Senate Fiscal Agency P.O. Box 30036 Lansing, Michigan 48909-7536



Telephone: (517) 373-2768 Fax: (517) 373-1986

17,200,000

6,000,000

Senate Bill 117 (S-1 reported) Committee: Appropriations Throughout this document Senate means Appropriations Committee.

			CHANGES FROM FY 2014-15 YEAR-TO-DATE		
FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2014-15 YEAR-TO-DATE	FY 2015-16 SEN. FULL COMM.	AMOUNT	PERCENT	
FTE Positions	N/A	N/A	N/A	N/A	
GROSS	364,724,900	393,825,600	29,100,700	8.0	
Less:					
Interdepartmental Grants Received	0	0	0	0.0	
ADJUSTED GROSS	364,724,900	393,825,600	29,100,700	8.0	
Less:					
Federal Funds	0	0	0	0.0	
Local and Private	0	0	0	0.0	
TOTAL STATE SPENDING	364,724,900	393,825,600	29,100,700	8.0	
Less:					
Other State Restricted Funds	364,724,900	271,114,800	(93,610,100)	(25.7)	
GENERAL FUND/GENERAL PURPOSE	0	122,710,800	122,710,800		
PAYMENTS TO LOCALS	364,724,900	393,825,600	29,100,700	8.0	

FY 2014-15 Year-to-Date Gross Appropriation\$364,724,900

Changes from FY 2014-15 Year-to-Date:

- Michigan Public School Employees Retirement System (MPSERS) Rate Cap. The Governor and Senate included an additional \$17.2 million School Aid Fund (SAF) to continue funding the difference between the employer's capped contribution rate for unfunded accrued liabilities (20.96%) and the actual unfunded actuarial accrued liability contributions rate. MPSERS reform legislation requires the State to pay the difference between these amounts. The FY 2015-16 State payment totals \$69.5 million.
- 2. Part-Time Independent Student Grants. The Governor and Senate included \$6.0 million SAF to initiate a revised version of the Part-Time Independent Student Grants created by Public Act 102 of 1986. The grants were established to foster the pursuit of postsecondary education by part-time students who have financial need. The maximum grant was \$600 per year for not more than two 12-month periods at any given educational institution. The last year these grants received funding was in FY 2008-09 when grants totaled \$2.6 million. The Governor recommended amending Public Act 102 to revise the grant program by limiting grants to community college students, removing the \$600 limit and providing the Department of Treasury with the authority to set the limit each academic year, and changing the two-year limit for each student to three years. The Governor and Senate also included new language in the Community College budget (Sec. 215) encouraging community colleges to prioritizes grant funds for aid to students who have enrolled in an academic program after not being enrolled for more than a semester or term, who have previously earned credits in an academic program, and who have not yet earned a certificate or degree.

3. Performance Funding. The Governor included a \$4.3 million SAF (1.4%) increase for 4,300,700 community college operations distributed through a modified version of the Performance Indicators Task Force Formula that has been used in recent years. The Governor eliminated the Local Strategic Value portion of the formula which was previously used to distribute 15.0% of the formula allocations. The Governor transferred the 15.0% to the Weighted Degree portion of the formula, increasing that distribution from 17.5% of the formula to 32.5%. The Senate maintained the Local Strategic Value portion of the formula and did not concur with the Governor's changes. Table 1 includes details of allocations by college. The Governor and Senate included active participation in the Michigan Transfer Network as a new prerequisite to receive performance funding. The Governor and Senate also added computer and information systems to the programs included in the highest weighted degree calculation. 4. Renaissance Zone Reimbursements. Payments are made pursuant to Public Act 376 of 1,600,000 1996. The Act requires the State to reimburse a community college district each year for all tax revenue lost as a result of the exemption of property under the Act. The Governor and Senate increased funding from \$3.5 million to \$5.1 million based on current projections. The \$1.6 million increase is funded from the SAF. 5. Funding Shift. The FY 2014-15 supplemental (2015 PA 5) shifted \$167.1 million from the 0 State General Fund to the SAF, resulting in the entire FY 2014-15 Community College budget being funded from the SAF. The Governor's FY 2015-16 recommendation for community colleges shifts \$137.1 million back to the State General Fund, leaving \$256.7 supported by the SAF. The Senate shifted an additional \$14.4 million from the State General Fund to the SAF, resulting in FY 2015-16 funding of \$122.7 million of the budget from the State General Fund and \$271.1 from the SAF. 6. Comparison to Governor's Recommendation. The Senate is \$0 Gross and \$14,400,000 GF/GP under the Governor. Total Changes \$29,100,700 FY 2015-16 Senate Appropriations Committee Gross Appropriation \$393,825,600

Boilerplate Changes from FY 2014-15 Year-to-Date:

