

HOUSE BILL No. 4328

EXECUTIVE BUDGET BILL

February 27, 2013, Introduced by Rep. Haveman and referred to the Committee on Appropriations.

A bill to make appropriations for various state departments and agencies; the judicial branch, and the legislative branch for the fiscal years ending September 30, 2014; to provide anticipated appropriations for the fiscal year ending September 30, 2015; to provide a nonbinding schedule of programs; to provide for certain conditions on appropriations; to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

	For Fiscal	For Fiscal
	Year Ending	Year Ending
	Sept. 30, 2014	Sept. 30, 2015
1		
2		
3		
4	APPROPRIATION SUMMARY	
5	GROSS APPROPRIATION	\$ 36,605,331,100 \$ 37,465,940,900
6	Total interdepartmental grants and	
7	intradepartmental transfers	837,909,700 822,389,400
8	ADJUSTED GROSS APPROPRIATION	\$ 35,767,421,400 \$ 36,643,551,500

1	Total federal revenues	18,955,436,700	19,796,829,000
2	Total local revenues	345,485,000	345,665,100
3	Total private revenues	136,107,600	136,191,500
4	Total other state restricted revenues	8,795,230,900	8,846,828,100
5	State general fund/general purpose	\$ 7,535,161,200	\$ 7,518,037,800

1 **Article 1**

2 **DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT**

3 **PART 1**

4 **LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS**

5 Sec. 1-101. Subject to the conditions set forth in this article, the amounts
 6 listed in this part for the department of agriculture and rural development are
 7 appropriated for the fiscal year ending September 30, 2014, and are anticipated to be
 8 appropriated for the fiscal year ending September 30, 2015, from the funds indicated
 9 in this part. The following is a summary of the appropriations and anticipated
 10 appropriations in this part:

11 **DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT**

12 **APPROPRIATION SUMMARY**

13	Full-time equated unclassified positions.....	6.0	6.0
14	Full-time equated classified positions.....	428.0	428.0
15	GROSS APPROPRIATION	\$ 76,993,300	\$ 77,619,900
16	Total interdepartmental grants and		
17	intradepartmental transfers.....	524,300	524,300
18	ADJUSTED GROSS APPROPRIATION	\$ 76,469,000	\$ 77,095,600
19	Total federal revenues	9,720,900	10,035,500
20	Total private revenues	96,900	117,600
21	Total other state restricted revenues	29,020,900	29,241,400
22	State general fund/general purpose	\$ 37,630,300	\$ 37,701,100
23	<i>State general fund/general purpose schedule:</i>		
24	Ongoing state general fund/general purpose	37,030,300	37,701,100
25	One-time state general fund/general purpose	600,000	0

1	Sec. 1-102. DEPARTMENTWIDE			
2	Full-time equated unclassified positions.....	6.0		6.0
3	Full-time equated classified positions.....	27.0		27.0
4	Departmentwide	\$ 6,092,100	\$ 7,318,700	
5	GROSS APPROPRIATION	\$ 6,092,100	\$ 7,318,700	
6	Appropriated from:			
7	Federal revenues	1,001,200		1,315,800
8	Private revenues	76,500		97,200
9	State restricted revenues	653,900		874,400
10	State general fund/general purpose	\$ 4,360,500	\$ 5,031,300	
11	<i>Schedule of programs:</i>			
12	<i>Commissions and boards</i>	<i>23,800</i>		<i>23,800</i>
13	<i>Unclassified positions</i>	<i>707,000</i>		<i>707,000</i>
14	<i>Executive direction</i>	<i>1,360,200</i>		<i>1,360,200</i>
15	<i>Rent and building occupancy charges</i>	<i>1,061,600</i>		<i>1,061,600</i>
16	<i>Operational services</i>	<i>1,041,700</i>		<i>1,041,700</i>
17	<i>Active and retiree insurance and pension adjustment</i>	<i>0</i>		<i>1,226,600</i>
18	<i>Emergency management</i>	<i>800,700</i>		<i>800,700</i>
19	<i>Statistical reporting services</i>	<i>148,700</i>		<i>148,700</i>
20	<i>Accounting service center</i>	<i>948,400</i>		<i>948,400</i>
21	Sec. 1-103. INFORMATION AND TECHNOLOGY			
22	Information and technology	\$ 1,444,700	\$ 1,444,700	
23	GROSS APPROPRIATION	\$ 1,444,700	\$ 1,444,700	
24	Appropriated from:			
25	Interdepartmental grant revenues	3,100		3,100
26	State restricted revenues	147,300		147,300
27	State general fund/general purpose	\$ 1,294,300	\$ 1,294,300	

1	<i>Schedule of programs:</i>			
2	Information technology services and projects	1,444,700		1,444,700
3	Sec. 1-104. FOOD AND DAIRY			
4	Full-time equated classified positions	101.0		101.0
5	Food and dairy	\$ 14,702,500	\$	14,702,500
6	GROSS APPROPRIATION	\$ 14,702,500	\$	14,702,500
7	Appropriated from:			
8	Federal revenues	1,280,200		1,280,200
9	State restricted revenues	3,644,400		3,644,400
10	State general fund/general purpose	\$ 9,777,900	\$	9,777,900
11	<i>Schedule of programs:</i>			
12	Food safety and quality assurance	10,881,200		10,881,200
13	Milk safety and quality assurance	3,821,300		3,821,300
14	Sec. 1-105. ANIMAL INDUSTRY			
15	Full-time equated classified positions	60.0		60.0
16	Animal industry	\$ 8,756,100	\$	8,756,100
17	GROSS APPROPRIATION	\$ 8,756,100	\$	8,756,100
18	Appropriated from:			
19	Federal revenues	558,800		558,800
20	State restricted revenues	226,600		226,600
21	State general fund/general purpose	\$ 7,970,700	\$	7,970,700
22	<i>Schedule of programs:</i>			
23	Animal disease prevention and response	8,706,100		8,706,100
24	Indemnification - livestock depredation	50,000		50,000
25	Sec. 1-106. PESTICIDE AND PLANT PEST MANAGEMENT			
26	Full-time equated classified positions	86.0		86.0
27	Pesticide and plant pest management	\$ 11,613,000	\$	11,613,000

