

Act No. 356
Public Acts of 2014
Approved by the Governor*
November 25, 2014
Filed with the Secretary of State
November 25, 2014
EFFECTIVE DATE: November 25, 2014

*Item Vetoes

Sec. 103. DEPARTMENT OF HUMAN SERVICES

(5) PUBLIC ASSISTANCE

State disability assistance payments.....	\$ (3,287,800)	(Page 3)
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**STATE OF MICHIGAN
97TH LEGISLATURE
REGULAR SESSION OF 2014**

Introduced by Senator Kahn

ENROLLED SENATE BILL No. 781

AN ACT to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal years ending September 30, 2014 and September 30, 2015; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

The People of the State of Michigan enact:

PART 1

**LINE-ITEM APPROPRIATIONS
FOR FISCAL YEAR 2013-2014**

Sec. 101. There is appropriated for the various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2014, from the following funds:

APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	(450,144,600)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION	\$	(450,144,600)
Federal revenues:		
Total federal revenues		(380,191,700)
Special revenue funds:		
Total local revenues.....		(4,647,500)
Total private revenues.....		4,300
Total other state restricted revenues		(20,069,200)
State general fund/general purpose	\$	(45,240,500)
		(172)

For Fiscal Year
Ending Sept. 30,
2014

Sec. 102. DEPARTMENT OF COMMUNITY HEALTH

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	(393,885,100)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION	\$	(393,885,100)
Federal revenues:		
Total federal revenues		(347,097,600)
Social security act, temporary assistance for needy families		(1,215,000)
Special revenue funds:		
Total local revenues.....		(4,940,000)
Total private revenues.....		0
Total other state restricted revenues		(16,432,600)
State general fund/general purpose	\$	(24,199,900)

(2) BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS

Family support subsidy.....	\$	(1,215,000)
GROSS APPROPRIATION	\$	(1,215,000)
Appropriated from:		

Federal revenues:		
Social security act, temporary assistance for needy families		(1,215,000)
State general fund/general purpose	\$	0

(3) BEHAVIORAL HEALTH SERVICES

Medicaid mental health services	\$	(38,524,100)
Medicaid substance abuse services.....		(4,889,700)
GROSS APPROPRIATION	\$	(43,413,800)
Appropriated from:		

Federal revenues:		
Total federal revenues		(28,792,100)
State general fund/general purpose	\$	(14,621,700)

(4) MEDICAL SERVICES

Hospital services and therapy.....	\$	(14,869,300)
Physician services.....		(51,403,600)
Medicare premium payments		(19,902,800)
Hospice services.....		(8,687,200)
Transportation		(1,325,300)
Auxiliary medical services		(2,131,900)
Dental services.....		(5,405,600)
Ambulance services.....		(775,900)
Medicaid home- and community-based services waiver		(17,567,500)
Personal care services		(758,400)
Program of all-inclusive care for the elderly		(12,811,800)
Autism services.....		(18,932,500)
Health plan services.....		(162,193,900)
Medicaid adult benefits waiver		(13,090,600)
Subtotal basic medical services program		(329,856,300)
School-based services.....		(19,400,000)
Subtotal special medical services payments		(19,400,000)
GROSS APPROPRIATION	\$	(349,256,300)

Appropriated from:

Federal revenues:		
Total federal revenues		(318,305,500)
Special revenue funds:		
Total local revenues.....		(4,940,000)
Total other state restricted revenues		(16,432,600)
State general fund/general purpose	\$	(9,578,200)

For Fiscal Year
Ending Sept. 30,
2014

Sec. 103. DEPARTMENT OF HUMAN SERVICES

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	(56,959,500)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION	\$	(56,959,500)
Federal revenues:		
Total federal revenues		(32,579,100)
Special revenue funds:		
Total local revenues.....		292,500
Total private revenues.....		4,300
Total other state restricted revenues		(3,636,600)
State general fund/general purpose	\$	(21,040,600)
(2) CHILD WELFARE SERVICES		
Child welfare field staff - caseload compliance.....	\$	0
Foster care payments		1,043,500
Guardianship assistance program.....		694,700
Child care fund.....		3,463,400
Adoption subsidies.....		(3,548,900)
GROSS APPROPRIATION	\$	1,652,700
Appropriated from:		
Federal revenues:		
Social security act, temporary assistance for needy families		12,025,500
Total other federal revenues.....		(17,956,900)
Special revenue funds:		
Local funds - county chargeback		292,500
Private - collections.....		4,300
State general fund/general purpose	\$	7,287,300
(3) LOCAL OFFICE STAFF AND OPERATIONS		
Field staff, salaries and wages	\$	0
GROSS APPROPRIATION	\$	0
Appropriated from:		
Federal revenues:		
Total other federal revenues.....		(1,228,500)
State general fund/general purpose	\$	1,228,500
(4) CENTRAL SUPPORT ACCOUNTS		
Payroll taxes and fringe benefits.....	\$	0
GROSS APPROPRIATION	\$	0
Appropriated from:		
Federal revenues:		
Total other federal revenues.....		(11,178,400)
State general fund/general purpose	\$	11,178,400
(5) PUBLIC ASSISTANCE		
Family independence program.....	\$	(54,333,100)
State disability assistance payments		(3,287,800)
State supplementation		(991,300)
GROSS APPROPRIATION	\$	(58,612,200)
Appropriated from:		
Federal revenues:		
Social security act, temporary assistance for needy families		(14,240,800)
Special revenue funds:		
Child support collections		(3,636,600)
State general fund/general purpose	\$	(40,734,800)