- 1. **Transparency.** Requires each community college to make available through links on its website homepage its annual operating budget, links to the most recent activities classification structure report, current collective bargaining agreements, health care plans, audits and financial reports, projected General Fund revenue and expenditures and debt service obligations, estimated costs incurred due to Affordable Health Care Act (ACA), opportunities for earning college credit through dual enrollment and compliance with best practices. Includes certain format requirements consistent with K-12 reporting. Provides that the State Budget Director determines compliance and allows for withholding of State aid payments for noncompliance. The Governor eliminated estimated costs of ACA, Board of Trustees resolution regarding compliance with best practices, the State Budget Director's authority to withhold funds for failure to comply with transparency site requirements, and dual enrollment reporting requirements. The Senate did not concur with the Governor and maintained current-year language. (Sec. 209)
- 2. Block Transfers. (1) It is the intent of the Legislature that the Michigan Association of Collegiate Registrars and Admission Officers implement any agreement or agreements among the community colleges and universities concerning the transferability of college courses resulting from the recommendations of the committee created under former section 210a. (2) It is the intent of the Legislature that the Michigan Association of Collegiate Registrars and Admissions Officers, the Michigan Community College Association, and the Presidents Council, State universities of Michigan shall together submit an implementation update report to the Senate and House Appropriations Subcommittees on Community Colleges and Higher Education, the Senate and House Fiscal Agencies, and the State Budget Director by March 1, 2015. The Governor removed the implementation update report and transferred the implementation requirement in (1) to a new Sec. 213 (2). The Senate maintained the implementation update report and included a new section providing for a workgroup to reach agreement on a 60-credit block that would transfer to universities. (Secs. 210b, 210c, & 210d)

- 3. Independent Part-Time Student Grants. The Governor and Senate included new language encouraging colleges to prioritize Independent Part-Time Student grants for aid to students who have enrolled in an academic program after not being enrolled for more than a semester or term, who have previously earned credits in an academic program, and who have not yet earned a certificate or degree. The Senate added two subsections that outline Department of Treasury responsibilities regarding payment schedules and needs analysis criteria. (Sec. 215)
- 4. Associate Degree Report. Requires community colleges to report to the Workforce Development Agency (WDA) the numbers and type of associate degrees and other certificates awarded during the previous fiscal year. The Governor and Senate added a sentence stating colleges shall work with the WDA and Center for Educational Performance and Information (CEPI) to develop a systematic approach for accomplishing this task. (Sec. 226)
- 5. Performance Indicators Task Force. Delineates formula used for FY 2014-15 based on 2006 recommendations of the Performance Indicators Task Force. Sets criteria for Local Strategic Value component of the formula and requires certification of compliance by each college through a board of trustees' resolution. The Governor eliminated the Local Strategic Value portion of formula and increased weighted degrees to 32.5% of formula distribution. The Governor also added a prerequisite that colleges must actively participate in and submit timely updates to the Michigan Transfer Network in order to receive performance funding. The Senate concurred with the new prerequisite, and clarified "active participation." The Senate did not concur with eliminating the Local Strategic Value portion of the formula. (Sec. 230)
- 6. **Performance Metrics Review.** The Senate included a new section creating a task force to review, evaluate, discuss, and make recommendations regarding performance indicators established under the authority of Section 242 of Public Act 154 of 2005. The task force shall review whether the current metrics are the most appropriate and reliable performance indicators available and the most efficient methodology for connecting state funding to those indicators. Provides for report with recommendations. (Sec. 230a)
- 7. Restored Sections. The Senate restored the following sections that were deleted by the Governor: Anticipated appropriations for subsequent fiscal year (Sec. 201a); prohibits use of appropriations for construction or maintenance of self-liquidating projects and requires compliance with Section 238 if the Management and Budget Act and Joint Capital Outlay Subcommittee use and finance requirements -- includes penalty for noncompliance (Sec. 208); encourages community colleges to achieve efficiencies through collaborations (Sec. 212); prohibition on use of appropriations for purchase or lease of foreign automobiles (Sec. 227); and prohibition on disciplinary action against an employee for communicating with a member of the Legislature or legislative staff (Sec. 228). Legislative intent references in sections 210, 213, 222, and 229 were also restored by the Senate.
- 8. **Deleted Section.** The Governor and Senate deleted one-time reporting requirement for ACS advisory committee. (Sec. 217) (4)

