GROSS APPROPRIATION	$	169,084,500
Appropriated from:		
Federal revenues:		
Capped federal revenues		1,102,200
Total other federal revenues		101,673,200
Special revenue funds:		
Total private revenues		520,000
Merit award trust fund		4,068,700
Total other state restricted revenues		1,400,000
State general fund/general purpose	$	60,320,400
Sec. 124. MEDICAL SERVICES ADMINISTRATION		
Full-time equated classified positions 463.5		
Medical services administration—403.5 FTE positions	$	85,696,300
Healthy Michigan plan administration—36.0 FTE positions		68,878,600
Facility inspection contract		132,800
MIChild administration		3,500,000
Electronic health record incentive program—24.0 FTE positions		144,226,200
GROSS APPROPRIATION	$	302,433,900

		For Fiscal Year Ending Sept. 30, 2016
Appropriated from:		
Federal revenues:		
Social security act, temporary assistance for needy families	$	4,180,000
Capped federal revenues		910,700
Total other federal revenues		246,873,600
Special revenue funds:		
Total local revenues		105,700
Total private revenues		99,800
Total other state restricted revenues		331,300
State general fund/general purpose	$	49,932,800

Sec. 125. MEDICAL SERVICES

Hospital services and therapy	$	1,139,960,500
Hospital disproportionate share payments		45,000,000
Physician services		334,848,800
Medicare premium payments		410,077,800
Pharmaceutical services		300,132,400
Home health services		5,893,100
Hospice services		107,768,400
Transportation		21,636,100
Auxiliary medical services		6,339,600
Dental services		233,674,300
Ambulance services		18,987,700
Long-term care services		1,396,577,100
Integrated care organizations		454,700,000
Medicaid home- and community-based services waiver		329,692,700
Adult home help services		303,047,800
Personal care services		11,762,300
Health plan services		5,011,623,000
MIChild program		22,211,200
Federal Medicare pharmaceutical program		203,481,400
Maternal and child health		20,279,500
Healthy Michigan plan		3,726,633,700
Subtotal basic medical services program		14,104,327,400
School-based services		112,102,700
Dental clinic program		1,000,000
Special Medicaid reimbursement		388,891,700
Subtotal special medical services payments		501,994,400
GROSS APPROPRIATION	$	14,606,321,800
Appropriated from:		
Federal revenues:		
Total other federal revenues		10,904,029,000
Special revenue funds:		
Total local revenues		35,664,600
Total private revenues		2,100,000
Merit award trust fund		64,266,000
Total other state restricted revenues		1,917,800,800
State general fund/general purpose	$	1,682,461,400

Sec. 126. ONE-TIME BASIS ONLY APPROPRIATIONS

Pay for success contracts	$	1,500,000
Mental health commission recommendations		1,500,000
Employment and training support services		800,000
Drug policy initiatives		1,500,000
Hospice services		2,500,000
GROSS APPROPRIATION	$	7,800,000
Appropriated from:		
Federal revenues:		
Social security act, temporary assistance for needy families		400,000
State general fund/general purpose	$	7,400,000

PART 1B

SUPPLEMENTAL LINE-ITEM APPROPRIATIONS

Sec. 151. There is appropriated for the departments of community health and human services for the fiscal year ending September 30, 2015, from the following funds:

APPROPRIATION SUMMARY		
GROSS APPROPRIATION	$	1,000,607,400
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	1,000,607,400
Federal revenues:		
Total federal revenues		978,654,700
Special revenue funds:		
Total local revenues		(2,288,800)
Total private revenues		485,300
Total other state restricted revenues		9,333,900
State general fund/general purpose	$	14,422,300

Sec. 152. DEPARTMENT OF COMMUNITY HEALTH

(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	$	1,019,662,600
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	1,019,662,600
Federal revenues:		
Total federal revenues		993,680,600
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		13,010,100
State general fund/general purpose	$	12,971,900
(2) BEHAVIORAL HEALTH SERVICES		
Medicaid mental health services	$	9,232,100
Medicaid substance use disorder services		(951,500)
Healthy Michigan plan - behavioral health		35,131,500
GROSS APPROPRIATION	$	43,412,100
Appropriated from:		
Federal revenues:		
Total federal revenues		40,558,600
State general fund/general purpose	$	2,853,500
(3) CHILDREN'S SPECIAL HEALTH CARE SERVICES		
Medical care and treatment	$	(2,931,700)
GROSS APPROPRIATION	$	(2,931,700)
Appropriated from:		
Federal revenues:		
Total federal revenues		(1,621,200)
State general fund/general purpose	$	(1,310,500)
(4) MEDICAL SERVICES		
Hospital services and therapy	$	(43,310,000)
Physician services		(20,246,400)
Medicare premium payments		2,002,500
Pharmaceutical services		1,983,200
Home health services		(87,800)
Hospice services		(8,257,400)
Transportation		(2,667,500)
Auxiliary medical services		(1,369,300)
Dental services		(12,920,700)
Ambulance services		(1,123,000)

		For Fiscal Year Ending Sept. 30, 2015
Long-term care services	$	93,623,600
Integrated care organizations		(30,478,000)
Medicaid home- and community-based services waiver		(2,206,300)
Adult home help services		(116,800)
Personal care services		(548,700)
Program of all-inclusive care for the elderly		(17,974,300)
Autism services		(171,800)
Health plan services		89,683,800
MIChild program		16,096,200
Federal Medicare pharmaceutical program		3,802,500
Healthy Michigan plan		917,634,100
Subtotal basic medical services program		983,347,900
School-based services		(4,165,700)
Subtotal special medical services payments		(4,165,700)
GROSS APPROPRIATION	$	979,182,200
Appropriated from:		
Federal revenues:		
Total federal revenues		954,743,200
Special revenue funds:		
Total other state restricted revenues		13,010,100
State general fund/general purpose	$	11,428,900
Sec. 153. DEPARTMENT OF HUMAN SERVICES		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	$	(19,055,200)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(19,055,200)
Federal revenues:		
Social security act, temporary assistance for needy families		(8,896,200)
Capped federal revenues		3,787,500
Total other federal revenues		(9,917,200)
Special revenue funds:		
Total local revenues		(2,288,800)
Total private revenues		485,300
Total other state restricted revenues		(3,676,200)
State general fund/general purpose	$	1,450,400
(2) CHILD WELFARE SERVICES		
Child care fund	$	(4,356,300)
Adoption subsidies		(10,119,500)
Guardianship assistance program		881,800
Foster care payments		4,855,600
GROSS APPROPRIATION	$	(8,738,400)
Appropriated from:		
Federal revenues:		
Social security act, temporary assistance for needy families		(3,894,000)
Capped federal revenues		3,787,500
Total other federal revenues		(9,917,200)
Special revenue funds:		
Private - collections		485,300
Local funds - county chargeback		(2,288,800)
State general fund/general purpose	$	3,088,800
(3) PUBLIC ASSISTANCE		
Family independence program	$	(10,734,300)
State disability assistance payments		351,500
State supplementation		66,000
GROSS APPROPRIATION	$	(10,316,800)

		For Fiscal Year Ending Sept. 30, 2015
Appropriated from:		
Federal revenues:		
Social security act, temporary assistance for needy families	$	(5,002,200)
Special revenue funds:		
Child support collections		(2,576,900)
Public assistance recoupment revenue		(720,000)
Supplemental security income recoveries		(379,300)
State general fund/general purpose	$	(1,638,400)

PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2015-2016

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is $6,357,067,700.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is $1,221,145,400.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF HEALTH AND HUMAN SERVICES		
CHILDREN'S SERVICES AGENCY - CHILD WELFARE		
Child care fund	$	89,250,000
CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE		
County juvenile officers	$	3,100,000
PUBLIC ASSISTANCE		
Family independence program	$	11,700
State disability assistance payments		966,000
Multicultural integration funding		3,795,900
BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS		
Community residential and support services	$	292,100
Housing and support services		667,400
BEHAVIORAL HEALTH SERVICES		
Medicaid mental health services	$	791,137,400
Community mental health non-Medicaid services		117,050,400
Medicaid substance use disorder services		16,338,900
State disability assistance program substance use disorder services		2,018,800
Community substance use disorder prevention, education, and treatment		14,553,400
Children's waiver home care program		6,880,000
Nursing home PAS/ARR-OBRA		2,724,900
LABORATORY SERVICES		
Laboratory services	$	5,000
EPIDEMIOLOGY AND INFECTIOUS DISEASE		
Sexually transmitted disease control program	$	377,000
LOCAL HEALTH ADMINISTRATION AND GRANTS		
Essential local public health services	$	34,199,500
Implementation of 1993 PA 133, MCL 333.17015		300

CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH PROMOTION		
AIDS prevention, testing, and care programs	$	606,100
Cancer prevention and control program		116,700
FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES		
Prenatal care outreach and service delivery support	$	2,044,900
CHILDREN'S SPECIAL HEALTH CARE SERVICES		
Outreach and advocacy	$	2,204,000
Medical care and treatment		949,800
CRIME VICTIM SERVICES COMMISSION		
Crime victim rights services grants	$	6,389,800
AGING AND ADULT SERVICES AGENCY		
Community services	$	13,333,500
Nutrition services		9,287,000
Respite care program		5,868,700
Senior volunteer service programs		1,127,900
MEDICAL SERVICES		
Hospital services and therapy	$	2,449,500
Physician services		10,665,900
Dental services		1,202,000
Long-term care services		81,530,900
TOTAL OF PAYMENTS TO LOCAL UNITS OF GOVERNMENT	$	1,221,145,400

Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

(a) "AFC" means adult foster care.

(b) "AIDS" means acquired immunodeficiency syndrome.

(c) "CMHSP" means a community mental health services program as that term is defined in section 100a of the mental health code, 1974 PA 258, MCL 330.1100a.

(d) "Current fiscal year" means the fiscal year ending September 30, 2016.

(e) "Department" means the department of health and human services.

(f) "Director" means the director of the department.

(g) "DSH" means disproportionate share hospital.

(h) "EPSDT" means early and periodic screening, diagnosis, and treatment.

(i) "Federal poverty level" means the poverty guidelines published annually in the Federal Register by the United States Department of Health and Human Services under its authority to revise the poverty line under 42 USC 9902.

(j) "FTE" means full-time equated.

(k) "GME" means graduate medical education.

(*l*) "Health plan" means, at a minimum, an organization that meets the criteria for delivering the comprehensive package of services under the department's comprehensive health plan.

(m) "HEDIS" means healthcare effectiveness data and information set.

(n) "HMO" means health maintenance organization.

(o) "IDEA" means the individuals with disabilities education act, 20 USC 1400 to 1482.

(p) "IDG" means interdepartmental grant.

(q) "MCH" means maternal and child health.

(r) "Medicare" means subchapter XVIII of the social security act, 42 USC 1395 to 1395*lll*.

(s) "MiCAFE" means Michigan's coordinated access to food for the elderly.

(t) "MIChild" means the program described in section 1670.

(u) "PAS/ARR-OBRA" means the preadmission screening and annual resident review required under the omnibus budget reconciliation act of 1987, section 1919(e)(7) of the social security act, 42 USC 1396r.

(v) "PIHP" means an entity designated by the department as a regional entity or a specialty prepaid inpatient health plan for Medicaid mental health services, services to individuals with developmental disabilities, and substance use disorder services. Regional entities are described in section 204b of the mental health code, 1974 PA 258, MCL 330.1204b. Specialty prepaid inpatient health plans are described in section 232b of the mental health code, 1974 PA 258, MCL 330.1232b.

(w) "Previous fiscal year" means the fiscal year ending September 30, 2015.

(x) "Settlement" means the settlement agreement entered in the case of Dwayne B. v Snyder, docket no. 2:06-cv-13548 in the United States district court for the eastern district of Michigan.

(y) "SSI" means supplemental security income.

(z) "Temporary assistance for needy families" or "TANF" or "title IV-A" means part A of subchapter IV of the social security act, 42 USC 601 to 619.

(aa) "Title IV-D" means part D of title IV of the social security act, 42 USC 651 to 669b.

(bb) "Title IV-E" means part E of title IV of the social security act, 42 USC 670 to 679c.

(cc) "Title X" means title X of the public health service act, 42 USC 300 to 300a-8, which establishes grants to states for family planning services.

(dd) "Title XIX" and "Medicaid" mean subchapter XIX of the social security act, 42 USC 1396 to 1396w-5.

Sec. 204. In addition to the metrics required under section 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for each new program or program enhancement for which funds in excess of $1,000,000.00 are appropriated in part 1, the department shall provide not later than November 1, 2015 a list of program-specific metrics intended to measure its performance based on a return on taxpayer investment. The department shall deliver the program-specific metrics to members of the senate and house subcommittees on the department budget, fiscal agencies, and the state budget director. The department shall provide an update on its progress in tracking program-specific metrics and the status of program success at an appropriations subcommittee meeting called for by the subcommittee chair.

Sec. 205. Pursuant to section 1b of the social welfare act, 1939 PA 280, MCL 400.1b, the department shall treat part 1 and this part as a time-limited addendum to the social welfare act, 1939 PA 280, MCL 400.1 to 400.119b.

Sec. 206. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $400,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393. These funds shall not be made available to increase TANF authorization.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $45,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $40,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $60,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 207. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

Sec. 208. Unless otherwise specified, the departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this part and part 1. This requirement shall include transmission of reports via electronic mail to the recipients identified for each reporting requirement, and it shall include placement of reports on the Internet.

Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans if they are competitively priced and of comparable quality.

Sec. 210. The director and the director of the aging and adult services agency shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director and the director of the aging and adult services agency shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 211. If the revenue collected by the department from fees and collections exceeds the amount appropriated in part 1, the revenue may be carried forward with the approval of the state budget director into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.

Sec. 212. (1) On or before February 1 of the current fiscal year, the department shall report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget director on the detailed name and amounts of federal, restricted, private, and local sources of revenue that support the appropriations in each of the line items in part 1.

(2) Upon the release of the next fiscal year executive budget recommendation, the department shall report to the same parties in subsection (1) on the amounts and detailed sources of federal, restricted, private, and local revenue proposed to support the total funds appropriated in each of the line items in part 1 of the next fiscal year executive budget proposal.

Sec. 213. The state departments, agencies, and commissions receiving tobacco tax funds and Healthy Michigan fund revenue from part 1 shall report by April 1 of the current fiscal year to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget director on the following:

(a) Detailed spending plan by appropriation line item including description of programs and a summary of organizations receiving these funds.

(b) Description of allocations or bid processes including need or demand indicators used to determine allocations.

(c) Eligibility criteria for program participation and maximum benefit levels where applicable.

(d) Outcome measures used to evaluate programs, including measures of the effectiveness of these programs in improving the health of Michigan residents.

(e) Any other information considered necessary by the house of representatives or senate appropriations committees or the state budget director.

Sec. 214. On a quarterly basis, the department shall report on the number of FTEs in pay status by type of staff.

Sec. 215. If a legislative objective of this part or of a bill or amendment to a bill to amend the social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, cannot be implemented because implementation would conflict with or violate federal regulations, the department shall notify the state budget director, the chairs of the house and senate subcommittees on the department budget, and the house and senate fiscal agencies and policy offices of that fact.

Sec. 216. (1) In addition to funds appropriated in part 1 for all programs and services, there is appropriated for write-offs of accounts receivable, deferrals, and for prior year obligations in excess of applicable prior year appropriations, an amount equal to total write-offs and prior year obligations, but not to exceed amounts available in prior year revenues.

(2) The department's ability to satisfy appropriation fund sources in part 1 shall not be limited to collections and accruals pertaining to services provided in the current fiscal year, but shall also include reimbursements, refunds, adjustments, and settlements from prior years.

Sec. 217. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 218. The department shall include the following in its annual list of proposed basic health services as required in part 23 of the public health code, 1978 PA 368, MCL 333.2301 to 333.2321:

(a) Immunizations.

(b) Communicable disease control.

(c) Sexually transmitted disease control.

(d) Tuberculosis control.

(e) Prevention of gonorrhea eye infection in newborns.

(f) Screening newborns for the conditions listed in section 5431 of the public health code, 1978 PA 368, MCL 333.5431, or recommended by the newborn screening quality assurance advisory committee created under section 5430 of the public health code, 1978 PA 368, MCL 333.5430.

(g) Health and human services annex of the Michigan emergency management plan.

(h) Prenatal care.

Sec. 219. (1) The department may contract with the Michigan Public Health Institute for the design and implementation of projects and for other public health-related activities prescribed in section 2611 of the public health code, 1978 PA 368, MCL 333.2611. The department may develop a master agreement with the Institute to carry out these purposes for up to a 3-year period. The department shall report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget director on or before January 1 of the current fiscal year all of the following:

(a) A detailed description of each funded project.

(b) The amount allocated for each project, the appropriation line item from which the allocation is funded, and the source of financing for each project.

(c) The expected project duration.

(d) A detailed spending plan for each project, including a list of all subgrantees and the amount allocated to each subgrantee.

(2) On or before September 30 of the current fiscal year, the department shall provide to the same parties listed in subsection (1) a copy of all reports, studies, and publications produced by the Michigan Public Health Institute, its subcontractors, or the department with the funds appropriated in part 1 and allocated to the Michigan Public Health Institute.

Sec. 220. The department shall ensure that faith-based organizations are able to apply and compete for services, programs, or contracts that they are qualified and suitable to fulfill. The department shall not disqualify faith-based organizations solely on the basis of the religious nature of their organization or their guiding principles or statements of faith.

Sec. 222. (1) The department shall provide written notification to the chairpersons of the senate and house appropriations subcommittees on the budget for the department of any policy changes at least 30 days before the implementation date.

(2) The department shall make the entire policy and procedures manual available and accessible to the public via the department website.

(3) The department shall report no later than April 1 of the current fiscal year on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the house and senate appropriations subcommittees on the budget for the department, the joint committee on administrative rules, and the senate and house fiscal agencies. The department shall attach each policy bulletin issued during the prior calendar year to this report.

Sec. 223. The department may establish and collect fees for publications, videos and related materials, conferences, and workshops. Collected fees shall be used to offset expenditures to pay for printing and mailing costs of the publications, videos and related materials, and costs of the workshops and conferences. The department shall not collect fees under this section that exceed the cost of the expenditures.

Sec. 224. The department may retain all of the state's share of food assistance overissuance collections as an offset to general fund/general purpose costs. Retained collections shall be applied against federal funds deductions in all appropriation units where department costs related to the investigation and recoupment of food assistance overissuances are incurred. Retained collections in excess of such costs shall be applied against the federal funds deducted in the executive operations appropriation unit.

Sec. 225. (1) Sanctions, suspensions, conditions for provisional license status, and other penalties shall not be more stringent for private service providers than for public entities performing equivalent or similar services.

(2) Neither the department nor private service providers or licensees shall be granted preferential treatment or considered automatically to be in compliance with administrative rules based on whether they have collective bargaining agreements with direct care workers. Private service providers or licensees without collective bargaining agreements shall not be subjected to additional requirements or conditions of licensure based on their lack of collective bargaining agreements.

Sec. 229. Unless already provided in the previous fiscal year, the department shall submit to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office by December 1 of the current fiscal year a report on the recommendations of the workgroup established in section 229 of article X of 2014 PA 252 on aligning spending on Michigan Works! job readiness programs with the declining family independence program caseload. The report shall include, but is not limited to, the proposed amount of TANF funding provided to Michigan Works!

Sec. 231. From the funds appropriated in part 1 for travel reimbursements to employees, the department shall allocate up to $100,000.00 toward reimbursing counties for the out-of-pocket travel costs of the local county department board members and county department directors to attend 1 meeting per year of the Michigan County Social Services Association.

Sec. 233. By the end of each fiscal quarter of the current fiscal year, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices on the status of the merger, executed according to Executive Order No. 2015-4, of the department of community health and the department of human services to create the department of health and human services. The report must indicate changes from the prior report and shall include, but not be limited to, all of the following information:

(a) The impact on client service delivery or access to services, including the restructuring or consolidation of services.

(b) Any cost increases or reductions that resulted from rent or building occupancy changes.

(c) Facilities in use, including any office closures or consolidations, or new office locations, including hoteling stations.

(d) Current status of FTE positions, including the number of FTE positions that were eliminated or added due to duplication of efforts.

(e) Any other efficiencies, costs, or savings associated with the merger.

Sec. 234. The department shall include specific outcome and performance reporting requirements in the interagency agreement with the Michigan strategic fund for TANF funding to provide job readiness and welfare-to-work programming. TANF funding provided to the Michigan strategic fund in the current fiscal year is contingent on compliance with the data and reporting requirements described in this section. The interagency agreement must require the Michigan strategic fund to provide all of the following items by January 1 of the current fiscal year for the previous year to the senate and house appropriations committees:

(a) An itemized spending report on TANF funding, including all of the following:

(*i*) Direct services to clients.

(*ii*) Administrative expenditures.

(b) The number of family independence program (FIP) clients served through the TANF funding, including all of the following:

(*i*) The number and percentage who obtained employment through Michigan Works!

(*ii*) The number and percentage who fulfilled their TANF work requirement through other job readiness programming.

(*iii*) Average TANF spending per client.

(*iv*) The number and percentage of clients who were referred to Michigan Works! but did not receive a job or job readiness placement and the reasons why.

Sec. 240. The department shall notify the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices of any changes to a child welfare master contract template, including the adoption master contract template, the independent living plus master contract template, the placing agency foster care master contract template, and the residential foster care juvenile justice master contract template, not less than 30 days before the change takes effect.

Sec. 252. The appropriations in part 1 for Healthy Michigan plan - behavioral health, Healthy Michigan plan administration, and Healthy Michigan plan are contingent on the provisions of the social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, that were contained in 2013 PA 107 not being amended, repealed, or otherwise altered to eliminate the Healthy Michigan plan. If that occurs, then, upon the effective date of the amendatory act that amends, repeals, or otherwise alters those provisions, the remaining funds in the Healthy Michigan plan - behavioral health, Healthy Michigan plan administration, and Healthy Michigan plan line items shall only be used to pay previously incurred costs and any remaining appropriations shall not be allotted to support those line items.

Sec. 263. (1) Upon submission of a Medicaid waiver, a Medicaid state plan amendment, or a similar proposal to the Centers for Medicare and Medicaid Services, the department shall notify the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget office of the submission.

(2) The department shall provide written or verbal biannual reports to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget office summarizing the status of any new or ongoing discussions with the Centers for Medicare and Medicaid Services or the United States Department of Health and Human Services regarding potential or future Medicaid waiver applications.

(3) The department shall inform the senate and house appropriations subcommittees on the department budget and the senate and house fiscal agencies of any alterations or adjustments made to the published plan for integrated care for individuals who are eligible for both Medicare and Medicaid when the final version of the plan has been submitted to the federal Centers for Medicare and Medicaid Services or the United States Department of Health and Human Services.

Sec. 264. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Sec. 265. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2015 and September 30, 2016.

Sec. 270. The department shall advise the legislature of the receipt of a notification from the attorney general's office of a legal action in which expenses had been recovered pursuant to section 106(4) of the social welfare act, 1939 PA 280, MCL 400.106, or any other statute under which the department has the right to recover expenses. By November 1 and May 1 of the current fiscal year, the department shall submit a written report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget office which includes, at a minimum, all of the following:

(a) The total amount recovered from the legal action.

(b) The program or service for which the money was originally expended.

(c) Details on the disposition of the funds recovered such as the appropriation or revenue account in which the money was deposited.

(d) A description of the facts involved in the legal action.

Sec. 274. (1) The department, in collaboration with the state budget office, shall submit to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices 1 week after the day the governor submits to the legislature the budget for the ensuing fiscal year a report on spending and revenue projections for each of the capped federal funds listed below. The report shall contain actual spending and revenue in the previous fiscal year, spending and revenue projections for the current fiscal year as enacted, and spending and revenue projections within the executive budget proposal for the fiscal year beginning October 1, 2016 for each individual line item for the department budget. The report shall also include federal funds transferred to other departments. The capped federal funds shall include, but not be limited to, all of the following:

(a) TANF.

(b) Title XX social services block grant.

(c) Title IV-B part I child welfare services block grant.

(d) Title IV-B part II promoting safe and stable families funds.

(e) Low-income home energy assistance program.

(2) By February 15 of the current fiscal year, the department shall prepare an annual report of its efforts to identify additional TANF maintenance of effort sources and rationale for any increases or decreases from all of the following, but not limited to:

(a) Other departments.

(b) Local units of government.

(c) Private sources.

Sec. 276. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 279. (1) All master contracts relating to human services as funded by the appropriations in sections 103, 104, 105, 106, 107, 108, and 109 of part 1 shall be performance-based contracts that employ a client-centered results-oriented process that is based on measurable performance indicators and desired outcomes and includes the annual assessment of the quality of services provided.

(2) By February 1 of the current fiscal year, the department shall provide the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies and policy offices, and the state budget office a report detailing measurable performance indicators, desired outcomes, and an assessment of the quality of services provided by the department during the previous fiscal year.

Sec. 280. By the fifth business day of each month, the department shall provide a report to the house and senate appropriations committees, the house and senate fiscal agencies, the house and senate policy offices, and the state budget director that provides all of the following for each line item in part 1 containing personnel-related costs, including the specific individual amounts for salaries and wages, payroll taxes, and fringe benefits:

(a) FTE authorization.

(b) Spending authorization for personnel-related costs, by fund source, under the spending plan.

(c) Actual year-to-date expenditures for personnel-related costs, by fund source, through the end of the prior month.

(d) The projected year-end balance or shortfall for personnel-related costs, by fund source, based on actual monthly spending levels through the end of the prior month.

(e) A specific plan for addressing any projected shortfall for personnel-related costs at either the gross or fund source level.

Sec. 287. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.

Sec. 288. (1) Beginning October 1 of the current fiscal year, no less than 90% of a new department contract supported solely from state restricted funds or general fund/general purpose funds and designated in this part or part 1 for a specific entity for the purpose of providing services to individuals shall be expended for such services after the first year of the contract.

(2) The department may allow a contract to exceed the limitation on administrative and services costs if it can be demonstrated that an exception should be made to the provision in subsection (1).

(3) By September 30 of the current fiscal year, the department shall report to the house and senate appropriations subcommittees on the department budget, house and senate fiscal agencies, and state budget office on the rationale for all exceptions made to the provision in subsection (1) and the number of contracts terminated due to violations of subsection (1).

Sec. 290. Any public advertisement for state assistance shall also inform the public of the welfare fraud hotline operated by the department.

Sec. 291. (1) The department shall verify, using the e-verify system, that all new department employees, and new hire employees of contractors and subcontractors paid from funds appropriated in part 1, are legally present in the United States. The department may verify this information directly or may require contractors and subcontractors to verify the information and submit a certification to the department.

(2) By February 15 of the current fiscal year, the department shall submit to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices a report on the number of new department employees and new hire employees of contractors and subcontractors that were found to not be legally present in the United States.

Sec. 292. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 294. From the funds appropriated in part 1 for the Michigan Medicaid information system line item, $20,000,000.00 in private revenue will be allocated for the Michigan-Illinois alliance Medicaid management information systems project.

Sec. 297. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 are $359,044,100.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $203,794,100.00. Total agency appropriations for retiree health care legacy costs are estimated at $155,250,000.00.

Sec. 298. By March 1 of the current fiscal year, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices an annual report on the supervisor-to-staff ratio by department divisions and subdivisions.

Sec. 299. No state department or agency shall issue a request for proposal (RFP) for a contract in excess of $5,000,000.00, unless the department or agency has first considered issuing a request for information (RFI) or a request for qualification (RFQ) relative to that contract to better enable the department or agency to learn more about the market for the products or services that are the subject of the RFP. The department or agency shall notify the department of technology, management, and budget of the evaluation process used to determine if an RFI or RFQ was not necessary prior to issuing the RFP.

DEPARTMENTWIDE ADMINISTRATION

Sec. 307. (1) From the funds appropriated in part 1 for demonstration projects, $500,000.00 shall be distributed as provided in subsection (2). The amount distributed under this subsection shall not exceed 50% of the total operating expenses of the program described in subsection (2), with the remaining 50% paid by local United Way organizations and other nonprofit organizations and foundations.

(2) Funds distributed under subsection (1) shall be distributed to Michigan 2-1-1, a nonprofit corporation organized under the laws of this state that is exempt from federal income tax under section 501(c)(3) of the internal revenue code, 26 USC 501(c)(3), and whose mission is to coordinate and support a statewide 2-1-1 system. Michigan 2-1-1 shall use the funds only to fulfill the Michigan 2-1-1 business plan adopted by Michigan 2-1-1 in January 2005.

(3) Michigan 2-1-1 shall refer to the department any calls received reporting fraud, waste, or abuse of state-administered public assistance.

(4) Michigan 2-1-1 shall report annually to the department and the house and senate standing committees with primary jurisdiction over matters relating to human services and telecommunications on 2-1-1 system performance, including, but not limited to, call volume by health and human service needs and unmet needs identified through caller data and customer satisfaction metrics.

Sec. 310. It is the intent of the legislature that the department shall work with youth-oriented nonprofit organizations to provide mentoring programming for children of incarcerated parents and other at-risk children.

Sec. 315. (1) The department, in conjunction with organizations representing disabled and elderly adults, representatives of assisted living facilities, and the legislature, shall conduct a workgroup that explores licensing standards and practices and performance measures for facilities providing adult assisted living services in order to ensure safe, adequately supervised, and protective environments for those individuals and families seeking assisted living services.

(2) By November 1, 2015, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office a report on the findings of the workgroup that is described in subsection (1).

Sec. 316. From the funds appropriated in part 1 for terminal leave payouts and other employee costs, the department shall not spend in excess of its annual gross appropriation unless it identifies and requests a legislative transfer from another budgetary line item supporting administrative costs, as provided by section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 320. Effective October 1, 2015, the department shall not expend funds appropriated in part 1 for rental payments or operational expenses for state lease number 2719 for the premises located at 103 Court Street in Munising, Michigan.

Sec. 321. Effective October 1, 2015, the department shall not expend funds appropriated in part 1 for rental payments or operational expenses for state lease number 7692 for the premises located at 660 South Saginaw in Flint, Michigan.

CHILD SUPPORT ENFORCEMENT

Sec. 401. (1) The appropriations in part 1 assume a total federal child support incentive payment of $26,500,000.00.

(2) From the federal money received for child support incentive payments, $12,000,000.00 shall be retained by the state and expended for child support program expenses.

(3) From the federal money received for child support incentive payments, $14,500,000.00 shall be paid to the counties based on each county's performance level for each of the federal performance measures as established in 45 CFR 305.2.

(4) If the child support incentive payment to the state from the federal government is greater than $26,500,000.00, then 100% of the excess shall be retained by the state and is appropriated until the total retained by the state reaches $15,397,400.00.

(5) If the child support incentive payment to the state from the federal government is greater than the amount needed to satisfy the provisions identified in subsections (1), (2), (3), and (4), the additional funds shall be subject to appropriation by the legislature.

(6) If the child support incentive payment to the state from the federal government is less than $26,500,000.00, then the state and county share shall each be reduced by 50% of the shortfall.

Sec. 409. (1) If statewide retained child support collections exceed $38,300,000.00, 75% of the amount in excess of $38,300,000.00 is appropriated to legal support contracts. This excess appropriation may be distributed to eligible counties to supplement and not supplant county title IV-D funding.

(2) Each county whose retained child support collections in the current fiscal year exceed its fiscal year 2004-2005 retained child support collections, excluding tax offset and financial institution data match collections in both the current year and fiscal year 2004-2005, shall receive its proportional share of the 75% excess.

Sec. 410. (1) If title IV-D-related child support collections are escheated, the state budget director is authorized to adjust the sources of financing for the funds appropriated in part 1 for legal support contracts to reduce federal authorization by 66% of the escheated amount and increase general fund/general purpose authorization by the same amount. This budget adjustment is required to offset the loss of federal revenue due to the escheated amount being counted as title IV-D program income in accordance with federal regulations at 45 CFR 304.50.

(2) The department shall notify the chairs of the house and senate appropriations subcommittees on the department budget and the house and senate fiscal agencies within 15 days of the authorization adjustment in subsection (1).

COMMUNITY SERVICES AND OUTREACH

Sec. 450. (1) From the funds appropriated in part 1 for school success partnership program, the department shall allocate $450,000.00 by December 1 of the current fiscal year to support the Northeast Michigan Community Service Agency programming, which will take place in each county in the Governor's Prosperity Region 3. The department shall require the following performance objectives be measured and reported for the duration of the state funding for the school success partnership program:

(a) Increasing school attendance and decreasing chronic absenteeism.

(b) Increasing academic performance based on grades with emphasis on math and reading.

(c) Identifying barriers to attendance and success and connecting families with resources to reduce these barriers.

(d) Increasing parent involvement with the parent's child's school and community.

(2) The Northeast Michigan Community Service Agency shall provide reports to the department on January 31 and June 30 of the current fiscal year on the number of children and families served and the services that were provided to families to meet the performance objectives identified in this section. The department shall distribute the reports within 1 week after receipt to the house and senate appropriations subcommittees on the department budget, house and senate fiscal agencies, and house and senate policy offices.

CHILD WELFARE SERVICES

Sec. 501. (1) A goal is established that not more than 27% of all children in foster care at any given time during the current fiscal year will have been in foster care for 24 months or more.

(2) By March 1 of the current fiscal year, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office a report describing the steps that will be taken to achieve the specific goal established in this section and on the percentage of children who currently are in foster care and who have been in foster care a total of 24 or more months.

Sec. 502. From the funds appropriated in part 1 for foster care, the department shall provide 50% reimbursement to Indian tribal governments for foster care expenditures for children who are under the jurisdiction of Indian tribal courts and who are not otherwise eligible for federal foster care cost sharing.

Sec. 503. (1) In accordance with the final report of the Michigan child welfare performance-based funding task force issued in response to section 503 of article X of 2013 PA 59, the department shall continue to develop actuarially sound case rates for necessary out-of-home child welfare services that achieve permanency by the department and private child placing agencies in a prospective payment system under a performance-based funding model.

(2) The department shall continue to develop a prospective rate payment system for private agencies that includes funding for adoption incentive payments. The full cost prospective rate payment system will identify and cover contractual costs paid through the case rate developed by an independent actuary.

(3) By September 30, 2016, the department shall complete a full cost analysis of the performance-based funding model with respect to the current fiscal year, including relevant information on the actuarial rate-setting process, and provide a report on the analysis to the senate and house appropriations subcommittees on the department budget.

(4) In accordance with the final report of the Michigan child welfare performance-based funding task force issued in response to section 503 of article X of 2013 PA 59, the department shall implement a 5-year independent, third-party evaluation of the performance-based funding model. The evaluator shall be selected through a competitive process by a rating committee that includes, but is not limited to, representatives from the department and private child placing agencies.

(5) The department shall only phase the implementation of the performance-based funding model into additional counties where the department, private child welfare agencies, the county, and the court operating within that county have agreed to implement the performance-based funding model.

(6) The department, in conjunction with members from both the house of representatives and senate, private child placing agencies, the courts, and counties shall implement the recommendations that are described in the workgroup report that was provided in section 503 of article X of 2013 PA 59 to establish a performance-based funding for public and private child welfare services providers. The department shall provide a quarterly report on the status of the performance-based contracting model to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices.

(7) From the funds appropriated in part 1 for the performance-based funding model pilot, the department may develop a master agreement with a consortium, recognized by the Internal Revenue Service as tax-exempt as defined under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, consisting of a network of affiliated child welfare service providers, to accept and comprehensively assess referred youth, assign cases to members of its continuum or leverage services from other entities, and make appropriate case management decisions during the duration of a case. The consortium shall operate an integrated continuum of care structure, with services provided by both private and public agencies, based on individual case needs. The consortium shall demonstrate significant organizational capacity and competencies, including experience with managing risk-based contracts, financial strength, experienced staff and leadership, and appropriate governance structure.

Sec. 504. (1) From the funds appropriated in part 1 for performance-based funding implementation, the department shall provide $500,000.00 in 1-time funding to support a portion of the first-year start-up costs to operate a consortium in Kent County for a performance-based child welfare contracting pilot program. Allowable start-up costs include $300,000.00 for administration, facilities, initial salaries, and wages and $200,000.00 for information technology infrastructure.

(2) The department may establish a master agreement with a consortium. The consortium must be recognized by this state as a nonprofit organization and must have submitted an application to the Internal Revenue Service for 501(c)(3) status. The consortium shall consist of a network of affiliated child welfare service providers that will accept and comprehensively assess referred youth, assign cases to members of its continuum or leverage services from other entities, and make appropriate case management decisions during the duration of a case.

(3) The consortium shall operate an integrated continuum of care structure, with services provided by private or public agencies, based on individual case needs. The consortium shall demonstrate significant organizational capacity and competencies, including financial strength, experienced staff and leadership, and appropriate governance structure.

(4) By March 1 of the current fiscal year, the consortium shall provide to the department and the house and senate appropriations subcommittees on the department budget a report on the status of the implementation of the consortium, including, but not limited to, actual expenditures.

Sec. 505. By March 1 of the current fiscal year, the department and Wayne County shall provide to the senate and house appropriations committees on the department budget, the senate and house fiscal agencies and policy offices, and the state budget office a report for youth served in the previous fiscal year and in the first quarter of the current fiscal year outlining the number of youth served within each juvenile justice system, the type of setting for each youth, performance outcomes, and financial costs or savings.

Sec. 507. The department's ability to satisfy appropriation deducts in part 1 for foster care private collections shall not be limited to collections and accruals pertaining to services provided only in the current fiscal year but may include revenues collected during the current fiscal year for services provided in prior fiscal years.

Sec. 508. (1) In addition to the amount appropriated in part 1 for children's trust fund grants, money granted or money received as gifts or donations to the children's trust fund created by 1982 PA 249, MCL 21.171 to 21.172, is appropriated for expenditure.

(2) The department and the child abuse neglect and prevention board shall collaborate to ensure that administrative delays are avoided and the local grant recipients and direct service providers receive money in an expeditious manner. The department and board shall make available the children's trust fund contract funds to grantees within 31 days of the start date of the funded project.

Sec. 511. The department shall provide quarterly reports to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices on the number and percentage of children who received timely health examinations after entry into foster care and the number and percentage of children entering foster care who received a required mental health examination after entry into foster care.

Sec. 513. (1) The department shall not expend funds appropriated in part 1 to pay for the direct placement by the department of a child in an out-of-state facility unless all of the following conditions are met:

(a) There is no appropriate placement available in this state as determined by the department interstate compact office.

(b) An out-of-state placement exists that is nearer to the child's home than the closest appropriate in-state placement as determined by the department interstate compact office.

(c) The out-of-state facility meets all of the licensing standards of this state for a comparable facility.

(d) The out-of-state facility meets all of the applicable licensing standards of the state in which it is located.

(e) The department has done an on-site visit to the out-of-state facility, reviewed the facility records, reviewed licensing records and reports on the facility, and believes that the facility is an appropriate placement for the child.

(2) The department shall not expend money for a child placed in an out-of-state facility without approval of the deputy director for children's services. The department shall notify the appropriate state agency in that state including the name of the out-of-state provider who accepted the placement.

(3) The department shall submit an annual report to the state court administrative office, the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices on the number of Michigan children residing in out-of-state facilities at the time of the report, the total cost and average per diem cost of these out-of-state placements to this state, and a list of each such placement arranged by the Michigan county of residence for each child.

(4) The department shall submit an annual report by February 15 of the current fiscal year on per diem costs of each residential care provider that has an established state rate and is located or doing business in this state.

(5) It is the intent of the legislature that the department shall work in conjunction with the courts and the state court administrative office to identify data needed to calculate statewide recidivism rates for adjudicated youth placed in either residential secure or nonsecure facilities, defined at 6 months after a youth is released from placement.

(6) By March 1 of the current fiscal year, the department shall notify the legislature on the status of efforts to accomplish the intent of subsection (5).

Sec. 514. The department shall make a comprehensive report concerning children's protective services (CPS) to the legislature, including the senate and house policy offices and the state budget director, by January 1 of the current fiscal year, that shall include all of the following:

(a) Statistical information including, at a minimum, all of the following:

(*i*) The total number of reports of child abuse or neglect investigated under the child protection law, 1975 PA 238, MCL 722.621 to 722.638, and the number of cases classified under category I or category II and the number of cases classified under category III, category IV, or category V.

(*ii*) Characteristics of perpetrators of child abuse or neglect and the child victims, such as age, relationship, race, and ethnicity and whether the perpetrator exposed the child victim to drug activity, including the manufacture of illicit drugs, that exposed the child victim to substance abuse, a drug house, or methamphetamine.

(*iii*) The mandatory reporter category in which the individual who made the report fits, or other categorization if the individual is not within a group required to report under the child protection law, 1975 PA 238, MCL 722.621 to 722.638.

(*iv*) The number of cases that resulted in the separation of the child from the parent or guardian and the period of time of that separation, up to and including termination of parental rights.

(*v*) For the reported complaints of child abuse or neglect by teachers, school administrators, and school counselors, the number of cases classified under category I or category II and the number of cases classified under category III, category IV, or category V.

(*vi*) For the reported complaints of child abuse or neglect by teachers, school administrators, and school counselors, the number of cases that resulted in separation of the child from the parent or guardian and the period of time of that separation, up to and including termination of parental rights.

(b) New policies related to children's protective services including, but not limited to, major policy changes and court decisions affecting the children's protective services system during the immediately preceding 12-month period.

(c) The information contained in the report required under section 8d(5) of the child protection law, 1975 PA 238, MCL 722.628d, on cases classified under category III.

(d) The department policy, or changes to the department policy, regarding children who have been exposed to the production or manufacture of methamphetamines.

Sec. 515. By March 1, 2016, the department shall submit a report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office that provides an update on the privatization of child welfare services in Kent County as described in section 515 of article X of 2013 PA 59 and includes all of the following:

(a) Costs or savings that resulted from the program.

(b) Gaps in funding.

(c) Program successes.

(d) Challenges and barriers to a successful implementation.

Sec. 519. The department shall permit any private agency that has an existing contract with this state to provide foster care services to be also eligible to provide treatment foster care services.

Sec. 522. (1) From the funds appropriated in part 1 for youth in transition, the department shall allocate $750,000.00 for college scholarships through the fostering futures scholarship program in the Michigan education trust to youths who were in foster care because of child abuse or neglect and are attending a college located in this state. Of the funds appropriated, 100% shall be used to fund scholarships for the youths described in this section.

(2) Not later than March 1 of the current fiscal year, the department shall provide a report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices that includes the number of youths who received scholarships and the amount of each scholarship, and the total amount of funds spent or encumbered in the current fiscal year.

Sec. 523. (1) By February 15 of the current fiscal year, the department shall report on the families first, family reunification, and families together building solutions family preservation programs to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office. The report shall contain all of the following for each program:

(a) The average cost per recipient served.

(b) Measurable performance indicators.

(c) Desired outcomes or results and goals that can be measured on an annual basis, or desired results for a defined number of years.

(d) Monitored results.

(e) Innovations that may include savings or reductions in administrative costs.

(2) From the funds appropriated in part 1 for youth in transition and domestic violence prevention and treatment, the department is authorized to make allocations of TANF funds only to agencies that report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements.

Sec. 524. As a condition of receiving funds appropriated in part 1 for strong families/safe children, counties must submit the service spending plan to the department by October 1 of the current fiscal year for approval. The department shall approve the service spending plan within 30 calendar days after receipt of a properly completed service spending plan.