1	GROSS APPROPRIATION	\$ 11,613,000	\$ 11,613,000
2	Appropriated from:		
3	Federal revenues	1,658,500	1,658,500
4	Private revenues	20,400	20,400
5	State restricted revenues	5,180,400	5,180,400
6	State general fund/general purpose	\$ 4,753,700	\$ 4,753,700
7	Schedule of programs:		
8	Pesticide and plant pest management	10,876,300	10,876,300
9	Producer security / grain dealers	736,700	736,700
10	Sec. 1-107. ENVIRONMENTAL STEWARDSHIP		
11	Full-time equated classified positions	50.0	50.0
12	Environmental stewardship	\$ <u>11,427,500</u>	\$ <u>11,427,500</u>
13	GROSS APPROPRIATION	\$ 11,427,500	\$ 11,427,500
14	Appropriated from:		
15	Interdepartmental grant revenues	310,200	310,200
16	Federal revenues	1,216,600	1,216,600
17	State restricted revenues	6,599,600	6,599,600
18	State general fund/general purpose	\$ 3,301,100	\$ 3,301,100
19	Schedule of programs:		
20	Michigan agriculture environmental assurance program	1,668,800	1,668,800
21	Environmental stewardship	6,020,400	6,020,400
22	Farmland and open space preservation	1,300,000	1,300,000
23	Local conservation districts	100	100
24	Private forest development program	200,000	200,000
25	Right-to-farm	571,400	571,400
26	Migrant labor housing	1,198,500	1,198,500
27	Intercounty drain	468,300	468,300

1 **Sec. 1-108. LABORATORY PROGRAM**

2 Full-time equated classified positions 90.0 90.0

3 Laboratory program \$ 13,173,400 \$ 13,173,400

4 **GROSS APPROPRIATION** \$ 13,173,400 \$ 13,173,400

5 Appropriated from:

6 Interdepartmental grant revenues 211,000 211,000

7 Federal revenues 2,584,900 2,584,900

8 State restricted revenues 8,192,800 8,192,800

9 State general fund/general purpose \$ 2,184,700 \$ 2,184,700

10 *Schedule of programs:*

11 Laboratory services 5,571,300 5,571,300

12 USDA monitoring 1,586,000 1,586,000

13 Consumer protection program 6,016,100 6,016,100

14 **Sec. 1-109. AGRICULTURE DEVELOPMENT**

15 Full-time equated classified positions 13.0 13.0

16 Agriculture development \$ 5,435,200 \$ 5,435,200

17 **GROSS APPROPRIATION** \$ 5,435,200 \$ 5,435,200

18 Appropriated from:

19 Federal revenues 1,420,700 1,420,700

20 State restricted revenues 908,700 908,700

21 State general fund/general purpose \$ 3,105,800 \$ 3,105,800

22 *Schedule of programs:*

23 Agriculture development 2,582,600 2,582,600

24 Grape and wine program 802,600 802,600

25 Food and agriculture industry growth initiative 1,000,000 1,000,000

26 Rural development value-added grants 1,050,000 1,050,000

27 **Sec. 1-110. FAIRS AND EXPOSITIONS**

1	Full-time equated classified positions	1.0	1.0
2	Fairs and expositions	\$ 3,448,800	\$ 3,448,800
3	GROSS APPROPRIATION	\$ 3,448,800	\$ 3,448,800
4	Appropriated from:		
5	State restricted revenues	3,167,200	3,167,200
6	State general fund/general purpose	\$ 281,600	\$ 281,600
7	Schedule of programs:		
8	Fairs and racing	356,600	356,600
9	County fairs capital improvement grants	281,600	281,600
10	Purses and supplements-fairs/licensed tracks	708,300	708,300
11	Licensed tracks-light horse racing	40,300	40,300
12	Light horse racing - breeders' awards	20,000	20,000
13	Standardbred breeders' awards	285,900	285,900
14	Standardbred purses and supplements-licensed tracks	527,800	527,800
15	Standardbred sire stakes	239,000	239,000
16	Thoroughbred supplements - licensed tracks	385,900	385,900
17	Thoroughbred breeders' awards	358,600	358,600
18	Thoroughbred sire stakes	244,800	244,800
19	Sec. 1-111. CAPITAL OUTLAY		
20	Capital outlay	\$ 300,000	\$ 300,000
21	GROSS APPROPRIATION	\$ 300,000	\$ 300,000
22	Appropriated from:		
23	State restricted revenues	300,000	300,000
24	State general fund/general purpose	\$ 0	\$ 0
25	Schedule of programs:		
26	Farmland and open space development acquisition	300,000	300,000
27	Sec. 1-112. ONE-TIME APPROPRIATIONS		

1	One-time appropriations	\$	600,000	\$	0
2	GROSS APPROPRIATION	\$	600,000	\$	0
3	Appropriated from:				
4	State general fund/general purpose	\$	600,000	\$	0
5	<i>Schedule of programs:</i>				
6	Private forestry program		600,000		0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2014

GENERAL SECTIONS

Sec. 1-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal years 2013-2014 is \$66,651,200.00 and state spending from state resources to be paid to local units of government for fiscal years 2013-2014 is \$3,500,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Environmental stewardship	\$	3,500,000
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Sec. 1-203. As used in this article:

(a) "Department" means the department of agriculture and rural development.

(b) "Director" means the director of the department.

(c) "USDA" means the United States department of agriculture.

Sec. 1-206. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget

1 act, 1984 PA 431, MCL 18.1393.

2 (2) In addition to the funds appropriated in part 1, there is appropriated an
3 amount not to exceed \$6,000,000.00 for state restricted contingency funds. These funds
4 are not available for expenditure until they have been transferred to another line
5 item in this article under section 393(2) of the management and budget act, 1984 PA
6 431, MCL 18.1393.

7 (3) In addition to the funds appropriated in part 1, there is appropriated an
8 amount not to exceed \$100,000.00 for local contingency funds. These funds are not
9 available for expenditure until they have been transferred to another line item in
10 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
11 18.1393.

12 (4) In addition to the funds appropriated in part 1, there is appropriated an
13 amount not to exceed \$100,000.00 for private contingency funds. These funds are not
14 available for expenditure until they have been transferred to another line item in
15 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
16 18.1393.

17 Sec. 1-207. The department shall cooperate with the department of technology,
18 management and budget to maintain a searchable website accessible by the public at no
19 cost that includes, but is not limited to, all of the following for each department or
20 agency:

21 (a) Fiscal year-to-date expenditures by category.

