

SUBSTITUTE FOR  
HOUSE BILL NO. 5220

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2016; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1  
LINE-ITEM APPROPRIATIONS  
FOR FISCAL YEAR 2015-2016  
Sec. 101. There is appropriated for the various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2016, from the following funds:  
APPROPRIATION SUMMARY  
GROSS APPROPRIATION..... \$ 28,028,500

1	Interdepartmental grant revenues:		
2	Total interdepartmental grants and intradepartmental		
3	transfers .....		0
4	ADJUSTED GROSS APPROPRIATION.....	\$	28,028,500
5	Federal revenues:		
6	Total federal revenues.....		2,845,000
7	Special revenue funds:		
8	Total local revenues.....		0
9	Total private revenues.....		0
10	Total other state restricted revenues.....		2,552,000
11	State general fund/general purpose.....	\$	22,631,500
12	<b>Sec. 102. DEPARTMENT OF EDUCATION</b>		
13	<b>(1) APPROPRIATION SUMMARY</b>		
14	GROSS APPROPRIATION.....	\$	935,000
15	Interdepartmental grant revenues:		
16	Total interdepartmental grants and intradepartmental		
17	transfers .....		0
18	ADJUSTED GROSS APPROPRIATION.....	\$	935,000
19	Federal revenues:		
20	Total federal revenues.....		0
21	Special revenue funds:		
22	Total local revenues.....		0
23	Total private revenues.....		0
24	Total other state restricted revenues.....		0
25	State general fund/general purpose.....	\$	935,000
26	<b>(2) SCHOOL SUPPORT SERVICES</b>		

1	Flint declaration of emergency.....	\$	<u>935,000</u>
2	GROSS APPROPRIATION.....	\$	935,000
3	Appropriated from:		
4	State general fund/general purpose.....	\$	935,000

5      **Sec. 103. DEPARTMENT OF ENVIRONMENTAL QUALITY**

6      **(1) APPROPRIATION SUMMARY**

7	GROSS APPROPRIATION.....	\$	5,786,500
8	Interdepartmental grant revenues:		
9	Total interdepartmental grants and intradepartmental		
10	transfers .....		0
11	ADJUSTED GROSS APPROPRIATION.....	\$	5,786,500
12	Federal revenues:		
13	Total federal revenues.....		0
14	Special revenue funds:		
15	Total local revenues.....		0
16	Total private revenues.....		0
17	Total other state restricted revenues.....		0
18	State general fund/general purpose.....	\$	5,786,500

19      **(2) RESOURCE MANAGEMENT DIVISION**

20	Flint declaration of emergency.....	\$	<u>5,786,500</u>
21	GROSS APPROPRIATION.....	\$	5,786,500
22	Appropriated from:		
23	State general fund/general purpose.....	\$	5,786,500

24      **Sec. 104. DEPARTMENT OF HEALTH AND HUMAN SERVICES**

25      **(1) APPROPRIATION SUMMARY**

1	GROSS APPROPRIATION.....	\$	17,207,000
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and intradepartmental		
4	transfers .....		0
5	ADJUSTED GROSS APPROPRIATION.....	\$	17,207,000
6	Federal revenues:		
7	Total federal revenues.....		2,845,000
8	Special revenue funds:		
9	Total local revenues.....		0
10	Total private revenues.....		0
11	Total other state restricted revenues.....		2,552,000
12	State general fund/general purpose.....	\$	11,810,000
13	<b>(2) LOCAL HEALTH ADMINISTRATION AND GRANTS</b>		
14	Flint declaration of emergency.....	\$	<u>17,207,000</u>
15	GROSS APPROPRIATION.....	\$	17,207,000
16	Appropriated from:		
17	Federal revenues:		
18	Total other federal revenues.....		2,845,000
19	Special revenue funds:		
20	Total other state restricted revenues.....		2,552,000
21	State general fund/general purpose.....	\$	11,810,000
22	<b>Sec. 105. DEPARTMENT OF LICENSING AND REGULATORY</b>		
23	<b>AFFAIRS</b>		
24	<b>(1) APPROPRIATION SUMMARY</b>		
25	GROSS APPROPRIATION.....	\$	2,000,000
26	Interdepartmental grant revenues:		

1	Total interdepartmental grants and intradepartmental		
2	transfers .....		0
3	ADJUSTED GROSS APPROPRIATION.....	\$	2,000,000
4	Federal revenues:		
5	Total federal revenues.....		0
6	Special revenue funds:		
7	Total local revenues.....		0
8	Total private revenues.....		0
9	Total other state restricted revenues.....		0
10	State general fund/general purpose.....	\$	2,000,000
11	<b>(2) OCCUPATIONAL REGULATION</b>		
12	Flint declaration of emergency.....	\$	<u>2,000,000</u>
13	GROSS APPROPRIATION.....	\$	2,000,000
14	Appropriated from:		
15	State general fund/general purpose.....	\$	2,000,000
16	<b>Sec. 106. DEPARTMENT OF MILITARY AND VETERANS</b>		
17	<b>AFFAIRS</b>		
18	<b>(1) APPROPRIATION SUMMARY</b>		
19	GROSS APPROPRIATION.....	\$	2,000,000
20	Interdepartmental grant revenues:		
21	Total interdepartmental grants and intradepartmental		
22	transfers .....		0
23	ADJUSTED GROSS APPROPRIATION.....	\$	2,000,000
24	Federal revenues:		
25	Total federal revenues.....		0
26	Special revenue funds:		