Sec. 525. The department shall implement the same on-site evaluation processes for privately operated child welfare and juvenile justice residential facilities as is used to evaluate state-operated facilities. Penalties for noncompliance shall be the same for privately operated child welfare and juvenile justice residential facilities and state-operated facilities.

Sec. 526. From the funds appropriated in part 1 for foster care payments and related administrative costs, the department may implement the federally approved title IV-E child welfare waiver demonstration project. As required under the waiver, any savings resulting from the demonstration project must be quantified and reinvested into child welfare programming.

Sec. 532. (1) The department, in collaboration with representatives of private child and family agencies, shall revise and improve the annual licensing review process and the annual contract compliance review process for child placing agencies and child caring institutions. The improvement goals shall be safety and care for children. Improvements to the review process shall be directed toward alleviating administrative burdens so that agency resources may be focused on children. The revision shall include identification of duplicative staff activities and information sought from child placing agencies and child caring institutions in the annual review process. The department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies and policy offices, and the state budget director on or before January 15 of the current fiscal year on the findings of the annual licensing review.

(2) The department shall conduct licensing reviews no more than once every 2 years for child placing agencies and child caring institutions that are nationally accredited and have no outstanding violations.

Sec. 533. (1) The department shall make payments to child placing facilities for in-home and out-of-home care services and adoption services within 30 days of receiving all necessary documentation from those agencies.

(2) The department shall provide a report on the status of the implementation and operation of this section by February 15 of the current fiscal year.

Sec. 534. The department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office by November 1 of the current fiscal year a report on the planning, implementation, and operation, regardless of the current operational status, of the statewide automated child welfare information system. The report shall include, but not be limited to, all of the following:

(a) Areas where implementation went as planned.

(b) The number of known issues.

(c) The average number of help tickets submitted per day.

(d) Any additional overtime or other staffing costs to address known issues and volume of help tickets.

(e) Any contract revisions to address known issues and volume of help tickets.

(f) Other strategies undertaken to improve implementation.

Sec. 537. (1) The department, in collaboration with child placing agencies, shall develop a strategy to implement section 115o of the social welfare act, 1939 PA 280, MCL 400.115o. The strategy shall include a requirement that a department caseworker responsible for preparing a recommendation to a court concerning a juvenile placement shall provide, as part of the recommendation, information regarding the requirements of section 115o of the social welfare act, 1939 PA 280, MCL 400.115o.

(2) Between February 1 and February 29, 2016, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office a report on the strategy described in subsection (1).

Sec. 540. If a physician or psychiatrist who is providing services to state or court wards placed in a residential facility submits a formal request to the department to change the psychotropic medication of a ward, the department shall, if the ward is a state ward, make a determination on the proposed change within 7 business days after the request or, if the ward is a temporary court ward, seek parental consent within 7 business days after the request. If parental consent is not provided within 7 business days, the department shall petition the court on the eighth business day.

Sec. 546. (1) From the funds appropriated in part 1 for foster care payments and from child care fund, the department shall pay providers of foster care services not less than a $37.00 administrative rate.

(2) From the funds appropriated in part 1 for foster care payments and from child care fund, the department shall pay providers of general independent living services not less than a $28.00 administrative rate.

(3) From the funds appropriated in part 1, the department shall pay providers of independent living plus services statewide per diem rates for staff-supported housing and host-home housing based on proposals submitted in response to a solicitation for pricing. The independent living plus program provides staff-supported housing and services for foster youth ages 16 through 19 who, because of their individual needs and assessments, are not initially appropriate for general independent living foster care.

(4) From the funds appropriated in part 1, the department shall pay providers of foster care services an additional $3.00 administrative rate, provided that section 117a of the social welfare act, 1939 PA 280, MCL 400.117a, is amended to eliminate the county match rate for the additional administrative rate provided in this subsection. Payments under this subsection shall be made, not less than, on a monthly basis.

(5) If required by the federal government to meet title IV-E requirements, providers of foster care services shall submit quarterly expenditure reports to the department to identify actual costs of providing foster care services.

(6) From the funds appropriated in part 1, the department shall provide an increase to each private provider of residential services, if section 117a of the social welfare act, 1939 PA 280, MCL 400.117a, is amended to eliminate the county match rate for the additional rate provided in this section.

Sec. 547. From the funds appropriated in part 1 for the guardianship assistance program, the department shall pay a minimum rate that is not less than the approved age-appropriate payment rates for youth placed in family foster care.

Sec. 556. No later than December 1 for the current fiscal year, the department shall provide an annual report to the subcommittees of the senate and house appropriations committees on the department budget, the house and senate fiscal agencies, and the state budget director that includes the following:

(a) The number of complaints filed by adoptive parents who were not notified that their adopted child had special needs.

(b) The number of cases that received redetermined adoption assistance as defined in section 115f of the social welfare act, 1939 PA 280, MCL 400.115f, the total expenditures on the program, and the number of cases in each determination of care level of payment.

Sec. 558. (1) The department shall explore ways to maximize use of training programs or courses provided through the child welfare training institute accessible online and in service areas throughout the state, provided the delivery is an appropriate option for achieving specific learning objectives. These training programs and courses shall be made available to employees of private child placing agencies and child caring institutions.

(2) The department shall submit to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office by March 1 of the current fiscal year a report on the training programs or courses provided through the child welfare training institute described in subsection (1), and the annual cost for each program or course. The report shall include the following data:

(a) The number of training programs or courses that were provided for private agencies.

(b) The number of employees from private agencies who attended any training.

(c) The number of training programs or courses that were provided through an online forum.

(d) The number of training programs or courses that were provided in local service areas.

Sec. 559. (1) From the funds appropriated in part 1 for adoption support services, the department shall allocate $350,000.00 to the Adoptive Family Support Network by December 1 of the current fiscal year to operate and expand its adoptive parent mentor program to provide a listening ear, knowledgeable guidance, and community connections to adoptive parents and children who were adopted in this state or another state.

(2) The Adoptive Family Support Network shall submit to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office by March 1 of the current fiscal year a report on the program described in subsection (1), including, but not limited to, the number of cases served and the number of cases in which the program prevented an out-of-home placement.

Sec. 562. The department shall provide time and travel reimbursements for foster parents who transport a foster child to parent-child visitations. As part of the foster care parent contract, the department shall provide written confirmation to foster parents that states that the foster parents have the right to request these reimbursements for all parent-child visitations. The department shall provide these reimbursements within 60 days of receiving a request for eligible reimbursements from a foster parent.

Sec. 564. (1) The department shall develop a clear policy for parent-child visitations. The local county offices, caseworkers, and supervisors shall meet a 50% success rate, after accounting for factors outside of the caseworker's control.

(2) Per the court-ordered number of required meetings between caseworkers and parent, the caseworkers shall achieve a success rate of 65%, after accounting for factors outside of the caseworker's control.

(3) Between February 1 and February 29, 2016, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office a report on the following:

(a) The percentage of success rate for parent-child visitations and court-ordered required meetings between caseworkers referenced in subsections (1) and (2) for the previous year.

(b) The barriers to achieve the success rates in subsections (1) and (2) and how this information is tracked.

Sec. 567. (1) The caseworker or supervisor who is assigned to a foster care case is responsible for completing a medical passport for the cases assigned to him or her. If a child in foster care is transferred to a new placement or returned to his or her parent's or guardian's home, the medical passport and any school records in the caseworkers' or supervisors' possession must be transferred within 2 weeks from the date of placement or return to the home.

(2) The department shall submit to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office by March 1 of the current fiscal year a report on the items described in subsection (1), including the following:

(a) The percentage of medical passports that were properly filled out.

(b) From the total medical passports transferred, the percentage that transferred within 2 weeks from the date of placement or return to the home.

(c) From the total school records, the percentage that transferred within 2 weeks from the date of placement or return to the home.

(d) The implementation steps that have been taken to improve the outcomes for the measures in subdivisions (a) and (b).

Sec. 568. (1) From the funds appropriated in part 1 for adoption subsidies, the department shall pay a minimum adoption subsidy rate that is not less than 95% of the rate that was or would have been provided for the adoptee in family foster care at the time of the adoption. This rate includes the determination of care rate that was paid or would have been paid to the adoptive parent for the adoptee in a family foster care placement, and this amount shall be increased to reflect any increase in the standard age appropriate foster care rate.

(2) "Determination of care rate" as described in this section means a supplemental payment to the standard age appropriate foster care rate that may be justified when extraordinary care or expense is required. The supplemental payment is based on 1 or more of the following case situations where additional care is required of the foster care provider or adoptive parent or an additional expense exists:

(a) Physically disabled children for whom the adoptive parent must provide measurably greater supervision and care.

(b) Children with special psychological or psychiatric needs that require extra time and measurably greater amounts of care and attention by the adoptive parent.

(c) Children requiring special diets that are more expensive than a normal diet and that require extra time and effort by the adoptive parent to obtain or prepare.

(d) Children whose severe acting-out or antisocial behavior requires a measurably greater amount of care and attention of the adoptive parent.

(3) The department shall, on a separate form, allow an adoptive parent to sign a certification that he or she rejects a support subsidy.

(4) If this section conflicts with state statute enacted subsequent to this act, the state statute controls.

Sec. 569. The department shall reimburse private child placing agencies that complete adoptions at the rate according to the date on which the petition for adoption and required support documentation was accepted by the court and not according to the date the court's order placing for adoption was entered.

Sec. 574. (1) From the funds appropriated in part 1 for foster care payments, $2,500,000.00 is allocated to support performance-based contracts with child placing agencies to facilitate the licensure of relative caregivers as foster parents. Agencies shall receive $2,300.00 for each facilitated licensure if completed within 180 days after a child's placement or, if a waiver was previously approved, 180 days from the application date. If the facilitated licensure, or approved waiver, is completed after 180 days, the agency shall receive up to $2,300.00. The agency facilitating the licensure would retain the placement and continue to provide case management services for at least 50% of the newly licensed cases for which the placement was appropriate to the agency. Up to 50% of the newly licensed cases would have direct foster care services provided by the department.

(2) From the funds appropriated for foster care payments, $375,000.00 is allocated to support family incentive grants to private and community-based foster care service providers to assist with home improvements or payment for physical exams for applicants needed by foster families to accommodate foster children.

Sec. 583. By February 1 of the current fiscal year, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, the senate and house fiscal agencies and policy offices, and the state budget office a report that includes:

(a) The number and percentage of foster parents that dropped out of the program in the previous fiscal year and the reasons the foster parents left the program and how those figures compare to prior fiscal years.

(b) The number and percentage of foster parents successfully retained in the previous fiscal year and how those figures compare to prior fiscal years.

Sec. 585. The department shall make available at least 1 pre-service training class each month in which new caseworkers for private foster care and adoption agencies can enroll.

Sec. 587. (1) From the funds appropriated in part 1 to in-home community care programs, $400,000.00 shall be used to expand or create new in-home care and community-based juvenile justice services to rural counties through a grant-making process. Counties that received funds for the purpose described in section 587 of article X of 2013 PA 59 are not eligible to receive the funds in this section. The department shall expend the full amount of funds for the purpose described in this section by January 15 of the current fiscal year.

(2) By March 1 of the current fiscal year, the department shall submit a report that describes the program expansion and expenditures in detail to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices.

Sec. 588. (1) Concurrently with public release, the department shall transmit all reports from the court-appointed settlement monitor, including, but not limited to, the needs assessment and period outcome reporting, to the state budget office, the senate and house appropriations subcommittees on the department budget, and the senate and house fiscal agencies, without revision.

(2) The department shall report quarterly to the state budget office, the senate and house appropriations subcommittees on the department budget, and the senate and house fiscal agencies, on the number of children enrolled in the guardianship assistance and foster care - children with serious emotional disturbance waiver programs.

Sec. 589. (1) From the funds appropriated in part 1 for child care fund, the department shall pay 100% of the administrative rate for all new cases referred to providers of foster care services beginning on October 1, 2013.

(2) On a monthly basis, the department shall report on the number of all foster care cases administered by the department and all foster care cases administered by private providers.

Sec. 593. The department may allow residential service providers for abuse and neglect cases to implement a staff ratio during working hours of 1 staff to 5 children.

PUBLIC ASSISTANCE

Sec. 601. Whenever a client agrees to the release of his or her name and address to the local housing authority, the department shall request from the local housing authority information regarding whether the housing unit for which vendoring has been requested meets applicable local housing codes. Vendoring shall be terminated for those units that the local authority indicates in writing do not meet local housing codes until such time as the local authority indicates in writing that local housing codes have been met.

Sec. 602. The department shall establish a policy to conduct a full evaluation of an individual's assistance needs if the individual has applied for disability more than 1 time within a 1-year period.

Sec. 603. Between February 1 and February 29, 2016, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office a report on the findings of the maximizing Medicaid claim workgroup established in section 603 of article X of 2014 PA 252, including the steps taken to implement the action plan developed by the workgroup, and the department's ongoing efforts to maximize Medicaid claims for foster children and adjudicated youths.

Sec. 604. (1) The department shall operate a state disability assistance program. Except as provided in subsection (3), persons eligible for this program shall include needy citizens of the United States or aliens exempted from the supplemental security income citizenship requirement who are at least 18 years of age or emancipated minors meeting 1 or more of the following requirements:

(a) A recipient of supplemental security income, social security, or medical assistance due to disability or 65 years of age or older.

(b) A person with a physical or mental impairment which meets federal supplemental security income disability standards, except that the minimum duration of the disability shall be 90 days. Substance abuse alone is not defined as a basis for eligibility.

(c) A resident of an adult foster care facility, a home for the aged, a county infirmary, or a substance abuse treatment center.

(d) A person receiving 30-day postresidential substance abuse treatment.

(e) A person diagnosed as having acquired immunodeficiency syndrome.

(f) A person receiving special education services through the local intermediate school district.

(g) A caretaker of a disabled person who meets the requirements specified in subdivision (a), (b), (e), or (f).

(2) Applicants for and recipients of the state disability assistance program shall be considered needy if they:

(a) Meet the same asset test as is applied for the family independence program.

(b) Have a monthly budgetable income that is less than the payment standards.

(3) Except for a person described in subsection (1)(c) or (d), a person is not disabled for purposes of this section if his or her drug addiction or alcoholism is a contributing factor material to the determination of disability. "Material to the determination of disability" means that, if the person stopped using drugs or alcohol, his or her remaining physical or mental limitations would not be disabling. If his or her remaining physical or mental limitations would be disabling, then the drug addiction or alcoholism is not material to the determination of disability and the person may receive state disability assistance. Such a person must actively participate in a substance abuse treatment program, and the assistance must be paid to a third party or through vendor payments. For purposes of this section, substance abuse treatment includes receipt of inpatient or outpatient services or participation in alcoholics anonymous or a similar program.

Sec. 605. The level of reimbursement provided to state disability assistance recipients in licensed adult foster care facilities shall be the same as the prevailing supplemental security income rate under the personal care category.

Sec. 606. County department offices shall require each recipient of family independence program and state disability assistance who has applied with the social security administration for supplemental security income to sign a contract to repay any assistance rendered through the family independence program or state disability assistance program upon receipt of retroactive supplemental security income benefits.

Sec. 607. (1) The department's ability to satisfy appropriation deductions in part 1 for state disability assistance/supplemental security income recoveries and public assistance recoupment revenues shall not be limited to recoveries and accruals pertaining to state disability assistance, or family independence assistance grant payments provided only in the current fiscal year, but may include revenues collected during the current year that are prior year related and not a part of the department's accrued entries.

(2) The department may use supplemental security income recoveries to satisfy the deduct in any line in which the revenues are appropriated, regardless of the source from which the revenue is recovered.

Sec. 608. Adult foster care facilities providing domiciliary care or personal care to residents receiving supplemental security income or homes for the aged serving residents receiving supplemental security income shall not require those residents to reimburse the home or facility for care at rates in excess of those legislatively authorized. To the extent permitted by federal law, adult foster care facilities and homes for the aged serving residents receiving supplemental security income shall not be prohibited from accepting third-party payments in addition to supplemental security income provided that the payments are not for food, clothing, shelter, or result in a reduction in the recipient's supplemental security income payment.

Sec. 609. The state supplementation level under the supplemental security income program for the personal care/adult foster care and home for the aged categories shall not be reduced during the current fiscal year. The legislature shall be notified not less than 30 days before any proposed reduction in the state supplementation level.

Sec. 610. (1) In developing good cause criteria for the state emergency relief program, the department shall grant exemptions if the emergency resulted from unexpected expenses related to maintaining or securing employment.

(2) For purposes of determining housing affordability eligibility for state emergency relief, a group is considered to have sufficient income to meet ongoing housing expenses if their total housing obligation does not exceed 75% of their total net income.

(3) State emergency relief payments shall not be made to individuals who have been found guilty of fraud in regard to obtaining public assistance.

(4) State emergency relief payments shall not be made available to persons who are out-of-state residents or illegal immigrants.

(5) State emergency relief payments for rent assistance shall be distributed directly to landlords and shall not be added to Michigan bridge cards.

Sec. 611. The state supplementation level under the supplemental security income program for the living independently or living in the household of another categories shall not exceed the minimum state supplementation level as required under federal law or regulations.

Sec. 613. (1) The department shall provide reimbursements for the final disposition of indigent persons. The reimbursements shall include the following:

(a) The maximum allowable reimbursement for the final disposition is $800.00.

(b) The adult burial with services allowance is $720.00.

(c) The adult burial without services allowance is $485.00.

(d) The infant burial allowance is $165.00.

(2) It is the intent of the legislature that this charge limit reflect a total increase of $20.00 per case in payments to funeral directors for funeral goods and services over the payment rate in place for the previous fiscal year. In addition, reimbursement for a cremation permit fee of up to $75.00 and for mileage at the standard rate will also be made available for an eligible cremation. The reimbursements under this section shall take into consideration religious preferences that prohibit cremation.

Sec. 614. The department shall report to the senate and house of representatives appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices by January 15 of the current fiscal year on the number and percentage of state disability assistance recipients who were determined to be eligible for federal supplemental security income benefits in the previous fiscal year.

Sec. 615. Except as required by federal law or regulations, funds appropriated in part 1 shall not be used to provide public assistance to a person who is an illegal alien. This section shall not prohibit the department from entering into contracts with food banks, emergency shelter providers, or other human services agencies who may, as a normal part of doing business, provide food or emergency shelter.

Sec. 616. The department shall require retailers that participate in the electronic benefits transfer program to charge no more than $2.50 in fees for cash back as a condition of participation.

Sec. 617. The department shall prepare a report on the number and percentage of public assistance recipients, categorized by type of assistance received, who were no longer eligible for assistance because of their status in the law enforcement information network and provide the report by January 15 of the current fiscal year to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices.

Sec. 619. (1) Subject to subsection (2), the department shall exempt from the denial of title IV-A assistance and food assistance benefits under 21 USC 862a any individual who has been convicted of a felony that included the possession, use, or distribution of a controlled substance, after August 22, 1996, provided that the individual is not in violation of his or her probation or parole requirements. Benefits shall be provided to such individuals as follows:

(a) A third-party payee or vendor shall be required for any cash benefits provided.

(b) An authorized representative shall be required for food assistance receipt.

(2) Subject to federal approval, an individual is not entitled to the exemption in this section if the individual was convicted in 2 or more separate cases of a felony that included the possession, use, or distribution of a controlled substance after August 22, 1996.

Sec. 620. (1) The department shall make a determination of Medicaid eligibility not later than 90 days if disability is an eligibility factor. For all other Medicaid applicants, including patients of a nursing home, the department shall make a determination of Medicaid eligibility within 45 days of application.

(2) The department shall report on May 1 and November 1 of the current fiscal year to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices on the average Medicaid eligibility standard of promptness for each of the required standards of promptness under subsection (1) and for medical review team reviews achieved statewide and at each local office.

Sec. 625. The department may contract with the Legal Services Association of Michigan to provide assistance to individuals who have applied for or wish to apply for SSI or other federal disability benefits. The Legal Services Association of Michigan shall provide a list of new clients accepted to the department to verify that services have been provided to department clients. The Legal Services Association of Michigan and the department shall work together to develop release forms to share information in appropriate cases. The Legal Services Association of Michigan shall provide quarterly reports indicating cases opened, cases closed, level of services provided on closed cases, and case outcomes on closed cases.

Sec. 630. From the funds appropriated in part 1 for family independence program, the department shall implement a suspicion-based drug testing pilot program for the family independence program according to sections 57y and 57z of the social welfare act, 1939 PA 280, MCL 400.57y and 400.57z.

Sec. 642. The department shall allocate the full amount of funds appropriated in part 1 for homeless programs to provide services for homeless individuals and families, including, but not limited to, third-party contracts for emergency shelter services.

Sec. 643. As a condition of receipt of federal TANF funds, homeless shelters and human services agencies shall collaborate with the department to obtain necessary TANF eligibility information on families as soon as possible after admitting a family to the homeless shelter. From the funds appropriated in part 1 for homeless programs, the department is authorized to make allocations of TANF funds only to the agencies that report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements. Homeless shelters or human services agencies that do not report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements will not receive reimbursements which exceed the per diem amount they received in fiscal year 2000. The use of TANF funds under this section should not be considered an ongoing commitment of funding.

Sec. 645. An individual or family is considered homeless, for purposes of eligibility for state emergency relief, if living temporarily with others in order to escape domestic violence. For purposes of this section, domestic violence is defined and verified in the same manner as in the department's policies on good cause for not cooperating with child support and paternity requirements.

Sec. 653. From the funds appropriated in part 1 for food assistance, an individual who is the victim of domestic violence and does not qualify for any other exemption may be exempt from the 3-month in 36-month limit on receiving food assistance under 7 USC 2015. This exemption can be extended an additional 3 months upon demonstration of continuing need.

Sec. 654. The department shall notify recipients of food assistance program benefits that their benefits can be spent with their bridge cards at many farmers' markets in the state. The department shall also notify recipients about the Double Up Food Bucks program that is administered by the Fair Food Network. Recipients shall receive information about the Double Up Food Bucks program, including information that when the recipient spends $20.00 at participating farmers' markets through the program, the recipient can receive an additional $20.00 to buy Michigan produce.

Sec. 655. Within 14 days after the spending plan for low-income home energy assistance program is approved by the state budget office, the department shall provide the spending plan, including itemized projected expenditures, to the chairpersons of the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices.

Sec. 660. From the funds appropriated in part 1 for food bank funding, the department is authorized to make allocations of TANF funds only to the agencies that report necessary data to the department for the purpose of meeting

TANF eligibility reporting requirements. The agencies that do not report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements will not receive allocations in excess of those received in fiscal year 2000. The use of TANF funds under this section should not be considered an ongoing commitment of funding.

Sec. 669. The department shall allocate $2,880,000.00 for the annual clothing allowance. The allowance shall be granted to all eligible children in a family independence program group that does not include an adult.

Sec. 672. (1) The department's office of inspector general shall report to the senate and house of representatives appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices by February 15 of the current fiscal year on department efforts to reduce inappropriate use of Michigan bridge cards. The department shall provide information on the number of recipients of services who used their electronic benefit transfer card inappropriately and the current status of each case, the number of recipients whose benefits were revoked, whether permanently or temporarily, as a result of inappropriate use, and the number of retailers that were fined or removed from the electronic benefit transfer program for permitting inappropriate use of the cards.

(2) As used in this section, "inappropriate use" means not used to meet a family's ongoing basic needs, including food, clothing, shelter, utilities, household goods, personal care items, and general incidentals.

Sec. 673. (1) The department shall conduct a workgroup to investigate means of minimizing fraud in the MIBridges benefits programs. The members of the workgroup shall include, but are not limited to, the departments of state and state police and members of the house of representatives and the senate. The workgroup shall, at a minimum, address the following possibilities and make recommendations on the implementation of any of the following items considered feasible:

(a) Whether the department's policies concerning the replacement of lost bridge cards sufficiently deter improper use of those cards.

(b) What technologies may exist to deter the sale or other improper use of bridge cards.

(c) Whether a state driver license or state identification card might be used to replace the existing bridge cards.

(d) What federal policies exist that may inhibit or enhance adoption of fraud minimization actions.

(2) By February 1, 2016, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office a report on the workgroup findings. The report shall include a draft request for information to implement any recommended proposals, an action plan for implementation of any proposed changes, and an estimate of the costs that may be incurred and benefits that may be gained from the adoption of recommended workgroup suggestions.

Sec. 677. (1) The department shall establish a state goal for the percentage of family independence program cases involved in employment activities. The percentage established shall not be less than 50%. The goal for long-term employment shall be 15% of cases for 6 months or more.

(2) On a monthly basis, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies and policy offices, and the state budget director on the number of cases referred to Partnership. Accountability. Training. Hope. (PATH), the current percentage of family independence program cases involved in PATH employment activities, an estimate of the current percentage of family independence program cases that meet federal work participation requirements on the whole, and an estimate of the current percentage of the family independence program cases that meet federal work participation requirements for those cases referred to PATH.

(3) The department shall submit to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office a quarterly report that includes all of the following:

(a) The number and percentage of nonexempt family independence program recipients who are employed.

(b) The average and range of wages of employed family independence program recipients.

(c) When data become available, the number and percentage of employed family independence program recipients who remain employed for 6 months or more.

Sec. 686. (1) The department shall ensure that program policy requires caseworkers to confirm that individuals presenting personal identification issued by another state seeking assistance through the family independence program, food assistance program, state disability assistance program, or medical assistance program are not receiving benefits from any other state.

(2) The department shall require caseworkers to confirm the address provided by any individual seeking family independence program benefits or state disability assistance benefits.

(3) The department shall prohibit individuals with property assets assessed at a value higher than $200,000.00 from accessing assistance through department-administered programs, unless such a prohibition would violate federal rules and guidelines.

(4) The department shall require caseworkers to obtain an up-to-date telephone number during the eligibility determination or redetermination process for individuals seeking medical assistance benefits.

Sec. 687. (1) The department shall, on a quarterly basis by February 1, May 1, August 1, and November 1, compile and make available on its website all of the following information about the family independence program, state disability assistance, the food assistance program, Medicaid, and state emergency relief:

(a) The number of applications received.

(b) The number of applications approved.

(c) The number of applications denied.

(d) The number of applications pending and neither approved nor denied.

(e) The number of cases opened.

(f) The number of cases closed.

(g) The number of cases at the beginning of the quarter and the number of cases at the end of the quarter.

(2) The information provided under subsection (1) shall be compiled and made available for the state as a whole and for each county and reported separately for each program listed in subsection (1).

(3) The department shall, on a quarterly basis by February 1, May 1, August 1, and November 1, compile and make available on its website the family independence program information listed as follows:

(a) The number of new applicants who successfully met the requirements of the 21-day assessment period for PATH.

(b) The number of new applicants who did not meet the requirements of the 21-day assessment period for PATH.

(c) The number of cases sanctioned because of the school truancy policy.

(d) The number of cases closed because of the 48-month and 60-month lifetime limits.

(e) The number of first-, second-, and third-time sanctions.

(f) The number of children ages 0-5 living in FIP-sanctioned households.

(4) The department shall notify the state budget office, the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices when the reports required in this section are made available on the department's website.

Sec. 695. (1) From the funds appropriated in part 1 for multicultural integration funding, the department may require each contractor to provide data and information on performance-related metrics. These metrics may include, but are not limited to, all of the following:

(a) Each contractor or subcontractor shall have a mission that is consistent with the purpose of multicultural integration funding.

(b) Each contractor shall validate that any subcontractors utilized within these appropriations share the same mission as the lead agency receiving funding.

(c) Each contractor or subcontractor shall demonstrate cost-effectiveness.

(d) Each contractor or subcontractor shall ensure their ability to leverage private dollars to strengthen and maximize service provision.

(e) Each contractor or subcontractor shall provide timely and accurate reports regarding the number of clients served, units of service provision, and ability to meet their stated goals.

(2) The department shall require an annual report from the contractors that receive multicultural integration funding. The annual report, due 60 days following the end of the contract period, shall include specific information on services and programs provided, the client base to which the services and programs were provided, information on any wraparound services provided, and the expenditures for those services. The department shall provide the annual reports to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget office.

(3) The department shall convene a workgroup to discuss and make recommendations on including accreditation in the contractor specifications and potentially moving toward competitive bidding. Each contractor required to provide data per this section shall be invited to participate in the workgroup if so convened.

JUVENILE JUSTICE SERVICES

Sec. 701. Unless required from changes to federal or state law or at the request of a provider, the department shall not alter the terms of any signed contract with a private residential facility serving children under state or court supervision without written consent from a representative of the private residential facility.

Sec. 706. Counties shall be subject to 50% chargeback for the use of alternative regional detention services, if those detention services do not fall under the basic provision of section 117e of the social welfare act, 1939 PA 280, MCL 400.117e, or if a county operates those detention services programs primarily with professional rather than volunteer staff.

Sec. 707. In order to be reimbursed for child care fund expenditures, counties are required to submit department-developed reports to enable the department to document potential federally claimable expenditures. This requirement is in accordance with the reporting requirements specified in section 117a(7) of the social welfare act, 1939 PA 280, MCL 400.117a.

Sec. 708. (1) As a condition of receiving funds appropriated in part 1 for the child care fund line item, by December 15 of the current fiscal year, counties shall have an approved service spending plan for the current fiscal year. Counties must submit the service spending plan to the department by October 1 of the current fiscal year for approval. The department shall approve within 30 calendar days after receipt a properly completed service plan that complies with the requirements of the social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, and shall notify a county within 30 days after approval that its service plan was approved.

(2) The department shall submit a report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices by February 15 of the current fiscal year on the number of counties that fail to submit a service spending plan by October 1 and the number of service spending plans not approved by December 15.

Sec. 709. (1) The department shall close the W.J. Maxey Training School no later than October 15, 2015. The department shall ensure that staff employed at the W.J. Maxey Training School be given priority for new staff positions that they are qualified to fulfill, in accordance with applicable collective bargaining agreements and civil service rules.

(2) Youth placed at the W.J. Maxey Training School shall transfer to other comparable juvenile justice residential facilities within this state no later than October 1, 2015 to complete the duration of their placements. The individual treatment plans for each youth transferred shall be tailored to the needs of the youth and family and, when appropriate, shall include family engagement and face-to-face interaction with the youth. The youth shall not be transferred to an adult correctional facility or a county jail.

(3) The department's master contract for juvenile justice residential foster care services shall be amended to prohibit contractors from denying a referral for placement of a youth, or terminating a youth's placement, if the youth's assessed treatment needs are in alignment with the facility's residential program type, as identified by the court or the department. In addition, the master contract shall require that youth placed in juvenile justice residential foster care facilities must have regularly scheduled treatment sessions with a licensed psychologist or psychiatrist, or both, and access to the licensed psychologist or psychiatrist as needed.

(4) The rates established for private residential juvenile justice facilities that were in effect on October 1, 2015 remain in effect for the current fiscal year.

(5) The department shall submit a quarterly report by November 1, February 1, May 1, and August 1 to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices on the current placement and status of the youth transferred from the W.J. Maxey Training School during the previous and current fiscal year as a result of the closure.

Sec. 711. The department shall submit an implementation plan based on the report recommendations provided in the behavioral health study of juvenile justice facilities operated or contracted for by the state that was conducted in the previous fiscal year to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies and policy offices, and the state budget director.

Sec. 719. The department shall notify the legislature at least 30 days before closing or making any change in the status, including the licensed bed capacity and operating bed capacity, of a state juvenile justice facility.

Sec. 721. If the demand for placements at state-operated juvenile justice residential facilities exceeds capacity, the department shall not increase the available occupancy or services at the facilities, and shall post a request for proposals for a contract with not less than 1 private provider of residential services for juvenile justice youth to be a residential facility of last resort.

FIELD OPERATIONS AND SUPPORT SERVICES

Sec. 801. (1) Funds appropriated in part 1 for independent living shall be used to support centers for independent living in delivering mandated independent living core services in compliance with federal rules and regulations for the centers, by existing centers for independent living to serve underserved areas, and for projects to build the capacity of centers for independent living to deliver independent living services. Applications for the funds shall be reviewed in accordance with criteria and procedures established by the department. The funds appropriated in part 1 may be used to leverage federal vocational rehabilitation innovation and expansion funds consistent with 34 CFR 361.35 up to $5,543,000.00, if available. If the possibility of matching federal funds exists, the centers for independent living network will negotiate a mutually beneficial contractual arrangement with Michigan rehabilitation services. Funds shall be used in a manner consistent with the state plan for independent living. Services provided should assist people with disabilities to move toward self-sufficiency, including support for accessing transportation and health care, obtaining employment, community living, nursing home transition, information and referral services, education, youth transition services, veterans, and stigma reduction activities and community education. This includes the independent living guide project that specifically focuses on economic self-sufficiency.

(2) The Michigan centers for independent living shall provide a report by March 1 of the current fiscal year to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office on direct customer and system outcomes and performance measures.

Sec. 802. The Michigan rehabilitation services shall work collaboratively with the bureau of services for blind persons, service organizations, and government entities to identify qualified match dollars to maximize use of available federal vocational rehabilitation funds.

Sec. 803. The department shall provide an annual report by February 1 to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and house and senate policy offices on the efforts taken to remedy and improve the deficiencies found in the most recent auditor general report on Michigan rehabilitation services. The report shall include all of the following items:

(a) Reductions and changes in administration costs and staffing.

(b) Service delivery plans and implementation steps achieved.

(c) Reorganization plans and implementation steps achieved.

(d) Plans to integrate Michigan rehabilitative services programs into other services provided by the department.

(e) Quarterly expenditures by major spending category.

(f) Employment and job retention rates from both Michigan rehabilitation services and its nonprofit partners.

(g) Success rate of each district in achieving the program goals.

Sec. 805. It is the intent of the legislature that Michigan rehabilitation services shall not implement an order of selection for vocational and rehabilitative services. If the department is at risk of entering into an order of selection for services, the department shall notify the chairs of the senate and house subcommittees on the department budget and the senate and house fiscal agencies and policy offices within 2 weeks of receiving notification.

Sec. 806. From the funds appropriated in part 1 for Michigan rehabilitation services, the department shall allocate $6,100,300.00, including federal matching funds, to service contracts with accredited, community-based rehabilitation organizations for job development and other community employment-related support services.

Sec. 825. From the funds appropriated in part 1, the department shall provide individuals not more than $500.00 for vehicle repairs, including any repairs done in the previous 12 months. However, the department may in its discretion pay for repairs up to $900.00. Payments under this section shall include the combined total of payments made by the department and work participation program.

Sec. 850. (1) The department shall maintain out-stationed eligibility specialists in community-based organizations, community mental health agencies, nursing homes, and hospitals unless a community-based organization, community mental health agency, nursing home, or hospital requests that the program be discontinued at its facility.

(2) From the funds appropriated in part 1 for donated funds positions, the department shall enter into a contract with any agency that requests a donated funds position and is able and eligible under federal law to provide the required matching funds for federal funding, as determined by federal statute and regulations. If the department denies a request for donated funds positions, the department shall provide to the agency that made the request the federal statute or regulation that supports the denial. If there is no federal statute or regulation that supports the denial, the department shall grant the request for the donated funds position.

(3) A contract for a donated funds position must include, but not be limited to, the following performance metrics:

(a) Meeting a standard of promptness for processing applications for Medicaid and other public assistance programs under state law.

(b) Meeting required standards for error rates in determining programmatic eligibility as determined by the department.

(4) The department shall only fill additional donated funds positions after a new contract has been signed. That position shall also be abolished when the contract expires or is terminated.

(5) The department shall classify as limited-term FTEs any new employees who are hired to fulfill the donated funds position contracts or are hired to fill any vacancies from employees who transferred to a donated funds position.

(6) Beginning in fiscal year 2016, the department may increase the total number of donated funds positions by 200.0 FTEs. The purpose of these positions will be to address client service needs in adult placement and independent living settings, federal qualified health clinics, hospitals with a high degree of uncompensated care, and employer-based sites.

BEHAVIORAL HEALTH SERVICES

Sec. 901. Funds appropriated in part 1 are intended to support a system of comprehensive community mental health services under the full authority and responsibility of local CMHSPs or PIHPs in accordance with the mental health code, 1974 PA 258, MCL 330.1001 to 330.2106, the Medicaid provider manual, federal Medicaid waivers, and all other applicable federal and state laws.

Sec. 902. (1) From funds appropriated in part 1, final authorizations to CMHSPs or PIHPs shall be made upon the execution of contracts between the department and CMHSPs or PIHPs. The contracts shall contain an approved plan and budget as well as policies and procedures governing the obligations and responsibilities of both parties to the contracts. Each contract with a CMHSP or PIHP that the department is authorized to enter into under this subsection shall include a provision that the contract is not valid unless the total dollar obligation for all of the contracts between the department and the CMHSPs or PIHPs entered into under this subsection for the current fiscal year does not exceed the amount of money appropriated in part 1 for the contracts authorized under this subsection.

(2) The department shall immediately report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director if either of the following occurs:

(a) Any new contracts with CMHSPs or PIHPs that would affect rates or expenditures are enacted.

(b) Any amendments to contracts with CMHSPs or PIHPs that would affect rates or expenditures are enacted.

(3) The report required by subsection (2) shall include information about the changes and their effects on rates and expenditures.

Sec. 904. (1) Not later than May 31 of the current fiscal year, the department shall provide a report on the CMHSPs, PIHPs, regional entities designated by the department as PIHPs, and managing entities for substance use disorders to the members of the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget director that includes the information required by this section.

(2) The report shall contain information for each CMHSP, PIHP, regional entity designated by the department as a PIHP, and managing entity for substance use disorders and a statewide summary, each of which shall include at least the following information:

(a) A demographic description of service recipients which, minimally, shall include reimbursement eligibility, client population, age, ethnicity, housing arrangements, and diagnosis.

(b) Per capita expenditures by client population group and cultural and ethnic groups of the services area, including the deaf and hard of hearing population.

(c) Financial information that, minimally, includes a description of funding authorized; expenditures by client group and fund source; and cost information by Medicaid and Healthy Michigan plan service category, including administration and funds specified for all outside contracts for services and products. Financial information must include the amount of funding, from each fund source, used to cover clinical services and supports. Service category includes all department-approved services. General fund expenditures should reflect those funds used to cover uninsured individuals including Medicaid spenddowns.

(d) Data describing service outcomes that include, but are not limited to, an evaluation of consumer satisfaction, consumer choice, and quality of life concerns including, but not limited to, housing and employment.

(e) Information about access to community mental health services programs that includes, but is not limited to, the following:

(*i*) The number of people receiving requested services.

(*ii*) The number of people who requested services but did not receive services.

(f) The number of second opinions requested under the code and the determination of any appeals.

(g) An analysis of information provided by CMHSPs in response to the needs assessment requirements of the mental health code, 1974 PA 258, MCL 330.1001 to 330.2106.

(h) Lapses and carryforwards during the immediately preceding fiscal year for CMHSPs, PIHPs, regional entities designated by the department as PIHPs, and managing entities for substance use disorders.

(i) Information about contracts for both administrative and mental health services entered into by CMHSPs, PIHPs, regional entities designated by the department as PIHPs, and managing entities for substance use disorders with providers and others, including, but not limited to, all of the following:

(*i*) The amount of the contract, organized by type of service provided.

(*ii*) Payment rates, organized by the type of service provided.

(*iii*) Administrative costs, including contract and consultant costs, for services provided to CMHSPs, PIHPs, regional entities designated by the department as PIHPs, and managing entities for substance use disorders.

(j) Information on the community mental health Medicaid managed care and Healthy Michigan plan programs, including, but not limited to, the following:

(*i*) Expenditures by each CMHSP, PIHP, regional entity designated by the department as a PIHP, and managing entity for substance use disorders organized by Medicaid eligibility group, including per eligible individual expenditure averages.

(*ii*) Expenditures on, and utilization of, each Medicaid and Healthy Michigan plan service category by each CMHSP, PIHP, regional entity designated by the department as a PIHP, and managing entity for substance use disorders.

(*iii*) Performance indicator information required to be submitted to the department in the contracts with CMHSPs, PIHPs, regional entities designated by the department as PIHPs, and managing entities for substance use disorders.

(k) Administrative expenditures of each CMHSP, PIHP, regional entity designated by the department as a PIHP, and managing entity for substance use disorders that includes a breakout of the salary, benefits, and pension of each executive level staff and shall include the director, chief executive, and chief operating officers and other members identified as executive staff.

(3) The department shall include data reporting requirements listed in subsection (2) in the annual contract with each individual CMHSP, PIHP, regional entity designated by the department as a PIHP, and managing entity for substance use disorders.

(4) The department shall take all reasonable actions to ensure that the data required are complete and consistent among all CMHSPs, PIHPs, regional entities designated by the department as PIHPs, and managing entities for substance use disorders.

Sec. 906. (1) The funds appropriated in part 1 for the state disability assistance substance use disorder services program shall be used to support per diem room and board payments in substance use disorder residential facilities. Eligibility of clients for the state disability assistance substance use disorder services program shall include needy persons 18 years of age or older, or emancipated minors, who reside in a substance use disorder treatment center.

(2) The department shall reimburse all licensed substance use disorder programs eligible to participate in the program at a rate equivalent to that paid by the department to adult foster care providers. Programs accredited by department-approved accrediting organizations shall be reimbursed at the personal care rate, while all other eligible programs shall be reimbursed at the domiciliary care rate.

Sec. 907. (1) The amount appropriated in part 1 for substance use disorder prevention, education, and treatment grants shall be expended to coordinate care and services provided to individuals with severe and persistent mental illness and substance use disorder diagnoses.

(2) The department shall approve managing entity fee schedules for providing substance use disorder services and charge participants in accordance with their ability to pay.

(3) The managing entity shall continue current efforts to collaborate on the delivery of services to those clients with mental illness and substance use disorder diagnoses with the goal of providing services in an administratively efficient manner.

Sec. 908. (1) By April 1 of the current fiscal year, the department shall report the following data from the prior fiscal year on substance use disorder prevention, education, and treatment programs to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget office:

(a) Expenditures stratified by department-designated community mental health entity, by central diagnosis and referral agency, by fund source, by subcontractor, by population served, and by service type. Additionally, data on administrative expenditures by department-designated community mental health entity shall be reported.

(b) Expenditures per state client, with data on the distribution of expenditures reported using a histogram approach.

(c) Number of services provided by central diagnosis and referral agency, by subcontractor, and by service type. Additionally, data on length of stay, referral source, and participation in other state programs.

(d) Collections from other first- or third-party payers, private donations, or other state or local programs, by department-designated community mental health entity, by subcontractor, by population served, and by service type.

(2) The department shall take all reasonable actions to ensure that the required data reported are complete and consistent among all department-designated community mental health entities.

Sec. 910. The department shall assure that substance use disorder treatment is provided to applicants and recipients of public assistance through the department who are required to obtain substance use disorder treatment as a condition of eligibility for public assistance.

Sec. 911. (1) The department shall ensure that each contract with a CMHSP or PIHP requires the CMHSP or PIHP to implement programs to encourage diversion of individuals with serious mental illness, serious emotional disturbance, or developmental disability from possible jail incarceration when appropriate.

(2) Each CMHSP or PIHP shall have jail diversion services and shall work toward establishing working relationships with representative staff of local law enforcement agencies, including county prosecutors' offices, county sheriffs' offices, county jails, municipal police agencies, municipal detention facilities, and the courts. Written interagency agreements describing what services each participating agency is prepared to commit to the local jail diversion effort and the procedures to be used by local law enforcement agencies to access mental health jail diversion services are strongly encouraged.