22 (b) Fiscal year-to-date expenditures by appropriation unit.

23 (c) Fiscal year-to-date payments to a selected vendor, including the vendor
24 name, payment date, payment amount, and payment description.

25 (d) The number of active department employees by job classification.

26 (e) Job specifications and wage rates.

27 Sec. 1-218. The departments and agencies receiving appropriations in part 1

1 shall prepare a report on out-of-state travel expenses not later than January 1 of
2 each year. The travel report shall be a listing of all travel by classified and
3 unclassified employees outside this state in the immediately preceding fiscal year
4 that was funded in whole or in part with funds appropriated in the department's
5 budget. The report shall be submitted to the senate and house appropriations
6 committees, the house and senate fiscal agencies, and the state budget director. The
7 report shall include the following information:

8 (a) The dates of each travel occurrence.

9 (b) The transportation and related costs of each travel occurrence, including
10 the proportion funded with state general fund/general purpose revenues, the proportion
11 funded with state restricted revenues, the proportion funded with federal revenues,
12 and the proportion funded with other revenues.

13 Sec. 1-228. Not later than November 30, the state budget office shall prepare
14 and transmit a report that provides for estimates of the total general fund/general
15 purpose appropriation lapses at the close of the prior fiscal year. This report shall
16 summarize the projected year-end general fund/general purpose appropriation lapses by
17 major departmental program or program areas. The report shall be transmitted to the
18 chairpersons of the senate and house appropriations committees, and the senate and
19 house fiscal agencies.

20 Sec. 1-229. Within 14 days after the release of the executive budget
21 recommendation, the department shall cooperate with the state budget office to provide
22 the senate and house appropriations chairs, the senate and house appropriations
23 subcommittees chairs, and the senate and house fiscal agencies with an annual report
24 on estimated state restricted fund balances, state restricted fund projected revenues,
25 and state restricted fund expenditures for the fiscal years ending September 30, 2013
26 and September 30, 2014.

27 Sec. 1-230. Funds appropriated in part 1 shall not be used by a principal

1 executive department, state agency, or authority to hire a person to provide legal
2 services that are the responsibility of the attorney general. This prohibition does
3 not apply to legal services for bonding activities and for those outside services that
4 the attorney general authorizes.

5 Sec. 1-232. The department shall maintain, on a publicly accessible website, a
6 department scorecard that identifies, tracks and regularly updates key metrics that
7 are used to monitor and improve the agency's performance.

8 **DEPARTMENTWIDE**

9 Sec. 1-301. (1) Pursuant to the appropriations in part 1, the department may
10 receive and expend revenue and use that revenue to cover necessary expenses related to
11 publications, audit and licensing functions, livestock sales, certification of nursery
12 stock, and laboratory analyses as specified in the following:

13 (a) Management services publications.

14 (b) Management services audit and licensing functions.

15 (c) Pesticide and plant pest management propagation and certification of virus-
16 free foundation stock.

17 (d) Pesticide and plant pest management grading services.

18 (e) Laboratory support testing for testing horses in draft horse pulling
19 contests at county fairs when local jurisdictions request state assistance.

20 (f) Laboratory support analyses to determine foreign substances in horses
21 engaged in racing or pulling contests at tracks.

22 (g) Laboratory support analyses of food, livestock, and agricultural products
23 for disease, foreign products for disease, toxic materials, foreign substances, and
24 quality standards.

25 (h) Laboratory support test samples for other agencies and organizations.

26 (i) Fruit and vegetable inspection at shipping and termination points and

1 processing plants.

2 (2) The department shall notify the senate and house appropriations
3 subcommittees on agriculture and rural development and the senate and house fiscal
4 agencies 30 days prior to proposing changes in fees authorized under this section or
5 under section 5 of 1915 PA 91, MCL 285.35.

6 (3) Annually, before February 1, the department shall provide a report to the
7 senate and house appropriations subcommittees on agriculture and rural development and
8 the senate and house fiscal agencies detailing all the fees charged by the department
9 under the authorization provided in this section, including, but not limited to,
10 rates, number of individuals paying each fee, and the revenue generated by each fee in
11 the previous fiscal year.

12 **AGRICULTURE DEVELOPMENT**

13 Sec. 1-701. (1) The department shall establish and administer a rural
14 development value-added grant program. The program shall promote the expansion of
15 value-added agricultural production, processing, and access within the state.

16 (2) The department shall award grants on a competitive basis from the funds
17 appropriated in part 1 for rural development value-added grants. Grantees will be
18 required to provide a cash match and identify measurable project outcomes. Eligible
19 grantees may include, but are not limited to, individuals, partnerships, cooperatives,
20 private or public corporations, and local units of government.

21 (3) A joint evaluation committee shall be selected by the director with
22 representatives with agriculture, business, and economic development expertise. The
23 joint evaluation committee shall identify criteria, evaluate applications, and provide
24 recommendation to the director for final approval of grant awards.

25 (4) The department may expend money from the funds appropriated in part 1 for
26 the rural development value-added grants for administering the program.

(5) The department shall provide an interim report no later than March 15, 2014 and year-end report no later than September 30, 2014 to the senate and house appropriations subcommittees on agriculture and rural development and the senate and house fiscal agencies, including the grantees, award amount, match funding, and project outcomes.

FAIRS AND EXPOSITIONS

Sec. 1-802. All appropriations from the agriculture equine industry development fund, except for the racing commission and laboratory analysis program appropriations, shall be reduced proportionately if revenues to the agriculture equine industry development fund decline during the fiscal year ending September 30, 2013 to a level lower than the amounts appropriated in section 1-110.

Sec. 1-805. (1) The department shall establish and administer a county fairs capital improvement grant program. The program shall assist in the promotion of building improvements or other capital improvements at county fairgrounds of the state.

(2) The department shall award grants on a competitive basis to county fair organizations from the funds appropriated in part 1 for county fairs capital improvements grants. Grantees will be required to provide a dollar-for-dollar cash match with grant awards and identify measurable project outcomes.

(3) The department shall identify criteria, evaluate applications, and provide recommendations to the director for final approval of grant awards.

(4) The department may expend money from the funds appropriated in part 1 for the county fairs capital improvement grants for administering the program.

(5) The department shall provide an interim report no later than March 15, 2014 and a year-end report no later than September 30, 2014 to the senate and house appropriations subcommittees on agriculture and rural development and the senate and

1 house fiscal agencies, including the grantees, award amount, match funding, and
2 project outcomes.