Date Completed: 4-22-15

Fiscal Analyst: Bill Bowerman

Table 1: FY 2015-16 Community College Appropriations

College FY 2014-15 Year-To-Date Percent Adjustments Percent Appropriation Percent Adjustments Percent Appropriation Alpena \$5,390,700 71.300 \$5,482.000 1.3% 73.700 \$5,484.400 1.4% Bay de Noc 5,419.500 68.800 5,488.300 1.3% 70.700 \$5,480.200 1.3% Gen Oaks 2,516.100 37.300 2,553.400 1.5% 35.000 2,551.100 1.4% Gogebic 4.461.400 65.000 4.560.400 1.2% 258.500 2.183.300 1.3% Grand Rapids 17.947.500 229.100 18,176.600 1.3% 259.500 21.893.300 1.3% Jackson 12,067.300 155.200 12.24.500 1.5% 186.000 1.268.9400 1.5% Kiritand 3.167.700 56.600 3.224.500 1.3% 410.600 3.12.80.900 1.3% Mid Michigan 4.282.00 7.990 5.144.800 1.3% 440.500 3.22.800 1.3% Macomb <			FY 2015-16 Governor's Recommendation			FY 2015-16 Senate		
Algena S5.390.700 T1.300 S5.462.000 T3.700 S5.464.400 1.4% Bay de Noc 5.419.500 68.800 5.488.300 1.3% 70.700 55.464.400 1.4% Delta 14.498.900 207.800 1.4706.700 1.4% 205.100 1.4704.000 1.4% Gogebic 4.451.400 55.000 4.506.400 1.2% 55.800 2.551.100 1.4% Gogebic 1.144.98.900 21.876.700 1.4% 55.000 2.551.100 1.4% Grand Rapids 17.94.700 224.2500 1.3% 269.900 21.876.700 1.2% 269.900 21.893.300 1.2% Jackson 12.067.300 155.200 12.242.500 1.3% 186.800 3.224.500 1.3% Kalmazoo Valley 12.503.100 191.800 12.480.01 1.2% 4269.900 1.4% 136.800 9.947.300 1.4% 136.800 9.947.300 1.4% 136.800 9.947.300 1.4% 136.800 9.947.300 1.4% <		FY 2014-15	Percent				Percent	
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Defa 14.498.900 207.800 14.706.07.00 1.4% 205.100 14.704.000 1.4% Glen Oaks 2,516.100 37.300 2,553.400 1.5% 35.000 2,551.100 1.4% Gogebic 4,451.400 55.000 4.566.400 1.2% 58.500 4.509.900 1.3% Grand Rapids 17.947.500 229.9100 18.76.600 1.2% 229.500 1.8% 249.500 1.3% 1.3% Jackson 12.087.300 155.200 1.2% 269.500 12.8% 0.245.300 1.3% 168.600 9.245.300 1.3% Kalamazo Valley 12.563.100 133.800 9.947.300 1.4% 136.600 9.950.100 1.4% Kirtland 3,167.700 56.600 3.224.300 1.3% 410.600 31.280.200 1.3% Macomb 32.816.600 445.800 32.824.00 1.2% 422.900 32.280.600 1.3% Mid Ihchigan 3.226,700 5.51.00 3.281.800 1.7% 75.700 <td>Alpena</td> <td>\$5,390,700</td> <td>71,300</td> <td>\$5,462,000</td> <td>1.3%</td> <td>73,700</td> <td>\$5,464,400</td> <td>1.4%</td>	Alpena	\$5,390,700	71,300	\$5,462,000	1.3%	73,700	\$5,464,400	1.4%
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Gogebic Grand Rapids 4.451.400 55.000 4.508.040 1.2% 56.500 4.509.900 1.3% Grand Rapids 17.947,500 229.100 18.176.600 1.3% 239.800 18.187.300 1.3% Jackson 12.087,300 155.200 12.242,500 1.3% 156.000 12.245.300 12.245.300 12.245.300 12.245.300 1.286 Kellogg 9.813.500 133.800 9.947.300 1.4% 136.600 9.950.100 1.4% Lake Michigan 5.342.900 71.900 5.414.800 1.3% 410.600 31.288.200 1.3% Macomb 32.816.600 405.800 32.222.400 1.2% 422.900 32.89.500 1.3% Mid Ichigan 4.682.000 79.500 4.761.500 1.7% 77.700 4.565.600 1.6% Morroce 4.492.900 72.200 4.565.100 1.6% 1.9% 1.3% Mid Michigan 3.172.400 50.900.900 1.4% 215.600 1.5% 3.224.00 1.3% </td <td>Delta</td> <td>14,498,900</td> <td></td> <td></td> <td>1.4%</td> <td></td> <td></td> <td>1.4%</td>	Delta	14,498,900			1.4%			1.4%
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Hemy Ford Jackson21 (623,800 12,087,300252,900 155,20021,876,700 12,242,5001.2% 13%269,500 158,00021,883,300 12,245,3001.2% 13%Kalamazo Valley12,031,00 19,180012,049,400 1,2%4,5001.3% 180,000158,000 12,049,4001.3% 180,000158,000 18,0001.2,689,400 1.4%1.3% 158,0001.2,689,400 1.4%1.3% 136,6009,950,100 	Gogebic	4,451,400	55,000			58,500	4,509,900	1.3%