Sec. 912. The department shall contract directly with the Salvation Army harbor light program to provide non-Medicaid substance use disorder services.

Sec. 918. On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.

Sec. 924. Each PIHP that contracts with the department to provide services to the Medicaid population shall adhere to the following timely claims processing and payment procedure for claims submitted by health professionals and facilities:

(a) A "clean claim" as described in section 111i of the social welfare act, 1939 PA 280, MCL 400.111i, shall be paid within 45 days after receipt of the claim by the PIHP. A clean claim that is not paid within this time frame shall bear simple interest at a rate of 12% per annum.

(b) A PIHP shall state in writing to the health professional or facility any defect in the claim within 30 days after receipt of the claim.

(c) A health professional and a health facility have 30 days after receipt of a notice that a claim or a portion of a claim is defective within which to correct the defect. The PIHP shall pay the claim within 30 days after the defect is corrected.

Sec. 928. Each PIHP shall provide, from internal resources, local funds to be used as a bona fide part of the state match required under the Medicaid program in order to increase capitation rates for PIHPs. These funds shall not include either state funds received by a CMHSP for services provided to non-Medicaid recipients or the state matching portion of the Medicaid capitation payments made to a PIHP.

Sec. 935. A county required under the provisions of the mental health code, 1974 PA 258, MCL 330.1001 to 330.2106, to provide matching funds to a CMHSP for mental health services rendered to residents in its jurisdiction shall pay the matching funds in equal installments on not less than a quarterly basis throughout the fiscal year, with the first payment being made by October 1 of the current fiscal year.

Sec. 958. Medicaid services shall include treatment for autism spectrum disorders as defined in the federally approved Medicaid state plan. Such alternatives may be coordinated with the Medicaid health plans and the Michigan Association of Health Plans.

Sec. 960. The department shall allocate funds appropriated in part 1 for university autism programs through a grant process for the purpose of increasing the number of applied behavioral analysis therapists, autism diagnostic centers, autism treatment centers, and employment programs, and to increase the autism clinical expertise of health care providers.

Sec. 994. (1) Contingent upon federal approval, if a CMHSP, PIHP, or subcontracting provider agency is reviewed and accredited by a national accrediting entity for behavioral health care services, the department, by April 1 of the current fiscal year, shall consider that CMHSP, PIHP, or subcontracting provider agency in compliance with state program review and audit requirements that are addressed and reviewed by that national accrediting entity.

(2) By June 1 of the current fiscal year, the department shall report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget office all of the following:

(a) A list of each CMHSP, PIHP, and subcontracting provider agency that is considered in compliance with state program review and audit requirements under subsection (1).

(b) For each CMHSP, PIHP, or subcontracting provider agency described in subdivision (a), all of the following:

(*i*) The state program review and audit requirements that the CMHSP, PIHP, or subcontracting provider agency is considered in compliance with.

(*ii*) The national accrediting entity that reviewed and accredited the CMHSP, PIHP, or subcontracting provider agency.

(3) The department shall continue to comply with state and federal law and shall not initiate an action that negatively impacts beneficiary safety.

(4) As used in this section, "national accrediting entity" means the Joint Commission, formerly known as the Joint Commission on Accreditation of Healthcare Organizations, the Commission on Accreditation of Rehabilitation Facilities, the Council on Accreditation, the URAC, formerly known as the Utilization Review Accreditation Commission, the National Committee for Quality Assurance, or other appropriate entity, as approved by the department.

Sec. 995. From the funds appropriated in part 1 for behavioral health program administration, $4,350,000.00 is intended to address the recommendations of the mental health diversion council.

Sec. 997. The population data used in determining the distribution of substance use disorder block grant funds shall be from the most recent federal census.

Sec. 998. For distribution of state general funds to CMHSPs, if the department decides to use census data, the department shall use the most recent federal decennial census data available.

Sec. 1002. (1) The department shall continue developing an outreach program on fetal alcohol syndrome services.

(2) The department shall explore federal grant funding to address prevention services for fetal alcohol syndrome and reduce alcohol consumption among pregnant women.

Sec. 1003. The department shall notify the Michigan Association of Community Mental Health Boards when developing policies and procedures that will impact PIHPs or CMHSPs.

Sec. 1004. (1) The department shall continue to work with the workgroup created to make recommendations to achieve more uniformity in capitation payments made to the PIHPs.

(2) The department shall provide the workgroup's progress report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director by March 1 of the current fiscal year.

Sec. 1005. For the purposes of special projects involving high-need children or adults, including the not guilty by reason of insanity population, the department may contract directly with providers of services to these identified populations.

Sec. 1006. No later than June 1 of the current fiscal year, the department shall provide the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget office with the most recent cost data information submitted by the CMHSPs on how the funds appropriated in part 1 for the community mental health services non-Medicaid services line item were expended by each CMHSP. At a

minimum, the information must include CMHSPs general fund/general purpose costs for each of the following categories: administration, prevention, jail diversion and treatment services, MIChild program, children's waiver home care program, children with serious emotional disturbance waiver program, services provided to individuals with mental illness and developmental disabilities who are not eligible for Medicaid, and the Medicaid spenddown population.

Sec. 1007. (1) From the funds appropriated in part 1 for behavioral health program administration, the department shall establish a psychiatric residential treatment facility and children's behavioral action team. These services will augment the continuum of behavioral health services for high-need youth and provide additional continuity of care and transition into supportive community-based services.

(2) Outcomes and performance measures for this initiative include, but are not limited to, the following:

(a) The rate of rehospitalization for youth served through the program at 30 and 180 days.

(b) Measured change in the Child and Adolescent Functional Assessment Scale for children served through the program.

Sec. 1008. The PIHP shall do all of the following:

(a) Work to reduce administration costs by ensuring that PIHP responsible functions are efficient to allow optimal transition of dollars to direct services. This process must include limiting duplicate layers of administration and minimizing PIHP-delegated services that may result in higher costs or inconsistent service delivery, or both.

(b) Take an active role in managing mental health care by ensuring consistent and high-quality service delivery throughout its network and promote a conflict-free care management environment.

(c) Ensure that direct service rate variances are related to the level of need or other quantifiable measures to ensure that the most money possible reaches direct services.

(d) Whenever possible, promote fair and adequate direct care reimbursement, including fair wages for direct service workers.

Sec. 1009. (1) The department shall work with PIHP network providers to analyze the workforce challenges of recruitment and retention of staff who provide Medicaid-funded community living supports, personal care services, respite services, skill building services, and other similar supports and services. The department workgroup must consider ways to attract and retain staff to provide Medicaid-funded supports and services.

(2) The department workgroup must include PIHP providers, CMHSPs, individuals with disabilities, and staff.

(3) The department shall provide a status report on the workgroup's suggestions to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director, making note in the report when the participants outlined in subsection (2) reached consensus on the workgroup's suggestions and when the participants outlined in subsection (2) had points of difference on the workgroup's suggestions.

Sec. 1010. (1) If the federal government allows the redistribution of lapsed federal Medicaid match funds in the Medicaid mental health services line, the funds appropriated in part 1 for Medicaid mental health services funds, which have lapsed, shall be distributed to individual PIHPs based on the PIHP distribution formula in effect during the current fiscal year.

(2) It is the intent of the legislature that any funds that lapse from the funds appropriated in part 1 for Medicaid mental health services shall be redistributed to individual CMHSPs based on the community mental health non-Medicaid services distribution formula in effect during the current fiscal year. By April 1 of the current fiscal year, the department shall report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget office on the lapse by PIHP from the previous fiscal year and the projected lapse by PIHP in the current fiscal year.

STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES

Sec. 1051. The department shall continue a revenue recapture project to generate additional revenues from third parties related to cases that have been closed or are inactive. A portion of revenues collected through project efforts may be used for departmental costs and contractual fees associated with these retroactive collections and to improve ongoing departmental reimbursement management functions.

Sec. 1052. The purpose of gifts and bequests for patient living and treatment environments is to use additional private funds to provide specific enhancements for individuals residing at state-operated facilities. Use of the gifts and bequests shall be consistent with the stipulation of the donor. The expected completion date for the use of gifts and bequests donations is within 3 years unless otherwise stipulated by the donor.

Sec. 1055. (1) The department shall not implement any closures or consolidations of state hospitals, centers, or agencies until CMHSPs or PIHPs have programs and services in place for those individuals currently in those facilities and a plan for service provision for those individuals who would have been admitted to those facilities.

(2) All closures or consolidations are dependent upon adequate department-approved CMHSP and PIHP plans that include a discharge and aftercare plan for each individual currently in the facility. A discharge and aftercare plan shall address the individual's housing needs. A homeless shelter or similar temporary shelter arrangements are inadequate to meet the individual's housing needs.

(3) Four months after the certification of closure required in section 19(6) of the state employees' retirement act, 1943 PA 240, MCL 38.19, the department shall provide a closure plan to the house and senate appropriations subcommittees on the department budget and the state budget director.

(4) Upon the closure of state-run operations and after transitional costs have been paid, the remaining balances of funds appropriated for that operation shall be transferred to CMHSPs or PIHPs responsible for providing services for individuals previously served by the operations.

Sec. 1056. The department may collect revenue for patient reimbursement from first- and third-party payers, including Medicaid and local county CMHSP payers, to cover the cost of placement in state hospitals and centers. The department is authorized to adjust financing sources for patient reimbursement based on actual revenues earned. If the revenue collected exceeds current year expenditures, the revenue may be carried forward with approval of the state budget director. The revenue carried forward shall be used as a first source of funds in the subsequent year.

Sec. 1058. Effective October 1 of the current fiscal year, the department, in consultation with the department of technology, management, and budget, may maintain a bid process to identify 1 or more private contractors to provide food service and custodial services for the administrative areas at any state hospital identified by the department as capable of generating savings through the outsourcing of such services.

PUBLIC HEALTH ADMINISTRATION

Sec. 1101. The department shall work with the Michigan health endowment fund corporation established under section 653 of the nonprofit health care corporation reform act, 1980 PA 350, MCL 550.1653, to explore ways to fund and evaluate current and future policies and programs.

Sec. 1102. From the funds appropriated in part 1 for health and wellness initiatives, $1,000,000.00 shall be allocated for a school children's healthy exercise program to promote and advance physical health for school children in kindergarten through grade 8. The department shall recommend model programs for sites to implement that incorporate evidence-based best practices. The department shall grant no less than 1/2 of the funds appropriated in part 1 for before- and after-school programs. The department shall establish guidelines for program sites, which may include schools, community-based organizations, private facilities, recreation centers, or other similar sites. The program format shall encourage local determination of site activities and shall encourage local inclusion of youth in the decision-making regarding site activities. Program goals shall include children experiencing improved physical health and access to physical activity opportunities, the reduction of obesity, providing a safe place to play and exercise, and nutrition education. To be eligible to participate, program sites shall provide a 20% match to the state funding, which may be provided in full, or in part, by a corporation, foundation, or private partner. The department shall seek financial support from corporate, foundation, or other private partners for the program or for individual program sites.

Sec. 1103. The department shall establish criteria for all funds allocated under part 1 for health and wellness initiatives. The criteria must include a requirement that all programs funded be evidence-based and supported by research, include interventions that have been shown to demonstrate outcomes that lower cost and improve quality, and be designed for statewide impact. Preference must be given to programs that utilize the funding as match for additional resources including, but not limited to, federal sources.

HEALTH POLICY

Sec. 1140. From the funds appropriated in part 1 for primary care services, $250,000.00 shall be allocated to free health clinics operating in the state. The department shall distribute the funds equally to each free health clinic. For the purpose of this appropriation, "free health clinics" means nonprofit organizations that use volunteer health professionals to provide care to uninsured individuals.

Sec. 1141. The department shall continue support of multicultural agencies that provide primary care services from the funds appropriated in part 1.

Sec. 1142. The department shall continue to seek means to increase retention of Michigan medical school students for completion of their primary care residency requirements within this state and ultimately, for some period of time, to remain in this state and serve as primary care physicians. The department is encouraged to work with Michigan institutions of higher education.

Sec. 1143. The department may award health innovation grants to address emerging issues and encourage cutting edge advances in health care including strategic partners in both the public and private sectors.

Sec. 1144. (1) From the funds appropriated in part 1 for health policy administration, the department shall allocate the federal state innovation model grant funding that supports implementation of the health delivery system innovations detailed in this state's "Reinventing Michigan's Health Care System: Blueprint for Health Innovation" document. Over the next 4 years this initiative will test new payment methodologies, support improved population health outcomes, and support improved infrastructure for technology and data sharing and reporting. The funds will be used to provide financial support directly to regions participating in the model test and to support statewide stakeholder guidance and technical support.

(2) Outcomes and performance measures for the initiative under subsection (1) include, but are not limited to, the following:

(a) Increasing the number of physician practices fulfilling patient-centered medical home functions.

(b) Reducing inappropriate health utilization, specifically reducing preventable emergency department visits, reducing the proportion of hospitalizations for ambulatory sensitive conditions, and reducing this state's 30-day hospital readmission rate.

(3) By March 1 and September 1 of the current fiscal year, the department shall submit a written report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget office on the status of the program and progress made since the prior report.

(4) From the funds appropriated in part 1 for health policy administration, any data aggregator created as part of the allocation of the federal state innovation model grant funds must meet the following standards:

(a) The primary purpose of the data aggregator must be to increase the quality of health care delivered in this state, while reducing costs.

(b) The data aggregator must be governed by a nonprofit entity.

(c) All decisions regarding the establishment, administration, and modification of the database must be made by an advisory board. The membership of the advisory board must include the director of the department or a designee of the director and representatives of health carriers, consumers, and purchasers.

(d) The data aggregator must receive health care claims information from, without limitation, commercial health carriers, nonprofit health care corporations, health maintenance organizations, and third party administrators that process claims under a service contract.

(e) The data aggregator must use existing data sources and technological infrastructure, to the extent possible.

Sec. 1145. The department will take steps necessary to assure that Indian Health Service, Tribal or Urban Indian Health Program facilities that provide services under a contract with a Medicaid managed care entity receive the maximum amount allowable under federal law for Medicaid services.

Sec. 1146. From the funds appropriated in part 1 for bone marrow transplant registry, $250,000.00 shall be allocated to Michigan Blood, the partner of the match registry of the national marrow donor program. The funds shall be used to offset ongoing tissue typing expenses associated with donor recruitment and collection services and to expand those services to better serve the citizens of this state.

EPIDEMIOLOGY AND INFECTIOUS DISEASE

Sec. 1180. From the funds appropriated in part 1 for the healthy homes program, no less than $1,750,000.00 shall be allocated for lead abatement of homes.

Sec. 1181. The department shall implement a plan designed to improve Michigan's childhood and adolescent immunization rates. The department shall engage organizations working to provide immunizations and education about the value of vaccines, including, but not limited to, statewide organizations representing health care providers, local public health departments, child health interest groups, and private foundations with a mission to increase immunization rates.

Sec. 1182. From the funds appropriated in part 1 for immunization programs, for every $4.00 in private matching funds received, this state shall allocate $1.00, up to $500,000.00 in state contributions, to provide and promote education about the value of vaccines for infants and toddlers.

LOCAL HEALTH ADMINISTRATION AND GRANTS

Sec. 1220. The amount appropriated in part 1 for implementation of the 1993 additions of or amendments to sections 9161, 16221, 16226, 17014, 17015, and 17515 of the public health code, 1978 PA 368, MCL 333.9161, 333.16221, 333.16226, 333.17014, 333.17015, and 333.17515, shall be used to reimburse local health departments for costs incurred related to implementation of section 17015(18) of the public health code, 1978 PA 368, MCL 333.17015.

Sec. 1221. If a county that has participated in a district health department or an associated arrangement with other local health departments takes action to cease to participate in such an arrangement after October 1 of the current fiscal year, the department shall have the authority to assess a penalty from the local health department's operational accounts in an amount equal to no more than 6.25% of the local health department's essential local public health services funding. This penalty shall only be assessed to the local county that requests the dissolution of the health department.

Sec. 1222. (1) Funds appropriated in part 1 for essential local public health services shall be prospectively allocated to local health departments to support immunizations, infectious disease control, sexually transmitted disease control and prevention, hearing screening, vision services, food protection, public water supply, private groundwater supply, and on-site sewage management. Food protection shall be provided in consultation with the department of agriculture and rural development. Public water supply, private groundwater supply, and on-site sewage management shall be provided in consultation with the department of environmental quality.

(2) Local public health departments shall be held to contractual standards for the services in subsection (1).

(3) Distributions in subsection (1) shall be made only to counties that maintain local spending in the current fiscal year of at least the amount expended in fiscal year 1992-1993 for the services described in subsection (1).

CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH PROMOTION

Sec. 1260. From the funds appropriated in part 1 for Alzheimer's disease in-home care pilot, $150,000.00 is appropriated for Alzheimer's disease services and shall be remitted to the Alzheimer's association-Michigan chapters for the purpose of carrying out a pilot project in Macomb, Monroe, and St. Joseph Counties. The fiduciary for the funds is the Alzheimer's association-greater Michigan chapter. The Alzheimer's association shall provide enhanced services, including 24/7 helpline, continued care consultation, and support groups, to individuals with Alzheimer's disease or dementia and their families in the 3 counties, and partner with a Michigan public university to study whether provision of such in-home support services significantly delays the need for residential long-term care services for individuals with Alzheimer's disease or dementia. The study must also consider potential cost savings related to the delay of long-term care services, if a delay is shown.

FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES

Sec. 1300. By January 3 of the current fiscal year the department shall annually issue to the legislature, and to the public on the Internet, a report providing estimated public funds administered by the department for family planning, sexually transmitted infection prevention and treatment, and pregnancies and births, as well as demographics collected by the department as voluntarily self-reported by individuals utilizing those services. The department shall provide the actual expenditures by marital status or, where actual expenditures are not available, shall provide estimated expenditures by marital status. The department may utilize the DCH-1426 application for health coverage and help paying costs or any other official application for public assistance for medical coverage to determine the actual or estimated public expenditures based on marital status.

Sec. 1301. (1) Before April 1 of the current fiscal year, the department shall submit a report to the house and senate fiscal agencies and the state budget director on planned allocations from the amounts appropriated in part 1 for local MCH services, prenatal care outreach and service delivery support, family planning local agreements, and pregnancy prevention programs. Using applicable federal definitions, the report shall include information on all of the following:

(a) Funding allocations.

(b) Actual number of women, children, and adolescents served and amounts expended for each group for the immediately preceding fiscal year.

(c) A breakdown of the expenditure of these funds between urban and rural communities.

(2) The department shall ensure that the distribution of funds through the programs described in subsection (1) takes into account the needs of rural communities.

(3) For the purposes of this section, "rural" means a county, city, village, or township with a population of 30,000 or less, including those entities if located within a metropolitan statistical area.

Sec. 1302. Each family planning program receiving federal title X family planning funds under 42 USC 300 to 300a-8 shall be in compliance with all performance and quality assurance indicators that the office of population affairs within the United States Department of Health and Human Services specifies in the program guidelines for project grants for family planning services. An agency not in compliance with the indicators shall not receive supplemental or reallocated funds.

Sec. 1303. The department shall not contract with an organization which provides elective abortions, abortion counseling, or abortion referrals, for services that are to be funded with state restricted or state general fund/general purpose funds appropriated in part 1 for family planning local agreements. An organization under contract with the department shall not subcontract with an organization which provides elective abortions, abortion counseling, or abortion referrals, for services that are to be funded with state restricted or state general fund/general purpose funds appropriated in part 1 for family planning local agreements.

Sec. 1304. The department shall not use state restricted funds or state general funds appropriated in part 1 in the pregnancy prevention program or family planning local agreements appropriation line items for abortion counseling, referrals, or services.

Sec. 1305. (1) From the amounts appropriated in part 1 for dental programs, funds shall be allocated to the Michigan Dental Association for the administration of a volunteer dental program that provides dental services to the uninsured.

(2) Not later than December 1 of the current fiscal year, the department shall report to the senate and house appropriations subcommittees on the department budget and the senate and house standing committees on health policy the number of individual patients treated, number of procedures performed, and approximate total market value of those procedures from the immediately preceding fiscal year.

Sec. 1306. The department shall use revenue from mobile dentistry facility permit fees received under section 21605 of the public health code, 1978 PA 368, MCL 333.21605, to offset the cost of the permit program.

Sec. 1307. From the funds appropriated in part 1 for prenatal care outreach and service delivery support, $50,000.00 shall be allocated for a pregnancy and parenting support services program, which program must promote childbirth, alternatives to abortion, and grief counseling. The department shall establish a program with a qualified contractor that will contract with qualified service providers to provide free counseling, support, and referral services to eligible women during pregnancy through 12 months after birth. As appropriate, the goals for client outcomes shall include an increase in client support, an increase in childbirth choice, an increase in adoption knowledge, an improvement in parenting skills, and improved reproductive health through abstinence education. The contractor of the program shall provide for program training, client educational material, program marketing, and annual service provider site monitoring. The department shall submit a report to the house and senate appropriations subcommittees on the department budget and the house and senate fiscal agencies by April 1 of the current fiscal year on the number of clients served.

Sec. 1308. From the funds appropriated in part 1 for prenatal care outreach and service delivery support, not less than $500,000.00 of funding shall be allocated for evidence-based programs to reduce infant mortality including nurse family partnership programs. The funds shall be used for enhanced support and education to nursing teams or other teams of qualified health professionals, client recruitment in areas designated as underserved for obstetrical and gynecological services and other high-need communities, strategic planning to expand and sustain programs, and marketing and communications of programs to raise awareness, engage stakeholders, and recruit nurses.

Sec. 1309. The department shall allocate funds appropriated in section 119 of part 1 for family, maternal, and children's health services pursuant to section 1 of 2002 PA 360, MCL 333.1091.

Sec. 1310. The department shall continue to work jointly with the Michigan state housing development authority and the joint task force established under article IV of 2014 PA 252 to review housing rehabilitation, energy and weatherization, and hazard abatement program policies and to make recommendations for integrating and coordinating project delivery with the goals of serving more families and achieving better outcomes by maximizing state and federal resources. The joint task force may provide recommendations to the department. Recommendations of the joint task force must give consideration to best practices and cost effectiveness.

Sec. 1311. From the funds appropriated in part 1 for prenatal care outreach and service delivery support, equal consideration shall be given to all eligible evidence-based providers in all regions in contracting for rural health visitation services.

Sec. 1312. The department shall spend any available work project money to enhance services provided under the rural home visitation program.

WOMEN, INFANTS, AND CHILDREN FOOD AND NUTRITION PROGRAM

Sec. 1340. The women, infants, and children special supplemental food and nutrition program shall encourage participants to choose the lowest price product available at the time of purchase. All products must satisfy nutritional requirements of the federal program. The biannual food authorization guidelines will be updated to reflect these changes.

CHILDREN'S SPECIAL HEALTH CARE SERVICES

Sec. 1360. The department may do 1 or more of the following:

(a) Provide special formula for eligible clients with specified metabolic and allergic disorders.

(b) Provide medical care and treatment to eligible patients with cystic fibrosis who are 21 years of age or older.

(c) Provide medical care and treatment to eligible patients with hereditary coagulation defects, commonly known as hemophilia, who are 21 years of age or older.

(d) Provide human growth hormone to eligible patients.

Sec. 1361. From the funds appropriated in part 1 for medical care and treatment, the department is authorized to spend those funds for the continued development and expansion of telemedicine capacity to allow families with children in the children's special health care services program to access specialty providers more readily and in a more timely manner.

CRIME VICTIM SERVICES COMMISSION

Sec. 1380. From the funds appropriated in part 1 for justice assistance grants, the department shall continue to support forensic nurse examiner programs to facilitate training for improved evidence collection for the prosecution of sexual assault. The funds shall be used for program coordination and training.

AGING AND ADULT SERVICES AGENCY

Sec. 1403. (1) By February 1 of the current fiscal year, the aging and adult services agency shall require each region to report to the aging and adult services agency and to the legislature home-delivered meals waiting lists based upon standard criteria. Determining criteria shall include all of the following:

(a) The recipient's degree of frailty.

(b) The recipient's inability to prepare his or her own meals safely.

(c) Whether the recipient has another care provider available.

(d) Any other qualifications normally necessary for the recipient to receive home-delivered meals.

(2) Data required in subsection (1) shall be recorded only for individuals who have applied for participation in the home-delivered meals program and who are initially determined as likely to be eligible for home-delivered meals.

Sec. 1417. The department shall provide to the senate and house appropriations subcommittees on the department budget, senate and house fiscal agencies, and state budget director a report by March 30 of the current fiscal year that contains all of the following:

(a) The total allocation of state resources made to each area agency on aging by individual program and administration.

(b) Detail expenditure by each area agency on aging by individual program and administration including both state-funded resources and locally-funded resources.

Sec. 1421. From the funds appropriated in part 1 for community services, $1,100,000.00 shall be allocated to area agencies on aging for locally determined needs.

Sec. 1422. (1) From the funds appropriated in part 1 for aging and adult services administration, the department shall contract with the Prosecuting Attorneys Association of Michigan to provide the support and services necessary to increase the capability of the state's prosecutors, adult protective service system, and criminal justice system to effectively identify, investigate, and prosecute elder abuse and financial exploitation.

(2) By March 1 of the current fiscal year, the Prosecuting Attorneys Association of Michigan shall provide a report on the efficacy of the contract to the state budget office, the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices.

Sec. 1423. From the funds appropriated in part 1 for Elder Law of Michigan MiCAFE contract, the department shall allocate not less than $350,000.00 to the Elder Law of Michigan MiCAFE to assist this state's elderly population to participate in the food assistance program. Of the $350,000.00 allocated under this section, the department shall use $175,000.00, which are general fund/general purpose funds, as state matching funds for not less than $175,000.00 in United States Department of Agriculture funding to provide outreach program activities, such as eligibility screen and information services, as part of a statewide food assistance hotline.

MEDICAL SERVICES ADMINISTRATION

Sec. 1501. The unexpended funds appropriated in part 1 for the electronic health records incentive program are considered work project appropriations, and any unencumbered or unallotted funds are carried forward into the following fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project to be carried forward is to implement the Medicaid electronic health record program that provides financial incentive payments to Medicaid health care providers to encourage the adoption and meaningful use of electronic health records to improve quality, increase efficiency, and promote safety.

(b) The projects will be accomplished according to the approved federal advanced planning document.

(c) The estimated cost of this project phase is identified in the appropriation line item.

(d) The tentative completion date for the work project is September 30, 2020.

Sec. 1502. The department shall spend available work project revenue and any associated federal match to create and develop a transparency database website. This funding is contingent upon enactment of enabling legislation.

Sec. 1503. From the funds appropriated in part 1 for Healthy Michigan plan administration, the department shall maintain an accounting structure within the Michigan administrative information network that will allow expenditures associated with the administration of the Healthy Michigan plan to be identified.

Sec. 1505. By March 1 and September 1 of the current fiscal year, the department shall submit a report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget office including both of the following:

(a) The department's projected annual increase in reimbursement savings and cost offsets that will result from the additional funds appropriated in part 1 for the office of inspector general and third party liability efforts.

(b) The actual increase in reimbursement savings and cost offsets that have resulted from the additional funds appropriated in part 1 for the office of inspector general and third party liability efforts.

Sec. 1506. The department shall submit to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office a quarterly report on the implementation status of the Healthy Michigan call center that includes all of the following information:

(a) Call volume during the prior quarter.

(b) Percentage of calls resolved through the Healthy Michigan plan call center.

(c) Percentage of calls transferred to a local department office or other office for resolution.

(d) Number of Medicaid applications completed by the Healthy Michigan call center staff and submitted on behalf of clients.

MEDICAL SERVICES

Sec. 1601. The cost of remedial services incurred by residents of licensed adult foster care homes and licensed homes for the aged shall be used in determining financial eligibility for the medically needy. Remedial services include basic self-care and rehabilitation training for a resident.

Sec. 1603. (1) The department may establish a program for individuals to purchase medical coverage at a rate determined by the department.

(2) The department may receive and expend premiums for the buy-in of medical coverage in addition to the amounts appropriated in part 1.

(3) The premiums described in this section shall be classified as private funds.

Sec. 1605. The protected income level for Medicaid coverage determined pursuant to section 106(1)(b)(*iii*) of the social welfare act, 1939 PA 280, MCL 400.106, shall be 100% of the related public assistance standard.

Sec. 1606. For the purpose of guardian and conservator charges, the department may deduct up to $60.00 per month as an allowable expense against a recipient's income when determining medical services eligibility and patient pay amounts.

Sec. 1607. (1) An applicant for Medicaid, whose qualifying condition is pregnancy, shall immediately be presumed to be eligible for Medicaid coverage unless the preponderance of evidence in her application indicates otherwise. The applicant who is qualified as described in this subsection shall be allowed to select or remain with the Medicaid participating obstetrician of her choice.

(2) An applicant qualified as described in subsection (1) shall be given a letter of authorization to receive Medicaid covered services related to her pregnancy. All qualifying applicants shall be entitled to receive all medically necessary obstetrical and prenatal care without preauthorization from a health plan. All claims submitted for payment for obstetrical and prenatal care shall be paid at the Medicaid fee-for-service rate in the event a contract does not exist between the Medicaid participating obstetrical or prenatal care provider and the managed care plan. The applicant shall receive a listing of Medicaid physicians and managed care plans in the immediate vicinity of the applicant's residence.

(3) In the event that an applicant, presumed to be eligible pursuant to subsection (1), is subsequently found to be ineligible, a Medicaid physician or managed care plan that has been providing pregnancy services to an applicant under this section is entitled to reimbursement for those services until such time as they are notified by the department that the applicant was found to be ineligible for Medicaid.

(4) If the preponderance of evidence in an application indicates that the applicant is not eligible for Medicaid, the department shall refer that applicant to the nearest public health clinic or similar entity as a potential source for receiving pregnancy-related services.

(5) The department shall develop an enrollment process for pregnant women covered under this section that facilitates the selection of a managed care plan at the time of application.

(6) The department shall mandate enrollment of women, whose qualifying condition is pregnancy, into Medicaid managed care plans.

(7) The department shall encourage physicians to provide women, whose qualifying condition for Medicaid is pregnancy, with a referral to a Medicaid participating dentist at the first pregnancy-related appointment.

Sec. 1611. (1) For care provided to medical services recipients with other third-party sources of payment, medical services reimbursement shall not exceed, in combination with such other resources, including Medicare, those amounts established for medical services-only patients. The medical services payment rate shall be accepted as payment in full. Other than an approved medical services co-payment, no portion of a provider's charge shall be billed to the recipient or any person acting on behalf of the recipient. Nothing in this section shall be considered to affect the level of payment from a third-party source other than the medical services program. The department shall require a nonenrolled provider to accept medical services payments as payment in full.

(2) Notwithstanding subsection (1), medical services reimbursement for hospital services provided to dual Medicare/medical services recipients with Medicare part B coverage only shall equal, when combined with payments for Medicare and other third-party resources, if any, those amounts established for medical services-only patients, including capital payments.

Sec. 1620. (1) For fee-for-service recipients who do not reside in nursing homes, the pharmaceutical dispensing fee shall be $2.75 or the pharmacy's usual or customary cash charge, whichever is less. For nursing home residents, the pharmaceutical dispensing fee shall be $3.00 or the pharmacy's usual or customary cash charge, whichever is less.

(2) The department shall require a prescription co-payment for Medicaid recipients not enrolled in the Healthy Michigan plan or with an income less than 100% of the federal poverty level of $1.00 for a generic drug and $3.00 for a brand-name drug, except as prohibited by federal or state law or regulation.

(3) The department shall require a prescription co-payment for Medicaid recipients enrolled in the Healthy Michigan plan with an income of at least 100% of the federal poverty level of $4.00 for a generic drug and $8.00 for a brand-name drug, except as prohibited by federal or state law or regulation.

Sec. 1629. The department shall utilize maximum allowable cost pricing for generic drugs that is based on wholesaler pricing to providers that is available from at least 2 wholesalers who deliver in this state.

Sec. 1631. (1) The department shall require co-payments on dental, podiatric, and vision services provided to Medicaid recipients, except as prohibited by federal or state law or regulation.

(2) Except as otherwise prohibited by federal or state law or regulation, the department shall require Medicaid recipients not enrolled in the Healthy Michigan plan or with an income less than 100% of the federal poverty level to pay not less than the following co-payments:

(a) Two dollars for a physician office visit.

(b) Three dollars for a hospital emergency room visit.

(c) Fifty dollars for the first day of an inpatient hospital stay.

(d) One dollar for an outpatient hospital visit.

(3) Except as otherwise prohibited by federal or state law or regulation, the department shall require Medicaid recipients enrolled in the Healthy Michigan plan with an income of at least 100% of the federal poverty level to pay the following co-payments:

(a) Four dollars for a physician office visit.

(b) Eight dollars for a hospital emergency room visit.

(c) One hundred dollars for the first day of an inpatient hospital stay.

(d) Four dollars for an outpatient hospital visit or any other medical provider visit to the extent allowed by federal or state law or regulation.

Sec. 1641. An institutional provider that is required to submit a cost report under the medical services program shall submit cost reports completed in full within 5 months after the end of its fiscal year.

Sec. 1657. (1) Reimbursement for medical services to screen and stabilize a Medicaid recipient, including stabilization of a psychiatric crisis, in a hospital emergency room shall not be made contingent on obtaining prior authorization from the recipient's HMO. If the recipient is discharged from the emergency room, the hospital shall notify the recipient's HMO within 24 hours of the diagnosis and treatment received.

(2) If the treating hospital determines that the recipient will require further medical service or hospitalization beyond the point of stabilization, that hospital shall receive authorization from the recipient's HMO prior to admitting the recipient.

(3) Subsections (1) and (2) do not require an alteration to an existing agreement between an HMO and its contracting hospitals and do not require an HMO to reimburse for services that are not considered to be medically necessary.

Sec. 1659. The following sections of this part are the only ones that shall apply to the following Medicaid managed care programs, including the comprehensive plan, MIChoice long-term care plan, and the mental health, substance use disorder, and developmentally disabled services program: 904, 911, 918, 928, 994, 1008, 1607, 1657, 1662, 1699, 1764, 1806, 1807, 1809, 1810, 1820, 1850, and 1888.

Sec. 1662. (1) The department shall assure that an external quality review of each contracting HMO is performed that results in an analysis and evaluation of aggregated information on quality, timeliness, and access to health care services that the HMO or its contractors furnish to Medicaid beneficiaries.

(2) The department shall require Medicaid HMOs to provide EPSDT utilization data through the encounter data system, and HEDIS well child health measures in accordance with the National Committee for Quality Assurance prescribed methodology.

(3) The department shall provide a copy of the analysis of the Medicaid HMO annual audited HEDIS reports and the annual external quality review report to the senate and house of representatives appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director, within 30 days of the department's receipt of the final reports from the contractors.

Sec. 1670. (1) The appropriation in part 1 for the MIChild program is to be used to provide comprehensive health care to all children under age 19 who reside in families with income at or below 212% of the federal poverty level, who are uninsured and have not had coverage by other comprehensive health insurance within 6 months of making application for MIChild benefits, and who are residents of this state. The department shall develop detailed eligibility criteria through the medical services administration public concurrence process, consistent with the provisions of this part and part 1.

(2) The department may provide up to 1 year of continuous eligibility to children eligible for the MIChild program unless the family fails to pay the monthly premium, a child reaches age 19, or the status of the children's family changes and its members no longer meet the eligibility criteria as specified in the federally approved MIChild state plan.

(3) Children whose category of eligibility changes between the Medicaid and MIChild programs shall be assured of keeping their current health care providers through the current prescribed course of treatment for up to 1 year, subject to periodic reviews by the department if the beneficiary has a serious medical condition and is undergoing active treatment for that condition.

(4) To be eligible for the MIChild program, a child must be residing in a family with an adjusted gross income of less than or equal to 212% of the federal poverty level. The department's verification policy shall be used to determine eligibility.

(5) The department shall contract with Medicaid health plans to provide physical health services to MIChild enrollees. The department may continue to obtain physical health services for MIChild enrollees from health maintenance organizations and preferred provider organizations currently under contract for whatever duration is needed as determined by the department. The department shall contractually require that health plans pay out-of-network providers at the department fee schedule. The department shall contract with qualified dental plans to provide dental coverage for MIChild enrollees.

(6) The department may enter into contracts to obtain certain MIChild services from community mental health service programs.

(7) The department may make payments on behalf of children enrolled in the MIChild program from the line-item appropriation associated with the program as described in the MIChild state plan approved by the United States Department of Health and Human Services, or from other medical services.

(8) The department shall assure that an external quality review of each MIChild contractor, as described in subsection (5), is performed, which analyzes and evaluates the aggregated information on quality, timeliness, and access to health care services that the contractor furnished to MIChild beneficiaries.

(9) The department shall develop an automatic enrollment algorithm that is based on quality and performance factors.

(10) MIChild services shall include treatment for autism spectrum disorders as defined in the federally approved Medicaid state plan.

Sec. 1673. The department may establish premiums for MIChild eligible individuals in families with income at or below 212% of the federal poverty level. The monthly premiums shall be $10.00 per month.

Sec. 1677. The MIChild program shall provide, at a minimum, all benefits available under the Michigan benchmark plan that are delivered through contracted providers and consistent with federal law, including, but not limited to, the following medically necessary services:

(a) Inpatient mental health services, other than substance use disorder treatment services, including services furnished in a state-operated mental hospital and residential or other 24-hour therapeutically planned structured services.

(b) Outpatient mental health services, other than substance use disorder services, including services furnished in a state-operated mental hospital and community-based services.

(c) Durable medical equipment and prosthetic and orthotic devices.

(d) Dental services as outlined in the approved MIChild state plan.

(e) Substance use disorder treatment services that may include inpatient, outpatient, and residential substance use disorder treatment services.

(f) Care management services for mental health diagnoses.

(g) Physical therapy, occupational therapy, and services for individuals with speech, hearing, and language disorders.

(h) Emergency ambulance services.

Sec. 1682. (1) In addition to the appropriations in part 1, the department is authorized to receive and spend penalty money received as the result of noncompliance with medical services certification regulations. Penalty money, characterized as private funds, received by the department shall increase authorizations and allotments in the long-term care accounts.

(2) Any unexpended penalty money, at the end of the year, shall carry forward to the following year.

Sec. 1692. (1) The department is authorized to pursue reimbursement for eligible services provided in Michigan schools from the federal Medicaid program. The department and the state budget director are authorized to negotiate and enter into agreements, together with the department of education, with local and intermediate school districts regarding the sharing of federal Medicaid services funds received for these services. The department is authorized to receive and disburse funds to participating school districts pursuant to such agreements and state and federal law.

(2) From the funds appropriated in part 1 for medical services school-based services payments, the department is authorized to do all of the following:

(a) Finance activities within the medical services administration related to this project.

(b) Reimburse participating school districts pursuant to the fund-sharing ratios negotiated in the state-local agreements authorized in subsection (1).

(c) Offset general fund costs associated with the medical services program.

Sec. 1693. The special Medicaid reimbursement appropriation in part 1 may be increased if the department submits a medical services state plan amendment pertaining to this line item at a level higher than the appropriation. The department is authorized to appropriately adjust financing sources in accordance with the increased appropriation.

Sec. 1694. From the funds appropriated in part 1 for special Medicaid reimbursement, $386,700.00 of general fund/general purpose revenue and any associated federal match shall be distributed for poison control services to an academic health care system that includes a children's hospital that has a high indigent care volume.

Sec. 1699. (1) The department may make separate payments in the amount of $45,000,000.00 directly to qualifying hospitals serving a disproportionate share of indigent patients and to hospitals providing GME training programs. If direct payment for GME and DSH is made to qualifying hospitals for services to Medicaid clients, hospitals shall not include GME costs or DSH payments in their contracts with HMOs.

(2) The department shall allocate $45,000,000.00 in DSH funding using the distribution methodology used in fiscal year 2003-2004.

(3) By September 30 of the current fiscal year, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget office on the distribution of funding to each eligible hospital from the GME and DSH pools.

Sec. 1724. The department shall allow licensed pharmacies to purchase injectable drugs for the treatment of respiratory syncytial virus for shipment to physicians' offices to be administered to specific patients. If the affected patients are Medicaid eligible, the department shall reimburse pharmacies for the dispensing of the injectable drugs and reimburse physicians for the administration of the injectable drugs.

Sec. 1730. (1) The department shall work with the department of education to evaluate the feasibility of including an assessment tool to promote literacy development of pregnant women and new mothers in the maternal infant health program.

(2) By March 1 of the current fiscal year, the department shall provide a report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget office on the findings of the feasibility study on including an assessment tool to promote literacy development of pregnant women and new mothers in the maternal infant health program.

Sec. 1757. The department shall obtain proof from all Medicaid recipients that they are legal United States citizens or otherwise legally residing in this country and that they are residents of this state before approving Medicaid eligibility.

Sec. 1764. The department shall annually certify whether rates paid to Medicaid health plans and specialty prepaid inpatient health plans are actuarially sound in accordance with federal requirements and shall provide a copy of the rate certification and approval of rates paid to Medicaid health plans and specialty prepaid inpatient health plans within 5 business days after certification or approval to the house and senate appropriations subcommittees on the department budget and the house and senate fiscal agencies. When calculating the annual actuarial soundness adjustment, the department shall take into account all Medicaid policy bulletins affecting Medicaid health plans or specialty prepaid inpatient health plans issued after the most recent actuarial soundness process concluded.

Sec. 1770. The department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget office information on savings from the reduction in managed care laboratory services fees enacted under Executive Order No. 2015-5 and continued in the current fiscal year. This report shall include the actual gross reduction in expenditures by Medicaid health plans that result from the reduction in the laboratory services fees.

Sec. 1775. (1) By March 1 and September 1 of the current fiscal year, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget office on progress in implementing the waiver to implement managed care for individuals who are eligible for both Medicare and Medicaid, known as MI Health Link, including, but not limited to, a description of how the department intends to ensure that service delivery is integrated, how key components of the proposal are implemented effectively, and any problems and potential solutions as identified by the ombudsman described in subsection (2).

(2) The department shall ensure the existence of an ombudsman program that is not associated with any project service manager or provider to assist MI Health Link beneficiaries with navigating complaint and dispute resolution mechanisms and to identify problems in the demonstrations and in the complaint and dispute resolution mechanisms.

Sec. 1800. For the distribution of each of the pools within the $85,000,000.00 outpatient disproportionate share hospital payment, the department shall develop a formula for the distribution of each pool based on the quality of care, cost, traditional disproportionate share hospital factors such as Medicaid utilization and uncompensated care, and any other factor that the department determines should be considered. By May 1 of the current fiscal year, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget office on the distribution of each pool.

Sec. 1801. From the funds appropriated in part 1 for physician services and health plan services, the department shall use $33,318,800.00 in general fund/general purpose plus associated federal match to continue the increase to Medicaid rates for primary care services provided only by primary care providers. For the purpose of this section, a primary care provider is a physician, or a practitioner working under the personal supervision of a physician, who is board-eligible or certified with a specialty designation of family medicine, general internal medicine, or pediatric medicine, or a provider who provides the department with documentation of equivalency. The department shall examine including the subspecialty of neonatal medicine in its definition of primary care provider. Providers performing a service and whose primary practice is as a non-primary-care subspecialty is not eligible for the increase. The department shall establish policies that most effectively limit the increase to primary care providers for primary care services only.