Sec. 104. DEPARTMENT OF NATURAL RESOURCES

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	700,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0

For Fiscal Year
Ending Sept. 30,
2014

ADJUSTED GROSS APPROPRIATION \$ 700,000

 Federal revenues:

 Total federal revenues 700,000

 Special revenue funds:

 Total local revenues 0

 Total private revenues 0

 Total other state restricted revenues 0

 State general fund/general purpose \$ 0

(2) CAPITAL OUTLAY - WATERWAYS BOATING PROGRAM

Harbor Shores transient marina, Berrien County, transient broadside slips, utilities, sheet pile wall and promenade, boater services building, engineering (total authorized cost is \$1,402,000; federal share is \$700,000; local share is \$702,000) \$ 700,000

GROSS APPROPRIATION \$ 700,000

 Appropriated from:

 Federal revenues:

 Federal funds 700,000

 State general fund/general purpose \$ 0

Sec. 105. STATE TRANSPORTATION DEPARTMENT

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION \$ 0

 Interdepartmental grant revenues:

 Total interdepartmental grants and intradepartmental transfers 0

ADJUSTED GROSS APPROPRIATION \$ 0

 Federal revenues:

 Total federal revenues 0

 Special revenue funds:

 Total local revenues 0

 Total private revenues 0

 Total other state restricted revenues 0

 State general fund/general purpose \$ 0

(2) ONE-TIME BASIS ONLY

Priority roads investment program \$ (115,000,000)

Priority roads investment program 115,000,000

GROSS APPROPRIATION \$ 0

 Appropriated from:

 State general fund/general purpose \$ 0

PART 1A

**LINE-ITEM APPROPRIATIONS
FOR FISCAL YEAR 2014-2015**

Sec. 151. There is appropriated for the various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2015, from the following funds:

APPROPRIATION SUMMARY

GROSS APPROPRIATION \$ 42,969,000

 Interdepartmental grant revenues:

 Total interdepartmental grants and intradepartmental transfers 0

ADJUSTED GROSS APPROPRIATION \$ 42,969,000

 Federal revenues:

 Total federal revenues 9,422,100

For Fiscal Year
Ending Sept. 30,
2015

Special revenue funds:	
Total local revenues.....	\$ 246,900
Total private revenues.....	800,000
Total other state restricted revenues	2,500,000
State general fund/general purpose	\$ 30,000,000

Sec. 152. DEPARTMENT OF COMMUNITY HEALTH

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$ 10,469,000
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers.....	0
ADJUSTED GROSS APPROPRIATION	\$ 10,469,000
Federal revenues:	
Total federal revenues	9,422,100
Special revenue funds:	
Total local revenues.....	246,900
Total private revenues.....	800,000
Total other state restricted revenues	0
State general fund/general purpose	\$ 0

(2) BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS

Behavioral health program administration	\$ 8,000,000
GROSS APPROPRIATION	\$ 8,000,000
Appropriated from:	
Federal revenues:	
Total federal revenues	7,200,000
Special revenue funds:	
Total private revenues.....	800,000
State general fund/general purpose	\$ 0
(3) BEHAVIORAL HEALTH SERVICES	
Health homes.....	\$ 2,469,000
GROSS APPROPRIATION	\$ 2,469,000
Appropriated from:	
Federal revenues:	
Total federal revenues	2,222,100
Special revenue funds:	
Total local revenues.....	246,900
State general fund/general purpose	\$ 0

Sec. 154. DEPARTMENT OF STATE POLICE

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$ 32,500,000
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers.....	0
ADJUSTED GROSS APPROPRIATION	\$ 32,500,000
Federal revenues:	
Total federal revenues	0
Special revenue funds:	
Total local revenues.....	0
Total private revenues.....	0
Total other state restricted revenues	2,500,000
State general fund/general purpose	\$ 30,000,000

(2) SPECIALIZED SERVICES

Disaster assistance	\$ 32,500,000
GROSS APPROPRIATION	\$ 32,500,000
Appropriated from:	
Special revenue funds:	
Disaster contingency fund.....	2,500,000
State general fund/general purpose	\$ 30,000,000

PART 2
PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2013-2014

GENERAL SECTIONS

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2014 is (\$65,309,700.00) and state appropriations paid to local units of government are (\$11,158,300.00). The itemized statement below identifies appropriations from which spending to local units will occur:

DEPARTMENT OF COMMUNITY HEALTH

Medicaid mental health services	\$ (12,974,900)
Medicaid substance abuse services.....	\$ (1,646,800)
Subtotal	\$ (14,621,700)