3 **CAPITAL OUTLAY**

4 Sec. 1-1003. The appropriations in part 1 for capital outlay shall be carried
5 forward at the end of the fiscal year consistent with the provisions of section 248 of
6 the management and budget act, 1984 PA 431, MCL 18.1248.

7 **ONE-TIME APPROPRIATIONS**

8 Sec. 1-1103. (1) The appropriations in part 1 for the private forestry program
9 is for the purpose of increasing the knowledge of nonindustrial private forestland
10 owners of sound forest management practices and increasing the amount of commercial
11 timber production from those lands.

12 (2) The department shall work in partnership with stakeholder groups and other
13 state and federal agencies to increase the active management of nonindustrial private
14 forestland to foster the growth of Michigan's timber product industry.

1 **Article 2**

2 **DEPARTMENT OF ATTORNEY GENERAL**

3 **PART 1**

4 **LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS**

5 Sec. 2-101. Subject to the conditions set forth in this article, the amounts
6 listed in this part for the department of attorney general are appropriated for the
7 fiscal year ending September 30, 2014, and are anticipated to be appropriated for the
8 fiscal year ending September 30, 2015, from the funds indicated in this part. The
9 following is a summary of the appropriations and anticipated appropriations in this
10 part:

11 **DEPARTMENT OF ATTORNEY GENERAL**

12 **APPROPRIATION SUMMARY**

13	Full-time equated unclassified positions.....	6.0	6.0
14	Full-time equated classified positions.....	511.0	511.0
15	GROSS APPROPRIATION	\$ 89,306,900	\$ 90,935,700
16	Total interdepartmental grants and		
17	intradepartmental transfers.....	27,355,500	27,852,700
18	ADJUSTED GROSS APPROPRIATION	\$ 61,951,400	\$ 63,083,000
19	Total federal revenues	9,838,200	10,024,600
20	Total local revenues	0	0
21	Total private revenues	0	0
22	Total other state restricted revenues	17,631,900	17,945,300
23	State general fund/general purpose	\$ 34,481,300	\$ 35,113,100
24	<i>State general fund/general purpose schedule:</i>		
25	Ongoing state general fund/general purpose	34,481,300	35,113,100

1	One-time general fund/general purpose	0	0
2	Sec. 2-102. ATTORNEY GENERAL OPERATIONS		
3	Full-time equated unclassified positions.....	6.0	6.0
4	Full-time equated classified positions.....	499.0	499.0
5	Attorney general operations	\$ 87,232,600	\$ 88,861,400
6	GROSS APPROPRIATION	\$ 87,232,600	\$ 88,861,400
7	Appropriated from:		
8	Interdepartmental grant revenues	27,198,400	27,695,600
9	Federal revenues	9,723,800	9,910,200
10	State restricted revenues	17,226,600	17,540,000
11	State general fund/general purpose	\$ 33,083,800	\$ 33,715,600
12	Schedule of programs:		
13	Attorney general	112,500	112,500
14	Unclassified positions	707,000	707,000
15	Attorney general operations	80,627,700	80,627,700
16	Child support enforcement	3,434,200	3,434,200
17	Information technology services and projects	1,448,400	1,448,400
18	Public safety initiative	902,800	902,800
19	Active and retiree insurance and pension adjustment	0	1,628,800
20	Sec. 2-103. PROSECUTING ATTORNEYS COORDINATING COUNCIL		
21	Full-time equated classified positions.....	12.0	12.0
22	Prosecuting attorneys coordinating council	\$ 2,074,300	\$ 2,074,300
23	GROSS APPROPRIATION	\$ 2,074,300	2,074,300
24	Appropriated from:		
25	Interdepartmental grant revenues	157,100	157,100
26	Federal revenues	114,400	114,400
27	State restricted revenues	405,300	405,300

1	State general fund/general purpose	\$	1,397,500	\$	1,397,500
2	<i>Schedule of programs:</i>				
3	Prosecuting attorneys coordinating council		2,074,300		2,074,300

4 PART 2

5 PROVISIONS CONCERNING APPROPRIATIONS

6 FISCAL YEAR 2014

7 GENERAL SECTIONS

8 Sec. 2-201. Pursuant to section 30 of article IX of the state constitution of

9 1963, total state spending from state resources under part 1 for fiscal year 2013-2014

10 is \$52,113,200.00 and state spending from state resources to be paid to local units of

11 government for fiscal year 2013-2014 is \$0.00.

12 Sec. 2-203. As used in this article:

- 13 (a) "MCL" means the Michigan Compiled Laws.
- 14 (b) "PA" means public act.
- 15 (c) "RS" means revised statutes.

16 Sec. 2-206. The department shall cooperate with the department of technology,

17 management and budget to maintain a searchable website accessible by the public at no

18 cost that includes, but is not limited to, all of the following for each department or

19 agency:

- 20 (a) Fiscal year-to-date expenditures by category.
- 21 (b) Fiscal year-to-date expenditures by appropriation unit.
- 22 (c) Fiscal year-to-date payments to a selected vendor, including the vendor
- 23 name, payment date, payment amount, and payment description.
- 24 (d) The number of active department employees by job classification.
- 25 (e) Job specifications and wage rates.

1 Sec. 2-216. The departments and agencies receiving appropriations in part 1
2 shall prepare a report on out-of-state travel expenses not later than January 1 of
3 each year. The travel report shall be a listing of all travel by classified and
4 unclassified employees outside this state in the immediately preceding fiscal year
5 that was funded in whole or in part with funds appropriated in the department's
6 budget. The report shall be submitted to the senate and house appropriations
7 committees, the house and senate fiscal agencies, and the state budget director. The
8 report shall include the following information:

9 (a) The dates of each travel occurrence.

10 (b) The transportation and related costs of each travel occurrence, including
11 the proportion funded with state general fund/general purpose revenues, the proportion
12 funded with state restricted revenues, the proportion funded with federal revenues,
13 and the proportion funded with other revenues.

14 Sec. 2-217. Not later than November 30, the state budget office shall prepare
15 and transmit a report that provides for estimates of the total general fund/general
16 purpose appropriation lapses at the close of the prior fiscal year. This report shall
17 summarize the projected year-end general fund/general purpose appropriation lapses by
18 major departmental program or program areas. The report shall be transmitted to the
19 chairpersons of the senate and house appropriations committees, and the senate and
20 house fiscal agencies.