Sec. 1802. From the funds appropriated in part 1, a lump-sum payment shall be made to hospitals that qualified for rural hospital access payments in fiscal year 2013-2014 and that provide obstetrical care in the current fiscal year. The payment shall be calculated as $830.00 for each obstetrical care case payment and each newborn care case payment for all such cases billed by the qualified hospitals for fiscal year 2012-2013 and shall be paid through the Medicaid health plan hospital rate adjustment process by January 1 of the current fiscal year.

Sec. 1804. The department, in cooperation with the department of military and veterans affairs, shall work with the federal public assistance reporting information system to identify Medicaid recipients who are veterans and who may be eligible for federal veterans health care benefits or other benefits.

Sec. 1805. Hospitals receiving medical services payments for graduate medical education shall submit fully completed quality data to the same national nonprofit organization with extensive experience in collecting and reporting hospital quality data on a public website. The reporting must utilize consensus-based nationally endorsed standards that meet National Quality Forum-endorsed safe practices. The organization collecting the data must be one that uses severity-adjusted risk models and measures that will help patients and payers identify hospital campuses likely to have superior outcomes. The department shall withhold a hospital's fourth quarter graduate medical education payment until the hospital submits the data to the qualifying nonprofit organization described in this section.

Sec. 1806. (1) The contracts for Medicaid health plans that will be effective January 1, 2016 must include a provision that requires the cooperation and participation in a workgroup that develops and implements a common formulary that will be used by all contracting Medicaid health plans. The department shall convene the workgroup, make final decisions, and consult with health plans and other organizations as this requirement is implemented.

(2) The department may establish performance standards to measure progress in the implementation of the common formulary.

(3) The ongoing implementation of the common formulary must include consideration of the department's preferred drug list.

(4) To achieve the objective of low net cost, the contracted health plans may use evidence-based utilization management techniques in the development and implementation of the common formulary.

(5) The contracted health plans and the department shall continue to facilitate and emphasize the value of increased participation in the use of e-prescribing and electronic medical records.

Sec. 1807. The process and results from the request for proposals for the comprehensive health plan contract for this state's Medicaid health plans must assure a fair, transparent and deliberative process that emphasizes the value of choice and access for beneficiaries.

Sec. 1809. The department shall establish separate contract performance standards for Medicaid health plans that adhere to the requirements of section 105d of the social welfare act, 1939 PA 280, MCL 400.105d, associated with the 0.75% and 0.25% capitation withhold. The determination of the performance of the 0.75% capitation withhold is at the discretion of the department but must include recognized concepts such as 1-year continuous enrollment and the HEDIS audited data. The determination of the performance of the 0.25% capitation withhold is at the discretion of the department but must include recognized concepts such as encouraging the utilization of high-value services and discouraging the utilization of low-value services.

Sec. 1810. The department shall enhance encounter data reporting processes and develop rules that would make each health plan's encounter data as complete as possible, provide a fair measure of acuity for each health plan's enrolled population for risk adjustment purposes, capitation rate setting, diagnosis-related group rate setting, and research and analysis of program efficiencies while minimizing health plan administrative expense.

Sec. 1812. (1) By June 1 of the current fiscal year, the department shall require each hospital that receives funds appropriated in part 1 for graduate medical education to submit a report disclosing all direct and indirect costs associated with the residency training program to the department, the house and senate appropriations subcommittees on the department budget, and the house and senate fiscal agencies.

(2) By August 1 of the current fiscal year, the department shall require each hospital that receives funds appropriated in part 1 for graduate medical education to submit a report identifying and explaining the following:

(a) The marginal cost to add 1 additional residency training program slot.

(b) The number of additional slots that would result in the need to add additional administrative costs to oversee the residents in the training program.

(c) The postresidency retention rate for the residency training program.

(3) The department shall hold graduate medical education recipients' fourth quarter payments until the submission of the information required in subsections (1) and (2).

(4) The department shall convene a workgroup to use the reports submitted under subsections (1) and (2) to assist in the development of metrics for distribution of graduate medical education funds and shall report to the senate and house appropriations subcommittees on the department budget and the senate and house fiscal agencies on the results of the workgroup by September 30 of the current fiscal year. It is the intent of the legislature that, beginning with the budget for the fiscal year ending September 30, 2017, the metrics developed by this workgroup be used to determine the distribution of funds for graduate medical education.

(5) If needed, the department shall seek a federal waiver to fulfill the requirements of this section.

Sec. 1820. (1) In order to avoid duplication of efforts, the department shall utilize applicable national accreditation review criteria to determine compliance with corresponding state requirements for Medicaid health plans that have been reviewed and accredited by a national accrediting entity for health care services.

(2) The department shall continue to comply with state and federal law and shall not initiate an action that negatively impacts beneficiary safety.

(3) As used in this section, "national accrediting entity" means the National Committee for Quality Assurance, the URAC, formerly known as the Utilization Review Accreditation Commission, or other appropriate entity, as approved by the department.

(4) By July 1 of the current fiscal year, the department shall provide a progress report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget office on implementation of this section.

Sec. 1837. The department shall continue, and expand where appropriate, utilization of telemedicine and telepsychiatry as strategies to increase access to services for Medicaid recipients in medically underserved areas.

Sec. 1846. From the funds appropriated in part 1 for graduate medical education, the department shall distribute the funds with an emphasis on the following health care workforce goals:

(a) The encouragement of the training of physicians in specialties, including primary care, that are necessary to meet the future needs of residents of this state.

(b) The training of physicians in settings that include ambulatory sites and rural locations.

Sec. 1850. The department may allow Medicaid health plans to assist with the redetermination process through outreach activities to ensure continuation of Medicaid eligibility and enrollment in managed care. This may include mailings, telephone contact, or face-to-face contact with beneficiaries enrolled in the individual Medicaid health plan. Health plans may offer assistance in completing paperwork for beneficiaries enrolled in their plan.

Sec. 1861. The department shall encourage cooperation between the Medicaid managed care health plans, other health providers, and nonprofit entities to help facilitate a pilot nonemergency transportation system.

Sec. 1862. From the funds appropriated in part 1, the department shall maintain payment rates for Medicaid obstetrical services at 95% of Medicare levels effective October 1, 2014.

Sec. 1866. (1) From the funds appropriated in part 1 for hospital services and therapy and health plan services, $12,000,000.00 in general fund/general purpose revenue and any associated federal match shall be awarded to hospitals that meet criteria established by the department for services to low-income rural residents. One of the reimbursement components of the distribution formula shall be assistance with labor and delivery services.

(2) No hospital or hospital system shall receive more than 10.0% of the total funding referenced in subsection (1).

(3) To allow hospitals to understand their rural payment amounts under this section, the department shall provide hospitals with the methodology for distribution under this section and provide each hospital with its applicable data that are used to determine the payment amounts by August 1 of the current fiscal year. The department shall publish the distribution of payments for the current fiscal year and the immediately preceding fiscal year.

(4) The department shall report to the senate and house appropriations subcommittees on the department budget and the senate and house fiscal agencies on the distribution of funds referenced in subsection (1) by April 1 of the current fiscal year.

Sec. 1870. The department shall work in collaboration with Michigan-based medical schools that choose to participate in the creation of a graduate medical education consortium known as MIDocs. The purpose of MIDocs is to develop freestanding residency training programs in primary care and other ambulatory care-based specialties. MIDocs shall design residency training programs to address physician shortage needs in this state, including placing physicians post-residency in underserved communities across this state. MIDocs shall give special consideration to small and rural hospitals with a GME program director. MIDocs' voting members will include any Michigan-based university with a medical school or an affiliated faculty practice physician group that is making a substantial contribution to MIDocs programs. The department shall be a permanent nonvoting member of MIDocs. The department, in collaboration with MIDocs voting members, may also appoint nonvoting members to MIDocs to represent various stakeholders. As the sponsoring institution and fiduciary, MIDocs shall assure initial and continued accreditation from the accreditation council for graduate medical education or ACGME, financial accountability, clinical quality, and compliance. The department shall require an annual report from MIDocs detailing per resident costs for medical training and clinical quality measures. The department shall create MIDocs no later than January 10, 2015. MIDocs shall provide the department with a report proposing the creation of new residency programs and an actionable plan for retaining consortium related students post-residency, especially in underserved communities. The work project allocation from the fiscal year ending September 30, 2015 is allocated to prepare the report, legally create the consortium, prepare to obtain ACGME accreditation, and develop new residency programs.

Sec. 1883. For the purposes of more effectively managing inpatient care for Medicaid health plans and Medicaid fee-for-service, the department shall consider developing an appropriate policy and rate for observation stays.

Sec. 1888. The department shall establish contract performance standards associated with the capitation withhold provisions for Medicaid health plans at least 3 months in advance of the implementation of those standards. The determination of whether performance standards have been met shall be based primarily on recognized concepts such as 1-year continuous enrollment and the healthcare effectiveness data and information set, HEDIS, audited data.

Sec. 1890. From the funds appropriated in part 1 for pharmaceutical services, the department shall ensure Medicaid recipients access to breast pumps to support and encourage breastfeeding. The department shall adjust Medicaid policy to, at a minimum, provide an individual double electric style pump to a breastfeeding mother when a physician prescribes such a device based on diagnosis of mother or infant. If the distribution method for pumps or other equipment is a department contract with durable medical equipment providers, the department shall guarantee providers stock and rent to Medicaid recipients without delay or undue restriction.

Sec. 1894. (1) From the funds appropriated in part 1 for dental services, the department shall expand the healthy kids dental program to children who have not yet reached the age of 13 in Kent, Oakland, and Wayne Counties. This program expansion will improve access to necessary dental services for Medicaid-enrolled children.

(2) Outcomes and performance measures for the initiative under subsection (1) include, but are not limited to, the following:

(a) The number of Medicaid-enrolled children under the age of 13 in Kent, Oakland, and Wayne Counties who visited the dentist in the prior year.

(b) The number of dentists in Kent, Oakland, and Wayne Counties who will accept Medicaid payment for services to children.

(c) The change in dental utilization in Kent, Oakland, and Wayne Counties, before and after implementation.

(3) It is the intent of the legislature that the healthy kids dental program be expanded in the fiscal year ending September 30, 2017 to cover additional children in Kent, Oakland, and Wayne Counties.

Sec. 1899. From the funds appropriated in part 1 for personal care services, the department shall maintain the personal care services rate at the level in effect October 1, 2014.

ONE-TIME BASIS ONLY APPROPRIATIONS

Sec. 1906. (1) The department may initiate pay for success pilot projects to identify and deliver services to improve outcomes and lower costs for government services in this state. From the funds appropriated in part 1 for pay for success contracts, the department may initiate contracts with private and not-for-profit vendors, selected through a competitive bid process, to implement these pilot projects. Payments shall not be issued to funding intermediaries or vendors until contractual performance measures have been achieved and project savings have been confirmed by a third-party evaluator, certified by the department, and approved by the state budget director.

(2) Within 30 days, a copy of contracts executed pursuant to this section shall be provided to the chairs of the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget office.

(3) Unexpended funds appropriated in part 1 for pay for success contracts are designated as work project appropriations, and any unencumbered or unalloted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the pay for success contracts under this section until the projects have been completed. All of the following are in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the projects is to coordinate cost-saving projects to the state with public-private partnerships.

(b) The projects will be carried out through contracts with private and not-for-profit vendors.

(c) The estimated cost of this work project is $1,500,000.00.

(d) The estimated work project completion date is September 30, 2020.

Sec. 1907. (1) From the funds appropriated in part 1 for drug policy initiatives, the department shall develop and begin implementation of a comprehensive plan that addresses the problem of drug abuse.

(2) Outcomes and performance measures for the new initiative under subsection (1) include, but are not limited to, the following:

(a) A decrease in the number of residents of this state aged 12 and older who have experienced substance dependence or abuse in the past year.

(b) A decrease in the number of residents of this state who have engaged in the nonmedical use of pain relievers or engaged in binge alcohol use.

(3) The department shall not spend the funds appropriated in part 1 for drug policy initiatives until a statewide plan on these initiatives is issued by the governor and the statewide plan is submitted to the senate and house appropriations subcommittees on the department budget.

Sec. 1908. The funds appropriated in part 1 for hospice services shall be expended to provide room and board for Medicaid recipients who meet hospice eligibility requirements and receive services at Medicaid enrolled hospice residences in this state. The qualifying hospice residences must be enrolled with Medicaid by October 1, 2014.

PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2016-2017

GENERAL SECTIONS

Sec. 2001. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2017 for the line items listed in part 1. The fiscal year 2016-2017 appropriations are anticipated to be the same as those for fiscal year 2015-2016, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2016 consensus revenue estimating conference.

PART 2B

PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2014-2015

GENERAL SECTIONS

Sec. 3001. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1B for fiscal year 2014-2015 is $23,756,200.00 and state spending from state resources to be paid to local units of government for fiscal year 2014-2015 is $631,800.00. The itemized statement below identifies appropriations from which spending to local units will occur:

DEPARTMENT OF COMMUNITY HEALTH		
Medicaid mental health services	$	3,181,400
Medical substance abuse services		(327,900)
Subtotal	$	2,853,500
DEPARTMENT OF HUMAN SERVICES		
Child care fund	$	(2,221,700)
Subtotal	$	(2,221,700)
TOTAL PAYMENTS TO LOCAL UNITS OF GOVERNMENT	$	631,800

Sec. 3002. The appropriations authorized under this part and part 1B are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

DEPARTMENT OF COMMUNITY HEALTH

Sec. 3003. The unexpended funds appropriated in part 1B for long-term health care services are considered work project appropriations, and any unencumbered or unallotted funds are carried forward into the following fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to support a new psychiatry residency program to address the shortage of psychiatrists in this state.

(b) The project will be accomplished through grants.

(c) The estimated cost of this project is $1,500,000.00.

(d) The tentative completion date for the work project is September 30, 2016.

Sec. 3004. The unexpended funds appropriated in article IV of 2014 PA 252 for medical services administration are considered work project appropriations, and any unencumbered or unallotted funds are carried forward into the following fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is stated in section 1870 of article IV of 2014 PA 252.

(b) The project will be accomplished through state employees and contracts.

(c) The estimated cost of this project is $500,000.00.

(d) The tentative completion date for the work project is September 30, 2016.

Sec. 3005. The unexpended funds appropriated in article IV of 2014 PA 252 for prenatal care outreach and service delivery support are considered work project appropriations, and any unencumbered or unallotted funds are carried forward into the following fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide evidence-based prenatal and early childhood home visiting programs in rural areas.

(b) The project will be accomplished through grants.

(c) The estimated cost of this project is $550,000.00.

(d) The tentative completion date for the work project is September 30, 2016.

ARTICLE XI

DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of insurance and financial services for the fiscal year ending September 30, 2016, from the following funds:

DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES

APPROPRIATION SUMMARY		
Full-time equated unclassified positions 6.0		
Full-time equated classified positions 337.0		
GROSS APPROPRIATION	$	65,057,700
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		707,600
ADJUSTED GROSS APPROPRIATION	$	64,350,100
Federal revenues:		
Total federal revenues		2,000,000
Special revenue funds:		
Total other state restricted revenues		62,200,100
State general fund/general purpose	$	150,000
State general fund/general purpose schedule:		
Ongoing state general fund/general purpose 150,000		
One-time state general fund/general purpose 0		

Sec. 102. DEPARTMENT SERVICES

Full-time equated unclassified positions 6.0		
Full-time equated classified positions 23.0		
Department services—19.0 FTE positions	$	3,802,100
Unclassified salaries—6.0 FTE positions		728,300
Executive director programs—4.0 FTE positions		1,084,300
Property management		869,300
Worker's compensation		5,200
Administrative hearings		182,500
Information technology services and projects		2,185,900
GROSS APPROPRIATION	$	8,857,600
Appropriated from:		
Special revenue funds:		
Bank fees		782,900
Captive insurance regulatory and supervision fund		1,800
Consumer finance fees		395,200

		For Fiscal Year Ending Sept. 30, 2016
Credit union fees	$	1,004,700
Deferred presentment service transaction fees		520,700
Insurance bureau fund		3,409,400
Insurance continuing education fees		81,400
Insurance licensing and regulation fees		1,766,400
MBLSLA fund		744,300
Multiple employer welfare arrangement		800
State general fund/general purpose	$	150,000
Sec. 103. INSURANCE AND FINANCIAL SERVICES REGULATION		
Full-time equated classified positions ... 314.0		
Insurance evaluation—54.0 FTE positions	$	12,732,300
Insurance rates and forms—30.0 FTE positions		5,840,400
Financial institutions evaluation—132.0 FTE positions		23,810,300
Regulatory compliance, market conduct and licensing—34.0 FTE positions		5,350,300
Consumer services and protection—64.0 FTE positions		8,466,800
GROSS APPROPRIATION	$	56,200,100
Appropriated from:		
Interdepartmental grant revenues:		
IDG - LARA, for debt management		707,600
Federal revenues:		
Federal revenues		2,000,000
Special revenue funds:		
Bank fees		6,357,700
Captive insurance regulatory and supervision fund		279,000
Consumer finance fees		4,122,000
Credit union fees		7,647,300
Deferred presentment service transaction fees		3,086,200
Insurance bureau fund		20,148,000
Insurance continuing education fees		1,060,600
Insurance licensing and regulation fees		6,354,100
MBLSLA fund		4,357,000
Multiple employer welfare arrangement		80,600
State general fund/general purpose	$	0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2015-2016

GENERAL SECTIONS

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this part and part 1 for the fiscal year ending September 30, 2016 is $62,350,100.00 and state appropriations paid to local units of government are $0.

Sec. 202. The appropriations made and expenditures authorized under this part and part 1 and the departments, commissions, boards, offices, and programs for which appropriations are made under this part are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

(a) "Department" means the department of insurance and financial services.

(b) "Director" means the director of the department.

(c) "Fiscal agencies" means Michigan house fiscal agency and Michigan senate fiscal agency.

(d) "FTE" means full-time equated.

(e) "IDG" means interdepartmental grant.

(f) "LARA" means the department of licensing and regulatory affairs.

(g) "MBLSLA fund" means the restricted account established under section 8 of the mortgage brokers, lenders, and servicers licensing act, 1987 PA 173, MCL 445.1658.

(h) "Subcommittees" means all members of the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department.

Sec. 205. In addition to the metrics required under section 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for each new program or program enhancement for which funds in excess of $500,000.00 are appropriated in part 1, the department shall provide not later than November 1 a list of program-specific metrics intended to measure its performance based on a return on taxpayer investment. The department shall deliver the program-specific metrics to members of the senate and house subcommittees that have subject matter jurisdiction for this budget, fiscal agencies, and the state budget director. The department shall provide an update on its progress in tracking program-specific metrics and the status of program success at an appropriations subcommittee meeting called for by the subcommittee chair.

Sec. 208. The departments and agencies receiving appropriations in this part and part 1 shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 209. Funds appropriated in this part and part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 210. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 212. The department and agencies receiving appropriations in this part and part 1 shall receive and retain copies of all reports funded from appropriations in this part and part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies or reports unless otherwise required by federal and state guidelines.

Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Sec. 216. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report must summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the fiscal agencies.

Sec. 218. The departments and agencies receiving appropriations in this part and part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report must list all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate appropriations committees, the fiscal agencies, and the state budget director. The report must include the following information:

(a) The dates of each travel occurrence.

(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 219. No later than April 1, the department shall submit to the subcommittees and the fiscal agencies a report pertaining to the following information:

(a) The amount, in square footage, of office space paid for with the appropriation in this part and part 1 for both state-owned and leased office space, respectively, during the previous fiscal year.

(b) The amount, in square footage, of office space actually utilized by the department for both state-owned and leased office space, respectively, during the previous fiscal year.

(c) The amount of office space the department estimates will be utilized during the current and subsequent fiscal years.

Sec. 221. Funds appropriated in this part and part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 223. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,000,000.00 for federal contingency funds.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $5,000,000.00 for state restricted contingency funds.

(3) Funds appropriated pursuant to this section are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 228. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.

Sec. 229. (1) The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

(2) The department shall provide a report to the legislature based on the annual rate filings from health insurance issuers that includes all of the following:

(a) The number that are approved by the department.

(b) The number that are denied by the department.

(c) The percentage of rate filings processed within the applicable statutory time frames.

(d) The average number of calendar days to process rate filings.

(e) An estimated percentage of this state's population that is without any form of health insurance coverage for more than 6 months in any given calendar year.

Sec. 231. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal-year-to-date expenditures by category.

(b) Fiscal-year-to-date expenditures by appropriation unit.

(c) Fiscal-year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 232. The department shall not develop or produce any television or radio productions.

Sec. 234. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the subcommittees chairs, and the fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the immediately preceding and current fiscal years.

Sec. 235. Total authorized appropriations from all sources under this part and part 1 for legacy costs for the fiscal year ending September 30, 2016 is $9,998,900.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $5,675,400.00. Total agency appropriations for retiree health care legacy costs are estimated at $4,323,500.00.

Sec. 245. The department, in conjunction with the department of health and human services, shall maintain an accounting structure within the Michigan administrative information network that will allow expenditures associated with the administration of the Healthy Michigan plan to be identified. By October 1, the department shall provide the state budget office and the fiscal agencies with the relevant accounting structure and associated business objects script and report that group's administrative costs.

Sec. 246. The amount appropriated from the general fund in part 1 for executive director program may only be expended to comply with reporting requirements regarding the Healthy Michigan plan under section 105d(9) of the social welfare act, 1939 PA 280, MCL 400.105d.

INSURANCE AND FINANCIAL SERVICES REGULATION

Sec. 310. (1) No later than February 1, the department shall submit a report to the subcommittees and the fiscal agencies providing the following information:

(a) The amounts expended, by fund source, by the department to support the economic development of the insurance or financial industries during the preceding fiscal year.

(b) The number of full-time equated positions utilized by the department to support the economic development of the insurance or financial industries during the preceding fiscal year.

(c) A detailed, 2-year plan for departmental activities to support the economic development of the insurance or financial industries.

(2) For purposes of subsection (1), "economic development" includes any activities to encourage, promote, or advocate for the expansion, retention, or attraction of business or nonprofit entities engaged in or involved with the insurance or financial industries.

Sec. 391. In addition to the funds appropriated in part 1, the funds collected by the department in connection with a conservatorship under section 32 of the mortgage brokers, lenders, and servicers licensing act, 1987 PA 173, MCL 445.1682, and funds collected by the department from corporations being liquidated under the insurance code of 1956, 1956 PA 218, MCL 500.100 to 500.8302, shall be appropriated for all expenses necessary to provide for the required services. Funds are available for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.

AUTISM COVERAGE

Sec. 802. (1) Each fiscal year, if expenditures are made from the autism coverage fund, created by section 7 of the autism coverage reimbursement act, 2012 PA 101, MCL 550.1837, the department shall produce a report that contains all of the following information on the autism coverage reimbursement program, established by section 5 of the autism coverage reimbursement act, 2012 PA 101, MCL 550.1835, for the fiscal year:

(a) The total number of claims for reimbursement approved and the number approved within each county, based on the provider's location.

(b) The total amount expended from the autism coverage fund for reimbursements and the amount for each carrier receiving reimbursement.

(c) For each claim included within a claim submission received by the department, all of the following information:

(*i*) The date the department received the claim.

(*ii*) The dollar amount of the claim.

(*iii*) The date of birth of the patient receiving diagnosis or treatment under the claim.

(*iv*) Whether the claim was under a self-insured plan.

(*v*) The date of the service that was the basis for the claim.

(*vi*) The identity of the carrier that submitted the claim.

(2) By October 31 following the end of the fiscal year, the department shall provide the report required under subsection (1) to the subcommittees, the fiscal agencies, and the state budget director.

PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2016-2017

GENERAL SECTIONS

Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2017 for the line items listed in part 1. The fiscal year 2016-2017 appropriations are anticipated to be the same as those for fiscal year 2015-2016, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2016 consensus revenue estimating conference.

Sec. 1202. It is the intent of the legislature that the department identify the amounts for normal retirement costs and legacy retirement costs for the fiscal year ending on September 30, 2017 for the line items listed in part 1.

ARTICLE XII

JUDICIARY

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the judiciary for the fiscal year ending September 30, 2016, from the following funds:

JUDICIARY

APPROPRIATION SUMMARY		
Full-time equated exempted positions 489.0		
GROSS APPROPRIATION	$	284,651,400
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		2,362,900
ADJUSTED GROSS APPROPRIATION	$	282,288,500
Federal revenues:		
Total federal revenues		6,428,600
Special revenue funds:		
Total local revenues		7,229,000
Total private revenues		942,900
Total other state restricted revenues		84,245,800
State general fund/general purpose	$	183,442,200

Sec. 102. SUPREME COURT

Full-time equated exempted positions 246.0		
Supreme court administration—92.0 FTE positions	$	13,338,700
Judicial institute—13.0 FTE positions		2,159,100
State court administrative office—61.0 FTE positions		11,832,000
Judicial information systems—22.0 FTE positions		3,057,700
Direct trial court automation support—44.0 FTE positions		7,229,000
Foster care review board—10.0 FTE positions		1,285,900
Community dispute resolution—3.0 FTE positions		2,366,800
Other federal grants		275,100
Drug treatment courts		10,958,000
Mental health courts and diversion services—1.0 FTE position		5,334,700
Veterans courts		500,000
Swift and sure sanctions program		4,250,000
Next generation Michigan court system		4,116,000
GROSS APPROPRIATION	$	66,703,000
Appropriated from:		
Interdepartmental grant revenues:		
IDG from department of state police		1,500,000
IDG from department of corrections		50,000
IDG from state police - Michigan justice training fund		339,200
Federal revenues:		
DOJ, victims assistance programs		56,500
DOJ, drug court training and evaluation		300,000
DOT, National Highway Traffic Safety Administration		2,203,500
HHS, access and visitation grant		612,200
HHS, children's justice grant		229,400
HHS, court improvement project		1,290,500
HHS, title IV-D child support program		1,009,700
HHS, title IV-E foster care program		386,500

		For Fiscal Year Ending Sept. 30, 2016
Other federal grant revenues	$	275,100
Special revenue funds:		
Local - user fees		7,229,000
Private		188,100
Private - interest on lawyers trust accounts		258,600
Private - state justice institute		413,600
Community dispute resolution fund		2,366,800
Court of appeals filing/motion fees		1,641,800
Law exam fees		639,100
Drug court fund		1,920,500
Miscellaneous revenue		270,600
Justice system fund		566,800
State court fund		377,100
State general fund/general purpose	$	42,578,400

Sec. 103. COURT OF APPEALS

Full-time equated exempted positions 175.0		
Court of appeals operations—175.0 FTE positions	$	22,606,900
GROSS APPROPRIATION	$	22,606,900
Appropriated from:		
State general fund/general purpose	$	22,606,900

Sec. 104. BRANCHWIDE APPROPRIATIONS

Full-time equated exempted positions 4.0		
Branchwide appropriations—4.0 FTE positions	$	8,550,400
GROSS APPROPRIATION	$	8,550,400
Appropriated from:		
State general fund/general purpose	$	8,550,400

Sec. 105. JUSTICES' AND JUDGES' COMPENSATION

Full-time judges positions 593.0		
Supreme court justices' salaries—7.0 justices	$	1,152,300
Court of appeals judges' salaries—27.0 judges		4,087,900
District court judges' state base salaries—243.0 judges		22,489,200
District court judicial salary standardization		11,111,000
Probate court judges' state base salaries—103.0 judges		9,627,900
Probate court judicial salary standardization		4,669,600
Circuit court judges' state base salaries—213.0 judges		20,064,100
Circuit court judicial salary standardization		9,739,200
Judges' retirement system defined contributions		4,425,800
OASI, social security		5,736,600
GROSS APPROPRIATION	$	93,103,600
Appropriated from:		
Special revenue funds:		
Court fee fund		2,988,100
State general fund/general purpose	$	90,115,500

Sec. 106. JUDICIAL AGENCIES

Full-time equated exempted positions 7.0		
Judicial tenure commission—7.0 FTE positions	$	1,115,200
GROSS APPROPRIATION	$	1,115,200
Appropriated from:		
State general fund/general purpose	$	1,115,200

Sec. 107. INDIGENT DEFENSE - CRIMINAL

Full-time equated exempted positions 57.0		
Appellate public defender program—51.0 FTE positions	$	7,857,800
Michigan indigent defense commission—6.0 FTE positions		996,700
GROSS APPROPRIATION	$	8,854,500

		For Fiscal Year Ending Sept. 30, 2016
Appropriated from:		
Interdepartmental grant revenues:		
IDG from state police - Michigan justice training fund	$	473,700
Federal revenues:		
Other federal grant revenues		65,200
Special revenue funds:		
Private - interest on lawyers trust accounts		82,600
Miscellaneous revenue		132,900
State general fund/general purpose	$	8,100,100

Sec. 108. INDIGENT CIVIL LEGAL ASSISTANCE

Indigent civil legal assistance	$	7,937,000
GROSS APPROPRIATION	$	7,937,000
Appropriated from:		
Special revenue funds:		
State court fund		7,937,000
State general fund/general purpose	$	0

Sec. 109. TRIAL COURT OPERATIONS

Court equity fund reimbursements	$	60,815,700
Judicial technology improvement fund		4,815,000
Drug case-flow program		250,000
Drunk driving case-flow program		3,300,000
Juror compensation reimbursement		6,600,000
Statewide e-file system		100
GROSS APPROPRIATION	$	75,780,800
Appropriated from:		
Special revenue funds:		
Court equity fund		50,440,000
Judicial technology improvement fund		4,815,000
Drug fund		250,000
Drunk driving fund		3,300,000
Juror compensation fund		6,600,100
State general fund/general purpose	$	10,375,700

PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2015-2016

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is $267,688,000.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is $137,079,400.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

JUDICIARY
SUPREME COURT

State court administrative office	$	511,900
Drug treatment courts		10,658,000
Mental health courts and diversion services		5,222,800
Veterans courts		500,000
Swift and sure sanctions program		4,150,000
Next generation Michigan court system		4,116,000

TRIAL COURT OPERATIONS		
Court equity fund reimbursements	$	60,815,700
Judicial technology improvement fund		4,815,000
Drunk driving case-flow program		3,300,000
Drug case-flow program		250,000
Juror compensation reimbursement		6,600,000
JUSTICES' AND JUDGES' COMPENSATION		
District court judicial salary standardization	$	11,111,000
Probate court judges' state base salaries		9,627,900
Probate court judicial salary standardization		4,669,600
Circuit court judicial salary standardization		9,739,200
Grant to OASI contribution fund, employers share, social security		992,300
TOTAL	$	137,079,400

Sec. 202. (1) The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

(2) Funds appropriated in part 1 to an entity within the judicial branch shall not be expended or transferred to another account without written approval of the authorized agent of the judicial entity. If the authorized agent of the judicial entity notifies the state budget director of its approval of an expenditure or transfer, the state budget director shall immediately make the expenditure or transfer. The authorized judicial entity agent shall be designated by the chief justice of the supreme court.

Sec. 203. As used in this part and part 1:

(a) "DOJ" means the United States Department of Justice.

(b) "DOT" means the United States Department of Transportation.

(c) "FTE" means full-time equated.

(d) "HHS" means the United States Department of Health and Human Services.

(e) "IDG" means interdepartmental grant.

(f) "OASI" means old age survivor's insurance.

(g) "Title IV-D" means the part of the federal social security act, 42 USC 301 to 1397mm, pertaining to the child support enforcement program.

(h) "Title IV-E" means the part of the federal social security act, 42 USC 301 to 1397mm, pertaining to the foster care program.

Sec. 204. The judicial branch shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Sec. 205. It is the intent of the legislature that judges who are presiding over a hearing on a foster care case shall publicly acknowledge and request the input of the foster parent or foster parents during the hearing.

Sec. 207. If the judicial branch makes any changes to a foster care family service plan before its finalization, it is the intent of the legislature that the presiding judge provide an explanation for any changes to that plan in the court record.

Sec. 208. The reporting requirements of this part shall be completed with the approval of, and at the direction of, the supreme court, except as otherwise provided in this part. The judicial branch shall use the Internet to fulfill the reporting requirements of this part. This may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 209. (1) If funds become available in part 1 for juvenile justice vision 20/20, the state court administrative office shall implement the information technology services and projects described in subsection (2).

(2) The state court administrative office shall use the funds described in subsection (1) to implement a data exchange for use by circuit and probate courts, private juvenile justice agencies, and the state court administrative office under the guidance of appropriate data sharing agreements that tracks statistical and demographic data on juveniles referred to the family division of the circuit court, otherwise known as the juvenile courts, after successful implementation and evaluation of the existing pilot database in Ottawa, Kalamazoo, Kent, Ionia, and Berrien Counties.

(3) It is the intent of the legislature that the purpose of the project is to implement a new juvenile justice data sharing model that will track data on juveniles referred to the courts. The project will be accomplished by local court staff, state employees, contracts with private vendors, and juvenile justice stakeholders. The total estimated cost of the project is $5,550,000.00. The tentative completion date is September 30, 2019. The data exchange shall be compatible with the Michigan statewide automated child welfare information system.

(4) If funding becomes available for the project, the state court administrative office shall submit a report by March 1 to the senate and house appropriations subcommittees on judiciary, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office on the status of the implementation items described in subsections (1) and (2) should funding become available.

Sec. 211. From the funds appropriated in part 1, the state court administrative office shall evaluate programs within the department of health and human services and the department of talent and economic development to establish programmatic connections with the participants in the swift and sure sanctions program. The purpose of this relationship is to leverage collaborations and to determine avenues of success for offenders who are eligible for state-provided programs. By March 1, the state court administrative office shall deliver guidance to courts participating in the swift and sure sanctions program under chapter XIA of the code of criminal procedure, 1927 PA 175, MCL 771A.1 to 771A.8, detailing the evaluations and to direct participants into available programming.

Sec. 212. The judicial branch shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The judicial branch may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 214. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 215. Not later than January 1 of each year, the state court administrative office shall prepare a report on out-of-state travel listing all travel by judicial branch employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the budget for the judicial branch. The report shall be submitted to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 219. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.

Sec. 221. From the funds appropriated in part 1, the judicial branch shall maintain a searchable website accessible by the public at no cost that includes all expenditures made by the judicial branch within a fiscal year. The posting shall include the purpose for which each expenditure is made. The judicial branch shall not provide financial information on its website under this section if doing so would violate a federal or state law, rule, regulation, or guideline that establishes privacy or security standards applicable to that financial information.

Sec. 222. Within 14 days after the release of the executive budget recommendation, the judicial branch shall cooperate with the state budget office to provide the chairpersons of the senate and house appropriations committees, the chairpersons of the senate and house appropriations subcommittees on judiciary, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.

Sec. 223. The judiciary shall maintain, on a publicly accessible website, a scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the judiciary's performance.

Sec. 224. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 are $13,723,300.00. From this amount, total appropriations for judiciary pension-related legacy costs are estimated at $7,772,600.00. Total appropriations for judiciary retiree health care legacy costs are estimated at $5,950,700.00.

Sec. 225. In addition to the metrics required under section 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for each new program or program enhancement for which funds in excess of $500,000.00 are appropriated in part 1, the judiciary shall provide not later than November 1 a list of program-specific metrics intended to measure

its performance based on a return on taxpayer investment. The judiciary shall deliver the program-specific metrics to members of the senate and house subcommittees that have subject matter jurisdiction for this budget, to the senate and house fiscal agencies, and to the state budget director. The judiciary shall provide an update on its progress in tracking program-specific metrics and the status of program success at an appropriations subcommittee meeting called for by the subcommittee chair.

JUDICIAL BRANCH

Sec. 301. From the funds appropriated in part 1, the direct trial court automation support program of the state court administrative office shall recover direct and overhead costs from trial courts by charging for services rendered. The fee shall cover the actual costs incurred to the direct trial court automation support program in providing the service, including development of future versions of case management systems.

Sec. 302. Funds appropriated within the judicial branch shall not be expended by any component within the judicial branch without the approval of the supreme court.

Sec. 303. Of the amount appropriated in part 1 for the judicial branch, $511,900.00 is allocated for circuit court reimbursement under section 3 of 1978 PA 16, MCL 800.453, and for costs associated with the court of claims.

Sec. 306. By February 1, the state court administrative office shall produce a statistical report, categorized by county, regarding both the collected and uncollected amounts of restitution payments, court fees, and any other applicable judgment placed upon any person within the county reported for the years 2009 through 2014.

Sec. 307. From the funds appropriated in part 1 for mental health courts and diversion services, $1,730,000.00 is intended to address the recommendations of the mental health diversion council.

Sec. 308. If sufficient funds are not available from the court fee fund to pay judges' compensation, the difference between the appropriated amount from that fund for judges' compensation and the actual amount available after the amount appropriated for trial court reimbursement is made shall be appropriated from the state general fund for judges' compensation. If an appropriation is made under this section, the state court administrative office shall notify, within 14 days of the appropriation, the senate and house standing committees on appropriations, the senate and house subcommittees on judiciary, the senate and house fiscal agencies, and the state budget office.

Sec. 309. By April 1, the state court administrative office shall provide a report on drug treatment, mental health, and veterans court programs in this state. The report shall include information on the number of each type of program that has been established, the number of program participants in each jurisdiction, and the impact of the programs on offender criminal involvement and recidivism. The report shall be submitted to the senate and house appropriations subcommittees on judiciary, the senate and house fiscal agencies, and the state budget director.

Sec. 311. (1) The funds appropriated in part 1 for drug treatment courts as that term is defined in section 1060 of the revised judicature act of 1961, 1961 PA 236, MCL 600.1060, shall be administered by the state court administrative office to operate drug treatment court programs. A drug treatment court shall be responsible for handling cases involving substance abusing nonviolent offenders through comprehensive supervision, testing, treatment services, and immediate sanctions and incentives. A drug treatment court shall use all available county and state personnel involved in the disposition of cases including, but not limited to, parole and probation agents, prosecuting attorneys, defense attorneys, and community corrections providers. The funds may be used in connection with other federal, state, and local funding sources.

(2) From the funds appropriated in part 1, the chief justice shall allocate sufficient funds for the judicial institute to provide in-state training for those identified in subsection (1), including training for new drug treatment court judges.

(3) For drug treatment court grants, consideration for priority may be given to those courts where higher instances of substance abuse cases are filed.

(4) The judiciary shall receive $1,500,000.00 in Byrne formula grant funding as an interdepartmental grant from the department of state police to be used for expansion of drug treatment courts, to assist in avoiding prison bed space growth for nonviolent offenders in collaboration with the department of corrections.

Sec. 312. From the funds appropriated in part 1, the state court administrator shall produce a statistical report regarding the implementation of the parental rights restoration act, 1990 PA 211, MCL 722.901 to 722.908, as it pertains to minors seeking a court-issued waiver of parental consent. The state court administrative office shall report the total number of petitions filed and the total number of petitions granted under that act.

Sec. 317. Funds appropriated in part 1 shall not be used for the permanent assignment of state-owned vehicles to justices or judges or any other judicial branch employee. This section does not preclude the use of state-owned motor pool vehicles for state business in accordance with approved guidelines.

Sec. 320. (1) From the funds appropriated in part 1 for the swift and sure sanctions program, created under section 3 of chapter XIA of the code of criminal procedure, 1927 PA 175, MCL 771A.3, the state court administrative office shall administer a program to distribute grants to qualifying courts in accordance with the objectives and requirements of the probation swift and sure sanctions act, chapter XIA of the code of criminal procedure, 1927 PA 175, MCL 771A.1 to 771A.8. Of the $4,250,000.00 designated for the program, not more than $100,000.00 shall be available to the state court administrative office to pay for employee costs associated with the administration of the program funds. Courts interested in participating in the swift and sure sanctions program may apply to the state court administrative office for a portion of the funds appropriated in part 1 under this section.

(2) By April 1, the state court administrative office shall provide a report on the courts that receive funding under the swift and sure sanctions program described in subsection (1) to the senate and house appropriations subcommittees on judiciary, the senate and house fiscal agencies, and the state budget director. The report shall include all of the following:

(a) The number of offenders who participate in the program.

(b) The criminal history of offenders who participate in the program.

(c) The recidivism rate of offenders who participate in the program, including the rate of return to jail, prison, or both.

(d) A detailed description of the establishment and parameters of the program.

(3) As used in this section, "program" means a swift and sure sanctions program described in subsection (1).

Sec. 321. It is the intent of the legislature that the judicial branch support a statewide legal self-help Internet website and local nonprofit self-help centers that use the statewide website to provide assistance to individuals representing themselves in civil legal proceedings. The state court administrative office shall summarize the costs of maintaining the website, provide statistics on the number of people visiting the website, and provide information on content usage, form completion, and user feedback. By March 1, the state court administrative office shall report this information for the preceding fiscal year to the senate and house appropriations subcommittees on judiciary, the senate and house fiscal agencies, and the state budget director.

Sec. 322. If Byrne formula grant funding is awarded to the state appellate defender, the state appellate defender office may receive and expend Byrne formula grant funds in an amount not to exceed $250,000.00 as an interdepartmental grant from the department of state police. If the appellate defender appointed under section 3 of the appellate defender act, 1978 PA 620, MCL 780.713, receives federal grant funding from the United States Department of Justice in excess of the amount appropriated in part 1, the office of appellate defender may receive and expend grant funds in an amount not to exceed $300,000.00 as other federal grants.

Sec. 322a. If Byrne formula grant funding is awarded to the Michigan indigent defense commission, the Michigan indigent defense commission may receive and expend Byrne formula grant funds in an amount not to exceed $250,000.00 as an interdepartmental grant from the department of state police. The Michigan indigent defense commission, created under section 5 of the Michigan indigent defense commission act, 2013 PA 93, MCL 780.985, may receive and expend federal grant funding from the United States Department of Justice in an amount not to exceed $300,000.00 as other federal grants.

Sec. 323. The state court administrative office shall provide courts with a quarterly listing of out-of-state placements of juveniles by each court. The state court administrative office shall also provide each judge who hears juvenile matters with the annual listing of per diem costs of the public and private residential care facilities located or doing business in this state, and the recidivism data for each facility, if available, as provided by the department of health and human services. The courts shall acknowledge receipt of this information.

PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2016-2017

GENERAL SECTIONS

Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2017 for the line items listed in part 1. The fiscal year 2016-2017 appropriations are anticipated to be the same as those

for fiscal year 2015-2016, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2016 consensus revenue estimating conference.