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Kellogg 9,813,500 133,800 9,947,300 1.4% 136,600 9,950,100 1.4% Kirtland 3,167,700 56,600 3,224,300 1.8% 53,800 3,221,500 1.7% Lake Michigan 5,342,900 71,900 5,414,800 1.3% 74,800 31,288,200 1.3% Macomb 32,816,600 405,800 33,222,400 1.2% 422,900 33,239,500 1.3% Mornee 4,482,900 72,200 4,565,100 1.6% 75,700 4,565,600 1.6% Montcalm 3,226,700 55,100 3,281,800 1.3% 119,700 9,202,700 1.3% Notth 15,686,100 214,800 15,901,900 1.4% 52,400 3,224,800 1.7% North Central 3,172,400 50,900 3,223,000 1.6% 52,400 3,224,800 1.7% Schoolcraft 21,23,300 714,400 50,900 1,2% 300,100 21,429,400 1.4% Subtotal Operations: \$307,1	Jackson	12,087,300	155,200	12,242,500	1.3%	158,000	12,245,300	1.3%
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Lake Michigan 5,342,900 71,900 5,414,800 1.3% 74,800 5,417,700 1.4% Lansing 30,877,600 412,300 31,289,900 1.3% 410,600 31,288,200 1.3% Macomb 32,816,600 405,800 33,222,400 1.2% 422,900 33,239,500 1.3% Mid Michigan 4,682,000 79,500 4,761,500 1.7% 75,700 4,757,700 1.6% Monroe 4,492,900 52,700 55,100 3,281,800 1.7% 53,900 32,80,600 1.7% Mott 15,686,100 214,800 15,900,900 1.4% 215,600 15,901,700 1.4% Muskegon 8,901,000 112,800 9,013,800 1.3% 121,700 9,020,700 1.3% North Central 3,172,400 50,900,900 1.4% 52,400 32,214,00 1.4% 306,100 21,429,400 1.7% Schoolcraft 21,213,700 202,400 12,716,100 1.6% 192,700 12,706,400	Kellogg	9,813,500	133,800	9,947,300	1.4%	136,600	9,950,100	1.4%
Lansing30,877,600412,30031,289,9001.3%410,60031,288,2001.3%Macomb32,816,600405,80033,222,4001.2%422,90033,239,5001.3%Mid Michigan4,682,00079,5004,761,5001.7%75,7004,757,7001.6%Monroe4,492,90072,2004,565,1001.6%72,7004,565,6001.6%Montralm3,226,70055,1003,281,8001.7%53,9003,280,6001.7%Mott15,686,100214,80015,900,9001.4%215,60015,901,7001.4%North Central3,172,40050,9003,223,3001.6%52,4003,224,8001.7%Northwestern9,078,800116,3009,195,1001.3%121,7009,000,7001.3%Schoolcraft21,123,300307,50021,430,8001.5%306,10021,429,4001.4%Schoolcraft12,513,700202,40012,716,1001.6%192,70012,706,4001.5%Southvestern6,576,40076,6006,653,0001.2%81,2006,676,0001.2%Washtenaw13,077,300252,70013,330,0001.2%31,301,1001.7%Washtenaw13,077,300252,70013,330,0001.2%31,3012,446,2001.3%Mest Shore2,414,90030,0002,444,9001.2%31,301,1001.7%24,46,2001.3%Mest Shore5,307,191,300\$4,300,700\$311,492,000	Kirtland	3,167,700	56,600	3,224,300	1.8%	53,800	3,221,500	1.7%
Macomb 32,816,600 405,800 33,222,400 1.2% 422,900 33,239,500 1.3% Mid Michigan 4,682,000 79,500 4,761,500 1.7% 75,700 4,757,700 1.6% Monroe 4,492,900 72,200 4,565,100 1.8% 75,700 4,565,600 1.6% Montcalm 3,226,700 55,100 3,281,800 1.7% 53,900 3,280,600 1.7% Mott 15,666,100 214,800 15,900,900 1.4% 215,600 15,901,700 1.4% North Central 3,172,400 50,900 3,223,300 1.6% 52,400 3,224,800 1.7% Northwestern 9,078,800 116,300 9195,100 1.3% 121,700 9,00,500 1.4% Schoolcraft 12,513,700 202,400 12,740 12,760,600 1.6% 306,010 21,429,400 1.4% Schoolcraft 12,513,700 202,400 12,716,100 1.6% 14,200 6,657,600 1.5% Southwes	Lake Michigan	5,342,900	71,900	5,414,800	1.3%	74,800	5,417,700	1.4%
Mid Michigan 4,682,000 79,500 4,761,500 1.7% 75,700 4,757,700 1.6% Monroe 4,492,900 72,200 4,565,100 1.6% 72,700 4,565,600 1.6% Montcalm 3,226,700 55,100 3,281,800 1.7% 53,900 3,280,600 1.7% Mott 15,666,100 214,800 15,900,900 1.4% 215,600 15,901,700 1.4% Muskegon 8,901,000 112,800 9,013,800 1.3% 119,700 9,020,700 1.3% North Central 3,172,400 50,900 3,223,300 1.6% 52,400 3,224,800 1.7% Oakland 21,123,300 307,500 21,430,800 1.5% 306,100 21,429,400 1.4% Schoolcraft 12,513,700 202,400 12,716,100 1.6% 192,700 1.2% 81,200 6,657,600 1.2% Washtenaw 13,077,300 252,700 13,300,000 1.2% 81,200 6,657,600 1.2%	Lansing	30,877,600	412,300	31,289,900	1.3%	410,600	31,288,200	1.3%