21 Sec. 2-218. Within 14 days after the release of the executive budget
22 recommendation, the department shall cooperate with the state budget office to provide
23 the senate and house appropriations chairs, the senate and house appropriations
24 subcommittees chairs, and the senate and house fiscal agencies with an annual report
25 on estimated state restricted fund balances, state restricted fund projected revenues,
26 and state restricted fund expenditures for the fiscal years ending September 30, 2013
27 and September 30, 2014.

1 Sec. 2-219. The department shall maintain, on a publicly accessible website, a
2 department scorecard that identifies, tracks and regularly updates key metrics that
3 are used to monitor and improve the agency's performance.

4 Sec. 2-226. Funds appropriated in part 1 shall not be used by a principal
5 executive department, state agency, or authority to hire a person to provide legal
6 services that are the responsibility of the attorney general. This prohibition does
7 not apply to legal services for bonding activities and for those outside services that
8 the attorney general authorizes.

9 Sec. 2-301. (1) In addition to the funds appropriated in part 1, there is
10 appropriated an amount not to exceed \$1,500,000.00 for federal contingency funds.
11 These funds are not available for expenditure until they have been transferred to
12 another line item in this article under section 393(2) of the management and budget
13 act, 1984 PA 431, MCL 18.1393.

14 (2) In addition to the funds appropriated in part 1, there is appropriated an
15 amount not to exceed \$1,500,000.00 for state restricted contingency funds. These funds
16 are not available for expenditure until they have been transferred to another line
17 item in this article under section 393(2) of the management and budget act, 1984 PA
18 431, MCL 18.1393.

19 (3) In addition to the funds appropriated in part 1, there is appropriated an
20 amount not to exceed \$100,000.00 for local contingency funds. These funds are not
21 available for expenditure until they have been transferred to another line item in
22 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
23 18.1393.

24 (4) In addition to the funds appropriated in part 1, there is appropriated an
25 amount not to exceed \$100,000.00 for private contingency funds. These funds are not
26 available for expenditure until they have been transferred to another line item in
27 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL

1 18.1393.

2 Sec. 2-302. (1) The attorney general shall perform all legal services,
3 including representation before courts and administrative agencies rendering legal
4 opinions and providing legal advice to a principal executive department or state
5 agency. A principal executive department or state agency shall not employ or enter
6 into a contract with any other person for services described in this section.

7 (2) The attorney general shall defend judges of all state courts if a claim is
8 made or a civil action is commenced for injuries to persons or property caused by the
9 judge through the performance of the judge's duties while acting within the scope of
10 his or her authority as a judge.

11 (3) The attorney general shall perform the duties specified in 1846 RS 12, MCL
12 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to 14.102, and as otherwise provided by
13 law.

14 Sec. 2-303. The attorney general may sell copies of the biennial report in
15 excess of the 350 copies that the attorney general may distribute on a gratis basis.
16 Gratis copies shall not be provided to members of the legislature. Electronic copies
17 of biennial reports shall be made available on the department of attorney general's
18 website. The attorney general shall sell copies of the report at not less than the
19 actual cost of the report and shall deposit the money received into the general fund.

20 Sec. 2-304. The department of attorney general is responsible for the legal
21 representation for state of Michigan state employee worker's disability compensation
22 cases. The risk management revolving fund revenue appropriation in part 1 is to be
23 satisfied by billings from the department of attorney general for the actual costs of
24 legal representation, including salaries and support costs.

25 Sec. 2-305. In addition to the funds appropriated in part 1, not more than
26 \$400,000.00 shall be reimbursed per fiscal year for food stamp fraud cases heard by
27 the third circuit court of Wayne County that were initiated by the department of

1 attorney general pursuant to the existing contract between the department of human
2 services, the prosecuting attorneys association of Michigan, and the department of
3 attorney general. The source of this funding is money earned by the department of
4 attorney general under the agreement after the allowance for reimbursement to the
5 department of attorney general for costs associated with the prosecution of food stamp
6 fraud cases. It is recognized that the federal funds are earned by the department of
7 attorney general for its documented progress on the prosecution of food stamp fraud
8 cases according to the United States department of agriculture regulations and that,
9 once earned by this state, the funds become state funds.

10 Sec. 2-306. Any proceeds from a lawsuit initiated by or settlement agreement
11 entered into on behalf of this state against a manufacturer of tobacco products by the
12 attorney general are state funds and are subject to appropriation as provided by law.

13 Sec. 2-307. (1) In addition to the antitrust revenues in part 1, antitrust,
14 securities fraud, consumer protection or class action enforcement revenues, or
15 attorney fees recovered by the department, not to exceed \$250,000.00, are appropriated
16 to the department for antitrust, securities fraud, and consumer protection or class
17 action enforcement cases.

18 (2) Any unexpended funds from antitrust, securities fraud, or consumer
19 protection or class action enforcement revenues at the end of the fiscal year,
20 including antitrust funds in part 1, may be carried forward for expenditure in the
21 following fiscal year up to the maximum authorization of \$250,000.00.

22 Sec. 2.308. (1) In addition to the funds appropriated in part 1, there is
23 appropriated up to \$500,000.00 from litigation expense reimbursements awarded to the
24 state.

25 (2) The funds may be expended for the payment of court judgments, settlements,
26 arbitration awards or other administrative litigation decisions, attorney fees, and
27 litigation costs assessed against the office of the governor, the department of the

1 attorney general, the governor, or the attorney general when acting in an official
2 capacity as the named party in litigation against the state. The funds may also be
3 expended for the payment of state costs incurred under section 16 of chapter X of the
4 code of criminal procedure, 1927 PA 175, MCL 770.16.

5 (3) Unexpended funds at the end of the fiscal year may be carried forward for
6 expenditure in the following year, up to a maximum authorization of \$500,000.00.

7 Sec. 2-309. From the prisoner reimbursement funds appropriated in part 1, the
8 department may spend up to \$497,900.00 on activities related to the state correctional
9 facilities reimbursement act, 1935 PA 253, MCL 800.401 to 800.406. In addition to the
10 funds appropriated in part 1, if the department collects in excess of \$1,131,000.00 in
11 gross annual prisoner reimbursement receipts provided to the general fund, the excess,
12 up to a maximum of \$1,000,000.00, is appropriated to the department of attorney
13 general and may be spent on the representation of the department of corrections and
14 its officers, employees, and agents, including, but not limited to, the defense of
15 litigation against the state, its departments, officers, employees, or agents in civil
16 actions filed by prisoners.