ARTICLE XIII

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

PART 1

LINE-ITEM APPROPRIATIONS FOR FISCAL YEAR 2015-2016

Sec. 101. The amounts listed in this part are appropriated for the department of licensing and regulatory affairs, subject to the conditions set forth in part 2, for the fiscal year ending September 30, 2016, from the funds identified in this part. The following is a summary of the appropriations in this part:

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

APPROPRIATION SUMMARY		
Full-time equated unclassified positions 57.5		
Full-time equated classified positions 2,163.3		
GROSS APPROPRIATION	$	407,649,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		46,068,700
ADJUSTED GROSS APPROPRIATION	$	361,580,300
Federal revenues:		
Total federal revenues		63,674,900
Special revenue funds:		
Total local revenues		679,000
Total private revenues		341,300
Total other state restricted revenues		258,403,600
State general fund/general purpose	$	38,481,500

Sec. 102. DEPARTMENTAL ADMINISTRATION

Full-time equated unclassified positions 57.5		
Full-time equated classified positions 115.0		
Unclassified salaries—57.5 FTE positions	$	4,605,200
Executive director programs—24.0 FTE positions		2,890,200
Financial and administrative services—74.0 FTE positions		7,805,800
Office of regulatory reinvention—4.0 FTE positions		482,600
Office of reinventing performance in Michigan—6.0 FTE positions		700,000
Office for new Americans—4.0 FTE positions		593,000
FOIA coordination—2.0 FTE positions		302,900
Local community stabilization authority—1.0 FTE position		150,000
Property management		11,776,400
Information technology services and projects		19,979,100
Worker's compensation		342,700
GROSS APPROPRIATION	$	49,627,900
Appropriated from:		
Interdepartmental grant revenues:		
IDG-DIFS, accounting services		150,000
IDG-TED, unemployment hearings		555,000
Federal revenues:		
DED-vocational rehabilitation and independent living		2,184,100
DOL-occupational safety and health		992,400
EPA-underground storage tanks		28,600
HHS-Medicaid, certification of health care providers and suppliers		708,700
HHS-Medicare, certification of health care providers and suppliers		1,165,600
Special revenue funds:		
Local stabilization authority contract		150,000
Aboveground storage tank fees		145,500
Accountancy enforcement fund		67,000

		For Fiscal Year Ending Sept. 30, 2016
Asbestos abatement fund	$	179,600
Boiler inspection fund		630,800
Builder enforcement fund		98,800
Construction code fund		1,609,400
Corporation fees		8,622,900
Elevator fees		683,400
Fire alarm fees		5,300
Fire safety standard and enforcement fund		1,100
Fire service fees		771,800
Fireworks safety fund		93,600
Health professions regulatory fund		2,672,200
Health systems fees		438,900
Licensing and regulation fund		3,035,800
Liquor license revenue		300,000
Liquor purchase revolving fund		7,046,300
Michigan medical marihuana fund		917,600
Mobile home code fund		603,900
Nurse professional fund		36,900
PMECSEMA fund		217,700
Private occupational school license fees		164,000
Property development fees		6,000
Public utility assessments		3,985,700
Radiological health fees		296,200
Real estate appraiser education fund		6,400
Real estate education fund		15,200
Real estate enforcement fund		9,900
Restructuring mechanism assessments		11,000
Safety education and training fund		1,372,700
Second injury fund		395,000
Securities fees		4,594,100
Securities investor education and training fund		14,400
Security business fund		3,100
Self-insurers security fund		255,900
Silicosis and dust disease fund		173,500
Survey and remonumentation fund		142,000
Tax tribunal fund		1,631,400
Unarmed combat fund		12,800
Underground storage tank fees		355,200
Utility consumer representation fund		52,900
Worker's compensation administrative revolving fund		99,800
State general fund/general purpose	$	1,917,800

Sec. 103. ENERGY AND UTILITY PROGRAMS

Full-time equated classified positions 183.0		
Michigan agency for energy—52.0 FTE positions	$	12,155,100
Public service commission—131.0 FTE positions		21,647,600
GROSS APPROPRIATION	$	33,802,700
Appropriated from:		
Federal revenues:		
DOE-heating oil and propane		3,851,200
DOT-gas pipeline safety		1,219,900
EPA-pollution prevention		84,000
Special revenue funds:		
Oil overcharge		30,000
Public utility assessments		26,847,100
Restructuring mechanism assessments		550,900
Retired engineers technical assistance program fund		669,600
State general fund/general purpose	$	550,000

		For Fiscal Year Ending Sept. 30, 2016
Sec. 104. LIQUOR CONTROL COMMISSION		
Full-time equated classified positions 143.0		
Management support services—28.0 FTE positions	$	4,361,200
Liquor licensing and enforcement—115.0 FTE positions		15,089,200
GROSS APPROPRIATION	$	19,450,400
Appropriated from:		
Special revenue funds:		
Direct shipper enforcement revolving fund		124,500
Liquor license fee enhancement fund		75,000
Liquor license revenue		7,304,100
Liquor purchase revolving fund		11,946,800
State general fund/general purpose	$	0
Sec. 105. OCCUPATIONAL REGULATION		
Full-time equated classified positions 1,024.9		
Bureau of fire services—80.0 FTE positions	$	11,414,500
Bureau of construction codes—176.0 FTE positions		21,767,000
Detroit demolition permit assistance		800,000
Corporations, securities, and commercial licensing bureau—178.0 FTE positions		26,818,100
Bureau of health care services—351.9 FTE positions		59,284,100
Medical marihuana program—20.0 FTE positions		4,228,800
Bureau of children and adult licensing—219.0 FTE positions		28,569,000
GROSS APPROPRIATION	$	152,881,500
Appropriated from:		
Interdepartmental grant revenues:		
IDG-DHHS, inspection contract		100,000
IDG-MDE, child care licensing		16,340,200
Federal revenues:		
DHS-fire training systems		28,000
DOT-hazardous materials training and planning		60,000
EPA-underground storage tanks		1,255,300
HHS-Medicaid, certification of health care providers and suppliers		8,991,600
HHS-Medicare, certification of health care providers and suppliers		12,215,700
Special revenue funds:		
Private - civil monetary penalties		199,500
Aboveground storage tank fees		447,200
Accountancy enforcement fund		404,300
Boiler inspection fund		3,756,800
Builder enforcement fund		478,300
Construction code fund		8,440,000
Corporation fees		6,916,900
Elevator fees		4,780,500
Fire alarm fees		125,400
Fire safety standard and enforcement fund		40,000
Fire service fees		2,452,400
Fireworks safety fund		682,900
Health professions regulatory fund		23,491,300
Health systems fees		3,309,300
Licensing and regulation fund		11,386,500
Liquor purchase revolving fund		130,900
Michigan medical marihuana fund		4,228,800
Mobile home code fund		2,982,300
Nurse professional fund		1,937,200
PMECSEMA fund		1,821,300
Private occupational school license fees		817,600
Property development fees		318,100
Real estate appraiser education fund		63,200
Real estate education fund		340,600

		For Fiscal Year Ending Sept. 30, 2016
Real estate enforcement fund	$	696,400
Securities fees		4,918,700
Securities investor education and training fund		999,900
Security business fund		340,100
Survey and remonumentation fund		837,200
Unarmed combat fund		137,000
Underground storage tank fees		2,518,500
State general fund/general purpose	$	23,891,600

Sec. 106. EMPLOYMENT SERVICES

Full-time equated classified positions 464.4		
Workers' compensation agency—56.0 FTE positions	$	7,745,500
Insurance funds administration—23.0 FTE positions		5,236,300
Compensation supplement fund		1,820,000
Bureau of services for blind persons—113.0 FTE positions		25,011,000
Bureau of employment relations—22.0 FTE positions		4,117,800
Michigan occupational safety and health administration—197.0 FTE positions		28,660,200
Radiation safety section—21.4 FTE positions		3,437,000
Wage and hour program—32.0 FTE positions		3,658,300
GROSS APPROPRIATION	$	79,686,100
Appropriated from:		
Federal revenues:		
DED-vocational rehabilitation and independent living		18,279,800
DOL-occupational safety and health		11,695,100
HHS-mammography quality standards		764,900
Special revenue funds:		
Local revenues		529,000
Private revenues		111,800
Asbestos abatement fund		1,016,800
Corporation fees		8,455,400
Michigan business enterprise program fund		562,000
Radiological health fees		2,672,100
Safety education and training fund		9,554,100
Second injury fund		2,814,600
Securities fees		8,484,500
Self-insurers security fund		1,337,100
Silicosis and dust disease fund		1,084,600
Worker's compensation administrative revolving fund		2,462,800
State general fund/general purpose	$	9,861,500

Sec. 107. MICHIGAN ADMINISTRATIVE HEARING SYSTEM

Full-time equated classified positions 233.0		
Michigan administrative hearing system—215.0 FTE positions	$	38,678,000
Michigan compensation appellate commission—18.0 FTE positions		4,546,700
GROSS APPROPRIATION	$	43,224,700
Appropriated from:		
Interdepartmental grant revenues:		
IDG revenues - administrative hearings and rules		28,923,500
Federal revenues:		
Federal revenues - administrative hearings and rules		150,000
Special revenue funds:		
State restricted revenues - administrative hearings and rules		12,783,100
Worker's compensation administrative revolving fund		333,200
State general fund/general purpose	$	1,034,900

Sec. 108. DEPARTMENT GRANTS

Fire protection grants	$	9,273,900
Firefighter training grants		1,000,000

		For Fiscal Year Ending Sept. 30, 2016
Liquor law enforcement grants	$	7,200,000
Medical marihuana operation and oversight grants		3,000,000
Remonumentation grants		7,300,000
Subregional libraries state aid		451,800
Utility consumer representation		750,000
GROSS APPROPRIATION	$	28,975,700
Appropriated from:		
Special revenue funds:		
Fire protection fund		8,500,000
Fireworks safety fund		1,000,000
Liquor license revenue		7,200,000
Michigan medical marihuana fund		3,000,000
Survey and remonumentation fund		7,300,000
Utility consumer representation fund		750,000
State general fund/general purpose	$	1,225,700

PART 2

PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2015-2016

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is $296,885,100.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is $28,225,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

Fire protection grants	$	9,273,900
Firefighter training grants		1,000,000
Liquor law enforcement grants		7,200,000
Medical marihuana operation and oversight grants		3,000,000
Remonumentation grants		7,300,000
Subregional libraries state aid		451,800
Total department of licensing and regulatory affairs	$	28,225,700

Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

(a) "DED" means the United States Department of Education.

(b) "Department" means the department of licensing and regulatory affairs.

(c) "DHHS" means the Michigan department of health and human services.

(d) "DHS" means the United States Department of Homeland Security.

(e) "DIFS" means the department of insurance and financial services.

(f) "Director" means the director of the department.

(g) "DOE" means the United States Department of Energy.

(h) "DOL" means the United States Department of Labor.

(i) "DOT" means the United States Department of Transportation.

(j) "EPA" means the United States Environmental Protection Agency.

(k) "Fiscal agencies" means Michigan house fiscal agency and Michigan senate fiscal agency.

(*l*) "FOIA" means the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.

(m) “FTE” means full-time equated.

(n) “HHS” means the United States Department of Health and Human Services.

(o) “IDG” means interdepartmental grant.

(p) “MDE” means the Michigan department of education.

(q) “PMECSEMA” means pain management education and controlled substances electronic monitoring and antidiversion.

(r) “Subcommittees” means all members of the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department.

(s) “TED” means the Michigan department of talent and economic development.

Sec. 205. In addition to the metrics required under section 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for each new program or program enhancement for which funds in excess of $500,000.00 are appropriated in part 1, the department shall provide, not later than November 1, a list of program-specific metrics intended to measure its performance based on a return on taxpayer investment. The department shall deliver the program-specific metrics to members of the senate and house subcommittees that have subject matter jurisdiction for this budget, fiscal agencies, and the state budget director. The department shall provide an update on its progress in tracking program-specific metrics and the status of program success at an appropriations subcommittee meeting called for by the subcommittee chairperson.

Sec. 208. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 210. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 212. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies or reports unless otherwise required by federal and state guidelines.

Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Sec. 216. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the fiscal agencies.

Sec. 218. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department’s budget. The report shall be submitted to the house and senate appropriations committee, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 219. No later than April 1, the department shall submit to the subcommittees and the fiscal agencies a report pertaining to the following information:

(a) The amount, in square footage, of office space paid for with the appropriation in part 1 for both state-owned and leased office space, respectively, during the previous fiscal year.

(b) The amount, in square footage, of office space actually utilized by the department for both state-owned and leased office space, respectively, during the previous fiscal year.

(c) The amount of office space the department estimates will be utilized during the current and subsequent fiscal years.

Sec. 220. The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. Within 14 days after the receipt of federal pass-through funds, the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of pass-through funds appropriated under this section.

Sec. 221. Funds appropriated in this part and part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 223. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $19,000,000.00 for federal contingency funds.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $25,000,000.00 for state restricted contingency funds.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $7,800,000.00 for local contingency funds.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $400,000.00 for private contingency funds.

(5) Funds appropriated pursuant to this section are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 225. (1) Grants supported with private revenues received by the department are appropriated upon receipt and are available for expenditure by the department, subject to subsection (3), for purposes specified within the grant agreement and as permitted under state and federal law.

(2) Within 10 days after the receipt of a private grant appropriated in subsection (1), the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of the receipt of the grant, including the fund source, purpose, and amount of the grant.

(3) The amount appropriated under subsection (1) shall not exceed $1,500,000.00.

Sec. 227. (1) The department shall sell documents at a price not to exceed the cost of production and distribution. Money received from the sale of these documents shall revert to the department. In addition to the funds appropriated in part 1, these funds are available for expenditure when they are received by the department of treasury. This subsection applies only for the following documents:

(a) Corporation and securities division documents, reports, and papers required or permitted by law pursuant to section 1060(5) of the business corporation act, 1972 PA 284, MCL 450.2060.

(b) The Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1101 to 436.2303.

(c) The mobile home commission act, 1987 PA 96, MCL 125.2301 to 125.2349; the business corporation act, 1972 PA 284, MCL 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162, MCL 450.2101 to 450.3192; and the uniform securities act (2002), 2008 PA 551, MCL 451.2101 to 451.2703.

(d) Worker's compensation health care services rules.

(e) Construction code manuals.

(f) Copies of transcripts from administrative law hearings.

(2) In addition to the funds appropriated in part 1, funds appropriated for the department under sections 55, 57, 58, and 59 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.255, 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of publication and distribution.

(3) Unexpended funds at the end of the fiscal year shall carry forward to the subsequent fiscal year and not lapse to the general fund.

Sec. 228. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.

Sec. 229. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

Sec. 231. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 232. The department shall not develop or produce any television or radio productions.

Sec. 234. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the preceding and current fiscal years.

Sec. 235. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 are $55,244,600.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $31,352,700.00. Total agency appropriations for retiree health care legacy costs are estimated at $23,891,800.00.

Sec. 241. (1) The department may charge registration fees to attendees of informational, training, or special events sponsored by the department.

(2) These fees shall reflect the costs for the department to sponsor the informational, training, or special events.

(3) Revenue generated by the registration fees is appropriated upon receipt and available for expenditure to cover the department's costs of sponsoring informational, training, or special events.

(4) Revenue generated by registration fees in excess of the department's costs of sponsoring informational, training, or special events shall carry forward to the subsequent fiscal year and not lapse to the general fund.

(5) Not later than November 15, the department shall submit a report to the subcommittees, fiscal agencies, and the state budget office that identifies each of the following in the immediately preceding fiscal year:

(a) Each informational, training, or special event sponsored by the department.

(b) The amount of revenue generated by registration fees.

(c) The amount expended for the department's costs of sponsoring informational, training, or special events.

(d) Any balance carried forward into the subsequent fiscal year.

(6) The amount appropriated under subsection (3) shall not exceed $500,000.00.

Sec. 242. The department may make available to interested entities otherwise unavailable customized listings of nonconfidential information in its possession, such as names and addresses of licensees. The department may establish and collect a reasonable charge to provide this service. The revenue received from this service shall be used to offset expenses to provide the service. Any balance of this revenue collected and unexpended at the end of the fiscal year shall revert to the appropriate restricted fund.

Sec. 243. The department shall work to establish memoranda of understanding with other state departments or agencies that participate in the reinventing performance in Michigan program supported by appropriations in part 1. Each memorandum shall detail a mechanism for the department to recover costs related to program services performed on behalf of the receiving agency. Not later than March 1, the department shall submit a report to the state budget office, subcommittees, and fiscal agencies containing the following information:

(a) The name of each state department or agency participating in the program.

(b) Whether a memorandum of understanding was established with each participating state department or agency.

(c) The amount agreed upon in each memorandum of understanding.

Sec. 245. The department, in conjunction with the department of health and human services, shall maintain an accounting structure within the Michigan administrative information network that will allow expenditures associated with the administration of the Healthy Michigan plan to be identified. By October 1, the department shall provide the state budget office and the fiscal agencies with the relevant accounting structure and associated business objects script and report that group's administrative costs.

Sec. 248. (1) No later than March 1, the department shall submit a report to the subcommittees and fiscal agencies pertaining to licensing and regulatory programs during the previous fiscal year for the following agencies:

(a) Public service commission.

(b) Liquor control commission.

(c) Bureau of construction codes.

(d) Corporations, securities, and commercial licensing bureau.

(e) Bureau of health care services.

(f) Michigan occupational safety and health administration.

(2) The report shall be in a format that is consistent between the agencies listed in subsection (1) and shall provide, but is not limited to, the following information for each agency in subsection (1):

(a) Revenue generated by and expenditures disbursed for each regulatory product.

(b) Number of applications, both initial and renewal, for each regulatory product.

(c) Number of applications, both initial and renewal, approved for each regulatory product.

(d) Number of applications, both initial and renewal, denied for each regulatory product.

(e) Average amount of time, both tolled and untolled, to approve or deny applications, both initial and renewal, for each regulatory product.

(f) Number of examinations proctored for initial applications for each regulatory product, if applicable.

(g) Number of complaints received pertaining to each regulated activity.

(h) Number of investigations opened pertaining to each regulated activity.

(i) Number of investigations closed pertaining to each regulated activity.

(j) Average amount of time to close investigations pertaining to each regulated activity.

(k) Number of enforcement actions pertaining to each regulated activity.

(*l*) Number of administrative hearings pertaining to each regulated activity.

(m) Number of administrative hearing adjudications pertaining to each regulated activity.

(n) The type and amount of each fee charged to support each regulated activity.

(3) In addition to providing agency-level information as specified in subsection (2), the report shall include a summary that provides the following information as a sum total for all of the agencies specified in subsection (1):

(a) Total fee revenue and expenditures.

(b) The numbers of applications, both initial and renewal, received, approved, and denied for each regulatory product.

(c) Number of complaints received.

(d) Number of investigations opened.

(e) Number of investigations closed.

(f) Number of enforcement actions taken.

(g) Number of administrative hearing adjudications undertaken.

(4) As used in subsection (2), "regulatory products" means licensure, certification, registration, permitting, approval, or any other regulatory service provided by the agencies specified in subsection (1) for occupations, facilities, entities, industries, or activities regulated by the agencies specified in subsection (1).

Sec. 252. It is the intent of the legislature that the department establish an employee performance monitoring process that is consistent throughout the department in addition to current civil service commission evaluations. By April 1, the department shall submit a report to the state budget office, the subcommittees, and the fiscal agencies on changes to the employee performance monitoring process that are planned or implemented.

OCCUPATIONAL REGULATION

Sec. 501. Money appropriated under this part and part 1 for the bureau of fire services shall not be expended unless, in accordance with section 2c of the fire prevention code, 1941 PA 207, MCL 29.2c, inspection and plan review fees will be charged according to the following schedule:

Operation and maintenance inspection fee

Facility type	Facility size	Fee
Hospitals	Any	$8.00 per bed

Plan review and construction inspection fees for hospitals and schools

Project cost range	Fee
$101,000.00 or less	minimum fee of $155.00
$101,001.00 to $1,500,000.00	$1.60 per $1,000.00
$1,500,001.00 to $10,000,000.00	$1.30 per $1,000.00
$10,000,001.00 or more	$1.10 per $1,000.00 or a maximum fee of $60,000.00.

Sec. 502. The funds collected by the department for licenses, permits, and other elevator regulation fees set forth in the Michigan administrative code and as determined under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that are unexpended at the end of the fiscal year shall carry forward to the subsequent fiscal year.

Sec. 503. No later than February 15, the department shall submit a report to the subcommittees, fiscal agencies, and state budget director providing the following information:

(a) The number of honorably discharged veterans, individually or if a majority interest of a corporation or limited liability company, that were exempted from paying licensure, registration, filing, or any other fees collected under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau during the preceding fiscal year.

(b) The specific fees and total amount of revenue exempted under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau during the preceding fiscal year.

(c) The actual costs of providing licensing and other regulatory services to veterans exempted from paying licensure, registration, filing, or any other fees during the preceding fiscal year and a description of how these costs were calculated.

(d) The estimated amount of revenue that will be exempted under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau in both the current and subsequent fiscal years and a description of how the exempted revenue was estimated.

Sec. 505. (1) Funds remaining in the homeowner construction lien recovery fund are appropriated to the department for payment of court-ordered homeowner construction lien recovery fund judgments entered prior to August 23, 2010. Pursuant to available funds, the payment of final judgments shall be made in the order in which the final judgments were entered and began accruing interest.

(2) Not later than April 1, the department shall submit to the subcommittees and fiscal agencies a report on the revenues, expenditures, and balance of the homeowner construction lien recovery fund as of the end of the previous fiscal year.

Sec. 507. The department shall submit a report by January 1 to the standing committees on appropriations of the senate and house of representatives, the fiscal agencies, and the state budget director that includes all of the following information for the prior fiscal year regarding the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430:

(a) The number of initial applications received.

(b) The number of initial applications approved and the number of initial applications denied.

(c) The average amount of time, from receipt to approval or denial, to process an initial application.

(d) The number of renewal applications received.

(e) The number of renewal applications approved and the number of renewal applications denied.

(f) The average amount of time, from receipt to approval or denial, to process a renewal application.

(g) The percentage of initial applications not approved or denied within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.

(h) The percentage of renewal applications not approved or denied within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.

(i) The percentage of registry cards for approved initial applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.

(j) The percentage of registry cards for approved renewal applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.

(k) The amount collected from the medical marihuana program application and renewal fees authorized in section 5 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26425.

(*l*) The costs of administering the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430.

Sec. 508. If the revenue collected by the department for health systems administration or radiological health administration and projects from fees and collections exceeds the amount appropriated in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.

Sec. 511. No later than February 1, the department shall submit a report to the subcommittees, fiscal agencies, and state budget director providing the following information:

(a) The total amount of reimbursements made to local units of government for delegated inspections of fireworks retail locations pursuant to section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.461, from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year.

(b) The amount of reimbursement for delegated inspections of fireworks retail locations for each local unit of government that received reimbursement from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year.

Sec. 512. To the extent allowed under applicable state and federal laws, the bureau of health care services shall make disciplinary actions taken against health professionals publicly available through the online license verification website.

Sec. 513. (1) Beginning October 1, for the purpose of defraying the costs associated with responding to false final inspection appointments and to discourage the practice of calling for final inspections when the project is incomplete or noncompliant with a plan of correction previously provided by the bureau of fire services, the bureau of fire services may assess a fee not to exceed $200.00 for responding to confirmed false inspection appointments. Fees collected under this section shall be deposited into the restricted account referenced by section 2c(2) of the fire prevention code, 1941 PA 207, MCL 29.2c, and explicitly identified within the Michigan administrative information network.

(2) Not later than September 30, the department shall prepare a report that provides the amount of the fee assessed under subsection (1), the number of fees assessed and issued per region, the cost allocation for the work performed and reduced as a result of this section, and any recommendations for consideration by the legislature. The department shall submit this information to the state budget director, the subcommittees, and the fiscal agencies.

Sec. 514. (1) From the funds appropriated in part 1 for the bureau of children and adult licensing from the interdepartmental grant from the department of education, the department shall increase the number of child care licensing consultants and staff. The purpose of the additional staff is to increase the number of monitoring visits to applicants for a child care license and those who are licensed to ensure the health and safety of children in early learning settings across this state.

(2) By February 1, the department shall submit a report to the subcommittees, the fiscal agencies, and the senate and house policy offices detailing the improvements that the bureau of children and adult licensing has achieved due to the increased number of child care licensing consultants that were hired using the funds appropriated in part 1 for the bureau of children and adult licensing.

EMPLOYMENT SERVICES

Sec. 704. (1) The appropriation in part 1 for the bureau of services for blind persons includes funds for case services. These funds may be used for tuition payments for blind clients.

(2) Revenue collected by the bureau of services for blind persons and from private and local sources that is unexpended at the end of the fiscal year may carry forward to the subsequent fiscal year.

Sec. 705. The bureau of services for blind persons shall work collaboratively with service organizations and government entities to identify qualified match dollars to maximize use of available federal vocational rehabilitation funds.

Sec. 706. Not later than January 1, the department shall submit a report to the subcommittees and fiscal agencies including, but not limited to, the following information pertaining to the activities of the youth low-vision program during the preceding fiscal year:

(a) Number of individuals, classified by age, who received services or devices.

(b) Description of the services and devices purchased under the program.

(c) Total payments to each provider of services or devices, classified by the county in which the provider is located.

(d) Amount by which private health insurance or other public health programs were utilized to offset the expense of services or devices.

(e) Amount of expenditures under the program that qualified for federal matching revenue and the amount of federal matching revenue received by the department.

Sec. 707. The bureau of services for blind persons may provide and enter into agreements to provide general services, training, meetings, information, special equipment, software, facility use, and technical consulting services to other principal executive departments, state agencies, local units of government, the judicial branch of government, other organizations, and patrons of department facilities. The department may charge fees for these services that are reasonably related to the cost of providing the services. In addition to the funds appropriated in part 1, funds collected by the department for these services are appropriated for all expenses necessary. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury.

DEPARTMENT GRANTS

Sec. 901. The appropriation in part 1 for fire protection grants shall be appropriated to cities, villages, and townships with state-owned facilities for fire services, instead of taxes, in accordance with 1977 PA 289, MCL 141.951 to 141.956.

Sec. 902. (1) Not later than November 30, the department shall prepare a report that provides the number of registry identification cards issued to or renewed for patients residing in each county as of September 30 of the preceding fiscal year, under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430. The department shall submit this report to the state budget director, the subcommittees, and the fiscal agencies.

(2) The department shall expend the funds appropriated in part 1 for medical marihuana operation and oversight grants for grants to county law enforcement offices for the operation and oversight of the Michigan medical marihuana program pursuant to section 6(*l*) of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. These grants shall be distributed proportionately based on the number of registry identification cards issued to or renewed for the residents of each county whose county law enforcement office applied for a grant under subsection (3). For the purposes of this subsection, operation and oversight grants are for education, communication, and enforcement of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430.

(3) No later than December 1, the department shall post a listing of potential grant money available to each county law enforcement office on its website. A county law enforcement office requesting a grant shall apply on a form developed by the department and available on the website. The form shall contain the county law enforcement office's specific projected plan for use of the money and its agreement to maintain all records and to submit documentation to the department to support the use of the grant money.

(4) In order to be eligible to receive a grant under subsection (2), a county law enforcement office shall apply no later than January 1 and agree to report how the grant was expended and provide that report to the department no later than September 15. The department shall submit a report no later than October 15 of the subsequent fiscal year to the state budget director, the subcommittees, and the fiscal agencies detailing the grant amounts by recipient and the reported uses of the grants in the preceding fiscal year.

(5) County law enforcement offices may distribute discretionary grants made under subsection (2) to municipal law enforcement agencies for the operation and oversight of the Michigan medical marihuana program pursuant to section 6(*l*) of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. If a county law enforcement office distributes a discretionary grant in this manner, that county law enforcement office shall require the receiving municipal law enforcement agency to provide a report on how that grant was spent. Reports from municipal law enforcement agencies shall be included as part of the report submitted to the department as required in subsection (4).

Sec. 903. (1) The amount appropriated in part 1 for firefighter training grants shall only be expended for payments to counties to reimburse organized fire departments for firefighter training and other activities required under the firefighters training council act, 1966 PA 291, MCL 29.361 to 29.377.

(2) If the amount appropriated in part 1 for firefighter training grants is expended by the firefighter training council, established in section 3 of the firefighters training council act, 1966 PA 291, MCL 29.363, for payments to counties under section 14 of the firefighters training council act, 1966 PA 291, MCL 29.374, it is the intent of the legislature that:

(a) The amount appropriated in part 1 for firefighter training grants shall be disbursed pursuant to section 14(2) of the firefighters training council act, 1966 PA 291, MCL 29.374.

(b) If the amount disbursed to any county under subsection (2)(a) is less than $5,000.00, the amounts disbursed to each county under subsection (2)(a) shall be adjusted to provide for a minimum payment of $5,000.00 to each county.

(3) No later than February 1, the department shall submit a financial report to the subcommittees and fiscal agencies identifying the following information for the preceding fiscal year:

(a) The amount of the payments that would be made to each county if the distribution formula described by the first sentence of section 14(2) of the firefighters training council act, 1966 PA 291, MCL 29.374, would have been utilized to disburse the total amount appropriated in part 1 for firefighter training grants.

(b) The amount of the payments approved by the firefighter training council for disbursement to each county.

(c) The amount of the payments actually expended or encumbered within each county.

(d) A description of any other payments or expenditures made under the authority of the firefighter training council.

(e) The amount of payments approved for disbursements to counties that was not expended or encumbered and lapsed back to the fireworks safety fund.

(4) It is the intent of the legislature that the amount appropriated in part 1 for firefighter training grants be adjusted each fiscal year to reflect lapses from the preceding fiscal year into the fireworks safety fund created in section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.461, for the purpose of ensuring that lapsed grant funds are reallocated in subsequent fiscal years.

Sec. 904. (1) The funds appropriated in part 1 for a regional or subregional library shall not be released until a budget for that regional or subregional library has been approved by the department for expenditures for library services directly serving the blind and persons with disabilities.

(2) In order to receive subregional state aid as appropriated in part 1, a regional or subregional library's fiscal agency shall agree to maintain local funding support at the same level in the current fiscal year as in the fiscal agency's preceding fiscal year. If a reduction in expenditures equally affects all agencies in a local unit of government that is the regional or subregional library's fiscal agency, that reduction shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1. If a reduction in income affects a library cooperative or district library that is a regional or subregional library's fiscal agency or a reduction in expenditures for the regional or subregional library's fiscal agency, a reduction in expenditures for the regional or subregional library shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1.

PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2016-2017

GENERAL SECTIONS

Sec. 1201. Except as otherwise provided in this part, it is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2017 for the line items listed in part 1. The fiscal year 2016-2017 appropriations are anticipated to be the same as those for fiscal year 2015-2016, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2016 consensus revenue estimating conference.

Sec. 1202. It is the intent of the legislature that the department identify the amounts for normal retirement costs and legacy retirement costs for the fiscal year ending on September 30, 2017 for the line items listed in part 1.

ARTICLE XIV

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of military and veterans affairs for the fiscal year ending September 30, 2016, from the following funds:

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

APPROPRIATION SUMMARY			
Full-time equated unclassified positions	9.0		
Full-time equated classified positions	888.5		
GROSS APPROPRIATION		$	166,953,700
Total interdepartmental grants and intradepartmental transfers			99,300
Schedule of interdepartmental grant and intradepartmental transfer revenue sources:			
IDG, state police	99,300		
ADJUSTED GROSS APPROPRIATION		$	166,854,400
Total federal revenues			90,208,600
Schedule of federal revenue sources:			
DOD-DOA-NGB	59,931,200		
USDVA-VHA	27,136,600		
Federal counter narcotics revenues	100,000		
HHS-HCFA, title XIX, Medicaid	88,100		
HHS-HCFA, Medicare, hospital insurance	2,952,700		
Total local revenues			1,497,400
Schedule of local revenue sources:			
Local - school aid fund	1,497,400		
Total private revenues			739,600
Schedule of private revenue sources:			
Private - veterans' homes post and posthumous funds	540,000		
Private donations	199,600		
Total other state restricted revenues			23,221,500
Schedule of restricted revenue sources:			
Billeting fund	1,500,000		
Lease revenue	12,200		
Income and assessments	13,992,800		
Mackinac Bridge authority	70,000		
Military family relief fund	1,000,000		
Michigan National Guard armory construction fund	1,000,000		
Michigan veterans' trust fund	5,200,100		
Rental fees	346,400		
Test project fees	100,000		
State general fund/general purpose		$	51,187,300
State general fund/general purpose schedule:			
Ongoing state general fund/general purpose	48,187,300		
One-time state general fund/general purpose	3,000,000		

Sec. 102. MILITARY

Full-time equated unclassified positions	9.0		
Full-time equated classified positions	324.0		
Unclassified positions		$	1,390,700
Departmental and National Guard operations			63,639,400

			For Fiscal Year Ending Sept. 30, 2016
Schedule of programs:			
Support services	1,791,300		
Armories and joint force readiness	15,879,100		
National Guard training facilities and air bases	33,399,400		
Michigan youth challeNGe academy	4,541,300		
Military family relief fund	600,000		
Starbase grant	2,322,000		
National Guard tuition assistance program	3,741,600		
Information technology services and projects	1,364,700		
GROSS APPROPRIATION		$	65,030,100
Appropriated from:			
Interdepartmental grant revenues			99,300
Federal revenues			45,444,400
Local revenues			1,497,400
Private revenues			199,600
State restricted revenues			3,023,000
State general fund/general purpose		$	14,766,400
Sec. 103. MICHIGAN VETERANS AFFAIRS AGENCY			
Full-time equated classified positions	564.5		
Michigan veterans affairs agency		$	16,098,000
Schedule of programs:			
Michigan veterans affairs agency administration	6,964,400		
Veterans service grants	3,733,500		
Targeted grants	200,000		
Veterans' trust fund administration	1,453,600		
Veterans' trust fund grants	3,746,500		
Veterans' homes		$	66,325,600
Schedule of programs:			
Grand Rapids home for veterans	45,854,000		
Board of managers (Grand Rapids home)	665,000		
D.J. Jacobetti home for veterans	19,531,600		
Board of managers (Jacobetti home)	275,000		
GROSS APPROPRIATION		$	82,423,600
Appropriated from:			
Federal revenues			29,764,200
Private revenues			540,000
State restricted revenues			19,198,500
State general fund/general purpose		$	32,920,900
Sec. 104. CAPITAL OUTLAY			
Capital outlay		$	16,500,000
Schedule of programs:			
Special maintenance - National Guard	15,000,000		
Special maintenance - veterans' homes	500,000		
Land and acquisitions	1,000,000		
GROSS APPROPRIATION		$	16,500,000
Appropriated from:			
Federal revenues			15,000,000
State restricted revenues			1,000,000
State general fund/general purpose		$	500,000
Sec. 105. ONE-TIME APPROPRIATIONS			
Special maintenance - National Guard			3,000,000
GROSS APPROPRIATION		$	3,000,000
Appropriated from:			
State general fund/general purpose		$	3,000,000

PART 1B

SUPPLEMENTAL LINE-ITEM APPROPRIATIONS

Sec. 151. There is appropriated for the department of military and veterans affairs for the fiscal year ending September 30, 2015, from the following funds:

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

APPROPRIATION SUMMARY			
Full-time equated unclassified positions	0.0		
Full-time equated classified positions	0.0		
GROSS APPROPRIATION		$	4,995,700
Total interdepartmental grants and intradepartmental transfers			0
ADJUSTED GROSS APPROPRIATION		$	4,995,700
Total federal revenues			3,995,700
Total local revenues			0
Total private revenues			1,000,000
Total other state restricted revenues			0
State general fund/general purpose		$	0

Sec. 152. MILITARY

Full-time equated unclassified positions	0.0		
Full-time equated classified positions	0.0		
Unclassified positions		$	0
Departmental and National Guard operations			4,995,700
Schedule of programs:			
Michigan youth challeNGe academy	4,995,700		
GROSS APPROPRIATION		$	4,995,700
Appropriated from:			
Federal revenues			3,995,700
Private revenues			1,000,000
State general fund/general purpose		$	0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2015-2016

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is $74,408,800.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is $102,400.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS			
National Guard operations		$	52,400
Schedule of programs:			
Payments in lieu of taxes	52,400		
Michigan veterans affairs agency		$	50,000
Schedule of programs:			
County counselor education and training expenses	50,000		
TOTAL		$	102,400

Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

(a) "Core services" means that phrase as defined in section 373 of the management and budget act, 1984 PA 431, MCL 18.1373.

(b) “Department” means the department of military and veterans affairs.

(c) “DOD” means the United States Department of Defense.

(d) “DOD-DOA-NGB” means the DOD Department of the Army, National Guard Bureau.

(e) “FTE” means full-time equated.

(f) “HCFA” means the Health Care Financing Administration, now renamed the Centers for Medicare and Medicaid Services.

(g) “HHS” means the United States Department of Health and Human Services.

(h) “HVAC” means heating, ventilation, and air conditioning.

(i) “IDG” means interdepartmental grant.

(j) “MVAA” means the Michigan veterans affairs agency.

(k) “Subcommittees” means all members of the subcommittees of the senate and house appropriations committees with jurisdiction over the budget of the department.

(*l*) “USDVA” means the United States Department of Veterans Affairs.

(m) “USDVA-VHA” means the USDVA Veterans Health Administration.

(n) “VSO” means veterans service organization.

(o) “Work project” means that term as defined in section 404 of the management and budget act, 1984 PA 431, MCL 18.1404, and that meets the criteria in section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a.

Sec. 206. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $10,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $2,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 207. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website that is accessible by the public at no cost that includes, but is not limited to, all of the following:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 208. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 209. Funds appropriated in this part and part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 210. The department shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director of the department shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Sec. 216. (1) Notwithstanding any other provision of this part, the schedule of programs in part 1 lists programs which may, but are not required to be, funded under part 1.

(2) Notwithstanding any other provisions of this part, the schedule of revenue sources in part 1 may or may not be received from the funding entities listed.

(3) Any funding required by statute is not subject to funding flexibility and shall be funded in accordance with that statute.

Sec. 218. The departments and agencies receiving appropriations in this part and part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 219. The department shall provide quarterly reports to the subcommittees, the senate and house fiscal agencies, and the state budget office, which shall provide the following data:

(a) A list of all major work projects, including a status report of each project.

(b) The department's financial status, featuring a report of budgeted versus actual expenditures by part 1 line item including a year-end projection of budget requirements. If projected department budget requirements exceed the allocated budget, the report shall include a plan to reduce overall expenses while still satisfying specified service level requirements.

(c) A report on the status of performance metrics cited in this part and information required to be reported in this part.

(d) The number of active employees at the close of the fiscal quarter by job classification and program.

(e) A summary of fund shifts, that have been approved by the state budget office, that have occurred between items listed in the schedule of programs mentioned in part 1.

(f) Evidence of efficiencies and management of funds within established appropriations.

Sec. 222. The appropriations in part 1 are for the core services, support services, and work projects of the department, including, but not limited to, the following core services:

(a) Armories and joint force readiness.

(b) National Guard training facilities and air bases.

(c) Michigan youth challeNGe academy.

(d) Military family relief fund.

(e) Starbase grant.

(f) National Guard tuition assistance program.

(g) Michigan veterans affairs agency administration.

(h) Veterans service grants.

(i) Veterans' trust fund administration.

(j) Veterans' trust fund grants.

(k) Grand Rapids home for veterans.

(*l*) Board of managers (Grand Rapids).

(m) D.J. Jacobetti home for veterans.

(n) Board of managers (Jacobetti).

Sec. 225. Funds appropriated in this part and part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

Sec. 228. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriations lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriations lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house standing committees on appropriations, the subcommittees, and the senate and house fiscal agencies.

Sec. 229. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the subcommittees, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2015 and September 30, 2016.

Sec. 230. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the agency's performance.

Sec. 231. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 are $19,866,900.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $11,276,300.00, and total agency appropriations for retiree health care legacy costs are estimated at $8,590,600.00.

Sec. 232. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

Sec. 233. Sixty days prior to the public announcement of the intention to sell any department real property, the department shall submit notification of that intent to the subcommittees and the senate and house fiscal agencies.

Sec. 234. The one-time appropriations in part 1 for special maintenance shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

Sec. 240. In addition to the metrics required under section 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for each new program or program enhancement for which funds in excess of $500,000.00 are appropriated in part 1, the department shall provide not later than November 1, 2015 a list of program-specific metrics intended to measure its performance based on a return on taxpayer investment. The department shall deliver the program-specific metrics to members of the senate and house subcommittees that have subject matter jurisdiction for this budget, fiscal agencies, and the state budget director. The department shall provide an update on its progress in tracking program-specific metrics and the status of program success at an appropriations subcommittee meeting called for by the subcommittee chair.

MILITARY

UNCLASSIFIED POSITIONS

Sec. 300. (1) From the funds appropriated in part 1, there is funding to support unclassified employee positions as authorized by section 5 of article XI of the state constitution of 1963. These positions include the following: department director - the adjutant general for Michigan; assistant adjutant general - army; assistant adjutant general - installations; assistant adjutant general - air; senior policy executive - Michigan veterans affairs agency; senior deputy director - state operations; director - strategy and policy; director - public safety group; and director - Michigan veterans affairs agency.

(2) Not less than 30 days prior to the department submitting a request for an additional unclassified employee position from the civil service commission, or for any substantive change to the duties of an existing unclassified employee position, the department shall notify the subcommittees and the senate and house fiscal agencies.

ARMORIES AND JOINT FORCE READINESS

Sec. 302. (1) From the funds appropriated in part 1 for military operations, effective and efficient executive direction and administrative leadership shall be provided to the department.

(2) The department shall operate and maintain National Guard armories.

(3) The department shall evaluate armories and submit a quarterly report on the status of the armories.

(4) The department shall maintain a system to measure the condition and adequacy of the armories.

(5) The Michigan Army National Guard and Air National Guard shall work to provide a culture that is free of sexual assault, through an environment of prevention, education and training, response capability, victim support, reporting procedures, and appropriate accountability that enhances the safety and well-being of all guard members.

(6) By December 1, the department shall report the following information to the subcommittees, the senate and house fiscal agencies, and the state budget office:

(a) An assessment of the grounds and facilities of each armory to objectively measure and determine the current facility condition and capability to support authorized manpower, unit training, and operations.

(b) Recommendations for the placement of new armories, the relocation or consolidation of existing armories, or a change in the mission of units assigned to armories to ideally position the National Guard in current or projected population centers.

(c) Recommendations for the enhanced use of armories to facilitate family support programs during deployments.

(d) An analysis of the feasibility, potential costs, and benefits of use of armories shared with other local, state, or federal agencies to improve responses to local emergencies as well as the community support provided to armories.

(e) An investment strategy and proposed funding amounts in a prioritized project list to correct the most critical facility shortfalls across the inventory of armories in this state.

NATIONAL GUARD TRAINING FACILITIES AND AIR BASES

Sec. 304. (1) The department shall provide Army and Air National Guard forces, when directed, for state and local emergencies and in support of national military requirements.

(2) The department shall operate and maintain Army National Guard training facilities, including Fort Custer and Camp Grayling.

(3) The department shall maintain a system that measures the condition and adequacy of air facilities using both quality and functionality criteria.

(4) The department shall operate and maintain Air National Guard air bases, including Selfridge Air National Guard base, Battle Creek Air National Guard base, and Alpena combat readiness training center.

(5) The department shall provide the following information as provided under section 219:

(a) The apportioned and assigned strength of the Michigan Army National Guard.

(b) The apportioned and assigned strength of the Michigan Air National Guard.

(c) Recruiting, retention, and attrition data, including measurement against stated performance goals, for the Michigan Army National Guard.

(d) Recruiting, retention, and attrition data, including measurement against stated performance goals, for the Michigan Air National Guard.

Sec. 305. There is hereby created and established under the jurisdiction and control of the department a revolving account to be known as the billeting fund account. All of the fees and other revenues generated from the operation of the chargeable transient quarters program shall be deposited in the billeting fund account. Appropriations will be made from the account for the support of program operations and the maintenance and operations of the chargeable transient quarters program and will not exceed the estimated revenues for the fiscal year in which they are made, together with unexpended balances from prior years. The department shall submit an annual report of operations and expenditures regarding the billeting fund account to the appropriations committees of the senate and house of representatives, the house and senate fiscal agencies, and the state budget office at the end of the fiscal year.

MICHIGAN YOUTH CHALLENGE ACADEMY

Sec. 307. (1) The department shall maintain the Michigan youth challeNGe academy to provide values, skills, education, and self-discipline instruction for at-risk youth as provided under 32 USC 509.