Monroe 4,492,900 72,200 4,565,100 1.6% 72,700 4,565,600 1.6% Montcalm 3,226,700 55,100 3,281,800 1.7% 53,900 3,280,600 1.7% Mott 15,66,100 214,800 15,900,900 1.4% 215,600 15,901,700 1.4% Muskegon 8,901,000 112,800 9,013,800 1.3% 119,700 9,020,700 1.3% North Central 3,172,400 50,900 3,223,300 1.6% 52,400 3,224,800 1.7% Northwestern 9,078,800 116,300 9,195,100 1.3% 12,1700 9,200,500 1.3% St. Clair 7,061,600 93,000 7,154,600 1.3% 96,400 7,158,000 1.4% Southwestern 6,576,400 76,600 6,653,000 1.2% 81,200 6,657,600 1.2% Washtenaw 13,077,300 252,700 13,330,000 1.4% 31,300 2.446,200 1.3% West Shore 2,300,000 <td>Macomb</td> <td>32,816,600</td> <td>405,800</td> <td>33,222,400</td> <td>1.2%</td> <td>422,900</td> <td>33,239,500</td> <td>1.3%</td>	Macomb	32,816,600	405,800	33,222,400	1.2%	422,900	33,239,500	1.3%
Montcalm 3,226,700 55,100 3,281,800 1.7% 53,900 3,280,600 1.7% Mott 15,686,100 214,800 15,900,900 1.4% 215,600 15,901,700 1.4% Muskegon 8,901,000 112,800 9,013,800 1.3% 119,700 9,020,700 1.3% North Central 9,078,800 116,300 9,195,100 1.3% 52,400 3,224,800 1.7% Northwestern 9,078,800 116,300 9,195,100 1.3% 121,700 9,200,500 1.3% St. Clair 7,061,600 93,000 7,154,600 1.3% 96,400 7,158,000 1.4% Schoolcraft 12,513,700 202,400 12,716,100 1.6% 192,700 12,706,400 1.5% Southwestern 6,576,400 76,600 6,653,000 1.2% 81,200 6,657,600 1.7% Wayne County 16,727,600 287,300 17,014,900 1.7% 31,301,100 1.7% MPSERS Retiree Health Care 1,733	Mid Michigan	4,682,000	79,500	4,761,500	1.7%	75,700	4,757,700	1.6%
Mott 15,686,100 214,800 15,900,900 1.4% 215,600 15,901,700 1.4% Muskegon 8,901,000 112,800 9,013,800 1.3% 119,700 9,202,700 1.3% North Central 3,172,400 50,900 3,223,300 1.6% 52,400 3,224,800 1.7% Oakland 21,123,300 307,500 21,430,800 1.5% 306,100 21,429,400 1.4% Schoolcraft 7,061,600 93,000 7,154,600 1.3% 96,400 7,158,000 1.4% Schoolcraft 12,513,700 202,400 12,716,100 1.6% 192,700 12,706,400 1.5% Southwestern 6,576,400 76,600 6,653,000 1.2% 81,200 6,657,600 1.2% Washtenaw 13,077,300 252,700 13,330,000 1.9% 223,800 13,301,100 1.7% Wayne County 16,727,600 287,300 17,014,900 1.4% \$4,300,700 \$311,492,000 1.4% MPSERS Retiree	Monroe	4,492,900	72,200	4,565,100	1.6%	72,700	4,565,600	1.6%
Muskegon 8,901,000 112,800 9,013,800 1.3% 119,700 9,020,700 1.3% North Central 3,172,400 50,900 3,223,300 1.6% 52,400 3,224,800 1.7% Northwestern 9,078,800 116,300 9,195,100 1.3% 121,700 9,200,500 1.3% Oakland 21,123,300 307,500 21,430,800 1.5% 306,100 21,429,400 1.4% St. Clair 7,061,600 93,000 7,154,600 1.3% 96,400 7,158,000 1.4% Schoolcraft 12,513,700 202,400 12,716,100 1.6% 192,700 12,706,400 1.5% Southwestern 6,576,400 76,600 6,653,000 1.2% 81,200 6,657,600 1.2% Washtenaw 13,077,300 252,700 13,330,000 1.4% 31,301,100 1.7% Subtotal Operations: \$307,191,300 \$4,300,700 \$311,492,000 1.4% \$4,300,700 \$311,492,000 1.4% Independent Part-Time	Montcalm	3,226,700	55,100	3,281,800	1.7%	53,900	3,280,600	1.7%
North Central 3,172,400 50,900 3,223,300 1.6% 52,400 3,224,800 1.7% Northwestern 9,078,800 116,300 9,195,100 1.3% 121,700 9,200,500 1.3% Oakland 21,123,300 307,500 21,430,800 1.5% 306,100 21,429,400 1.4% Schoolcraft 12,513,700 202,400 12,716,100 1.6% 192,700 12,706,400 1.5% Southwestern 6,576,400 76,600 6,653,000 1.2% 81,200 6,657,600 1.2% Washtenaw 13,077,300 252,700 13,300,000 1.9% 223,800 13,301,100 1.7% West Shore 2,414,900 30,000 2,444,900 1.2% 31,300 2,446,200 1.3% Subtotal Operations: \$307,191,300 \$4,300,700 \$311,492,000 1.4% \$4,300,700 \$311,492,000 1.4% MPSERS Retiree Health Care 1,733,600 0 1,733,600 0.0% 1,7200,000 69,500,000 32.9% <	Mott	15,686,100	214,800	15,900,900	1.4%	215,600	15,901,700	1.4%