1	Total local revenues.....	0
2	Total private revenues.....	0
3	Total other state restricted revenues.....	0
4	State general fund/general purpose.....	\$ 2,000,000
5	<b>(2) MILITARY</b>	
6	Flint declaration of emergency.....	\$ <u>2,000,000</u>
7	GROSS APPROPRIATION.....	\$ 2,000,000
8	Appropriated from:	
9	State general fund/general purpose.....	\$ 2,000,000
10	<b>Sec. 107. DEPARTMENT OF STATE POLICE</b>	
11	<b>(1) APPROPRIATION SUMMARY</b>	
12	GROSS APPROPRIATION.....	\$ 100,000
13	Interdepartmental grant revenues:	
14	Total interdepartmental grants and intradepartmental	
15	transfers .....	0
16	ADJUSTED GROSS APPROPRIATION.....	\$ 100,000
17	Federal revenues:	
18	Total federal revenues.....	0
19	Special revenue funds:	
20	Total local revenues.....	0
21	Total private revenues.....	0
22	Total other state restricted revenues.....	0
23	State general fund/general purpose.....	\$ 100,000
24	<b>(2) SPECIALIZED SERVICES</b>	
25	Flint declaration of emergency.....	\$ <u>100,000</u>
26	GROSS APPROPRIATION.....	\$ 100,000

1 Appropriated from:

2 State general fund/general purpose ..... \$ 100,000

3 PART 2

4 PROVISIONS CONCERNING APPROPRIATIONS

5 FOR FISCAL YEAR 2015-2016

6 **GENERAL SECTIONS**

7 Sec. 201. In accordance with the provisions of section 30 of  
 8 article IX of the state constitution of 1963, total state spending  
 9 from state resources in this appropriation act for the fiscal year  
 10 ending September 30, 2016 is \$25,183,500.00 and state  
 11 appropriations paid to local units of government are \$8,963,500.00.

12 Sec. 202. The appropriations made and expenditures authorized  
 13 under this act and the departments, commissions, boards, offices,  
 14 and programs for which appropriations are made under this act are  
 15 subject to the management and budget act, 1984 PA 431, MCL 18.1101  
 16 to 18.1594.

17 **DEPARTMENT OF EDUCATION**

18 Sec. 301. From the funds appropriated in section 102 for the  
 19 Flint declaration of emergency, the department of education shall  
 20 allocate funds to address needs related to the declaration of  
 21 emergency issued on January 5, 2016. These funds may support, but  
 22 are not limited to, the following activities:

23 (a) Hiring additional school nurses.

24 (b) In the intermediate school district in which the

1 declaration of emergency has been made, providing early on and  
2 special education services, coordinating wraparound services,  
3 providing nutritional snacks to elementary students, and providing  
4 and coordinating communications for parents, educators, and the  
5 community.

6 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

7 Sec. 401. From the funds appropriated in section 103 for the  
8 Flint declaration of emergency, the department of environmental  
9 quality shall allocate funds to address needs related to the  
10 declaration of emergency issued on January 5, 2016. These funds may  
11 support, but are not limited to, the following activities:

12 (a) Water system needs.

13 (b) Potential payment to city of Flint to aid with utility  
14 issues.

15 (c) Lab and testing costs.

16 (d) Corrosion control procedures.

17 (e) Infrastructure integrity study using outside experts.

18 **DEPARTMENT OF HEALTH AND HUMAN SERVICES**

19 Sec. 501. From the funds appropriated in section 104 for the  
20 Flint declaration of emergency, the department of health and human  
21 services shall allocate funds to address needs related to the  
22 declaration of emergency issued on January 5, 2016. These funds may  
23 support, but are not limited to, the following activities:

24 (a) Purchases of bottled water, water filters, and replacement  
25 filter cartridges.

(b) Department field operations costs.

(c) Epidemiological analysis and case management of individuals at risk of elevated blood lead levels.

(d) Nutrition support and community education.

(e) Support for child and adolescent health centers and children's health care access program.

(f) Assessment of potential linkages to other diseases.

(g) Food inspections.

(h) Crisis counseling and behavioral health services.

#### **DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

Sec. 601. From the funds appropriated in section 105 for the Flint declaration of emergency, the department of licensing and regulatory affairs shall allocate funds to address needs related to the declaration of emergency issued on January 5, 2016. These funds may support, but are not limited to, plumbing fixture replacements in schools, child care and adult foster care centers, nursing homes, dialysis centers, and surgery centers within the city of Flint.

#### **DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

Sec. 701. From the funds appropriated in section 106 for the Flint declaration of emergency, the department of military and veterans affairs shall allocate funds to address needs related to the declaration of emergency issued on January 5, 2016. These funds may support, but are not limited to, the Michigan National Guard water support efforts.

1 **DEPARTMENT OF STATE POLICE**

2       Sec. 801. From the funds appropriated in section 107 for the  
3 Flint declaration of emergency, the department of state police  
4 shall allocate funds to address needs related to the declaration of  
5 emergency issued on January 5, 2016. These funds may support, but  
6 are not limited to, operational funding for the Flint water  
7 interagency coordinating committee.