(2) The department shall take steps to recruit candidates to the challeNGe program from economically disadvantaged areas, including those with low-income and high-unemployment backgrounds.

(3) The department shall partner with the department of health and human services to identify youth who may be eligible for the challeNGe program from those youth served by department of health and human services programs. These eligible youth shall be given priority for enrollment in the program.

(4) The department shall maintain the staffing and resources necessary to train at least 144 cadets simultaneously at the Michigan youth challeNGe academy.

(5) The department shall ensure that the average grade level increase for Michigan youth challeNGe academy graduates is 2 years as measured with the test adult basic education (TABE) metrics.

MILITARY FAMILY RELIEF FUND

Sec. 308. (1) The department shall provide grants for disbursement from the military family relief fund, as provided under the military family relief fund act, 2004 PA 363, MCL 35.1211 to 35.1216, and R 200.5 to R 200.95 of the Michigan administrative code.

(2) The department shall provide information on the revenues, expenditures for advertising and assistance grants, and fund balance of the Michigan military family relief fund, as provided under section 219.

(3) The department shall provide sufficient staffing and other resources to provide outreach to the Michigan families of members of the reserve component of the armed forces called into active duty and to support the processing and approval of at least 60 grant applications this fiscal year under the Michigan military relief fund and report those applications as provided in section 219.

STARBASE GRANT

Sec. 309. The department shall maintain the starbase program at Air National Guard facilities, as provided under 10 USC 2193b, to improve the knowledge, skills, and interest of students, primarily in the fourth and fifth grades, in math, science, and technology. The starbase program is to specifically target minority and at-risk students for participation.

NATIONAL GUARD TUITION ASSISTANCE PROGRAM

Sec. 310. (1) The department shall establish and maintain a National Guard tuition assistance program for members of the Michigan Air and Army National Guard.

(2) The objective of the National Guard tuition program is to bolster military readiness by increasing recruitment and retention of Michigan Air and Army National Guard service members (and to fill federally authorized strength levels for the state), improve the Michigan Air and Army National Guard's competitive draw from other military enlistment options in the state, enhance the ability of the Michigan Air and Army National Guard to compete for members and federal dollars with surrounding states, and increase the pool of eligible candidates within the Michigan Air and Army National Guard to become commissioned officers.

(3) The department shall make efforts to increase the number of Michigan Air and Army National Guard members participating in the program to 1,000 during the third year of the program's existence. To evaluate the effectiveness of the program, the department shall monitor the number of new recruits and new reenlistments and the percentage of those who become participants in the program to determine whether the percentage of authorized Michigan Air and Army National Guard strength obtained and retained is competitive in comparison with the neighboring air and army national guards from the states of Illinois, Indiana, Ohio, and Wisconsin.

INFORMATION TECHNOLOGY SERVICES AND PROJECTS

Sec. 311. The funds appropriated in part 1 for information technology services and projects shall be used as a pass through via an IDG to the department of technology, management, and budget for technology services, including maintenance and repair services, and technology projects, to maximize the operational efficiency and effectiveness of the department.

MICHIGAN VETERANS AFFAIRS AGENCY

MICHIGAN VETERANS AFFAIRS AGENCY ADMINISTRATION

Sec. 400. (1) The MVAA agency shall provide outreach services to Michigan veterans that advise them on the benefits to which they are entitled, as provided under Executive Reorganization Order No. 2013-2, MCL 32.92. The MVAA shall also do the following:

(a) Maintain the staffing partnerships and other resources necessary to develop and operate an outreach program that will communicate benefit eligibility information to at least 50% of Michigan's population of veterans, as assessed by annual census estimates, with a goal of reaching 100% and enabling 100% to access benefit information online.

(b) Communicate veteran benefit information pertaining to the Michigan military family relief fund, Michigan veterans' trust fund, and USDVA health, financial, and memorial benefits to which they are entitled.

(c) Provide sufficient staffing and other resources to approve requests for military discharge certificates (DD-214) annually.

(d) Continue the process to digitize all medical records, military discharge documents, and burial records that are currently on paper and microfilm.

(e) Provide a report, as provided under section 219, on the MVAA's performance on the performance measures, outcomes, and initiatives developed by the agency in the strategic plan required by section 501 of 2013 PA 9.

(f) Provide a report to the subcommittees, senate and house fiscal agencies, and the state budget office no later than April 1 providing for the following:

(*i*) To the extent known, data on the estimated number of homeless veterans, by county, in this state.

(*ii*) A summary of the activities and strategies developed to date under the MVAA community assessment and regional service delivery model pilot.

(2) From the funds appropriated in part 1, the MVAA shall provide for the regional coordination of services, as follows:

(a) Regional coordinators shall be selected by the MVAA through a grant agreement with VSOs or by other means.

(b) Regional coordinators shall provide the following services:

(*i*) Coordinate veteran benefit counselors' efforts throughout a specified region.

(*ii*) Coordinate services with the department of health and human services and the department of corrections.

(*iii*) Coordinate with regional workforce and economic development agencies.

(*iv*) Coordinate activities among local foundations, nonprofit organizations, and community groups to improve accessibility, enrollment, and utilization of the array of health care, education, employment assistance, and quality of life services provided at the local level.

(c) The MVAA may work with MVAA service officers, regional coordinators, county veteran counselors, VSO service officers, and other service providers to incorporate the provision of information relating to mental health care resources into their daily operations to aid veterans in understanding the mental health care support services they may be eligible to receive.

(d) The MVAA shall coordinate with the department of health and human services to identify Medicaid recipients who are veterans and who may be eligible for federal veterans health care benefits or other benefits, to the extent that the identification does not violate applicable confidentiality requirements.

(e) The MVAA shall collaborate with the department of corrections to create and maintain a process by which prisoners can obtain a copy of their DD-214 form or other military discharge documentation if necessary.

(f) The MVAA shall ensure that all MVAA service officers, VSO service officers, and regional coordinators receive appropriate training in processing applications for benefits payable to veterans due to military sexual trauma, post-traumatic stress disorder, depression, anxiety, substance abuse, or other mental health issues.

(3) The MVAA shall provide claims processing services to Michigan veterans in support of benefit claims submitted to the USDVA for the health, financial, and memorial benefits for which they are eligible, and shall do all of the following:

(a) Report the following information as provided in section 219:

(*i*) The number of benefit claims, by type, submitted to the USDVA by MVAA and coalition partner veteran service officers.

(*ii*) The number of fully developed claims, submitted to the USDVA, with an overall goal of 40% of benefit claims submitted that are considered fully developed by the USDVA.

(b) Maintain the staffing and resources necessary to process a minimum of 500 claims per year.

(4) The MVAA shall maintain staffing and resources necessary to develop and implement a process to ensure that all county counselors receive the training and accreditation necessary to provide quality services to our veterans. The MVAA shall report information as provided in section 219 on the number and percentage of county veterans counselors requesting training by the MVAA, with an overall goal of 100% of county veterans counselors trained.

(5) From the funds appropriated in part 1 for MVAA operations, the MVAA shall provide grant assistance to enhance the capacity and capabilities of counties in providing benefit claims assistance. These funds shall be used to continue the implementation of an Internet-based data system, to increase the number of county veterans counselors, and to increase the number of counties that provide service to veterans through county veterans counselors. The MVAA shall provide a report, as provided in section 219, on the expenditures and activities of the grant funds directed by this subsection.

(6) From the funds appropriated in part 1 for MVAA, the MVAA is authorized to expend up to $50,000.00 to hire legal services to represent veterans benefit cases before federal court to maintain accreditation under 38 CFR 14.628(d)(1)(*iv*).

VETERANS SERVICE ORGANIZATION GRANTS

Sec. 406. (1) The MVAA shall disburse VSO grants to assist them to achieve agency goals and performance objectives in partnership with the VSOs. Grants to VSOs will be disbursed to fund programs and projects which are determined by the agency to meet agency performance objectives and ensure that VSOs communicate the availability of emergency grants through the Michigan veterans' trust fund. In disbursing veterans service organization grants, the MVAA shall do the following:

(a) Ensure that each VSO that receives grants is issued performance standards.

(b) Ensure that each VSO that receives grant funds uses those funds for veterans advocacy and outreach.

(c) Monitor the performance of each VSO that receives grants.

(2) Veterans service organization grants awarded by the MVAA shall provide for the following, as developed by the MVAA:

(a) The provision of service to veterans statewide, using a regional service delivery model, with services provided at specified locations and times, including service provided in state correctional facilities.

(b) The payment of a fixed hourly service rate.

(c) A specified number of service hours within each geographic region of this state, with a statewide goal of at least 116,500 hours, including service hours provided to eligible incarcerated veterans within 1 year of their earliest release date.

(d) Use of an MVAA-designated Internet-based claims data system.

(3) The MVAA shall report the following information as provided in section 219:

(a) A summary of activities supported through the appropriation in part 1 for veterans service organization grants, including separately for each service region, the amount of expenditures to date, number of service hours, number of claims for benefits submitted by type of claim, and other information deemed appropriate by the MVAA.

(b) The number of fully developed claims, by type, submitted to the USDVA by veterans service organizations, with an overall goal of 40% of benefit claims submitted that are considered fully developed by the USDVA.

VETERANS' TRUST FUND ADMINISTRATION

Sec. 407. (1) The Michigan veterans' trust fund board together with the MVAA shall provide emergency grants for disbursement from the Michigan veterans' trust fund, as provided under the following program authorities:

(a) Sections 37, 38, and 39 of article IX of the state constitution of 1963.

(b) 1946 (1st Ex Sess) PA 9, MCL 35.602 to 35.610.

(c) R 35.1 to R 35.7 of the Michigan administrative code.

(d) R 35.621 to R 35.623 of the Michigan administrative code.

(2) No later than December 1, the MVAA shall provide a detailed report of the Michigan veterans' trust fund that includes, for the prior fiscal year, information on grants provided from the emergency grant program, including details concerning the methodology of allocations, the selection of emergency grant program authorized agents, a description of how the emergency grant program is administered in each county, and a detailed breakdown of trust fund expenditures for that year, including the amount distributed to each county for administrative costs and emergency grants. The report shall also include the number of approved applications, by category of assistance, and the number of denied applications, by reason of denial. The report shall also provide an update on the department's efforts to reduce program administrative costs and maintain the Michigan veterans' trust fund corpus to its original amount of at least $50,000,000.00.

(3) It is the intent of the legislature that from the funds appropriated in part 1 to the Michigan veterans agency administration, Michigan veterans' trust fund administration, up to $550,000.00 shall be expended on administration costs; up to $400,000.00 shall be expended on establishing a system to apply for grants through an Internet website, including posting all relevant information and documentation needed for submitting a formal application electronically; and up to $450,000.00 shall be expended on implementation of a regional office model. Any funds not expended or encumbered at the end of the current fiscal year shall be deposited into the Michigan veterans' trust fund corpus.

VETERANS' TRUST FUND GRANTS

Sec. 408. (1) The MVAA shall provide a report, as provided under section 219, on the financial status of the Michigan veterans' trust fund, including the number and amount of emergency grants, state administrative expenses, and county administrative expenses.

(2) The Michigan veterans' trust fund board together with the agency shall maintain the staffing and resources necessary to process a minimum of 2,000 applications for veterans' trust fund emergency grants.

GRAND RAPIDS HOME FOR VETERANS

Sec. 501. (1) The MVAA and the board of managers shall provide compassionate and quality nursing and domiciliary care services at the Grand Rapids home for veterans so that members can achieve their highest potential of wellness, independence, self-worth, and dignity.

(2) The department shall provide resources necessary to provide nursing care services to veterans in accordance with federal standards, including the following:

(a) A licensed minimum number of 403 residents in skilled nursing beds at the Grand Rapids home for veterans.

(b) A licensed minimum number of 72 residents in domiciliary beds at the Grand Rapids home for veterans.

(3) Appropriations in part 1 for the Grand Rapids home for veterans shall not be used for any purpose other than for veterans and veterans' families.

(4) Any contractor providing competency evaluated nursing assistants (CENA) to the Grand Rapids home for veterans shall ensure that each CENA has at least 8 hours of training on information provided by the home.

(5) Any contractor providing competency evaluated nursing assistants to the Grand Rapids home for veterans shall ensure that each CENA has at least 1 eight-hour shift of shadowing at the veterans' home.

(6) Any contractor providing competency evaluated nursing assistants to the Grand Rapids home for veterans shall ensure that each CENA is competent in the basic skills needed to perform his or her assigned duties at the home.

(7) Any contractor providing competency evaluated nursing assistants to the Grand Rapids home for veterans shall ensure that each CENA has at least 1 year of experience in long-term care.

(8) The Grand Rapids home for veterans shall provide each CENA at least 12 hours of in-service training once that individual has been assigned to the home.

(9) All complaints of abusive or neglectful care at the Grand Rapids home for veterans by a resident member, a resident member's family or legal guardian, or staff of the veterans' home, received by a supervisor shall be referred to the director of nursing upon receipt of such complaint. The director of nursing shall report on not less than a monthly basis, except that the board of managers may specify a more frequent reporting period, to the home administrator, board of managers, agency, subcommittees, the senate and house fiscal agencies, and the state budget office the following information:

(a) A description of the process by which resident members and others may file complaints of alleged abuse or neglect at the Grand Rapids home for veterans.

(b) Summary statistics on the number and general nature of complaints of abuse or neglect.

(c) Summary statistics on the final disposition of complaints of abuse or neglect received.

(10) The Grand Rapids home for veterans shall provide an on-site, board-certified psychiatrist for all resident members with mental health disorders in order to ensure that those resident members receive needed services in a professional and timely manner. The Grand Rapids home for veterans shall provide all members and staff a safe and secure environment.

(11) The Grand Rapids home for veterans shall ensure that it effectively develops, executes, and monitors all comprehensive care plans in accordance with federal regulations and its internal policies, with a goal that a comprehensive care plan is fully developed for all resident members.

(12) The Grand Rapids home for veterans shall implement controls over its food, maintenance supplies, and medical supplies inventories.

(13) The Grand Rapids home for veterans shall implement controls over its pharmaceutical inventory.

(14) The Grand Rapids home for veterans shall establish sufficient controls for calculating resident member maintenance assessments in order to accurately calculate resident member maintenance assessments for each billing cycle. The Grand Rapids home for veterans shall establish sufficient controls to ensure that all past due resident member maintenance assessments are addressed within 30 days.

(15) The Grand Rapids home for veterans shall establish sufficient controls over monetary donations and donated goods.

(16) The Grand Rapids home for veterans shall implement sufficient controls over the handling of resident member funds to ensure the release of funds within 3 business days upon the resident member leaving the home and to ensure that a representative of a resident member is provided a full accounting of that resident member's funds within 10 business days of the death of that resident member.

(17) The MVAA shall post on its website all policies adopted by the board of managers and the home related to the administrative operations of the home.

(18) The process by which visitors, residents, and employees of the Grand Rapids home for veterans may register complaints shall be displayed in high-traffic areas throughout the home.

(19) The MVAA shall report its findings regarding the Grand Rapids home for veterans' compliance with the requirements and standards under this section as provided in section 219. The quarterly reports shall include, but are not limited to, the following information:

(a) The number of patient care hours and staffing levels measured against USDVA-VHA standards.

(b) The number and dollar value of lost and discarded prescriptions and the number of early prescription refills.

(c) An accounting of resident member populations at the Grand Rapids home for veterans by period of service, by gender, by care setting, and by bed space available.

(d) The financial status of the Grand Rapids home for veterans, including an accounting of post and posthumous funds, donations, and state-appropriated funds.

(e) Information regarding assessments, reassessments, and admissions at the Grand Rapids home for veterans.

(f) The number of volunteer hours at the Grand Rapids home for veterans.

(20) The Grand Rapids home for veterans shall provide to the subcommittees, the senate and house fiscal agencies, and the state budget office the results of any annual or for-cause survey conducted by the USDVA-VHA and any corresponding corrective action plan. This information shall also be made available publicly through the department's or MVAA's website.

BOARD OF MANAGERS (GRAND RAPIDS)

Sec. 502. The board of managers shall exercise certain regulatory and governance authority regarding admission and member affairs at the Grand Rapids home for veterans. The board of managers shall also work to represent the interest of the veterans' community in both advisory and advocacy roles.

D.J. JACOBETTI HOME FOR VETERANS

Sec. 503. (1) The MVAA and the board of managers shall provide compassionate and quality nursing and domiciliary care services at the D.J. Jacobetti home for veterans so that members can achieve their highest potential of wellness, independence, self-worth, and dignity.

(2) The department shall provide resources necessary to provide adequate nursing care services to veterans in accordance with federal standards, including the following:

(a) A licensed minimum number of 158 residents in skilled nursing beds at the D.J. Jacobetti home for veterans.

(b) A licensed minimum number of 11 residents in domiciliary beds at the D.J. Jacobetti home for veterans.

(3) Appropriations in part 1 for the D.J. Jacobetti home for veterans shall not be used for any purpose other than for veterans and veterans' families.

(4) Any contractor providing competency evaluated nursing assistants (CENA) to the D.J. Jacobetti home for veterans shall ensure that each CENA has at least 8 hours of training on information provided by the home.

(5) Any contractor providing competency evaluated nursing assistants to the D.J. Jacobetti home for veterans shall ensure that each CENA has at least 1 eight-hour shift of shadowing at the home.

(6) Any contractor providing competency evaluated nursing assistants to the D.J. Jacobetti home for veterans shall ensure that each CENA is competent in the basic skills needed to perform his or her assigned duties at the home.

(7) Any contractor providing competency evaluated nursing assistants to the D.J. Jacobetti home for veterans shall ensure that each CENA has at least 1 year of experience in long-term care.

(8) The D.J. Jacobetti home for veterans shall provide each CENA at least 12 hours of in-service training once that individual has been assigned to the home.

(9) All complaints of abusive or neglectful care at the D.J. Jacobetti home for veterans by a resident member, a resident member's family or legal guardian, or staff of the home, received by a supervisor shall be referred to the director of nursing upon receipt of such complaint. The director of nursing shall report on not less than a monthly basis, except that the board of managers may specify a more frequent reporting period, to the home administrator, board of managers, agency, subcommittees, the senate and house fiscal agencies, and the state budget office the following information:

(a) A description of the process by which resident members and others may file complaints of alleged abuse or neglect at the D.J. Jacobetti home for veterans.

(b) Summary statistics on the number and the general nature of complaints of abuse or neglect.

(c) Summary statistics on the final disposition of complaints of abuse or neglect received.

(10) The MVAA shall post on its website all policies adopted by the board of managers and the home related to the operations of the home.

(11) The process by which visitors, residents, and employees of the D.J. Jacobetti home for veterans may register complaints shall be displayed in high-traffic areas throughout the home.

(12) The MVAA shall report the following, as provided under section 219:

(a) An accounting of resident member populations at the D.J. Jacobetti home for veterans by period of service, by gender, by care setting, and by bed space available.

(b) The financial status of the D.J. Jacobetti home for veterans, including an accounting of post and posthumous funds, donations, and state-appropriated funds.

(c) Information regarding assessments, reassessments, and admissions at the D.J. Jacobetti home for veterans.

(d) The number of volunteer hours at the D.J. Jacobetti home for veterans.

(13) The D.J. Jacobetti home for veterans shall provide to the subcommittees and the senate and house fiscal agencies the results of any annual or for-cause survey conducted by the USDVA-VHA and any corresponding corrective action plan. This information shall also be made available publicly through the department's or MVAA's website.

BOARD OF MANAGERS (JACOBETTI)

Sec. 504. The board of managers shall exercise certain regulatory and governance authority regarding admission and member affairs at the D.J. Jacobetti home for veterans. The board of managers shall also work to represent the interest of the veterans' community in both advisory and advocacy roles.

CAPITAL OUTLAY

SPECIAL MAINTENANCE - NATIONAL GUARD

Sec. 601. (1) The appropriations in part 1 for special maintenance - National Guard shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

(2) The appropriations for special maintenance - National Guard shall be expended in accordance with the requirements of sections 302 and 304 and shall be expended according to the maintenance priorities of the department to repair and modernize military training sites and support facilities, including armories, which may include projects such as roof, HVAC, or boiler replacement, interior renovations, facility expansion, improvements to parking facilities, and other projects.

(3) The department shall provide a quarterly report as provided under section 219 providing information on the status, projected costs, and projected completion date of current and planned special maintenance projects at the armories and other National Guard facilities funded from capital outlay appropriations made in part 1 and in prior appropriations years.

SPECIAL MAINTENANCE - VETERANS' HOMES

Sec. 603. (1) The appropriations in part 1 for special maintenance - veterans' homes shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

(2) The appropriations for special maintenance - veterans' homes shall be expended in accordance with the requirements of sections 501 and 503 and shall be expended according to the maintenance priorities of the department to repair and modernize the state's veterans' homes, which may include projects such as roof, HVAC, or boiler replacement, interior renovations, facility expansion, improvements to parking facilities, and other projects designed to enhance the quality of life and medical care of members.

(3) The MVAA shall provide a quarterly report as provided under section 219 providing information on the status, projected costs, and projected completion date of current and planned special maintenance projects at the Grand Rapids home for veterans and D.J. Jacobetti home for veterans funded from capital outlay appropriations made in part 1 and in prior appropriations years.

LAND AND ACQUISITIONS

Sec. 604. (1) The department shall provide for the acquisition and disposition of National Guard armories, facilities, and lands as provided under sections 368, 382, and 382a of the Michigan military act, 1967 PA 150, MCL 32.768, 32.782, and 32.782a.

(2) The department shall provide a listing of property sales and acquisitions as provided under section 219.

ONE-TIME APPROPRIATIONS

SPECIAL MAINTENANCE - NATIONAL GUARD

Sec. 701. (1) The one-time appropriations in part 1 for special maintenance - National Guard shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

(2) The one-time appropriations for special maintenance - National Guard shall be expended in accordance with the requirements of sections 302 and 304 and shall be expended according to the maintenance priorities of the department to repair and modernize military training sites and support facilities, including armories, which may include projects such as roof, HVAC, or boiler replacement, interior renovations, facility expansion, improvements to parking facilities, and other projects.

(3) The department shall provide a quarterly report as provided under section 219 providing information on the status, projected costs, and projected completion date of current and planned special maintenance projects at the armories and other National Guard facilities funded from one-time appropriations made in part 1.

PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2016-2017

GENERAL SECTIONS

Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2017 for the line items listed in part 1. The fiscal year 2016-2017 appropriations are anticipated to be the same as those for fiscal year 2015-2016, excluding appropriations designated as one-time appropriations and adjusting for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2016 consensus revenue estimating conference.

Sec. 1202. The veterans affairs agency shall provide the percentage of Michigan veterans contacted, with a goal of 100%, and report upon those outreach findings to the subcommittees at quarterly legislative hearings.

Sec. 1203. The veterans affairs agency shall maintain a minimum 50% fully developed claims as determined by the USDVA.

PART 2B

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2014-2015

GENERAL SECTIONS

Sec. 2201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1B for fiscal year 2014-2015 is $0.00 and state spending from state resources to be paid to local units of government for fiscal year 2014-2015 is $0.00.

Sec. 2202. The appropriations authorized under this part and part 1B are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 2203. The unexpended funds appropriated in part 1 for the Michigan Youth ChalleNGe Academy/Job ChalleNGe Program are considered work project appropriations, and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project to be carried forward is to implement the Michigan Youth ChalleNGe Academy/Job ChalleNGe Program and prepare participants to obtain employment in the manufacturing and industrial trades.

(b) The project will be accomplished by the department.

(c) The total estimated project completion cost is $4,995,700.00.

(d) The estimated completion date is September 30, 2018.

ARTICLE XV

DEPARTMENT OF NATURAL RESOURCES

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of natural resources for the fiscal year ending September 30, 2016, from the following funds:

DEPARTMENT OF NATURAL RESOURCES

APPROPRIATION SUMMARY			
Full-time equated unclassified positions	6.0		
Full-time equated classified positions	2,229.8		
GROSS APPROPRIATION		$	404,001,200
Interdepartmental grant revenues:			
Total interdepartmental grants and intradepartmental transfers			1,352,700
ADJUSTED GROSS APPROPRIATION		$	402,648,500
Federal revenues:			
Total federal revenues			77,128,000
Special revenue funds:			
Total private revenues			8,157,700
Total other state restricted revenues			277,765,000
State general fund/general purpose		$	39,597,800
State general fund/general purpose schedule:			
Ongoing state general fund/general purpose	38,522,800		
One-time state general fund/general purpose	1,075,000		
FUND SOURCE SUMMARY			
Full-time equated unclassified positions	6.0		
Full-time equated classified positions	2,229.8		
GROSS APPROPRIATION		$	404,001,200
Interdepartmental grant revenues:			
IDG, land acquisition services-to-work orders			228,700
IDG, MacMullan conference center revenue			1,124,000
Total interdepartmental grants and intradepartmental transfers			1,352,700
ADJUSTED GROSS APPROPRIATION		$	402,648,500

		For Fiscal Year Ending Sept. 30, 2016
Federal revenues:		
Federal funds	$	77,128,000
Total federal revenues		77,128,000
Special revenue funds:		
Private - Mann house trust fund		15,000
Private funds		8,142,700
Total private revenues		8,157,700
Cervidae licensing and inspection fees		136,700
Clean Michigan initiative fund		29,200
Commercial forest fund		26,100
Environmental protection fund		5,000,000
Fire equipment fund		662,900
Forest development fund		43,416,400
Forest land user charges		280,900
Forest recreation account		1,672,900
Game and fish protection fund		77,603,700
Game and fish protection fund - deer habitat reserve		2,107,200
Game and fish protection fund - fisheries settlement		1,045,700
Game and fish protection fund - turkey permit fees		1,002,700
Game and fish protection fund - waterfowl fees		157,700
Game and fish protection fund - wildlife management public education fund		1,600,000
Game and fish protection fund - wildlife resource protection fund		1,116,700
Game and fish protection fund - youth hunting and fishing education and outreach fund		96,000
History fees fund		229,000
Invasive species fund		30,300
Land exchange facilitation fund		6,093,500
Local public recreation facilities fund		1,589,700
Mackinac Island State Park fund		1,844,500
Mackinac Island State Park operation fund		192,400
Marine safety fund		3,139,000
Michigan heritage publications fund		38,600
Michigan natural resources trust fund		1,253,900
Michigan state parks endowment fund		32,125,700
Michigan state waterways fund		22,007,200
Michigan trailways fund		15,300
Museum operations fund		497,300
Nongame wildlife fund		496,800
Off-road vehicle safety education fund		201,900
Off-road vehicle trail improvement fund		7,005,100
Park improvement fund		46,761,400
Park improvement fund - Belle Isle subaccount		1,000,000
Permanent snowmobile trail easement fund		700,000
Public use and replacement deed fees		30,700
Recreation improvement account		1,013,300
Recreation passport fees		5,241,500
Snowmobile registration fee revenue		1,240,700
Snowmobile trail improvement fund		8,982,300
Sportsmen against hunger fund		76,600
Underwater preservation fund		3,500
Total other state restricted revenues		277,765,000
State general fund/general purpose	$	39,597,800

Sec. 102. EXECUTIVE OPERATIONS

Full-time equated unclassified positions 6.0		
Full-time equated classified positions 11.6		
Natural resources commission	$	77,100
Unclassified salaries—6.0 FTE positions		735,600
Executive direction—11.6 FTE positions		2,104,900
GROSS APPROPRIATION	$	2,917,600

		For Fiscal Year Ending Sept. 30, 2016
Appropriated from:		
Special revenue funds:		
Forest development fund	$	366,100
Forest land user charges		5,000
Forest recreation account		12,200
Game and fish protection fund		1,017,400
Game and fish protection fund - deer habitat reserve		19,600
Game and fish protection fund - turkey permit fees		8,300
Game and fish protection fund - waterfowl fees		300
Game and fish protection fund - wildlife resource protection fund		12,300
Land exchange facilitation fund		19,600
Marine safety fund		32,300
Michigan natural resources trust fund		1,400
Michigan state parks endowment fund		408,000
Michigan state waterways fund		180,700
Nongame wildlife fund		5,200
Off-road vehicle safety education fund		500
Off-road vehicle trail improvement fund		81,200
Park improvement fund		439,500
Recreation improvement account		2,100
Snowmobile registration fee revenue		12,200
Snowmobile trail improvement fund		14,400
Sportsmen against hunger fund		100
State general fund/general purpose	$	279,200
Sec. 103. DEPARTMENT INITIATIVES		
Full-time equated classified positions 16.0		
Great Lakes restoration initiative	$	5,500,000
Michigan conservation corps		1,000,000
Invasive species prevention and control—16.0 FTE positions		4,997,000
GROSS APPROPRIATION	$	11,497,000
Appropriated from:		
Federal revenues:		
Federal funds		5,500,000
Special revenue funds:		
State general fund/general purpose	$	5,997,000
Sec. 104. DEPARTMENT SUPPORT SERVICES		
Full-time equated classified positions 108.5		
Finance and operations—104.5 FTE positions	$	17,551,700
Accounting service center		1,450,400
Legislative and legal affairs—4.0 FTE positions		540,900
Building occupancy charges		2,845,900
Rent - privately owned property		488,400
Gifts and pass-through transactions		5,000,000
GROSS APPROPRIATION	$	27,877,300
Appropriated from:		
Interdepartmental grant revenues:		
IDG, land acquisition services-to-work orders		228,700
Federal revenues:		
Federal funds		232,000
Special revenue funds:		
Private funds		5,000,000
Clean Michigan initiative fund		29,200
Forest development fund		2,381,700
Forest land user charges		11,400
Forest recreation account		51,700
Game and fish protection fund		6,545,800
Game and fish protection fund - deer habitat reserve		138,400
Game and fish protection fund - turkey permit fees		73,800
Game and fish protection fund - waterfowl fees		2,700

		For Fiscal Year Ending Sept. 30, 2016
Game and fish protection fund - wildlife resource protection fund	$	26,500
Land exchange facilitation fund		5,943,100
Local public recreation facilities fund		89,700
Marine safety fund		440,000
Michigan natural resources trust fund		1,230,500
Michigan state parks endowment fund		1,002,400
Michigan state waterways fund		535,100
Nongame wildlife fund		20,200
Off-road vehicle safety education fund		500
Off-road vehicle trail improvement fund		85,100
Park improvement fund		1,214,400
Public use and replacement deed fees		30,700
Recreation improvement account		11,200
Snowmobile registration fee revenue		64,400
Snowmobile trail improvement fund		86,500
Sportsmen against hunger fund		400
State general fund/general purpose	$	2,401,200

Sec. 105. COMMUNICATION AND CUSTOMER SERVICES

Full-time equated classified positions 133.3		
Marketing and outreach—81.8 FTE positions	$	14,566,400
Michigan historical center—36.5 FTE positions		4,119,200
Archives—8.0 FTE positions		872,600
Museum stores—6.0 FTE positions		497,300
Special programs (Mann house)—1.0 FTE position		25,500
Michigan wildlife council		1,600,000
GROSS APPROPRIATION	$	21,681,000
Appropriated from:		
Federal revenues:		
Federal funds		1,610,300
Special revenue funds:		
Private - Mann house trust fund		15,000
Private funds		389,700
Forest development fund		130,200
Forest recreation account		16,200
Game and fish protection fund		9,549,400
Game and fish protection fund - wildlife management public education fund		1,600,000
Game and fish protection fund - youth hunting and fishing education and outreach fund		92,500
History fees fund		229,000
Land exchange facilitation fund		45,300
Marine safety fund		35,100
Michigan heritage publications fund		38,600
Michigan state parks endowment fund		87,700
Michigan state waterways fund		144,800
Museum operations fund		497,300
Nongame wildlife fund		10,400
Off-road vehicle trail improvement fund		30,600
Park improvement fund		2,558,900
Recreation passport fees		23,500
Snowmobile registration fee revenue		19,100
Snowmobile trail improvement fund		44,600
Sportsmen against hunger fund		75,500
Underwater preservation fund		3,500
State general fund/general purpose	$	4,433,800

Sec. 106. WILDLIFE MANAGEMENT

Full-time equated classified positions 226.5		
Wildlife management—210.5 FTE positions	$	36,026,500
Natural resources heritage—9.0 FTE positions		622,400
State game and wildlife area maintenance—7.0 FTE positions		1,224,200
GROSS APPROPRIATION	$	37,873,100

		For Fiscal Year Ending Sept. 30, 2016
Appropriated from:		
Federal revenues:		
Federal funds	$	20,826,200
Special revenue funds:		
Private funds		311,000
Cervidae licensing and inspection fees		84,100
Forest development fund		76,500
Game and fish protection fund		11,647,200
Game and fish protection fund - deer habitat reserve		1,684,700
Game and fish protection fund - turkey permit fees		883,500
Game and fish protection fund - waterfowl fees		152,000
Nongame wildlife fund		421,800
State general fund/general purpose	$	1,786,100

Sec. 107. FISHERIES MANAGEMENT

Full-time equated classified positions 221.5		
Aquatic resource mitigation—2.0 FTE positions	$	976,000
Fish production—63.0 FTE positions		10,041,700
Fisheries resource management—156.5 FTE positions		20,546,600
Cormorant population mitigation program		150,000
GROSS APPROPRIATION	$	31,714,300
Appropriated from:		
Federal revenues:		
Federal funds		11,047,700
Special revenue funds:		
Private funds		133,800
Game and fish protection fund		19,152,000
Game and fish protection fund - fisheries settlement		945,700
Invasive species fund		30,300
State general fund/general purpose	$	404,800

Sec. 108. LAW ENFORCEMENT

Full-time equated classified positions 273.0		
General law enforcement—273.0 FTE positions	$	40,554,400
GROSS APPROPRIATION	$	40,554,400
Appropriated from:		
Federal revenues:		
Federal funds		6,359,800
Special revenue funds:		
Cervidae licensing and inspection fees		52,600
Forest development fund		44,600
Forest recreation account		71,500
Game and fish protection fund		19,756,800
Game and fish protection fund - wildlife resource protection fund		1,038,200
Marine safety fund		1,316,600
Michigan state parks endowment fund		70,100
Michigan state waterways fund		21,300
Off-road vehicle safety education fund		153,200
Off-road vehicle trail improvement fund		1,663,000
Park improvement fund		71,500
Snowmobile registration fee revenue		708,800
State general fund/general purpose	$	9,226,400

Sec. 109. PARKS AND RECREATION DIVISION

Full-time equated classified positions 902.9		
MacMullan conference center—15.0 FTE positions	$	1,124,000
Recreational boating—163.5 FTE positions		17,154,700
State parks—673.4 FTE positions		64,232,800

		For Fiscal Year Ending Sept. 30, 2016
Forest recreation and trails—51.0 FTE positions	$	5,966,100
State parks improvement revenue bonds - debt service		1,178,800
GROSS APPROPRIATION	$	89,656,400
Appropriated from:		
Interdepartmental grant revenues:		
IDG, MacMullan conference center revenue		1,124,000
Federal revenues:		
Federal funds		1,721,800
Special revenue funds:		
Private funds		421,200
Forest recreation account		1,466,500
Michigan state parks endowment fund		20,462,800
Michigan state waterways fund		16,041,100
Michigan trailways fund		15,200
Off-road vehicle safety education fund		7,200
Off-road vehicle trail improvement fund		1,767,500
Park improvement fund		41,176,600
Park improvement fund - Belle Isle subaccount		1,000,000
Recreation improvement account		328,000
Recreation passport fees		268,000
Snowmobile registration fee revenue		15,500
Snowmobile trail improvement fund		1,429,000
State general fund/general purpose	$	2,412,000

Sec. 110. MACKINAC ISLAND STATE PARK COMMISSION

Full-time equated classified positions 17.0		
Historical facilities system—13.0 FTE positions	$	1,844,500
Mackinac Island State Park operations—4.0 FTE positions		392,500
GROSS APPROPRIATION	$	2,237,000
Appropriated from:		
Special revenue funds:		
Mackinac Island State Park fund		1,844,500
Mackinac Island State Park operation fund		192,400
State general fund/general purpose	$	200,100

Sec. 111. FOREST RESOURCES DIVISION

Full-time equated classified positions 319.5		
Adopt-a-forest program	$	25,000
Cooperative resource programs—11.0 FTE positions		1,526,100
Forest management and timber market development—169.0 FTE positions		29,108,100
Forest fire equipment		431,500
Wildfire protection—114.0 FTE positions		13,513,700
Forest management initiatives—8.5 FTE positions		836,400
Minerals management—17.0 FTE positions		2,775,200
GROSS APPROPRIATION	$	48,216,000
Appropriated from:		
Federal revenues:		
Federal funds		4,200,400
Special revenue funds:		
Private funds		1,037,000
Commercial forest fund		24,100
Fire equipment fund		662,900
Forest development fund		28,740,100
Forest land user charges		226,200
Game and fish protection fund		2,391,000
Michigan state parks endowment fund		2,608,900
Michigan state waterways fund		50,100
State general fund/general purpose	$	8,275,300

		For Fiscal Year Ending Sept. 30, 2016
Sec. 112. GRANTS		
Dam management grant program	$	350,000
Deer habitat improvement partnership initiative		200,000
Federal - clean vessel act grants		400,000
Federal - forest stewardship grants		3,000,000
Federal - land and water conservation fund payments		2,566,900
Federal - rural community fire protection		400,000
Federal - urban forestry grants		1,600,000
Fisheries habitat improvement grants		2,000,000
Grants to communities - federal oil, gas, and timber payments		3,450,000
Grants to counties - marine safety		2,874,700
National recreational trails		3,900,000
Nonmotorized trail development and maintenance grants		350,000
Off-road vehicle safety training grants		29,200
Off-road vehicle trail improvement grants		3,356,200
Recreation improvement fund grants		657,100
Recreation passport local grants		1,000,000
Snowmobile law enforcement grants		380,100
Snowmobile local grants program		7,340,400
Trail easements		700,000
Wildlife habitat improvement grants		1,500,000
Wildlife habitat improvement grants in state forests		500,000
GROSS APPROPRIATION	$	36,554,600
Appropriated from:		
Federal revenues:		
Federal funds		16,884,300
Special revenue funds:		
Private funds		100,000
Game and fish protection fund		4,000,000
Game and fish protection fund - deer habitat reserve		200,000
Local public recreation facilities fund		1,000,000
Marine safety fund		1,207,300
Off-road vehicle safety education fund		29,200
Off-road vehicle trail improvement fund		3,356,200
Permanent snowmobile trail easement fund		700,000
Recreation improvement account		657,100
Snowmobile registration fee revenue		380,100
Snowmobile trail improvement fund		7,340,400
State general fund/general purpose	$	700,000
Sec. 113. INFORMATION TECHNOLOGY		
Information technology services and projects	$	10,165,000
GROSS APPROPRIATION	$	10,165,000
Appropriated from:		
Special revenue funds:		
Commercial forest fund		2,000
Forest development fund		1,565,200
Forest land user charges		38,300
Forest recreation account		54,800
Game and fish protection fund		3,544,100
Game and fish protection fund - deer habitat reserve		64,500
Game and fish protection fund - turkey permit fees		37,100
Game and fish protection fund - waterfowl fees		2,700
Game and fish protection fund - wildlife resource protection fund		39,700
Game and fish protection fund - youth hunting and fishing education and outreach fund		3,500
Land exchange facilitation fund		85,500
Marine safety fund		107,700
Michigan natural resources trust fund		22,000
Michigan state parks endowment fund		1,485,800
Michigan state waterways fund		459,100

		For Fiscal Year Ending Sept. 30, 2016
Michigan trailways fund	$	100
Nongame wildlife fund		39,200
Off-road vehicle safety education fund		11,300
Off-road vehicle trail improvement fund		21,500
Park improvement fund		1,300,500
Recreation improvement account		14,900
Snowmobile registration fee revenue		40,600
Snowmobile trail improvement fund		67,400
Sportsmen against hunger fund		600
State general fund/general purpose	$	1,156,900

Sec. 114. CAPITAL OUTLAY

(1) RECREATIONAL LANDS AND INFRASTRUCTURE

State parks repair and maintenance	$	12,200,000
State game and wildlife area infrastructure		3,600,000
GROSS APPROPRIATION	$	15,800,000
Appropriated from:		
Federal revenues:		
Federal funds		3,600,000
Special revenue funds:		
Michigan state parks endowment fund		6,000,000
Recreation passport fees		4,950,000
State general fund/general purpose	$	1,250,000

(2) WATERWAYS BOATING PROGRAM

Local boating infrastructure maintenance and improvements	$	381,600
State boating infrastructure maintenance		2,435,000
Fayette State Park, snail shell harbor, Delta County, add electrical service along the new broadside dock, phase II (total authorized cost is increased from $850,000 to $1,100,000; federal share is increased from $500,000 to $600,000; state share is increased from $350,000 to $500,000)		250,000
Cedarville marina, Mackinac County, development of a new marina on the site of an existing boat launch on northern shore of Lake Huron (total authorized cost is $600,000; state share is $300,000; local share is $300,000)		300,000
Wyandotte Bishop Park marina, Wayne County, development of a transient marina along the Detroit River at Bishop Park in the city of Wyandotte (total authorized cost is $2,341,000; federal share is $1,170,500; local share is $1,170,500)		1,170,500
Manistique marina, Schoolcraft County, marina improvements, phase IV (total authorized cost is increased from $3,660,000 to $4,660,000; state share is increased from $1,830,000 to $2,330,000; local share is increased from $1,830,000 to $2,330,000)		500,000
Hayes Township boating access site, Charlevoix County, development of a public boating access site on Lake Charlevoix (total authorized cost is $966,800; state share is $483,400; local share is $483,400)		483,400
East Tawas state harbor, Iosco County, harbor renovation, dock replacements, dredging, fueling station, new electrical/utilities, phase II (total authorized cost is increased from $3,120,000 to $4,320,000; federal share $1,550,000; state share is increased from $1,570,000 to $2,770,000)		1,200,000
GROSS APPROPRIATION	$	6,720,500
Appropriated from:		
Federal revenues:		
Federal funds		2,145,500
Special revenue funds:		
Michigan state waterways fund		4,575,000
State general fund/general purpose	$	0

Sec. 115. ONE-TIME BASIS ONLY APPROPRIATIONS

Forestry investment	$	7,992,000
Recreation passport local grants (one-time)		500,000
Special grant programs		825,000
Shooting range enhancement projects - capital outlay		4,000,000

		For Fiscal Year Ending Sept. 30, 2016
Forest development infrastructure - capital outlay	$	2,120,000
Fish production (one-time)		100,000
Kalamazoo River watershed improvements - capital outlay		5,000,000
GROSS APPROPRIATION	$	20,537,000
Appropriated from:		
Federal revenues:		
Federal funds		3,000,000
Special revenue funds:		
Private funds		750,000
Environmental protection fund		5,000,000
Forest development fund		10,112,000
Game and fish protection fund - fisheries settlement		100,000
Local public recreation facilities fund		500,000
State general fund/general purpose	$	1,075,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2015-2016

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is $317,362,800.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is $5,548,300.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF NATURAL RESOURCES		
GRANTS		
Dam management grant program	$	175,000
Grants to counties - marine safety		1,207,300
Off-road vehicle safety training grants		29,200
Off-road vehicle trail improvement grants		526,000
Recreation improvement fund grants		65,700
Recreation passport local grants		1,500,000
Snowmobile law enforcement grants		380,100
CAPITAL OUTLAY		
Waterways boating program	$	1,665,000
TOTAL	$	5,548,300

Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

(a) “Commission” means the natural resources commission.