North Central 3,172,400 50,900 3,223,300 1.6% 52,400 3,224,800 1.7% Northwestern 9,078,800 116,300 9,195,100 1.3% 121,700 9,200,500 1.3% Oakland 21,123,300 307,500 21,430,800 1.5% 306,100 21,429,400 1.4% Schoolcraft 12,513,700 202,400 12,716,100 1.6% 192,700 12,706,400 1.5% Southwestern 6,576,400 76,600 6,653,000 1.2% 81,200 6,657,600 1.2% Washtenaw 13,077,300 252,700 13,300,000 1.9% 223,800 13,301,100 1.7% West Shore 2,414,900 30,000 2,444,900 1.2% 31,300 2,446,200 1.3% Subtotal Operations: \$307,191,300 \$4,300,700 \$311,492,000 1.4% \$4,300,700 \$311,492,000 1.4% MPSERS Retiree Health Care 1,733,600 0 1,733,600 0.0% 1,7200,000 69,500,000 32.9% <	Muskegon	8,901,000	112,800	9,013,800	1.3%	119,700	9,020,700	1.3%
Oakland 21,123,300 307,500 21,430,800 1.5% 306,100 21,429,400 1.4% St. Clair 7,061,600 93,000 7,154,600 1.3% 96,400 7,158,000 1.4% Schoolcraft 12,513,700 202,400 12,716,100 1.6% 192,700 12,706,400 1.5% Southwestern 6,576,400 76,600 6,653,000 1.2% 81,200 6,657,600 1.2% Washtenaw 13,077,300 252,700 13,30,000 1.7% 262,200 16,989,800 1.6% West Shore 2,414,900 30,000 2,444,900 1.2% 31,300 2,446,200 1.3% Subtotal Operations: \$307,191,300 \$4,300,700 \$311,492,000 1.4% \$4,300,700 \$311,492,000 1.4% Independent Part-Time Student Grants \$0 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 32.9% 1,733,600 0.0% 1,733,600 <t< td=""><td>North Central</td><td>3,172,400</td><td></td><td></td><td>1.6%</td><td>52,400</td><td></td><td>1.7%</td></t<>	North Central	3,172,400			1.6%	52,400		1.7%
St. Clair 7,061,600 93,000 7,154,600 1.3% 96,400 7,158,000 1.4% Schoolcraft 12,513,700 202,400 12,716,100 1.6% 192,700 12,706,400 1.5% Southwestern 6,576,400 76,600 6,653,000 1.2% 81,200 6,657,600 1.2% Washtenaw 13,077,300 252,700 13,330,000 1.9% 223,800 13,301,100 1.7% Wayne County 16,727,600 287,300 17,014,900 1.2% 31,300 2,446,200 1.3% Subtotal Operations: \$307,191,300 \$4,300,700 \$311,492,000 1.4% \$4,300,700 \$311,492,000 1.4% Independent Part-Time Student Grants \$0 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 5,100,000	Northwestern	9,078,800	116,300	9,195,100	1.3%	121,700	9,200,500	1.3%
Schoolcraft 12,513,700 202,400 12,716,100 1.6% 192,700 12,706,400 1.5% Southwestern 6,576,400 76,600 6,653,000 1.2% 81,200 6,657,600 1.2% Washtenaw 13,077,300 252,700 13,330,000 1.9% 223,800 13,301,100 1.7% Wayne County 16,727,600 287,300 17,014,900 1.7% 262,200 16,989,800 1.6% West Shore 2307,191,300 \$4,300,700 \$311,492,000 1.4% \$4,300,700 \$311,492,000 1.4% Independent Part-Time Student Grants \$0 \$6,000,000 \$6,000,000 \$6,000,000 MPSERS Retiree Health Care 1,733,600 0 1,733,600 0.0% 17,200,000 \$6,000,000 \$6,000,000 \$2.9% Renaissance Zone Reimbursements 3,500,000 1,600,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000	Oakland	21,123,300	307,500	21,430,800	1.5%	306,100	21,429,400	1.4%
Southwestern 6,576,400 76,600 6,653,000 1.2% Washtenaw 13,077,300 252,700 13,330,000 1.9% 223,800 13,01,100 1.7% Wayne County 16,727,600 2,87,300 17,014,900 1.7% 262,200 16,989,800 1.6% West Shore 2,414,900 30,000 2,444,900 1.2% 31,300 2,446,200 1.3% Subtotal Operations: \$307,191,300 \$4,300,700 \$311,492,000 1.4% \$4,300,700 \$311,492,000 1.4% Independent Part-Time Student Grants \$0 \$6,000,000 \$6,000,000 \$6,000,000 MPSERS Retiree Health Care 1,733,600 0 1,733,600 0.0% 17,200,000 69,500,000 32.9% Renaissance Zone Reimbursements 3,500,000 1,600,000 5,100,000 45.7% 1,600,000 5,100,000 5,100,000 45.7% Total Appropriations: \$364,724,900 \$29,100,700 \$393,825,600 8.0% \$29,100,700 \$393,825,600 8.0%	St. Clair	7,061,600	93,000	7,154,600	1.3%	96,400	7,158,000	1.4%