17 Sec. 2-310. (1) For the purposes of providing title IV-D child support
18 enforcement funding, the department of human services, as the state IV-D agency, shall
19 maintain a cooperative agreement with the attorney general for federal IV-D funding to
20 support the child support enforcement activities within the office of the attorney
21 general.

22 (2) The attorney general or his or her designee shall, to the extent allowable
23 under federal law, have access to any information used by the state to locate parents
24 who fail to pay court-ordered child support.

25 Sec. 2-312. The department of attorney general shall not receive and expend
26 funds in addition to those authorized in part 1 for legal services provided
27 specifically to other state departments or agencies except for costs for expert

- 1 witnesses, court costs, or other nonsalary litigation expenses associated with a
- 2 pending legal action.

Article 3

DEPARTMENT OF CIVIL RIGHTS

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 3-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of civil rights are appropriated for the fiscal year ending September 30, 2014, and are anticipated to be appropriated for the fiscal year ending September 30, 2015 from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF CIVIL RIGHTS

APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	122.0	122.0
GROSS APPROPRIATION	\$ 15,198,300	\$ 15,491,700
Total interdepartmental grants and		
intradepartmental transfers.....	0	0
ADJUSTED GROSS APPROPRIATION	\$ 15,198,300	\$ 15,491,700
Total federal revenues	2,690,200	2,745,000
Total private revenues	18,700	18,700
Total other state restricted revenues	151,900	151,900
State general fund/general purpose	\$ 12,337,500	\$ 12,576,100
<i>State general fund/general purpose schedule:</i>		
Ongoing state general fund/general purpose	12,337,500	12,576,100
One-time state general fund/general purpose	0	0

Sec. 3-102. CIVIL RIGHTS OPERATIONS

1	Full-time equated unclassified positions	6.0	6.0
2	Full-time equated classified positions	122.0	122.0
3	Civil rights operations	\$ 15,198,300	\$ 15,491,700
4	GROSS APPROPRIATION	\$ 15,198,300	\$ 15,491,700
5	Appropriated from:		
6	Federal revenues	2,690,200	2,745,000
7	Private revenues	18,700	18,700
8	State restricted revenues	151,900	151,900
9	State general fund/general purpose	\$ 12,337,500	\$ 12,576,100
10	<i>Schedule of programs:</i>		
11	Unclassified positions	707,000	707,000
12	Civil rights operations	12,683,300	12,683,300
13	Commission on disability concerns	771,300	771,300
14	Hispanic/Latino commission of Michigan	255,600	255,600
15	Asian Pacific American affairs commission	103,800	103,800
16	Information technology services and projects	677,300	677,300
17	Active and retiree insurance and pension		
18	adjustment	0	293,400

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2014

GENERAL SECTIONS

Sec. 3-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2013-2014 is \$12,489,400.00 and state spending from state resources to be paid to local units of

1 government for fiscal year 2013-2014 is \$0.

2 Sec. 3-216. The departments and agencies receiving appropriations in part 1
3 shall prepare a report on out-of-state travel expenses not later than January 1 of
4 each year. The travel report shall be a listing of all travel by classified and
5 unclassified employees outside this state in the immediately preceding fiscal year
6 that was funded in whole or in part with funds appropriated in the department's
7 budget. The report shall be submitted to the senate and house appropriations
8 committees, the house and senate fiscal agencies, and the state budget director. The
9 report shall include the following information:

10 (a) The dates of each travel occurrence.

11 (b) The transportation and related costs of each travel occurrence, including
12 the proportion funded with state general fund/general purpose revenues, the proportion
13 funded with state restricted revenues, the proportion funded with federal revenues,
14 and the proportion funded with other revenues.

15 Sec. 3-226. Funds appropriated in part 1 shall not be used by a principal
16 executive department, state agency, or authority to hire a person to provide legal
17 services that are the responsibility of the attorney general. This prohibition does
18 not apply to legal services for bonding activities and for those outside services that
19 the attorney general authorizes.

20 Sec. 3-227. Within 14 days after the release of the executive budget
21 recommendation, the department shall cooperate with the state budget office to provide
22 the senate and house appropriations chairs, the senate and house appropriations
23 subcommittees chairs, and the senate and house fiscal agencies with an annual report
24 on estimated state restricted fund balances, state restricted fund projected revenues,
25 and state restricted fund expenditures for the fiscal years ending September 30, 2013
26 and September 30, 2014.

27 Sec. 3-228. Not later than November 30, the state budget office shall prepare

1 and transmit a report that provides for estimates of the total general fund/general
 2 purpose appropriation lapses at the close of the prior fiscal year. This report shall
 3 summarize the projected year-end general fund/general purpose appropriation lapses by
 4 major departmental program or program areas. The report shall be transmitted to the
 5 chairpersons of the senate and house appropriations committees, and the senate and
 6 house fiscal agencies.

7 Sec. 3-233. The department shall maintain, on a publicly accessible website, a
 8 department scorecard that identifies, tracks and regularly updates key metrics that
 9 are used to monitor and improve the agency's performance.

10 Sec. 3-235. The department shall cooperate with the department of technology,
 11 management and budget to maintain a searchable website accessible by the public at no
 12 cost that includes, but is not limited to, all of the following for each department or
 13 agency:

14 (a) Fiscal year-to-date expenditures by category.

15 (b) Fiscal year-to-date expenditures by appropriation unit.

16 (c) Fiscal year-to-date payments to a selected vendor, including the vendor
 17 name, payment date, payment amount, and payment description.

18 (d) The number of active department employees by job classification.

19 (e) Job specifications and wage rates.

20 **CIVIL RIGHTS OPERATIONS**

21 Sec. 3-401. (1) In addition to the funds appropriated in part 1, there is
 22 appropriated an amount not to exceed \$2,000,000.00 for federal contingency funds.
 23 These funds are not available for expenditure until they have been transferred to
 24 another line item in this article under section 393(2) of the management and budget
 25 act, 1984 PA 431, MCL 18.1393.

26 (2) In addition to the funds appropriated in part 1, there is appropriated an
 27 amount not to exceed \$750,000.00 for private contingency funds. These funds are not

1 available for expenditure until they have been transferred to another line item in
2 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
3 18.1393.