(b) “Department” means the department of natural resources.

(c) “FTE” means full-time equated.

(d) “IDG” means interdepartmental grant.

(e) “IDT” means intradepartmental transfer.

Sec. 204. In addition to the metrics required under section 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for each new program or program enhancement for which funds in excess of $500,000.00 are appropriated in part 1, the department shall provide not later than November 1, 2015 a list of program-specific metrics intended to measure its performance based on a return on taxpayer investment. The department shall deliver the program-specific

metrics to members of the senate and house subcommittees that have subject matter jurisdiction for this budget, fiscal agencies, and the state budget director. The department shall provide an update on its progress in tracking program-specific metrics and the status of program success at an appropriations subcommittee meeting called for by the subcommittee chair.

Sec. 205. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 206. Appropriations of state restricted game and fish protection funds have been made in the following amounts to the following departments and agencies:

Legislative auditor general	$	30,700
Attorney general		735,100
Department of technology, management, and budget		438,300
Department of treasury		2,782,900

Sec. 207. Pursuant to section 43703(3) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the game and fish protection trust fund to the game and fish protection account of the Michigan conservation and recreation legacy fund, $6,000,000.00 for the fiscal year ending September 30, 2016.

Sec. 210. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 211. The director of the department shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 212. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Sec. 214. Funds appropriated in this part and part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 215. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $3,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $10,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 217. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 218. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 220. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.

Sec. 222. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2015 and September 30, 2016.

Sec. 223. Before January 31, 2016, the department, in cooperation with the Michigan state waterways commission, shall provide to the state budget director, the senate and house appropriations subcommittees on natural resources, and the senate and house fiscal agencies a list of projects completed by the commission in fiscal year 2014-2015, including the county and municipality in which each project is located.

Sec. 234. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 235. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the agency's performance.

Sec. 237. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 are $46,042,200.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $26,133,200.00. Total agency appropriations for retiree health care legacy costs are estimated at $19,909,000.00.

DEPARTMENT INITIATIVES

Sec. 251. From the amounts appropriated in part 1 for invasive species prevention and control, the department shall allocate not less than $3,600,000.00 for grants for the prevention, detection, eradication, and control of invasive species.

DEPARTMENT SUPPORT SERVICES

Sec. 302. The department may charge land acquisition projects appropriated for the fiscal year ending September 30, 2016, and for prior fiscal years, a standard percentage fee to recover actual costs, and may use the revenue derived to support the land acquisition service charges provided for in part 1.

Sec. 303. As appropriated in part 1, the department may charge both application fees and transaction fees related to the exchange or sale of state-owned land or rights in land authorized by part 21 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.2101 to 324.2162. The fees shall be set by the director of the department at a rate which allows the department to recover its costs for providing these services.

COMMUNICATION AND CUSTOMER SERVICES

Sec. 404. For the purposes of administering the museum store as provided in section 7a of 1913 PA 271, MCL 399.7a, the department is exempt from section 261 of the management and budget act, 1984 PA 431, MCL 18.1261.

Sec. 405. As appropriated in part 1, proceeds in excess of costs incurred in the conduct of auctions, sales, or transfers of artifacts no longer considered suitable for the collections of the state historical museum may be expended upon receipt for additional material for the collection. The department shall notify the chairpersons, vice chairpersons, and minority vice chairpersons of the senate and house appropriations subcommittees on natural resources 1 week prior to any auctions or sales. Any unexpended funds may be carried forward into the next succeeding fiscal year.

Sec. 406. As appropriated in part 1, funds collected by the department for historical markers; document reproduction and services; conferences, admissions, workshops, and training classes; and the use of specialized equipment, facilities, exhibits, collections, and software shall be used for expenses necessary to provide the required services. The department may charge fees for the aforementioned services, including admission fees. Any unexpended funds may be carried forward into the next succeeding fiscal year.

Sec. 408. By October 21, 2015, the department shall submit to the senate and house appropriations subcommittees on natural resources a report on all land transactions approved by the commission in the fiscal year ending September 30, 2015. For each land transaction, the report shall include the size of the parcel, the county and municipality in which the parcel is located, the dollar amount of the transaction, the fund source affected by the transaction, and whether the transaction is by purchase, public auction, transfer, exchange, or conveyance.

WILDLIFE DIVISION

Sec. 501. From the increased funds appropriated in part 1 for wildlife management, the department shall utilize increased federal funding made available from increased firearm and ammunition sales. The purpose of this program expansion is to support the restoration, conservation, management, and enhancement of wildlife habitat on public and private lands.

Sec. 503. From the funds appropriated in part 1, the department shall produce a report detailing any efforts undertaken to enforce the invasive species order on swine raised under the husbandry of residents of this state. The report shall include fund sources used and the amount of expenditures and shall be submitted to the legislature by December 31, 2015.

Sec. 504. From the funds appropriated in part 1, the department shall provide a report to the legislature on the use of registration fees collected from privately owned cervid operations. Appropriations in part 1 from cervidae licensing and inspection fees shall not be used for anything other than work directly related to the regulation of privately owned cervid operations in this state.

FISHERIES DIVISION

Sec. 601. (1) From the appropriation in part 1 for aquatic resource mitigation, not more than $758,000.00 shall be allocated for grants to watershed councils, resource development councils, soil conservation districts, local governmental units, and other nonprofit organizations for stream habitat stabilization and soil erosion control.

(2) The fisheries division in the department shall develop priority and cost estimates for all projects recommended for grants under subsection (1).

Sec. 602. As a condition of expenditure of fisheries management appropriations under part 1, the department of natural resources shall not impede the certification process for water control structures on Michigan waterways. The

department of natural resources shall fund from funds appropriated in part 1 all non-water-quality studies or requirements that the department requests of either of the following:

(a) The department of environmental quality as a condition for issuance of a certification under section 401 of the federal water pollution control act, 33 USC 1341.

(b) The Federal Energy Regulatory Commission as a condition of licensing under the federal power act, 16 USC 791a to 825r.

Sec. 603. The department shall provide a quarterly report to the legislature on use of funding provided for cormorant management. The department shall use general fund/general purpose revenue for this purpose and submit revenue appropriated in part 1 for cormorant management to the United States Department of Agriculture animal and plant health inspection service to allow for increased taking of cormorants and their nests. If any funds appropriated for cormorant management are retained by the department, or other funds become available for this purpose, the department shall use those funds to harass cormorants with the goal of reducing foraging attempts on fish populations.

PARKS AND RECREATION DIVISION

Sec. 705. From the funds appropriated in part 1, the department shall produce a report detailing a plan to address the capital outlay and maintenance needs in state parks that are identified in the department's fiscal year 2015-2016 capital outlay 5-year plan. The report shall be posted on the department's website and submitted to the state budget office, the senate and house appropriations subcommittees on natural resources, and the senate and house fiscal agencies by January 1, 2016.

Sec. 706. The department shall work with the state budget office to ensure that the funds appropriated in 2013 PA 102 for the Grand River waterway study continue to be carried forward as a work project per the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, or until the project is complete.

FOREST RESOURCES DIVISION

Sec. 801. From the increased funds appropriated in part 1 for forest management and timber market development, the department shall utilize funding made available from increased harvest of timber on state forestlands. The purpose of this program expansion is to strategically invest in technology and equipment enhancements to expand the growth of the forest products economy.

Sec. 802. Of the funds appropriated in part 1, the department shall, subject to the forest certification process, prescribe treatment on 79,000 acres, prepare appropriate treatment for not less than 67,500 acres at the current average rate of 12.5 to 15 cords per acre, and offer those cords for sale in the 2015-2016 fiscal year, provided that the department shall take into consideration the impact of timber harvesting on wildlife habitat and recreation uses. The department shall, subject to the forest certification process, increase marking or treatment of hardwood timber for sale and harvest by 10% over 2014-2015 fiscal year levels. In addition, the department shall take into consideration silvicultural analysis and report annually to the legislature on plans and efforts to address factors limiting management of timber. The department shall increase the number of prepared acres if it appears that regional market demand requires increased volumes of harvested timber. The department shall provide quarterly reports on the number of acres treated, pursuant to this section, to the senate and house appropriations subcommittees on natural resources and the standing committees of the senate and house of representatives with primary responsibility for natural resources issues. The department shall complete and deliver these reports no later than 45 days after the end of the fiscal quarter.

Sec. 803. In addition to the money appropriated in part 1, the department may receive and expend money from federal sources for the purpose of providing response to wildfires as required by a compact with the federal government. If additional expenditure authorization is required, the department shall notify the state budget office that expenditure under this section is required. The department shall notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies of the expenditures under this section by November 1, 2016.

Sec. 805. The department shall spend amounts appropriated in part 1 for forest-related activities to employ or contract for sufficient foresters to mark timber, pursuant to section 802.

Sec. 807. (1) In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund up to $800,000.00 to cover costs related to any disaster as defined in section 2 of the emergency management act, 1976 PA 390, MCL 30.402.

(2) Funds appropriated under subsection (1) shall not be expended unless the state budget director recommends the expenditure and the department notifies the house and senate committees on appropriations. By December 1 each year, the department shall provide a report to the senate and house fiscal agencies and the state budget office on the use of the disaster and emergency contingency fund during the prior fiscal year.

(3) If Federal Emergency Management Agency (FEMA) reimbursement is approved for costs paid from the disaster and emergency contingency fund, the federal revenue shall be deposited into the disaster and emergency contingency fund.

(4) Unexpended and unencumbered funds remaining in the disaster and emergency contingency fund at the close of the fiscal year shall not lapse to the general fund and shall be carried forward and be available for expenditures in subsequent fiscal years.

Sec. 808. Using the funds appropriated in part 1, by April 1, 2016, the department shall develop a lawful and reasonable plan designed to motivate lessees under state-granted oil and gas leases past their primary term to undertake warranted new operations to ensure that department-managed minerals are fully developed in an orderly manner to increase and optimize production. The plan shall be consistent with department procedure number 2306.E8.

LAW ENFORCEMENT

Sec. 901. The appropriation in part 1 for snowmobile law enforcement grants shall be used by the department to provide grants to county law enforcement agencies to enforce part 821 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82101 to 324.82161, including rules promulgated under that part and ordinances enacted pursuant to that part. The department shall consider the number of enforcement hours and the number of miles of snowmobile trails in each county in allocating these grants. Any funds not distributed to counties revert back to the snowmobile registration fee subaccount created under section 82111 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82111. Counties shall provide semiannual reports to the department on the use of grant money received under this section.

Sec. 902. The department shall provide a report on the marine safety grant program to the senate and house appropriations subcommittees on natural resources and the senate and house fiscal agencies by December 1, 2015. The report shall include the following information for the preceding year: the total amount of revenue received for watercraft registrations, the amount deposited into the marine safety fund, and the expenditures made from the marine safety fund, including the amounts expended for department administration, other state agencies, the law enforcement division, and grants to counties. The report shall also include the distribution methodology used by the department to distribute the marine safety grants and a list of the grants and the amounts awarded by county.

GRANTS

Sec. 1001. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 for grants to communities - federal oil, gas, and timber payments and that do not require additional state matching funds are appropriated for the purposes intended. By November 30, 2015, the department shall report to the senate and house appropriations subcommittees on natural resources, the senate and house fiscal agencies, and the state budget director on all amounts appropriated under this section during the fiscal year ending September 30, 2015.

CAPITAL OUTLAY

Sec. 1103. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with the provisions of section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS
FOR FISCAL YEAR 2016-2017

GENERAL SECTIONS

Sec. 2001. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2017 for the line items listed in part 1. The fiscal year 2016-2017 appropriations are anticipated to be the same as those for fiscal year 2015-2016, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2016 consensus revenue estimating conference.

ARTICLE XVI

DEPARTMENT OF STATE POLICE

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of state police for the fiscal year ending September 30, 2016, from the following funds:

DEPARTMENT OF STATE POLICE

APPROPRIATION SUMMARY			
Full-time equated unclassified positions	3.0		
Full-time equated classified positions	3,131.0		
GROSS APPROPRIATION		$	620,837,400
Interdepartmental grant and intradepartmental transfer revenues:			
Total interdepartmental grants and intradepartmental transfers			26,224,300
ADJUSTED GROSS APPROPRIATION		$	594,613,100
Federal revenues:			
Total federal revenues			87,945,900
Special revenue funds:			
Total local revenues			5,456,700
Total private revenues			76,700
Total other state restricted revenues			124,828,200
State general fund/general purpose		$	376,305,600
State general fund/general purpose schedule:			
Ongoing state general fund/general purpose	372,605,600		
One-time state general fund/general purpose	3,700,000		

Sec. 102. UNCLASSIFIED POSITIONS

Full-time equated unclassified positions	3.0		
Unclassified positions—3.0 FTE positions		$	585,500
GROSS APPROPRIATION		$	585,500
Appropriated from:			
Interdepartmental grant and intradepartmental transfer revenues:			
Total interdepartmental grants and intradepartmental transfers			7,500
Special revenue funds:			
Total other state restricted revenues			378,500
State general fund/general purpose		$	199,500

Sec. 103. EXECUTIVE DIRECTION AND DEPARTMENTAL SERVICES

Full-time equated classified positions	104.0		
Executive direction and departmental services—104.0 FTE positions		$	76,742,900
GROSS APPROPRIATION		$	76,742,900
Appropriated from:			
Interdepartmental grant and intradepartmental transfer revenues:			
Total interdepartmental grants and intradepartmental transfers			785,800
Federal revenues:			
Total federal revenues			1,314,000

		For Fiscal Year Ending Sept. 30, 2016
Special revenue funds:		
Total local revenues	$	1,116,300
Total other state restricted revenues		12,051,300
State general fund/general purpose	$	61,475,500

Sec. 104. LAW ENFORCEMENT SERVICES

Full-time equated classified positions 507.0		
Law enforcement services—507.0 FTE positions	$	97,949,700
GROSS APPROPRIATION	$	97,949,700
Appropriated from:		
Interdepartmental grant and intradepartmental transfer revenues:		
Total interdepartmental grants and intradepartmental transfers		6,147,800
Federal revenues:		
Total federal revenues		17,403,700
Special revenue funds:		
Total local revenues		598,600
Total other state restricted revenues		34,704,600
State general fund/general purpose	$	39,095,000

Sec. 105. COMMISSION ON LAW ENFORCEMENT STANDARDS

Full-time equated classified positions 18.0		
Commission on law enforcement standards—18.0 FTE positions	$	9,918,500
GROSS APPROPRIATION	$	9,918,500
Appropriated from:		
Federal revenues:		
Total federal revenues		174,900
Special revenue funds:		
Total other state restricted revenues		8,852,000
State general fund/general purpose	$	891,600

Sec. 106. FIELD SERVICES

Full-time equated classified positions 2,016.0		
Field services—2,016.0 FTE positions	$	299,934,300
GROSS APPROPRIATION	$	299,934,300
Appropriated from:		
Interdepartmental grant and intradepartmental transfer revenues:		
Total interdepartmental grants and intradepartmental transfers		6,706,100
Federal revenues:		
Total federal revenues		6,512,300
Special revenue funds:		
Total local revenues		2,062,900
Total other state restricted revenues		43,765,200
State general fund/general purpose	$	240,887,800

Sec. 107. SPECIALIZED SERVICES

Full-time equated classified positions 485.0		
Specialized services—485.0 FTE positions	$	120,940,800
GROSS APPROPRIATION	$	120,940,800
Appropriated from:		
Interdepartmental grant and intradepartmental transfer revenues:		
Total interdepartmental grants and intradepartmental transfers		12,577,100
Federal revenues:		
Total federal revenues		62,541,000
Special revenue funds:		
Total local revenues		1,678,900
Total private revenues		76,700
Total other state restricted revenues		14,010,900
State general fund/general purpose	$	30,056,200

Sec. 108. SECONDARY ROAD PATROL

Full-time equated classified positions 1.0		

		For Fiscal Year Ending Sept. 30, 2016
Secondary road patrol program—1.0 FTE position	$	11,065,700
GROSS APPROPRIATION	$	11,065,700
Appropriated from:		
Special revenue funds:		
Total other state restricted revenues		11,065,700
State general fund/general purpose	$	0

Sec. 109. ONE-TIME APPROPRIATIONS

One-time appropriations	$	3,700,000
GROSS APPROPRIATION	$	3,700,000
Appropriated from:		
State general fund/general purpose	$	3,700,000

PART 1B

SUPPLEMENTAL LINE-ITEM APPROPRIATIONS

Sec. 151. There is appropriated for the department of state police for the fiscal year ending September 30, 2015, from the following funds:

DEPARTMENT OF STATE POLICE

APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	1,000,000
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	1,000,000
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	1,000,000

Sec. 152. FIELD SERVICES

Field services	$	1,000,000
GROSS APPROPRIATION	$	1,000,000
Appropriated from:		
State general fund/general purpose	$	1,000,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2015-2016

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is $501,133,800.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is $15,464,100.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF STATE POLICE

Commission on law enforcement standards	$	3,839,900
Specialized services		669,200
Secondary road patrol program		10,955,000
TOTAL	$	15,464,100

Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

(a) "AFIS" means the automated fingerprint identification system.

(b) "CJIC" means the criminal justice information center.

(c) "CJIS" means Criminal Justice Information Systems.

(d) "Core service" means that phrase as defined in section 373 of the management and budget act, 1984 PA 431, MCL 18.1373.

(e) "Department" means the department of state police.

(f) "DHS" means the United States Department of Homeland Security.

(g) "DNA" means deoxyribonucleic acid.

(h) "DOJ" means the United States Department of Justice.

(i) "DOT" means the United States Department of Transportation.

(j) "DTMB" means the department of technology, management, and budget.

(k) "FEMA" means the Federal Emergency Management Agency.

(*l*) "FTE" means full-time equated.

(m) "IDG" means interdepartmental grant.

(n) "IDT" means intradepartmental transfer.

(o) "LEIN" means the law enforcement information network.

(p) "MCOLES" means Michigan commission on law enforcement standards.

(q) "MDOC" means the Michigan department of corrections.

(r) "MDOS" means the Michigan department of state.

(s) "MDOT" means the Michigan department of transportation.

(t) "MDTR" means the Michigan department of treasury.

(u) "SRMS" means state records management system.

(v) "Subcommittees" means all members of the subcommittees of the senate and house standing committees on appropriations with jurisdiction over the budget for the department.

(w) "Support service" means that phrase as defined in section 373 of the management and budget act, 1984 PA 431, MCL 18.1373.

(x) "Work project" means that term as defined in section 404 of the management and budget act, 1984 PA 431, MCL 18.1404, and that meets the criteria in section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a.

Sec. 204. The following are the appropriations from part 1 for interdepartmental grant funds received by the department from sources outside the department: $2,842,000.00 from training academy charges; $339,600.00 from the department of corrections contract; $364,100.00 from the department of state; $11,413,900.00 from the department of transportation - state trunkline funds; $6,123,400.00 from casino gaming fees; $678,100.00 from the department of treasury - emergency telephone fund coordinator; and $737,600.00 from the department of treasury - emergency telephone fund operations.

Sec. 205. (1) The following are the appropriations from part 1 for interdepartmental grant funds made from the department to other departments:

Attorney general - operations	$	251,800
Attorney general - justice training grant		162,400
Environmental quality		1,720,100
Judiciary - justice training grant		339,200
Military and veterans affairs		99,300
DTMB - building occupancy charges		8,671,500
DTMB - accounting service center		1,036,600
DTMB - information technology		23,883,000

(2) Based on the availability of federal funding and the demonstrated need as indicated by applications submitted to the state court administrative office, the department shall provide $1,500,000.00 in Byrne justice assistance grant program funding to the judiciary by interdepartmental grant.

Sec. 206. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $10,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $3,500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $200,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 207. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website that is accessible by the public at no cost that includes, but is not limited to, all of the following:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 208. The department and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 209. Funds appropriated in part 1 and this part shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 210. The department shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both, for the department. The director of the department shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services or supplies, or both.

Sec. 215. A department or state agency shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Sec. 216. (1) Notwithstanding any other provision of this part, the schedules of programs listed below may, but are not required to be, funded under this part or part 1:

(a) The schedule of programs for executive direction and departmental services appropriated in section 103 includes the following:

Departmentwide	$	37,836,600
Departmental services		6,862,300
Executive direction		7,970,200
Information technology services and projects		24,073,800

(b) The schedule of programs for law enforcement services appropriated in section 104 includes the following:

Biometrics and identification	$	7,633,200
Criminal justice information center		17,945,300
Forensic science		42,077,200
Grants and community services		17,516,800
Training		12,777,200

(c) The schedule of programs for commission on law enforcement standards appropriated in section 105 includes the following:

Public safety officers benefit program	$	150,500

Standards and training/justice training grants		9,120,700
Training only to local units		647,300

(d) The schedule of programs for field services appropriated in section 106 includes the following:

Casino gaming oversight	$	5,949,000
General law enforcement and criminal investigations		287,931,700
Michigan International Speedway traffic control		831,900
Tobacco tax fraud investigations		5,221,700

(e) The schedule of programs for specialized services appropriated in section 107 includes the following:

Commercial vehicle enforcement	$	25,306,900
Commercial vehicle regulation		2,772,200
Emergency management and homeland security		49,852,400
Highway safety planning		16,121,000
Special operations		26,888,300

(f) The schedule of programs for one-time appropriations appropriated in section 109 includes the following:

Trooper school	$	3,200,000
Sexual assault prevention and education initiative		500,000

(2) Notwithstanding any other provision of this part, revenues in part 1 may or may not be received from the funding entities or fund sources or in the amounts listed in the following schedule of revenues:

IDG-MDOC, contract	$	339,600
IDG-MDOS		364,100
IDG-MDOT, state trunkline fund		11,413,900
IDG-MDTR, casino gaming fees		6,123,400
IDG-MDTR, emergency telephone fund coordinator		678,100
IDG-MDTR, emergency telephone fund operations		737,600
IDG, training academy charges		2,842,000
IDT, auto theft funds		760,100
IDT, Michigan justice training fund		1,050,000
IDT, truck safety fund		1,915,500
DHS		41,902,000
DOJ		12,925,500
DOJ, interest-bearing		8,142,000
DOT		23,352,200
Federal investigation - reimbursed services		1,087,400
Federal forfeiture revenue		536,800
Local - AFIS fees		81,900
Local - LEIN fees		1,022,700
Local - reimbursed services		2,062,900
Local - school bus revenue		1,690,600
Local - SRMS fees		598,600
Private donations		76,700
Auto theft prevention fund		7,704,400
Criminal justice information center service fees		22,787,300
Drunk driving prevention and training fund		1,443,900
Forensic science reimbursement fees		1,541,700
Hazardous materials training center fees		1,193,600
Highway safety fund		11,088,000
Michigan justice training fund		8,491,700
Michigan merit award trust fund		793,100
Motor carrier fees		7,680,300
Narcotics-related forfeiture revenue		813,600
Nonnarcotic forfeiture revenue		99,000
Nuclear plant emergency planning reimbursement		2,676,100
Precision driving track fees		323,200
Private security licensing fees		9,100
Reimbursed services		1,248,900
Rental of department aircraft		59,400
Secondary road patrol and training fund		12,277,300
Sex offenders registration fund		608,700
State forensic laboratory fund		1,762,800
State police service fees		2,282,500

State services fee fund	7,938,400
Tobacco tax revenue	4,434,700
Traffic crash revenue	335,200
Traffic law enforcement and safety fund	25,215,500
Trooper school recruitment fund	1,100
Truck driver safety fund	2,018,700

(3) Any funding required by statute is not subject to funding flexibility and shall be funded in accordance with that statute.

Sec. 218. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 219. (1) The department shall provide quarterly reports to the subcommittees, the senate and house fiscal agencies, and the state budget office that provide the following data:

(a) A list of major work projects, including the status of each project.

(b) The department's financial status, featuring a report of budgeted versus actual expenditures by part 1 line item including a year-end projection of budget requirements. If projected department budget requirements exceed the allocated budget, the report shall include a plan to reduce overall expenses while still satisfying specified service level requirements.

(c) A report on the performance metrics cited or information required to be reported in this part, reasons for nonachievement of metric targets, and proposed corrective actions.

(2) The department shall provide a summary of fund shifts, that have been approved by the state budget office, that have occurred between items listed in the schedule of programs described in section 216 on a quarterly basis to the subcommittees and the senate and house fiscal agencies.

Sec. 221. The appropriations in part 1 are for the core services, support services, and work projects of the department, including, but not limited to, the following core services:

(a) State executive security, including capitol complex security.

(b) Training.

(c) Commission on law enforcement standards.

(d) Criminal justice information systems.

(e) Scientific analysis and identification, including laboratory operations, DNA analysis program, and biometrics and identification.

(f) General law enforcement and traffic safety.

(g) Criminal investigations, including tobacco tax fraud investigations and fire investigations.

(h) Special operations.

(i) Commercial vehicle regulation and enforcement.

(j) Emergency management and homeland security.

(k) Highway safety planning.

(*l*) Secondary road patrol program.

Sec. 222. The department shall notify the subcommittees, the chairpersons of the senate and house standing committees on appropriations, and the senate and house fiscal agencies not less than 90 days before recommending to close or consolidate any state police posts. The notification shall include a local and state impact study of the proposed post closure or consolidation.

Sec. 223. At least 90 days before beginning any effort to privatize, the department shall submit a complete project plan to the subcommittees and the senate and house fiscal agencies. The plan shall include the criteria under which the privatization initiative will be evaluated. The evaluation shall be completed and submitted to the subcommittees and the senate and house fiscal agencies within 30 months.

Sec. 224. Funds appropriated in part 1 or this part shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

Sec. 226. (1) When the department provides contractual services to a local unit of government, the department shall be reimbursed for all costs incurred in providing the services, including, but not limited to, retirement and overtime costs.

(2) The department shall define service cost models for those services requiring reimbursement.

(3) Contractual services provided to an entity other than a local unit of government may be provided by department personnel, but only on an overtime basis outside the normal work schedule of the personnel.

(4) This section does not apply to services provided to state agencies.

Sec. 228. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriations lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriations lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house appropriations committees, the subcommittees, and the senate and house fiscal agencies.

Sec. 229. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the subcommittees, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the preceeding and current fiscal years.

Sec. 230. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

Sec. 232. The department shall serve as an active liaison between the DTMB and state, local, regional, and federal public safety agencies on matters pertaining to the Michigan public safety communications system and shall report user issues to the DTMB.

Sec. 233. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 are $123,378,400.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $67,221,200.00, and total agency appropriations for retiree health care legacy costs are estimated at $56,157,300.00.

Sec. 235. The department shall initiate discussions with the city of Wayland regarding a potential partnership between the city and the department for a joint public safety building located in the city.

Sec. 238. Money privately donated to the department is appropriated under part 1 to be used for the purposes designated by the donor of the money, if specified.

Sec. 240. In addition to the metrics required under section 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for each new program or program enhancement for which funds in excess of $500,000.00 are appropriated in part 1, the department shall provide not later than November 1, 2015 a list of program-specific metrics intended to measure its performance based on a return on taxpayer investment. The department shall deliver the program-specific metrics to members of the senate and house subcommittees that have subject matter jurisdiction for this budget, fiscal agencies, and the state budget director. The department shall provide an update on its progress in tracking program-specific metrics and the status of program success at an appropriations subcommittee meeting called for by the subcommittee chair.

Sec. 250. The department shall participate in a workgroup to investigate means of minimizing fraud in the MIBridges benefits programs. The members of the workgroup shall include, but are not limited to, the department and the department of health and human services, the department of state, and members of the house of representatives and the senate. The workgroup shall, at a minimum, address the following possibilities and make recommendations on the implementation of any of the following items considered feasible:

(a) Whether the department of health and human services' policies concerning the replacement of lost bridge cards sufficiently deter improper use of those cards.

(b) What technologies may exist to deter the sale or other improper use of bridge cards.

(c) Whether a state driver license or state identification card might be used to replace the existing bridge cards.

(d) What federal policies exist that may inhibit or enhance adoption of fraud minimization actions.

EXECUTIVE DIRECTION AND DEPARTMENTAL SERVICES

Sec. 301. (1) The department shall provide security services at the State Capitol Complex facilities and the State Secondary Complex as provided under section 6c of 1935 PA 59, MCL 28.6c.

(2) The department shall maintain the staff and resources necessary to respond to emergencies at the State Capitol Complex, State Secondary Complex, House Office Building, Farnum Building, Capitol parking lot, Townsend Parking Ramp, the Roosevelt Parking Ramp, and other areas as directed.

(3) The department shall pursue federal grants to improve the security at the Capitol Building.

(4) The department may develop a phased approach for improving security at the Capitol Building.

(5) The department shall dedicate a minimum of 27,000 patrol hours for the State Capitol Complex facilities.

Sec. 304. The department shall provide administrative support for department operations, as provided under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, including the following:

(a) The operations of the automobile theft prevention authority.

(b) Administration of the Edward Byrne memorial justice assistance program.

(c) Asset forfeiture reporting requirements.

(d) Oversight and administration of 9-1-1 operations statewide.

LAW ENFORCEMENT SERVICES

Sec. 401. (1) The department shall maintain the staffing and resources necessary to exercise the authority, powers, functions, and responsibilities concerning the development and delivery of professional, innovative, and quality training that supports the enforcement and public safety efforts of the criminal justice community.

(2) The department shall provide performance data as provided under section 219 for average classroom occupancy rate, with an annual goal of 55%.

(3) The department shall submit a report to the subcommittees and the senate and house fiscal agencies within 60 days of the conclusion of any trooper, motor carrier, or state properties security recruit school. The report shall include the following:

(a) The number of veterans and the number of MCOLES-certified police officers who were admitted to and the number who graduated from the recruit school.

(b) The total number of recruits who were admitted to the school, the number of recruits who graduated from the school, and the location at which each of these recruits is assigned.

(4) The department shall distribute and review course evaluations to ensure that quality training is provided.

Sec. 402. (1) In accordance with applicable state and federal laws and regulations, the department shall maintain and ensure compliance with CJIS databases and applications in the support of public safety and law enforcement communities.

(2) The department shall improve the accuracy, timeliness, and completeness of criminal history information by conducting a minimum of 30 outreach activities targeted to criminal justice agencies.

(3) The department shall provide for the compilation of crime statistics consistent with the uniform crime reporting (UCR) program and the national incident-based report system (NIBRS).

(4) The department shall provide for the compilation and evaluation of traffic crash reports and the maintenance of the state accident data collection system.

(5) The department shall make traffic crash information available to the public at a reasonable cost. For bulk access to the accident records in which the vehicle identification number has been collected and computerized, the department shall make those records available to the public at cost, provided that the name and address have been excluded.

(6) In accordance with applicable state and federal laws and regulations, the department shall provide for the maintenance and dissemination of criminal history records and juvenile records, including to the extent necessary to exchange criminal history records information with the Federal Bureau of Investigation and other states through the interstate identification index, the National Crime Information Center, and other federal CJIS databases and indices.

(7) In accordance with applicable state and federal laws, the department shall provide for the maintenance of records, including criminal history records regarding firearms licensure.

(8) The department shall provide to the legislature a report not later than December 1, 2016 that includes all of the following:

(a) The department's actual revenue received from fees paid for concealed pistol license (CPL) applications for fiscal year 2015-2016 and the uses of that revenue.

(b) The department's fiscal year 2015-2016 costs for administering its responsibilities under 2015 PA 3, MCL 28.421 to 28.435, but not including costs related to the administration of other state statutes, or requirements of federal law.

(c) An itemization of the fiscal year 2015-2016 revenue, source of revenue, expenditures, purpose of expenditures, and amount remaining at the end of fiscal year 2015-2016 for the concealed weapon enforcement fund created under section 5v of 1927 PA 372, MCL 28.425v.

(9) The department shall maintain the staff and resources necessary to maintain the sex offender registry and enforce the registration requirements as provided by law.

(10) The department shall provide information on the number of background checks processed through the Internet criminal history access tool (ICHAT) as provided in section 219.

(11) The following unexpended and unencumbered revenues deposited into the criminal justice information service fee fund shall not lapse to the general fund, but shall be carried forward into the subsequent fiscal year:

(a) Fees for fingerprinting and criminal record checks and name-based criminal record checks pursuant to 1935 PA 120, MCL 28.271 to 28.273.

(b) Fees for application and licensing for initial and renewal concealed pistol licenses pursuant to 1927 PA 372, MCL 28.421 to 28.435.

(c) Fees for searching, copying, and providing public records pursuant to the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.

(d) Revenue from other sources, including, but not limited to, investment and interest earnings.

(12) Unexpended and unencumbered revenue generated by state records management system fees shall not lapse to the general fund, but shall be carried forward into the subsequent fiscal year.

Sec. 403. (1) The department shall provide forensic testing services to aid in criminal investigations.

(2) The department shall ensure its ability to maintain accreditation by the American Society of Crime Laboratory Directors/Laboratory Accreditation Board (ASCLD/LAB), or other federally designated accrediting agency, as provided under 42 USC 14132.

(3) The department shall provide forensic science services with an average turnaround time of 55 days, assuming an annual caseload volume commensurate with that received in fiscal year 2012-2013, and shall achieve a goal of a 30-day average turnaround time across all forensic science disciplines by December 31, 2016.

(4) The department shall provide the following data as provided in section 219:

(a) The average turnaround time for processing forensic evidence across all disciplines.

(b) Forensic laboratory staffing levels, including scientists in training, and vacancies.

(c) The number of backlogged cases in each discipline.

(5) The department shall maintain the staffing and resources necessary to provide lab operations services with a goal of decreasing firearms backlog by 20% per year until eliminated, assuming an annual caseload volume of 5,200 cases received.

(6) The department shall maintain the staffing and resources necessary to provide lab operations services with a goal of decreasing toxicology backlog by 15% per year until eliminated, assuming an annual caseload volume of 20,000 cases received.

(7) The department shall explore an information technology interface between the Michigan state police forensic science division and at least 1 judicial system. This interface shall allow state police forensic scientists to triage their investigations based upon the status of judicial casework and allow court officials to obtain the status of forensic studies pertinent to the cases before their court. The interface should be scalable to support all judicial systems throughout the state and be designed in such a way as to allow courts to retain their current case management system and still access the forensic science case data if so desired.

(8) The department shall provide for the forensic testing and analysis/profiling of DNA evidence to aid criminal investigations by law enforcement agencies in this state.

(9) If changes are made to the department's protocol for retaining and purging DNA analysis samples and records, the department shall post a copy of the protocol changes on the department's website.

(10) The department shall maintain the staffing and resources necessary to provide DNA analysis services with a goal of decreasing backlogs by 15% per year until eliminated, assuming an annual caseload volume of 10,500 cases received.

(11) The department shall establish the sexual assault kit initiative in the current fiscal year. The purpose of this new initiative is to improve the turnaround times for the collection, submission, and timely testing of all criminal sexual conduct kits and, ultimately, to improve the overall clearance rates for sexual assault cases.

(12) Not later than October 31 of the subsequent fiscal year, the department shall submit a report to the subcommittees and senate and house fiscal agencies that shall include, but is not limited to, all of the following information:

(a) Sexual assault kit analysis backlog at the beginning of the current fiscal year.

(b) The number of sexual assault kits collected or submitted for analysis during the current fiscal year.

(c) The number of sexual assault kits analyzed and the number of associated DNA profiles created and uploaded during the current fiscal year.

(d) Sexual assault kit analysis backlog at the ending of the current fiscal year.

(e) The average turnaround time to analyze sexual assault kits and to create and upload associated DNA profiles for the current fiscal year.

Sec. 404. (1) The biometrics and identification division shall house and manage the automated fingerprint identification system (AFIS), the statewide network of agency photographs (SNAP), and combined offender DNA index system (CODIS) biometric databases.

(2) The department shall provide data on the number of 10-print and palm-print submissions to the AFIS database, with a goal of at least 97% of submissions provided electronically as provided in section 219.

(3) The department shall maintain the staffing and resources necessary to have a 28-day average wait time for scheduling a polygraph examination, assuming an annual caseload received commensurate with fiscal year 2012-2013, with a goal of achieving a 15-day average wait time.

(4) The department shall provide information on the number of fingerprint checks processed as provided in section 219.

COMMISSION ON LAW ENFORCEMENT STANDARDS

Sec. 501. (1) MCOLES shall maintain the staffing and resources necessary to exercise the authority, powers, functions, and responsibilities necessary to establish standards for the selection, employment, training, education, licensing, and revocation of all law enforcement officers and provide the basic law enforcement training curriculum for law enforcement training academy programs statewide.

(2) MCOLES shall maintain staffing and resources necessary to update law enforcement standards within 30 days of the effective date of any new legislation.

FIELD SERVICES

Sec. 601. (1) Department enlisted personnel who are employed to enforce traffic laws as provided in section 629e of the Michigan vehicle code, 1949 PA 300, MCL 257.629e, shall not be prohibited from responding to crimes in progress or other emergency situations and are responsible for making every effort to protect all residents of this state.

(2) The department shall maintain the staffing and resources necessary to continually work to enhance traffic safety throughout the state and shall dedicate a minimum of 315,000 hours to statewide patrol, of which a minimum of 30,000 shall be committed to distressed cities in this state, and 4,000 shall be committed to Belle Isle.

(3) The department shall maintain the staffing and resources necessary to perform activities to maintain a 93% compliance rate for reporting by registered sex offenders.

(4) The department shall submit a report on or before December 1 to the subcommittees and senate and house fiscal agencies regarding the secure cities partnership during the prior fiscal year.

Sec. 602. (1) The department shall identify and apprehend criminals through criminal investigations in this state.

(2) The department shall maintain the staffing and resources necessary to provide a comparable number of hours investigating crimes as those performed in fiscal year 2012-2013.

(3) The department shall maintain the staffing and resources necessary to annually meet or exceed a case clearance rate of 60%.

(4) The department shall annually provide 4 training opportunities to local law enforcement partners with the goal of increasing their knowledge of gambling laws, trends, and legal issues.

Sec. 603. (1) The department shall provide protection to this state, its economy, welfare, and vital state-sponsored programs through the prevention and suppression of organized smuggling of untaxed tobacco products in the state, through enforcement of the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, and other laws pertaining to combating criminal activity in this state, by maintaining a tobacco tax enforcement unit.

(2) The department shall submit an annual report on December 1 to the subcommittees, the senate and house appropriations subcommittees on general government, and the senate and house fiscal agencies that details expenditures and activities related to tobacco tax enforcement for the prior fiscal year.

(3) The tobacco tax enforcement unit shall dedicate a minimum of 16,600 hours to tobacco tax enforcement.

Sec. 604. (1) The department shall provide fire investigation services to citizens of this state through training and investigative assistance to public safety agencies in this state.

(2) The department shall maintain the staffing and resources necessary to maintain readiness to respond appropriately to at least the number of requests for fire investigation services that occurred in fiscal year 2010-2011 and shall be available for call out statewide 100% of the time.

SPECIALIZED SERVICES

Sec. 701. (1) The department shall provide specialized services in support of, and to enhance, local, state, and federal law enforcement operations within this state in accordance with all applicable state and federal laws and regulations.

(2) The department shall operate the Michigan intelligence operation center for homeland security as the state's primary federally designated fusion center to receive, analyze, gather, and disseminate threat-related information among federal, state, local, tribal, and private sector partners.

(3) The department shall ensure public safety by providing public and private sector partners with timely and accurate information regarding critical information key resource threats as reported to or discovered by the Michigan intelligence operations center for homeland security and shall increase public awareness on how to report suspicious activity through website or telephone communications.

(4) The department shall maintain the staffing and resources necessary to provide training to maintain readiness to respond appropriately to at least the number of requests for specialty services which occurred in fiscal year 2010-2011.

(5) The canine unit shall be available for call out statewide 100% of the time.

(6) The bomb squad unit shall be available for call out statewide 100% of the time.

(7) The emergency support teams shall be available for call out statewide 100% of the time.

(8) The underwater recovery unit shall be available for call out statewide 100% of the time.

(9) Aviation services shall be available for call out statewide 100% of the time, unless prohibited by weather or unexpected mechanical breakdowns.

(10) The department shall maintain the staffing and resources necessary to support the cyber section, including the Michigan cyber command center, the computer crimes unit, and the Internet crimes against children task force.

Sec. 702. (1) The department shall maintain commercial vehicle regulation and enforcement activities, including enforcement of requirements concerning size, weight, and load restrictions; operating authority; registration; fuel taxes; the transportation of hazardous materials; the operations of new entrants; and commercial driver's licenses.

(2) The department shall maintain the staffing and resources necessary to meet inspection goals consistent with the department's federal motor carrier assistance program activities.

(3) The department shall maintain a goal of annually inspecting at least 50,000 commercial vehicles.

(4) The department shall maintain the staffing and resources necessary to exercise the authority, powers, functions, and responsibilities concerning the inspection of school buses as provided under the pupil transportation act, 1990 PA 187, MCL 257.1801 to 257.1877.

(5) The department shall annually provide the subcommittees and the senate and house fiscal agencies with the following information for each public and nonpublic school concerning the inspection of school buses:

(a) The total number of school buses inspected.

(b) The number of inspected school buses receiving a passing sticker.

(c) The number of inspected school buses receiving a yellow sticker.

(d) The number of inspected school buses receiving a red sticker.

(6) The department shall maintain the staffing and resources necessary to train at least 10 Michigan state police motor carrier officer recruits.

Sec. 703. (1) The department shall coordinate the mitigation, preparation, response, and recovery activities of municipal, county, state, and federal governments, and other governmental entities, for all hazards, disasters, and emergencies.

(2) The state director of emergency management may expend money appropriated under part 1 to call upon any agency or department of the state or any resource of the state to protect life or property or to provide for the health or safety of the population in any area of the state in which the governor proclaims a state of emergency or state of disaster under 1945 PA 302, MCL 10.31 to 10.33, or under the emergency management act, 1976 PA 390, MCL 30.401 to 30.421. The state director of emergency management may expend the amounts the director considers necessary to accomplish these purposes. The director shall submit to the state budget director as soon as possible a complete report of all actions taken under the authority of this section. The report shall contain, as a separate item, a statement of all money expended that is not reimbursable from federal money. The state budget director shall review the expenditures and submit recommendations to the legislature in regard to any possible need for a supplemental appropriation.

(3) In addition to the money appropriated in part 1, the department may receive and expend money from local, private, federal, or state sources for the purpose of providing emergency management training to local or private interests and for the purpose of supporting emergency preparedness, response, recovery, and mitigation activity. If additional expenditure authorization in the Michigan administrative information network is approved by the state budget office under this section, the department and the state budget office shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification shall include the amount and source and the additional authorization, the date of its approval, and the projected use of funds to be expended under the authorization.

(4) The department shall foster, promote, and maintain partnerships to protect this state and homeland from all hazards.

(5) The department shall maintain the staffing and resources necessary to do all of the following:

(a) Serve approximately 105 local emergency management preparedness programs and 88 local emergency planning committees in this state.

(b) Operate and maintain the state's emergency operations center and provide command and control in support of emergency response services.

(c) Maintain readiness, including training and equipment to respond to civil disorders and natural disasters commensurate with the capabilities of fiscal year 2010-2011.

(d) Perform hazardous materials response training.

(6) The department shall conduct a minimum of 3 training sessions to enhance safe response in the event of natural or manmade incidents, emergencies, or disasters.