Southwestern 6,576,400 76,600 6,653,000 1.2% Washtenaw 13,077,300 252,700 13,330,000 1.9% 223,800 13,01,100 1.7% Wayne County 16,727,600 287,300 17,014,900 1.7% 262,200 16,989,800 1.6% West Shore 2,414,900 30,000 2,444,900 1.2% 31,300 2,446,200 1.3% Subtotal Operations: \$307,191,300 \$4,300,700 \$311,492,000 1.4% \$4,300,700 \$311,492,000 1.4% Independent Part-Time Student Grants \$0 \$6,000,000 \$6,000,000 \$6,000,000 MPSERS Retiree Health Care 1,733,600 0 1,733,600 0.0% 17,200,000 69,500,000 32.9% Renaissance Zone Reimbursements 3,500,000 1,600,000 5,100,000 45.7% 1,600,000 5,100,000 5,100,000 45.7% Total Appropriations: \$364,724,900 \$29,100,700 \$393,825,600 8.0% \$29,100,700 \$393,825,600 8.0%	Schoolcraft	12,513,700	202,400	12,716,100	1.6%	192,700	12,706,400	1.5%
Washtenaw 13,077,300 252,700 13,330,000 1.9% 223,800 13,301,100 1.7% Wayne County 16,727,600 287,300 17,014,900 1.7% 262,200 16,989,800 1.6% West Shore 2,414,900 30,000 2,444,900 1.2% 31,300 2,446,200 1.3% Subtotal Operations: \$307,191,300 \$4,300,700 \$311,492,000 1.4% \$4,300,700 \$311,492,000 1.4% Independent Part-Time Student Grants \$0 \$6,000,000 \$6,000,000 \$6,000,000 MPSERS Retiree Health Care 1,733,600 0 1,733,600 0.0% 17,200,000 69,500,000 32.9% Renaissance Zone Reimbursements 3,500,000 \$29,100,700 \$393,825,600 8.0% \$29,100,700 \$393,825,600 8.0% State School Aid Fund 364,724,900 (108,010,100) 256,714,800 -29.6% (93,610,100) 271,114,800 -25.7%	Southwestern		76,600	6,653,000	1.2%	81,200	6,657,600	1.2%
Wayne County West Shore 16,727,600 2,414,900 287,300 30,000 17,014,900 2,444,900 1.7% 1.2% 262,200 31,300 16,989,800 2,446,200 1.6% 1.3% Subtotal Operations: \$307,191,300 \$4,300,700 \$311,492,000 1.4% \$4,300,700 \$311,492,000 1.4% Independent Part-Time Student Grants MPSERS Retiree Health Care \$0 1,733,600 \$6,000,000 \$6,000,000 \$6,000,000 MPSERS Reform Costs Renaissance Zone Reimbursements \$364,724,900 \$29,100,700 \$393,825,600 8.0% \$29,100,700 \$393,825,600 8.0% State School Aid Fund 364,724,900 \$29,100,100 256,714,800 -29.6% \$29,100,100 271,114,800 -25.7%	Washtenaw	13,077,300		13,330,000	1.9%	223,800	13,301,100	1.7%
Subtotal Operations: \$307,191,300 \$4,300,700 \$311,492,000 1.4% \$4,300,700 \$311,492,000 1.4% Independent Part-Time Student Grants \$0 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$1,733,600 0.0% \$1,733,600 0.0% \$1,720,000 \$69,500,000 32.9% \$1,600,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000	Wayne County	16,727,600	287,300	17,014,900		262,200	16,989,800	1.6%
Independent Part-Time Student Grants \$0 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 MPSERS Retiree Health Care 1,733,600 0 1,733,600 0.0% 0 1,733,600 0.0% MPSERS Reform Costs 52,300,000 17,200,000 69,500,000 32.9% 17,200,000 69,500,000 32.9% Renaissance Zone Reimbursements 3,500,000 1,600,000 5,100,000 45.7% 1,600,000 5,100,000 45.7% Total Appropriations: \$364,724,900 \$29,100,700 \$393,825,600 8.0% \$29,100,700 \$393,825,600 8.0% State School Aid Fund 364,724,900 (108,010,100) 256,714,800 -29.6% (93,610,100) 271,114,800 -25.7%	West Shore	2,414,900	30,000	2,444,900	1.2%	31,300	2,446,200	1.3%