4 Sec. 3-402. (1) In addition to the appropriations contained in part 1, the
5 department of civil rights may receive and expend funds from local or private sources
6 for all of the following purposes:

7 (a) Developing and presenting training for employers on equal employment
8 opportunity law and procedures.

9 (b) The publication and sale of civil rights related informational material.

10 (c) The provision of copy material made available under freedom of information
11 requests.

12 (d) Other copy fees, subpoena fees, and witness fees.

13 (e) Developing, presenting, and participating in mediation processes for
14 certain civil rights cases.

15 (f) Workshops, seminars, and recognition or award programs consistent with the
16 programmatic mission of the individual unit sponsoring or coordinating the programs.

17 (g) Staffing costs for all activities included in subsection.

18 (2) The department of civil rights shall annually report to the state budget
19 director, the senate and house of representatives standing committees on
20 appropriations, and the senate and house fiscal agencies the amount of funds received
21 and expended for purposes authorized under this section.

22 Sec. 3-403. The department of civil rights may contract with local units of
23 government to review equal employment opportunity compliance of potential contractors
24 and may charge for and expend amounts received from local units of government for the
25 purpose of developing and providing these contractual services.

Article 4

DEPARTMENT OF COMMUNITY HEALTH

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 4-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of community health are appropriated for the fiscal year ending September 30, 2014, and are anticipated to be appropriated for the fiscal year ending September 30, 2015, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF COMMUNITY HEALTH

APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	3,583.6	3,583.6
GROSS APPROPRIATION	\$ 16,634,251,000	\$ 17,478,248,000
Total interdepartmental grants	10,056,100	10,056,100
ADJUSTED GROSS APPROPRIATION	\$ 16,624,194,900	\$ 17,468,191,900
Total federal revenues	11,392,469,900	12,225,389,200
Total local revenues	227,545,600	227,545,600
Total private revenues	106,333,300	106,333,300
Total other state restricted revenues	2,172,313,600	2,173,463,200
State general fund/general purpose	\$ 2,725,532,500	\$ 2,735,460,600
<i>State general fund/general purpose schedule:</i>		
Ongoing state general fund/general purpose	2,717,907,500	2,735,460,600
One-time state general fund/general purpose	7,625,000	0

1	Sec. 4-102. DEPARTMENTWIDE ADMINISTRATION			
2	Full-time equated unclassified positions.....	6.0		6.0
3	Full-time equated classified positions.....	176.7		176.7
4	Director and other unclassified-6.0 FTE positions	\$ 707,000	\$	707,000
5	Departmental administration and management-166.7			
6	FTE positions.....	25,069,900		25,069,900
7	Worker's compensation program	6,963,000		6,963,000
8	Rent and building occupancy	9,791,300		9,791,300
9	Developmental disabilities council and projects-10.0			
10	FTE positions.....	3,024,700		3,024,700
11	Active and retiree insurance and pension adjustment ...	0		8,597,000
12	GROSS APPROPRIATION	\$ 45,555,900	\$	54,152,900
13	Appropriated from:			
14	Total federal revenues	15,196,600		17,775,700
15	Total private revenues	35,200		35,200
16	Total other state restricted revenues	792,700		1,558,300
17	State general fund/general purpose	\$ 29,531,400	\$	34,783,700
18	Sec. 4-103. BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS			
19	Full-time equated classified positions.....	104.0		104.0
20	Behavioral health program administration-103.0 FTE			
21	positions.....	\$ 19,689,400	\$	19,689,400
22	Gambling addiction-1.0 FTE position	3,002,800		3,002,800
23	Protection and advocacy services support	194,400		194,400
24	Community residential and support services	992,100		992,100
25	Federal and other special projects	2,861,200		2,861,200
26	Family support subsidy	19,364,900		19,803,500
27	Housing and support services	11,322,500		11,322,500

1	GROSS APPROPRIATION	\$	57,427,300	\$	57,865,900
2	Appropriated from:				
3	Total federal revenues		19,676,000		19,676,000
4	Social security act, temporary assistance for needy				
5	families		19,545,400		19,984,000
6	Total private revenues		200,000		200,000
7	Total other state restricted revenues		3,002,800		3,002,800
8	State general fund/general purpose	\$	15,003,100	\$	15,003,100
9	Sec. 4-104. BEHAVIORAL HEALTH SERVICES				
10	Full-time equated classified positions		9.5		9.5
11	Medicaid mental health services	\$	2,187,650,100	\$	2,206,540,600
12	Community mental health non-Medicaid services		283,688,700		283,688,700
13	Medicaid adult benefits waiver		31,989,600		31,989,600
14	Mental health services for special populations		5,842,800		5,842,800
15	Medicaid substance abuse services		47,696,700		48,329,900
16	CMHSP, purchase of state services contracts		137,761,600		137,761,600
17	Civil service charges		1,499,300		1,499,300
18	Federal mental health block grant-2.5 FTE positions ...		15,440,000		15,440,000
19	State disability assistance program substance abuse				
20	services		2,018,800		2,018,800
21	Community substance abuse prevention, education,				
22	and treatment programs		80,119,900		80,119,900
23	Children's waiver home care program		21,544,800		21,544,800
24	Nursing home PAS/ARR-OBRA-7.0 FTE positions		12,252,100		12,252,100
25	Children with serious emotional disturbance waiver		<u>12,651,000</u>		<u>12,651,000</u>
26	GROSS APPROPRIATION	\$	2,840,155,400	\$	2,859,679,100
27	Appropriated from:				