DEPARTMENT OF HUMAN SERVICES

Child care fund.....	\$ 3,463,400
Subtotal	\$ 3,463,400
TOTAL PAYMENTS TO LOCAL UNITS OF GOVERNMENT	\$ (11,158,300)

Sec. 202. The appropriations made and expenditures authorized under this act and the departments, commissions, boards, offices, and programs for which appropriations are made under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

DEPARTMENT OF COMMUNITY HEALTH

Sec. 251. From the appropriation in section 112 of article IV of 2013 PA 59 for the injury control intervention project, unexpended funds are designated as work project appropriations, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the traumatic brain injury project until the project has been completed. All of the following are in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to support use of evidence-based traumatic brain injury medical care guidelines in level I trauma hospitals through specialized computer software.
- (b) The project will be carried out by state employees and by contracts with providers.
- (c) The total estimated completion cost of this work project is \$385,000.00.
- (d) The estimated work project completion date is September 30, 2015.

DEPARTMENT OF STATE

Sec. 301. (1) Unexpended and unencumbered funds remaining in accounts appropriated in section 108 of 2010 PA 193, for implementing the help America vote act of 2002, 42 USC 15301 to 15545, for the secretary of state shall be reappropriated for the fiscal year ending September 30, 2014 in an appropriation line item entitled help America vote act.

(2) The funds described in subsection (1) shall remain available for expenditure to implement provisions of the help America vote act of 2002, 42 USC 15301 to 15545, section 37 of the Michigan election law, 1954 PA 116, MCL 168.37, and other election reforms. Consistent with the help America vote act of 2002, 42 USC 15301 to 15545, the unexpended funds reappropriated into the help America vote act line item are considered work project appropriations and any unencumbered or unallotted funds are carried over into succeeding fiscal years. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to implement provisions of the help America vote act of 2002, 42 USC 15301 to 15545, section 37 of the Michigan election law, 1954 PA 116, MCL 168.37, and other election reforms.
- (b) These projects will be accomplished by state employees, by contracts with private vendors, or by grants to local units of government.
- (c) The total estimated cost of these projects is \$6,012,300.00.
- (d) The tentative completion date for these projects is September 30, 2018.

STATE TRANSPORTATION DEPARTMENT

Sec. 401. (1) The funds appropriated in part 1 for the priority roads investment program shall be expended for priority roads investment projects and the purposes described in subsection (2).

(2) From the funds appropriated in part 1 for the priority roads investment program, the state transportation department shall expend up to \$100,000.00 for the installation of signs, signals, or barriers that alert the motoring public to bridges that are closed to traffic or under weight restrictions. Funds for this purpose may be expended by the state transportation department for bridges on the trunkline system or expended as grants by local road agencies for similar purposes.

DEPARTMENT OF TREASURY

Sec. 501. (1) Unexpended and unencumbered funds up to a maximum of \$2,600,000.00 remaining in accounts appropriated for tax plan implementation in section 697 of the income tax act of 1967, 1967 PA 281, MCL 206.697, are reappropriated for the fiscal year ending September 30, 2014 for tax processing and treasury operations information technology services and projects.

(2) The funds described in this section shall be used to implement state processing of taxes under the city income tax act, 1964 PA 284, MCL 141.501 to 141.787. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to implement state processing of city income tax.
- (b) The project will be accomplished by state employees and contracts with private vendors.
- (c) The total estimated cost of the project is \$2,600,000.00.
- (d) The tentative completion date is September 30, 2018.

PART 2A

PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2014-2015

GENERAL SECTIONS

Sec. 1201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2015 is \$32,500,000.00 and state appropriations paid to local units of government are \$0.00.

Sec. 1202. The appropriations made and expenditures authorized under this act and the departments, commissions, boards, offices, and programs for which appropriations are made under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 1203. Departments and agencies shall, all other things being equal, give preference in all purchases to biobased products that have the United States department of agriculture certified biobased product label.

CAPITAL OUTLAY

Sec. 1301. The scope of the Michigan State University bio-engineering facility project, initially authorized for construction in 2012 PA 192, and amended in 2013 PA 102 to a revised total authorized cost of \$57,700,000 (Michigan State University share \$27,700,000; state building authority share \$29,999,800; state general fund/general purpose share \$200), is hereby authorized to include the build-out of the third and fourth floors of the facility to the extent that resources authorized for the project allow.

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

Sec. 1401. From the appropriation in section 111 of article XIII of 2014 PA 252 for the Delphi corporation workers' compensation payment fund, an amount equal to approved claims as authorized in section 551 of the worker's disability

compensation act of 1969, 1969 PA 317, MCL 418.551, is appropriated to the self-insurer's security fund created in section 501 of the worker's disability compensation act of 1969, 1969 PA 317, MCL 418.501, for the purpose of making payment to claimants.

REPEALERS

Enacting section 1. Section 704 of 2014 PA 34 is repealed.

This act is ordered to take immediate effect.

Carol Morey Viventi

Secretary of the Senate

Dany E Randall

Clerk of the House of Representatives

Approved _____

Governor