Independent Part-Time Student Grants \$0 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 MPSERS Retiree Health Care 1,733,600 0 1,733,600 0.0% 0 1,733,600 0.0% MPSERS Reform Costs 52,300,000 17,200,000 69,500,000 32.9% 17,200,000 69,500,000 32.9% Renaissance Zone Reimbursements 3,500,000 1,600,000 5,100,000 45.7% 1,600,000 5,100,000 45.7% Total Appropriations: \$364,724,900 \$29,100,700 \$393,825,600 8.0% \$29,100,700 \$393,825,600 8.0% State School Aid Fund 364,724,900 (108,010,100) 256,714,800 -29.6% (93,610,100) 271,114,800 -25.7%								
MPSERS Retiree Health Care 1,733,600 0 1,733,600 0.0% MPSERS Reform Costs 52,300,000 17,200,000 69,500,000 32.9% Renaissance Zone Reimbursements 3,500,000 1,600,000 5,100,000 45.7% Total Appropriations: \$364,724,900 \$29,100,700 \$393,825,600 8.0% State School Aid Fund 364,724,900 (108,010,100) 256,714,800 -29.6%	Subtotal Operations:	\$307,191,300	\$4,300,700	\$311,492,000	1.4%	\$4,300,700	\$311,492,000	1.4%
MPSERS Retiree Health Care 1,733,600 0 1,733,600 0.0% MPSERS Reform Costs 52,300,000 17,200,000 69,500,000 32.9% Renaissance Zone Reimbursements 3,500,000 1,600,000 5,100,000 45.7% Total Appropriations: \$364,724,900 \$29,100,700 \$393,825,600 8.0% State School Aid Fund 364,724,900 (108,010,100) 256,714,800 -29.6%								
MPSERS Reform Costs Renaissance Zone Reimbursements 52,300,000 3,500,000 17,200,000 1,600,000 69,500,000 5,100,000 32.9% 45.7% Total Appropriations: \$364,724,900 \$29,100,700 \$393,825,600 8.0% State School Aid Fund 364,724,900 (108,010,100) 256,714,800 -29.6% (93,610,100) 271,114,800 -25.7%	Independent Part-Time Student Grants	\$0	\$6,000,000	\$6,000,000		\$6,000,000	\$6,000,000	
Renaissance Zone Reimbursements 3,500,000 1,600,000 5,100,000 45.7% 1,600,000 5,100,000 45.7% Total Appropriations: \$364,724,900 \$29,100,700 \$393,825,600 8.0% \$29,100,700 \$393,825,600 8.0% \$29,100,700 \$393,825,600 8.0% \$29,100,700 \$393,825,600 8.0% \$29,100,700 \$393,825,600 8.0% \$29,100,700 \$393,825,600 8.0% \$29,100,700 \$393,825,600 8.0% \$29,100,700 \$393,825,600 8.0% \$20,100,100) 271,114,800 -25.7% \$20,100,100 271,114,800 -25.7% \$20,100,100 271,114,800 -25.7% \$20,100,100 271,114,800 -25.7% \$20,100,100 271,114,800 -25.7% \$20,100,100 271,114,800 -25.7% \$20,100,100 271,114,800 -25.7% \$20,100,100 271,114,800 -25.7% \$20,100,100 271,114,800 -25.7% \$20,100,100 271,114,800 -25.7% \$20,100,100 271,114,800 -25.7% \$20,100,100 271,114,800 -25.7% \$20,100,100 271,114,800 -25.7%	MPSERS Retiree Health Care	1,733,600	0	1,733,600	0.0%	0	1,733,600	0.0%
Renaissance Zone Reimbursements 3,500,000 1,600,000 5,100,000 45.7% 1,600,000 5,100,000 45.7% Total Appropriations: \$364,724,900 \$29,100,700 \$393,825,600 8.0% \$29,100,700 \$393,825,600 8.0% \$29,100,700 \$393,825,600 8.0% \$29,100,700 \$393,825,600 8.0% \$29,100,700 \$393,825,600 8.0% \$29,100,700 \$393,825,600 8.0% \$29,100,700 \$393,825,600 8.0% \$29,100,700 \$393,825,600 8.0% \$20,100,100) 271,114,800 -25.7% \$20,100,100 271,114,800 -25.7% \$20,100,100 271,114,800 -25.7% \$20,100,100 271,114,800 -25.7% \$20,100,100 271,114,800 -25.7% \$20,100,100 271,114,800 -25.7% \$20,100,100 271,114,800 -25.7% \$20,100,100 271,114,800 -25.7% \$20,100,100 271,114,800 -25.7% \$20,100,100 271,114,800 -25.7% \$20,100,100 271,114,800 -25.7% \$20,100,100 271,114,800 -25.7% \$20,100,100 271,114,800 -25.7%	MPSERS Reform Costs	52,300,000	17,200,000	69,500,000	32.9%	17,200,000	69,500,000	32.9%
State School Aid Fund 364,724,900 (108,010,100) 256,714,800 -29.6% (93,610,100) 271,114,800 -25.7%	Renaissance Zone Reimbursements							
State School Aid Fund 364,724,900 (108,010,100) 256,714,800 -29.6% (93,610,100) 271,114,800 -25.7%				-				
	Total Appropriations:		\$29,100,700	\$393,825,600	8.0%	\$29,100,700	\$393,825,600	8.0%
	State School Aid Fund		(108,010,100)	256,714,800	-29.6%	(93,610,100)		-25.7%
	GF/GP							