(7) In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund an amount necessary to cover costs related to any disaster or emergency as defined in the emergency management act, 1976 PA 390, MCL 30.401 to 30.421. Funds shall be expended as provided under sections 18 and 19 of the emergency management act, 1976 PA 390, MCL 30.418 and 30.419, and R 30.51 to R 30.61 of the Michigan administrative code.

(8) Funds in the disaster and emergency contingency fund shall not be expended unless the state budget director approves the expenditure and the department and the state budget office notify the senate and house appropriations committees. No later than December 1, the department shall provide an annual report to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget office on the use of the disaster and emergency contingency fund during the prior fiscal year.

Sec. 704. The department shall provide for the planning, administration, and implementation of highway traffic safety programs to save lives and reduce injuries on Michigan roads in partnership with other public and private organizations.

SECONDARY ROAD PATROL PROGRAM

Sec. 801. (1) The department shall provide funding to county sheriff departments to patrol secondary roads.

(2) The sheriffs' duties under the secondary road patrol program, as outlined in section 76(2) of 1846 RS 14, MCL 51.76, are to patrol and monitor traffic violations; to enforce the criminal laws of this state, violations of which are observed by or brought to the attention of the sheriff's department while patrolling and monitoring secondary roads; to investigate accidents involving motor vehicles; and to provide emergency assistance to persons on or near a highway or road the sheriff is patrolling and monitoring.

(3) The department shall provide the following information on secondary road patrol activities supported by appropriations in part 1, as provided in section 219:

(a) The number of funded full-time equivalent county sheriff secondary road patrol deputies.

(b) The number of hours dedicated to patrol under the secondary road patrol program, with an annual goal of at least 178,000 hours.

(4) The information required to be reported under subsection (3) shall be reported for each quarter of the fiscal year. However, the department may submit this information on a semiannual basis.

(5) The department shall request of each county receiving a grant, its total budget for all patrol functions from all budget sources.

ONE-TIME APPROPRIATIONS

Sec. 901. The amount appropriated in part 1 for one-time appropriations shall only be expended as follows:

(a) $3,200,000.00 to maintain the staffing and resources necessary to train at least 88 new Michigan state trooper recruits.

(b) $500,000.00 to implement the sexual assault prevention and education initiative.

PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS
FOR FISCAL YEAR 2016-2017

GENERAL SECTIONS

Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2017 for the line items listed in part 1. The fiscal year 2016-2017 appropriations are anticipated to be the same as those for fiscal year 2015-2016, excluding appropriations designated as one-time appropriations and adjusting for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2016 consensus revenue estimating conference.

PART 2B

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2014-2015

GENERAL SECTIONS

Sec. 2201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1B for fiscal year 2014-2015 is $1,000,000.00 and state spending from state resources to be paid to local units of government for fiscal year 2014-2015 is $0.00.

Sec. 2202. The appropriations authorized under this part and part 1B are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

ARTICLE XVII

STATE TRANSPORTATION DEPARTMENT

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the state transportation department for the fiscal year ending September 30, 2016, from the following funds:

STATE TRANSPORTATION DEPARTMENT

APPROPRIATION SUMMARY		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	2,912.3	
GROSS APPROPRIATION		$ 3,896,201,400

		For Fiscal Year Ending Sept. 30, 2016
Total interdepartmental grants and intradepartmental transfers	$	3,928,500
ADJUSTED GROSS APPROPRIATION	$	3,892,272,900
Federal revenues:		
Federal aid - transportation programs		1,257,488,000
Total federal revenues		1,257,488,000
Special revenue funds:		
Local revenues		50,293,500
Private revenues		100,000
Total local and private revenues		50,393,500
Blue Water Bridge fund		23,943,300
Comprehensive transportation fund		272,383,600
Economic development fund		50,859,000
IRS debt service rebate		6,974,200
Intercity bus equipment fund		140,000
Local bridge fund		29,235,400
Michigan transportation fund		1,046,130,000
Rail freight fund		6,000,000
State aeronautics fund		16,878,600
State trunkline fund		731,847,300
Total other state restricted revenues		2,184,391,400
State general fund/general purpose	$	400,000,000
State general fund/general purpose schedule:		
Ongoing state general fund/general purpose $142,000,000		
One-time state general fund/general purpose $258,000,000		

Sec. 102. DEBT SERVICE

State trunkline	$	194,617,900
Economic development		11,672,600
Local bridge fund		2,406,800
Blue Water Bridge fund		6,963,600
Airport safety and protection plan		4,997,700
Comprehensive transportation		18,202,200
GROSS APPROPRIATION	$	238,860,800
Appropriated from:		
Federal revenues:		
Federal aid - transportation programs		45,766,900
Special revenue funds:		
Blue Water Bridge fund		6,963,600
Comprehensive transportation fund		18,202,200
Economic development fund		11,672,600
Local bridge fund		2,406,800
IRS debt service rebate		6,974,200
State aeronautics fund		4,997,700
State trunkline fund		141,876,800
State general fund/general purpose	$	0

Sec. 103. COLLECTION, ENFORCEMENT, AND OTHER AGENCY SUPPORT SERVICES

MTF grant to department of environmental quality	$	1,310,500
MTF grant to department of state for collection of revenue and fees		20,000,000
MTF grant to department of treasury		2,700,000
MTF grant to legislative auditor general		309,600
STF grant to department of attorney general		2,377,300
STF grant to civil service commission		5,447,000
STF grant to department of technology, management, and budget		1,136,300
STF grant to department of state police		11,413,900
STF grant to department of treasury		149,200
STF grant to legislative auditor general		719,100

		For Fiscal Year Ending Sept. 30, 2016
SAF grant to department of attorney general	$	173,800
SAF grant to civil service commission		150,000
SAF grant to department of technology, management, and budget		31,200
SAF grant to department of treasury		75,300
SAF grant to legislative auditor general		29,700
CTF grant to department of attorney general		200,100
CTF grant to civil service commission		200,000
CTF grant to department of technology, management, and budget		36,800
CTF grant to department of treasury		8,900
CTF grant to legislative auditor general		38,200
GROSS APPROPRIATION	$	46,506,900
Appropriated from:		
Special revenue funds:		
Comprehensive transportation fund		484,000
Michigan transportation fund		24,320,100
State aeronautics fund		460,000
State trunkline fund		21,242,800
State general fund/general purpose	$	0
Sec. 104. EXECUTIVE DIRECTION		
Full-time equated unclassified positions 6.0		
Full-time equated classified positions 29.3		
Unclassified salaries	$	735,600
Asset management council		1,626,400
Commission audit—29.3 FTE positions		3,347,900
GROSS APPROPRIATION	$	5,709,900
Appropriated from:		
Special revenue funds:		
Michigan transportation fund		1,626,400
State trunkline fund		4,083,500
State general fund/general purpose	$	0
Sec. 105. BUSINESS SUPPORT		
Full-time equated classified positions 53.0		
Business support services—44.0 FTE positions	$	6,625,800
Economic development and enhancement programs—9.0 FTE positions		1,449,200
Property management		7,740,500
Worker's compensation		1,805,200
GROSS APPROPRIATION	$	17,620,700
Appropriated from:		
Special revenue funds:		
Comprehensive transportation fund		1,742,700
Economic development fund		378,700
Michigan transportation fund		777,100
State aeronautics fund		661,900
State trunkline fund		14,060,300
State general fund/general purpose	$	0
Sec. 106. INFORMATION TECHNOLOGY		
Information technology services and projects	$	31,429,600
GROSS APPROPRIATION	$	31,429,600
Appropriated from:		
Federal revenues:		
Federal aid - transportation programs		520,500
Special revenue funds:		
Blue Water Bridge fund		53,600
Comprehensive transportation fund		217,800
Economic development fund		37,200

		For Fiscal Year Ending Sept. 30, 2016
Michigan transportation fund	$	287,600
State aeronautics fund		170,000
State trunkline fund		30,142,900
State general fund/general purpose	$	0

Sec. 107. FINANCE, CONTRACTS, AND SUPPORT SERVICES

Full-time equated classified positions 185.0		
Finance, contracts, and support services—185.0 FTE positions	$	21,416,800
GROSS APPROPRIATION	$	21,416,800
Appropriated from:		
Interdepartmental grant revenues:		
IDG for accounting service center user charges		3,928,500
Special revenue funds:		
Michigan transportation fund		1,545,500
State trunkline fund		15,942,800
State general fund/general purpose	$	0

Sec. 108. TRANSPORTATION PLANNING

Full-time equated classified positions 141.0		
Transportation planning—141.0 FTE positions	$	38,213,700
Grants to regional planning councils		488,800
GROSS APPROPRIATION	$	38,702,500
Appropriated from:		
Federal revenues:		
Federal aid - transportation programs		20,000,000
Special revenue funds:		
Comprehensive transportation fund		610,500
Michigan transportation fund		8,619,300
State aeronautics fund		15,000
State trunkline fund		9,457,700
State general fund/general purpose	$	0

Sec. 109. DESIGN AND ENGINEERING SERVICES

Full-time equated classified positions 1,590.3		
Systems operations management—460.6 FTE positions	$	78,572,900
Development and delivery—1,079.7 FTE positions		76,247,700
Welcome center operations—50.0 FTE positions		4,457,200
GROSS APPROPRIATION	$	159,277,800
Appropriated from:		
Federal revenues:		
Federal aid - transportation programs		23,529,800
Special revenue funds:		
Michigan transportation fund		11,913,200
State trunkline fund		123,834,800
State general fund/general purpose	$	0

Sec. 110. HIGHWAY MAINTENANCE

Full-time equated classified positions 743.7		
State trunkline operations—743.7 FTE positions	$	310,692,000
GROSS APPROPRIATION	$	310,692,000
Appropriated from:		
Special revenue funds:		
State trunkline fund		310,692,000
State general fund/general purpose	$	0

Sec. 111. ROAD AND BRIDGE PROGRAMS

State trunkline federal aid and road and bridge construction	$	839,663,400
Local federal aid and road and bridge construction		240,443,000

		For Fiscal Year Ending Sept. 30, 2016
Grants to local programs	$	33,000,000
Rail grade crossing		3,000,000
Local bridge program		26,828,600
County road commissions		615,734,000
Cities and villages		343,299,300
GROSS APPROPRIATION	$	2,101,968,300
Appropriated from:		
Federal revenues:		
Federal aid - transportation programs		982,720,800
Special revenue funds:		
Local funds		30,000,000
Blue Water Bridge fund		10,580,400
Local bridge fund		26,828,600
Michigan transportation fund		995,033,300
State trunkline fund		56,805,200
State general fund/general purpose	$	0
Sec. 112. BLUE WATER BRIDGE		
Full-time equated classified positions 41.0		
Blue Water Bridge operations—41.0 FTE positions	$	6,345,700
GROSS APPROPRIATION	$	6,345,700
Appropriated from:		
Special revenue funds:		
Blue Water Bridge fund		6,345,700
State general fund/general purpose	$	0
Sec. 113. TRANSPORTATION ECONOMIC DEVELOPMENT		
Forest roads	$	5,000,000
Rural county urban system		2,500,000
Target industries/economic redevelopment		15,385,300
Urban county congestion		7,942,600
Rural county primary		7,942,600
GROSS APPROPRIATION	$	38,770,500
Appropriated from:		
Special revenue funds:		
Economic development fund		38,770,500
State general fund/general purpose	$	0
Sec. 114. AERONAUTICS SERVICES		
Full-time equated classified positions 54.0		
Aviation services—54.0 FTE positions	$	7,039,300
GROSS APPROPRIATION	$	7,039,300
Appropriated from:		
Special revenue funds:		
State aeronautics fund		7,039,300
State general fund/general purpose	$	0
Sec. 115. PUBLIC TRANSPORTATION SERVICES		
Full-time equated classified positions 36.0		
Passenger transportation services—36.0 FTE positions	$	5,689,500
GROSS APPROPRIATION	$	5,689,500
Appropriated from:		
Federal revenues:		
Federal aid - transportation programs		972,100
Special revenue funds:		
Comprehensive transportation fund		4,717,400
State general fund/general purpose	$	0

		For Fiscal Year Ending Sept. 30, 2016
Sec. 116. BUS TRANSIT DIVISION: STATUTORY OPERATING		
Local bus operating	$	167,400,000
Nonurban operating/capital		26,027,900
GROSS APPROPRIATION	$	193,427,900
Appropriated from:		
Federal revenues:		
Federal aid - transportation programs		24,027,900
Special revenue funds:		
Comprehensive transportation fund		167,400,000
Local funds		2,000,000
State general fund/general purpose	$	0
Sec. 117. INTERCITY PASSENGER		
Full-time equated classified positions 39.0		
Office of rail—39.0 FTE positions	$	6,355,400
Freight property management		1,000,000
Detroit/Wayne County Port Authority		468,200
Intercity services		5,690,000
Rail operations and infrastructure		103,090,400
Marine passenger service		400,000
Terminal development		150,000
GROSS APPROPRIATION	$	117,154,000
Appropriated from:		
Federal revenues:		
Federal aid - transportation programs		64,600,000
Special revenue funds:		
Local funds		150,000
Private funds		100,000
Comprehensive transportation fund		43,449,500
Intercity bus equipment fund		140,000
Rail freight fund		6,000,000
Michigan transportation fund		2,007,500
State trunkline fund		707,000
State general fund/general purpose	$	0
Sec. 118. PUBLIC TRANSPORTATION DEVELOPMENT		
Specialized services	$	17,938,900
Municipal credit program		2,000,000
Transit capital		31,160,800
Van pooling		195,000
Service initiatives		2,349,800
Transportation to work		3,900,000
GROSS APPROPRIATION	$	57,544,500
Appropriated from:		
Federal revenues:		
Federal aid - transportation programs		16,350,000
Special revenue funds:		
Local funds		5,635,000
Comprehensive transportation fund		35,559,500
State general fund/general purpose	$	0
Sec. 119. CAPITAL OUTLAY		
(1) BUILDINGS AND FACILITIES		
Special maintenance, remodeling, and additions	$	3,001,500
GROSS APPROPRIATION	$	3,001,500
Appropriated from:		
State trunkline fund		3,001,500
State general fund/general purpose	$	0

		For Fiscal Year Ending Sept. 30, 2016
(2) AIRPORT IMPROVEMENT PROGRAMS		
Airport safety, protection, and improvement program	$	95,043,200
GROSS APPROPRIATION	$	95,043,200
Appropriated from:		
Federal revenues:		
Federal aid - transportation programs		79,000,000
Special revenue funds:		
Local funds		12,508,500
State aeronautics fund		3,534,700
State general fund/general purpose	$	0
Sec. 120. ONGOING STATE GENERAL FUND APPROPRIATIONS		
State trunkline federal aid and road and bridge construction	$	113,000,000
State and local road and bridge programs		2,478,900
Transit capital and rail infrastructure		25,000,000
Airport safety, protection, and improvement program		1,521,100
GROSS APPROPRIATION	$	142,000,000
Appropriated from:		
State general fund/general purpose - ongoing	$	142,000,000
Sec. 121. ONE-TIME BASIS ONLY		
State and local road and bridge programs	$	258,000,000
GROSS APPROPRIATION	$	258,000,000
Appropriated from:		
State general fund/general purpose - one-time	$	258,000,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2015-2016

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is $2,584,391,400.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is $1,438,206,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

STATE TRANSPORTATION DEPARTMENT

Grants to regional planning councils	$	488,800
Grants to local programs		33,000,000
Rail grade crossing		3,000,000
Local bridge program		26,828,600
Grants to county road commissions		615,734,000
Grants to cities and villages		343,299,300
Economic development fund		23,385,200
Local bus operating		167,400,000
Detroit/Wayne County Port Authority		468,200
Marine passenger service		400,000
Terminal development		150,000
Specialized services		3,853,900
Municipal credit program		2,000,000
Transit capital		24,610,800
Service initiatives		999,800
Transportation to work		3,900,000
Airport safety, protection, and improvement program		5,055,800

Transit capital and rail infrastructure		25,000,000
State and local road and bridge programs		158,631,600
Total payments to local units of government	$	1,438,206,000

Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

(a) "Amtrak" means the National Railroad Passenger Corporation.

(b) "CTF" means comprehensive transportation fund.

(c) "Department" means the state transportation department.

(d) "Director" means the director of the department.

(e) "DOT" means the United States Department of Transportation.

(f) "DOT-FHWA" means DOT, Federal Highway Administration.

(g) "FTE" means full-time equated.

(h) "IDG" means interdepartmental grant.

(i) "IRS" means the Internal Revenue Service.

(j) "MTF" means Michigan transportation fund.

(k) "SAF" means state aeronautics fund.

(*l*) "STF" means state trunkline fund.

Sec. 204. In addition to the metrics required under section 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for each new program or program enhancement for which funds in excess of $500,000.00 are appropriated in part 1, the department shall provide not later than November 1, 2015 a list of program-specific metrics intended to measure its performance based on a return on taxpayer investment. The department shall deliver the program-specific metrics to members of the senate and house subcommittees that have subject matter jurisdiction for this budget, fiscal agencies, and the state budget director. The department shall provide an update on its progress in tracking program-specific metrics and the status of program success at an appropriations subcommittee meeting called for by the subcommittee chair.

Sec. 205. The department shall provide notice to the speaker of the house, the house minority leader, the senate majority leader, the senate minority leader, the house and senate standing committees on transportation, the appropriate house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies on proposed federal rule changes related to the department that would require amendments to the laws of this state. The notice shall be given within 30 business days of the proposed federal rule being posted to the federal register and shall include a description of the proposed federal rule, the publication date, the date when public comment closes, the document citation, and a description of the statutory changes needed when the rule is finalized.

Sec. 206. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $200,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $40,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 207. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 208. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 210. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 215. A department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Sec. 228. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house of representatives standing committees on appropriations and the senate and house fiscal agencies.

Sec. 229. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees on transportation, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2015 and September 30, 2016.

Sec. 233. Not later than April 1, the department shall prepare and transmit a report that provides detail regarding the department's expenditures for administration and planning associated with local units of government. The report shall list the portion of all the expenditures from part 1 that are allocated for administration and planning that are associated with the disbursement of all local funds. The report shall be transmitted to the office of the state budget, the senate and house appropriations chairs, the senate and house appropriations subcommittees on transportation, respectively, and the senate and house fiscal agencies.

Sec. 235. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the agency's performance.

Sec. 260. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 262. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

Sec. 270. In order to reduce costs and maintain quality, it is the intent of the legislature that, excluding the fleet of motor vehicles for the department of state police, the department will prioritize the utilization of remanufactured parts as the primary means of maintenance and repair for the state of Michigan's fleet of motor vehicles.

Sec. 271. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 are $68,873,400.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at $39,092,200.00. Total agency appropriations for retiree health care legacy costs are estimated at $29,781,200.00.

DEPARTMENTAL SECTIONS

Sec. 301. (1) The department may establish a fee schedule and collect fees sufficient to cover the costs to issue the permits that the department is authorized by law to issue upon request, unless otherwise stipulated by law. All permit fees are nonrefundable application fees and shall be credited to the appropriate fund to recover the direct and indirect costs of receiving, reviewing, and processing the requests.

(2) A bridge authority shall hold 3 public hearings on an increase in any toll charged by the authority at least 30 days before the toll change will become effective. Two of the hearings shall be held within 5 miles of the bridge over which the bridge authority has jurisdiction. One hearing shall be held in Lansing. Public hearings held under this section shall be conducted in accordance with the open meetings act, 1976 PA 267, MCL 15.261 to 15.275, and shall be conducted so as to provide a reasonable opportunity for public comment, including both spoken and written comments.

Sec. 304. If, as a requirement of bidding on a highway project, the department requires a contractor to submit financial or proprietary documentation as to how the bid was calculated, that bid documentation shall be kept confidential and shall not be disclosed other than to a department representative without the contractor's written consent. The department may disclose the bid documentation if necessary to address or defend a claim by a contractor.

Sec. 305. (1) The department may permit space on public passenger transportation properties to be occupied by public or private tenants on a competitive market rate basis. The department shall require that revenue from the tenants be placed in an account to be used to pay the costs to maintain and improve the property.

(2) The department shall charge public transit agencies and intercity bus carriers equal rates per square foot for leasing space in state-owned intermodal facilities.

Sec. 306. (1) The amounts appropriated in part 1 to support tax and fee collection, law enforcement, and other program services provided to the department and to transportation funds by other state departments shall be expended from transportation funds pursuant to annual contracts between the department and those other state departments. The contracts shall be executed prior to the expenditure or obligation of those funds. The contracts shall provide, but are not limited to, the following data applicable to each state department:

(a) Estimated costs to be recovered from transportation funds.

(b) Description of services provided to the department and/or transportation funds and financed with transportation funds.

(c) Detailed cost allocation methods appropriate to the type of services being provided and the activities financed with transportation funds.

(2) Not later than 2 months after publication of the state of Michigan comprehensive annual financial report, each state department receiving funding pursuant to an interdepartment contract with the department shall submit a written report to the department, the state budget director, and the house and senate fiscal agencies stating by spending authorization account the amount of estimated funds contracted with the department, the amount of funds expended, the amount of funds returned to the transportation funds, and any unreimbursed transportation-related costs incurred but not billed to transportation funds. A copy of the report shall be submitted to the auditor general, and the report shall be subject to audit by the auditor general as provided in subsection (3).

(3) Biennially, in each even-numbered fiscal year, the auditor general shall conduct an audit of charges to transportation funds by state departments for the 2 preceding fiscal years. The audit shall include both charges governed by interdepartmental contracts as well as miscellaneous charges from other state departments not governed by contracts. The auditor general shall prepare a detailed report, with recommendations and conclusions, including a summary of

charges and related services to transportation funds by department, the appropriateness of those charges, the cost allocation methodologies used in determining the level of funding, and any unreimbursed transportation-related costs, if any. The report shall be provided to the senate and house of representatives committees on appropriations, the senate and house fiscal agencies, and the state budget director 9 months after publication of the state of Michigan comprehensive annual financial report.

Sec. 307. Before March 1 of each year, the department will provide to the legislature, the state budget office, and the house and senate fiscal agencies its rolling 5-year plan listing by county or by county road commission all highway construction projects for the fiscal year and all expected projects for the ensuing fiscal years.

Sec. 308. (1) As prescribed in subsection (2), the department shall submit reports to the state budget director, the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies on department activities related to the prequalification of construction contractors under 1933 PA 170, MCL 123.501 to 123.508, and related administrative rules. The report shall be submitted on or before March 1, 2016.

(2) The report shall include all of the following:

(a) A description of the department's processes and procedures for evaluating construction contractor performance on capital construction projects administered by the department including state trunkline projects, rail infrastructure projects, local agency federal-aid highway projects, and airport improvement projects.

(b) Criteria that would cause the department to rate contractor performance as unsatisfactory.

(c) The impact, if any, on a contractor's prequalification if given an unsatisfactory performance rating by the department.

(d) A description of all department actions related to unsatisfactory contractor performance ratings and restrictions on contractor prequalification during the fiscal year ending September 30, 2015.

Sec. 310. The department shall provide in a timely manner copies of the agenda and approved minutes of monthly transportation commission meetings to the members of the house and senate appropriations subcommittees on transportation, the house and senate fiscal agencies, and the state budget director.

Sec. 313. (1) From funds appropriated in part 1, the department may increase a state infrastructure bank program and grant or loan funds in accordance with regulations of the state infrastructure bank program of the United States Department of Transportation. The state infrastructure bank is to be administered by the department for the purpose of providing a revolving, self-sustaining resource for financing transportation infrastructure projects.

(2) In addition to funds provided in subsection (1), money received by the state as federal grants, repayment of state infrastructure bank loans, or other reimbursement or revenue received by the state as a result of projects funded by the program and interest earned on that money shall be deposited in the revolving state infrastructure bank fund and shall be available for transportation infrastructure projects. At the close of the fiscal year, any unencumbered funds remaining in the state infrastructure bank fund shall remain in the fund and be carried forward into the succeeding fiscal year.

(3) The department shall submit a report to the state budget director, the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies on the status of the state infrastructure bank. The report shall be submitted on or before December 1, 2015. The report shall include all of the following:

(a) The balance in the state infrastructure bank at September 30, 2015, including a breakdown of the balance by cash and cash equivalents, outstanding loans, and balance available for loan to local agencies.

(b) A breakdown of the state infrastructure loan balance by amounts designated as originating from federal sources and the amounts originating from nonfederal sources.

(c) A list of outstanding loans by agency, original loan amount, project description, loan term, and amount outstanding.

Sec. 319. The department shall post signs at each rest area to identify the agency or contractor responsible for maintenance of the rest area. The signs shall include a department telephone number and shall indicate that unsafe or unclean conditions at the rest area may be reported to that telephone number.

Sec. 353. The department shall review its contractor payment process and ensure that all prime contractors are paid promptly. The department shall ensure that prime contractors are in compliance with special provision 109.10 regarding the prompt payment of subcontractors.

Sec. 357. When presented with complete local federal aid project submittals, the department shall complete all necessary reviews and inspections required to let local federal aid projects within 120 days of receipt. The department shall implement a system for monitoring the local federal aid project review process.

Sec. 375. The department is prohibited from reimbursing contractors or consultants for costs associated with groundbreaking ceremonies, receptions, open houses, or press conferences related to transportation projects funded, in whole or in part, by revenue appropriated in part 1.

Sec. 376. The department shall not spend funds appropriated in part 1 for the purpose of examining the potential association between commercial signs, outdoor advertising signs, billboards, digital billboards, or commercial electronic variable message signs and motor vehicle activity or motor vehicle driver behavior.

Sec. 381. The department shall require as a condition of each contract or subcontract for construction, maintenance, or engineering services that the prequalified contractor or prequalified subcontractor agree to use the E-Verify system to verify that all persons hired during the contract term by the contractor or subcontractor are legally present and authorized to work in the United States. The department may verify this information directly or may require contractors and subcontractors to verify the information and submit a certification to the department. The department shall report to the house and senate appropriations committees and the house and senate fiscal agencies by March 1 of each year describing the processes it has developed and implemented under provisions of this section. As used in this section, "E-Verify" means an Internet-based system operated by the Department of Homeland Security, U.S. Citizenship and Immigration Services in partnership with the Social Security Administration.

Sec. 382. In administering a contract with a county road commission, city, or village that allocates costs of construction or reconstruction of highways, roads, and streets as provided in section 18d of 1951 PA 51, MCL 247.668d, the department shall submit the final cost-sharing bill to the county road commission, city, or village not later than 2 years after the date of the final contract payment to the construction contractor.

Sec. 383. (1) The department shall prepare a report on use of department-owned aircraft during the fiscal year ending September 30, 2015. With respect to each department-owned aircraft, the report shall include all of the following:

(a) Total hours of usage.

(b) Description of specific flights including dates of travel, names of passengers including state agency, university, or local government affiliation, travel origin and destination, and total estimated costs associated with the air travel.

(2) The report shall be submitted to the senate and house appropriations subcommittees on transportation and the house and senate fiscal agencies no later than February 1, 2016.

(3) The department shall maintain a system for recovering the cost of operating department-owned aircraft through charges to aircraft users.

(4) From the funds appropriated in part 1, the department is prohibited from transporting legislators or legislative staff on state-owned aircraft without prior approval from the senate majority leader or the speaker of the house of representatives and only when the aircraft is already scheduled by state agencies on related official state business.

(5) It is the intent of the legislature that the department work with the Michigan state police to establish a reciprocal agreement on employing fixed-wing aircraft with specifically designed equipment for use by the Michigan state police when conducting operations.

Sec. 384. (1) Except as otherwise provided in subsection (2), the department shall not obligate the state to expend any state transportation revenue for construction planning or construction of the Detroit River International Crossing or a renamed successor. In addition, except as provided in subsection (2), the department shall not commit the state to any new contract related to the construction planning or construction of the Detroit River International Crossing or a renamed successor that would obligate the state to expend any state transportation revenue. An expenditure for staff resources used in connection with project activities, which expenditure is subject to full and prompt reimbursement from Canada, shall not be considered an expenditure of state transportation revenue.

(2) If the legislature enacts specific enabling legislation for the construction of the Detroit River International Crossing or a renamed successor, subsection (1) does not apply once the enabling legislation goes into effect.

Sec. 385. (1) The department shall submit reports to the state budget director, the speaker of the house, the house minority leader, the senate majority leader, the senate minority leader, the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies on department activities related to all nonconstruction or construction planning activities related to the Detroit River International Crossing or a renamed successor. The initial report shall be submitted on or before December 1, 2015 and shall cover the fiscal year ending September 30, 2015.

(2) The initial report shall include, at a minimum, all of the following:

(a) Department costs incurred in the fiscal year ending September 30, 2015, including employee salaries, wages, benefits, travel, and contractual services, and what activities those costs were related to.

(b) Costs of other executive branch agencies incurred in the fiscal year ending September 30, 2015, including employee salaries, wages, benefits, travel, and contractual services, and what activities those costs were related to.

(c) A breakdown of the source of funds used for the activities described in subdivisions (a) and (b).

(d) A breakdown of reimbursements made by Canada under section 384(1) to the state for expenditures for staff resources used in connection with project activities.

(e) A narrative description of the status of the Detroit River International Crossing or a renamed successor, including efforts undertaken to implement provisions of the crossing agreement executed June 15, 2012 by representatives of the Canadian government and this state.

(3) After submission of the initial report, a subsequent report shall be submitted on March 1, 2016, June 1, 2016, and September 1, 2016 and shall include the same information described in subsection (2) for the applicable previous fiscal quarter.

Sec. 393. (1) The department shall promote best practices for public transportation services in this state, including, but not limited to, the following:

(a) Transit vehicle rehabilitation to reduce life-cycle cost of public transportation through midlife rehabilitation of transit buses.

(b) Cooperation between entities using transit, including school districts, cities, townships, and counties with a view to promoting cost savings through joint purchasing of fuel and other procurements.

(c) Coordination of transportation dollars among state departments which provide transit-related services, including the department of health and human services. Priority should be given to use of public transportation services where available.

(d) Promotion of intelligent transportation services for buses that incorporate computer and navigation technology to make transit systems more efficient, including stoplight coordinating, vehicle tracking, data tracking, and computerized scheduling.

(2) The department shall report on efforts taken to implement this section as well as section 393 of article XVII of 2011 PA 63. The department shall complete and submit the report to the state budget director, the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies on or before March 1, 2016.

Sec. 394. The department and local road agencies shall make the preservation of their existing road networks a funding priority.

FEDERAL

Sec. 402. A portion of the federal DOT-FHWA highway research, planning, and construction funds made available to this state shall be allocated to transportation programs administered by local jurisdictions in accordance with section 10o of 1951 PA 51, MCL 247.660o. A local road agency, with respect to a project approved for federal aid funding in a state transportation improvement program, may enter into a voluntary buyout agreement with the department or with another local road agency to exchange the federal aid with state restricted transportation funds as agreed to by the respective parties. The state restricted transportation funds received in exchange for federal aid funds shall be used for the same purpose as the federal aid funds were originally intended.

MICHIGAN TRANSPORTATION FUND

Sec. 501. The money received under the motor carrier act, 1933 PA 254, MCL 475.1 to 479.43, and not appropriated to the department of licensing and regulatory affairs or the department of state police is deposited in the Michigan transportation fund.

Sec. 503. (1) The funds appropriated in part 1 for the economic development and local bridge programs shall not lapse at the end of the fiscal year but shall carry forward each fiscal year for the purposes for which appropriated in accordance with 1987 PA 231, MCL 247.901 to 247.913, and section 10(5) of 1951 PA 51, MCL 247.660.

(2) Interest earned in the department of transportation economic development fund and local bridge fund shall remain in the respective funds and shall be allocated to the respective programs based on actual interest earned at the end of each fiscal year.

(3) In addition to the funds appropriated in part 1, the department of transportation economic development fund and local bridge fund may receive federal, local, or private funds or restricted source funds such as interest earnings. These funds are appropriated for projects that are consistent with the purposes of the respective funds.

(4) None of the funds statutorily dedicated to the transportation economic development fund and local bridge fund shall be diverted to other projects.

Sec. 504. Funds from the Michigan transportation fund shall be distributed to the comprehensive transportation fund, the economic development fund, the recreation improvement fund, and the state trunkline fund, in accordance with this part and part 1 and part 711 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.71101 to 324.71108, and may only be used as specified in this part and part 1, 1951 PA 51, MCL 247.651 to 247.675, and part 711 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.71101 to 324.71108.

STATE TRUNKLINE FUND

Sec. 601. (1) The department shall work with the road construction industry and engineering consulting community to develop a warranty program for capital road and bridge construction, reconstruction, and rehabilitation projects. In developing the warranty program, the department shall consider all of the following:

(a) Scope of warranties, including warranties on materials and workmanship, pavement or bridge performance criteria, and the application of warranties to design/build projects.

(b) Length of warranty.

(c) Costs and benefits associated with scope of warranty and various warranty provisions, including length of warranty.

(d) Any other relevant factors that might determine the use of warranties, scope of warranty, or length of warranty.

(e) Use of warranties on local agency projects administered by the department.

(f) Other measures used to identify premature failure of road pavement or bridge elements and the related cause of those failures.

(2) The department shall report on March 1 of each year to the house of representatives and senate appropriations subcommittees on transportation and the house and senate fiscal agencies on provisions of the department's warrant program described under subsection (1). The department shall timely inspect warrantied projects prior to the expiration of any associated warranty.

(3) The department shall report to the legislature all of the following with regard to road and bridge construction projects:

(a) An update on procedures involving the attorney general's office regarding nonresponsive contractors that had received notice but failed to fulfill the terms of a warranty.

(b) An update on any upgrades and improvements to the statewide warranty administrative database.

(c) The number of active road and bridge construction warranties.

(d) The number of road and bridge project warranties that required corrective action, and the date or dates of any corrective action.

(e) The number of warrantied projects that required corrective action but expired prior to the contractor receiving notice and the total cost of each of those projects.

(f) The number of instances where a contractor was notified of the need for corrective action more than 60 days after the associated warranty period.

(g) The number of unresolved corrective actions outstanding beyond 15 months, and the department's findings and any changes to existing policies and procedures as required in subsection (5).

(4) The report required under subsection (3) is due on March 1 of each calendar year, shall reflect the prior 12-month period, and shall be transmitted to the house of representatives and senate appropriations subcommittees on transportation, the state budget director, and the house and senate fiscal agencies.

(5) The department shall maintain documentation to support initial acceptance of warrantied projects, interim and final inspections, and notifications to contractors that the warranty period had expired. The department also shall review and evaluate consultant evaluation requirements or recommendations and update existing policies and procedures accordingly.

Sec. 603. The department shall use traffic congestion as 1 of the criteria in determining the priorities for designating which roads shall be remediated in its 5-year road plan, which must be submitted on or before March 1 of each year. Criteria for evaluating traffic congestion shall include, but not be limited to, coordination with local, county, and regional planning, improvement in traffic operations, improvement in physical roadway conditions, accident reduction, and coordination with area public transportation planning.

Sec. 604. At the close of the fiscal year, any unencumbered and unexpended balance in the state trunkline fund shall remain in the state trunkline fund and shall carry forward and is appropriated for federal aid road and bridge programs for projects contained in the annual state transportation program.

Sec. 610. The department shall have as a priority the removal of dead deer and other large animal remains from the traveled portion and shoulder of state highways. The department, and counties that perform state highway maintenance under contract, shall remove animal remains, wherever practicable and when funds are available, away from the traveled portion and shoulder of state highways.

Sec. 612. The department shall establish guidelines governing incentives and disincentives provided under contracts for state trunkline projects. The guidelines shall include specific financial information concerning incentives and disincentives. On or before January 1 of each year, the department shall prepare a report for the immediately preceding fiscal year regarding contract incentives and disincentives. This report shall include a list, by project, of the contractors that received contract incentives and/or disincentives, the amount of the incentives and/or disincentives, the fund source of any incentives, and the number of days that each project was completed either ahead or past the contracted completion date. This report shall be provided to the senate and house appropriations subcommittees on transportation, the senate and house standing committees on transportation, and the senate and house fiscal agencies.

Sec. 660. (1) The legislature encourages the department to examine the use of alternative road surface materials, including recycled materials, and to develop criteria and specifications for their use in both department-managed and contracted projects.

(2) The department shall evaluate the use of a bituminous mix which incorporates crumb rubber from scrap tires.

(3) The department shall report on efforts taken to implement this section. The report shall include descriptions of specific materials evaluated, evaluation methods, and results of specific field or laboratory tests. The department shall complete and submit the report to the state budget director, the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies on or before March 1 of each year.

TRANSIT AND RAIL RELATED FUNDS

Sec. 701. The department shall establish an intercity bus equipment and facility fund as a subsidiary fund within the comprehensive transportation fund created under section 10b of 1951 PA 51, MCL 247.660b. Proceeds received by this state from the sale of state-owned intercity bus equipment shall be credited to the intercity bus equipment facility fund for the purchase and repair of intercity bus equipment, as appropriated. Security deposits not returned to a lessee of state-owned intercity bus equipment under terms of the lease agreement shall be credited to the intercity bus equipment fund for the repair of intercity bus equipment, as appropriated. Money received by the department from lease payments for state-owned intercity bus equipment, and facility maintenance charges under terms of leases of state-owned intercity facilities, shall be credited to the intercity bus equipment facility fund for the purchase and repair of intercity bus equipment or for the maintenance and rehabilitation of state-owned intercity facilities, as appropriated. At the close of the fiscal year, any funds remaining in the intercity bus equipment facility fund shall remain in the fund and be carried forward into the succeeding fiscal year.

Sec. 702. Money that is received by this state as repayment for loans made for rail or water freight capital projects, and as a result of the sale of property or equipment used or projected to be used for rail or water freight projects shall be deposited in the rail freight fund created by section 17 of the state transportation preservation act of 1976, 1976 PA 295, MCL 474.67. At the close of the fiscal year, any funds remaining in the rail freight fund shall remain in the fund and be carried forward into the succeeding fiscal year.

Sec. 703. After receiving notification from a railroad company pursuant to section 8 of the state transportation preservation act of 1976, 1976 PA 295, MCL 474.58, the department shall immediately notify the house of representatives and senate appropriations subcommittees on transportation and the state budget office that the railroad company has filed with the appropriate governmental agencies for abandonment of a line.

Sec. 706. The Detroit/Wayne County Port Authority shall issue a complete operations assessment and a financial disclosure statement. The operations assessment shall include operational goals for the next 5 years and recommendations to improve land acquisition and development efficiency. The report shall be completed and submitted to the house of representatives and senate appropriations subcommittees on transportation, the state budget director, and the house and senate fiscal agencies by February 15 of each fiscal year for the prior fiscal year.

Sec. 711. (1) As prescribed in subsection (2), the department shall submit reports to the state budget director, the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies on rail

passenger service provided by Amtrak under a contractual agreement with the department. The report shall be submitted on or before May 1 of each year.

(2) The report shall include all of the following:

(a) Passenger counts for the preceding fiscal year for each of the 3 Amtrak routes in Michigan.

(b) Revenue and operating expenses by Amtrak route.

(c) Total state operating payments to Amtrak in the preceding fiscal year by Amtrak route.

(d) A discussion of major factors affecting route costs and revenue and net state costs in the preceding fiscal year, and factors affecting route costs and revenue and net state costs anticipated in the current and future fiscal years.

Sec. 713. On or before November 1, 2015, the department shall report to the state budget director, the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies on the status of commuter rail demonstration projects in the state, including the disposition of rail cars leased by the department for commuter rail service.

Sec. 735. For the fiscal year ending September 30, 2016, the appropriation to a street railway pursuant to section 10e(22) of 1951 PA 51, MCL 247.660e, is $0.

AERONAUTICS FUND

Sec. 801. Except as otherwise provided in section 903 for capital outlay, at the close of the fiscal year, any unobligated and unexpended balance in the state aeronautics fund created in the aeronautics code of the state of Michigan, 1945 PA 327, MCL 259.1 to 259.208, shall lapse to the state aeronautics fund and be appropriated by the legislature in the immediately succeeding fiscal year.

Sec. 802. The legislature encourages the department to find private entities or local public agencies to assume ownership and operating responsibility for airports currently owned by the department.

CAPITAL OUTLAY

Sec. 901. (1) From federal-state-local project appropriations contained in part 1 for the purpose of assisting political entities and subdivisions of this state in the construction and improvement of publicly used airports and landing fields within this state, the state transportation department may permit the award of contracts on behalf of units of local government for the authorized locations not to exceed the indicated amounts, of which the state allocated portion shall not exceed the amount appropriated in part 1.

(2) Political entities and subdivisions shall provide not less than 5% of the cost of any project under this section, unless a total nonfederal share greater than 10% is otherwise specified in federal law. State money shall not be allocated until local money is allocated. State money for any 1 project shall not exceed 1/3 of the total appropriation in part 1 from state funds for airport improvement programs.

(3) The Michigan aeronautics commission may take those steps necessary to match federal money available for airport construction and improvement within this state and to meet the matching requirements of the federal government. Whether acting alone or jointly with another political subdivision or public agency or with this state, a political subdivision or public agency of this state shall not submit to any agency of the federal government a project application for airport planning or development unless it is authorized in this part and part 1 and the project application is approved by the governing body of each political subdivision or public agency making the application and by the Michigan aeronautics commission.

Sec. 903. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with the provisions of section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

ONE-TIME AND ONGOING GENERAL FUND APPROPRIATIONS

Sec. 1001. The state general fund/general purpose appropriation in part 1 for state trunkline federal aid and road and bridge construction shall be used to ensure that the state match all available federal-aid highway funds.

Sec. 1002. The general fund/general purpose appropriation in part 1 for state and local road and bridge programs shall be distributed to the state trunkline fund, county road commissions, and cities and villages in the same percentages described in section 10(1)(j) of 1951 PA 51, MCL 247.660. Funds distributed to county road commissions under this section shall be distributed among the county road commissions in accordance with section 12 of 1951 PA 51, MCL 247.662. Funds distributed to cities and villages under this section shall be distributed among cities and villages in accordance with section 13 of 1951 PA 51, MCL 247.663.

Sec. 1003. By December 1, 2016, the department shall report to the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies, on the use of general fund/general purpose funds appropriated in part 1 for transit capital and rail infrastructure. The report shall include a summary of funds expended, encumbered, and lapsed for both transit capital and rail infrastructure. With regard to transit capital projects, the report shall include grantees, grant amounts, project description, and project completion dates. With regard to rail infrastructure projects, the report shall include grant amounts, project description, and project completion dates.

Sec. 1006. The department shall prepare a report regarding progress on the construction of a new rail tunnel crossing of the Detroit River between the city of Detroit and Windsor, Ontario, Canada, referenced in the balance of this section as "the project". On November 10, 2015, the department shall provide the report to the house and senate transportation appropriations subcommittees and the house and senate fiscal agencies. The report shall include the following:

(a) Whether the project has obtained all necessary environmental and cross-border crossing permits from the governments of Canada and the United States.

(b) Whether the project is included in the long-range transportation plan of the southeast Michigan council of governments.

(c) Whether the department is satisfied that the project will accommodate not fewer than 400,000 rail cars per year.

(d) Whether the department is satisfied that the project will be available for use by all rail companies.

(e) Whether the department is satisfied that all approvals necessary for the completion of the project have been secured.

PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2016-2017

GENERAL SECTIONS

Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2017 for the line items listed in part 1. The fiscal year 2016-2017 appropriations are anticipated to be the same as those for fiscal year 2015-2016, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2016 consensus revenue estimating conference.

This act is ordered to take immediate effect.

Secretary of the Senate

Clerk of the House of Representatives

Approved .....

.....

Governor