1	Interdepartmental grant revenues:		
2	Interdepartmental grant from the department of human		
3	services.....	6,194,900	6,194,900
4	Total federal revenues	1,619,396,600	1,632,344,700
5	Total local revenues	25,228,900	25,228,900
6	Total other state restricted revenues	22,276,700	22,276,700
7	State general fund/general purpose	\$ 1,167,058,300	\$ 1,173,633,900
8	Sec. 4-105. STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES		
9	Full-time equated classified positions.....	2,130.9	2,130.9
10	Caro regional mental health center-psychiatric		
11	hospital-adult-461.3 FTE positions.....	\$ 60,210,400	\$ 60,210,400
12	Kalamazoo psychiatric hospital-adult-466.1 FTE positions	56,729,700	56,729,700
13	Walter P. Reuther psychiatric hospital-adult-420.8		
14	FTE positions.....	56,323,900	56,323,900
15	Hawthorn center-psychiatric hospital-children		
16	and adolescents-226.4 FTE positions.....	27,925,800	27,925,800
17	Center for forensic psychiatry-556.3 FTE positions	71,187,800	71,187,800
18	Revenue recapture	750,000	750,000
19	IDEA, federal special education	120,000	120,000
20	Special maintenance	332,500	332,500
21	Purchase of medical services for residents of		
22	hospitals and centers.....	445,600	445,600
23	Gifts and bequests for patient living and treatment		
24	environment.....	<u>1,000,000</u>	<u>1,000,000</u>
25	GROSS APPROPRIATION.....	\$ 275,025,700	\$ 275,025,700
26	Appropriated from:		
27	Total federal revenues	34,529,300	34,529,300

1	CMHSP, purchase of state services contracts	137,761,600	137,761,600
2	Total local revenues	19,163,800	19,163,800
3	Total private revenues	1,000,000	1,000,000
4	Total other state restricted revenues	16,733,800	16,733,800
5	State general fund/general purpose	\$ 65,837,200	\$ 65,837,200
6	Sec. 4-106. PUBLIC HEALTH ADMINISTRATION		
7	Full-time equated classified positions.....	102.9	102.9
8	Public health administration-7.3 FTE positions	\$ 1,549,500	\$ 1,549,500
9	Health and wellness initiatives-11.7 FTE positions	8,689,800	8,689,800
10	Minority health grants and contracts-2.5 FTE positions	612,700	612,700
11	Vital records and health statistics-81.4 FTE positions	<u>11,370,600</u>	<u>11,370,600</u>
12	GROSS APPROPRIATION	\$ 22,222,600	\$ 22,222,600
13	Appropriated from:		
14	Interdepartmental grant revenues:		
15	Interdepartmental grant from the department of human		
16	services.....	1,199,200	1,199,200
17	Total federal revenues	4,224,400	4,224,400
18	Total other state restricted revenues	11,970,700	11,970,700
19	State general fund/general purpose	\$ 4,828,300	\$ 4,828,300
20	Sec. 4-107. HEALTH POLICY		
21	Full-time equated classified positions.....	64.8	64.8
22	Emergency medical services program state staff-23.0		
23	FTE positions.....	\$ 6,187,400	\$ 6,187,400
24	Health policy administration-24.1 FTE positions	4,377,600	4,377,600
25	Health innovation grants	3,000,000	3,000,000
26	Nurse education and research program-3.0 FTE positions	1,262,500	1,262,500
27	Certificate of need program administration-12.3 FTE		

1	positions.....	2,763,700	2,763,700
2	Rural health services-1.0 FTE position	1,531,500	1,531,500
3	Michigan essential health provider	1,491,300	1,491,300
4	Primary care services-1.4 FTE positions	<u>3,238,700</u>	<u>3,238,700</u>
5	GROSS APPROPRIATION	\$ 23,852,700	\$ 23,852,700
6	Appropriated from:		
7	Interdepartmental grant revenues:		
8	Interdepartmental grant from the department of treasury	114,900	114,900
9	Interdepartmental grant from the department of		
10	licensing and regulatory affairs.....	2,066,400	2,066,400
11	Total federal revenues	6,664,000	6,664,000
12	Total private revenues	255,000	255,000
13	Total other state restricted revenues	7,536,600	7,536,600
14	State general fund/general purpose	<u>\$ 7,215,800</u>	<u>\$ 7,215,800</u>
15	Sec. 4-108. INFECTIOUS DISEASE CONTROL		
16	Full-time equated classified positions.....	49.5	49.5
17	AIDS prevention, testing and care programs-15.7		
18	FTE positions.....	<u>\$ 69,164,400</u>	<u>\$ 69,164,400</u>
19	Immunization program management and field support-12.8		
20	FTE positions.....	14,999,000	14,999,000
21	Pediatric AIDS prevention and control-1.0 FTE position	1,233,100	1,233,100
22	Sexually transmitted disease control management		
23	and field support-20.0 FTE positions	<u>6,213,800</u>	<u>6,213,800</u>
24	GROSS APPROPRIATION	\$ 91,610,300	\$ 91,610,300
25	Appropriated from:		
26	Total federal revenues	42,783,000	42,783,000
27	Total private revenues	38,278,400	38,278,400

1	Total other state restricted revenues	7,696,700		7,696,700
2	State general fund/general purpose	\$ 2,852,200	\$	2,852,200
3	Sec. 4-109. LABORATORY SERVICES			
4	Full-time equated classified positions	100.0		100.0
5	Laboratory services-100.0 FTE positions	\$ 18,167,000	\$	18,167,000
6	GROSS APPROPRIATION	\$ 18,167,000	\$	18,167,000
7	Appropriated from:			
8	Interdepartmental grant revenues:			
9	Interdepartmental grant from the department of			
10	environmental quality	480,700		480,700
11	Total federal revenues	2,271,300		2,271,300
12	Total other state restricted revenues	8,728,000		8,728,000
13	State general fund/general purpose	\$ 6,687,000	\$	6,687,000
14	Sec. 4-110. EPIDEMIOLOGY			
15	Full-time equated classified positions	115.1		115.1
16	AIDS surveillance and prevention program	\$ 2,254,100	\$	2,254,100
17	Bioterrorism preparedness-55.0 FTE positions	35,466,400		35,466,400
18	Epidemiology administration-41.6 FTE positions	11,224,900		11,224,900
19	Healthy homes program-8.0 FTE positions	2,962,400		2,962,400
20	Newborn screening follow-up and treatment services-			
21	10.5 FTE positions	6,026,100		6,026,100
22	Tuberculosis control and prevention	867,000		867,000
23	GROSS APPROPRIATION	\$ 58,800,900	\$	58,800,900
24	Appropriated from:			
25	Total federal revenues	49,133,000		49,133,000
26	Total private revenues	238,000		238,000
27	Total other state restricted revenues	7,416,800		7,416,800

1	State general fund/general purpose	\$	2,013,100	\$	2,013,100
2	Sec. 4-111. LOCAL HEALTH ADMINISTRATION AND GRANTS				
3	Full-time equated classified positions.....		2.0		2.0
4	Essential local public health services	\$	37,386,100	\$	37,386,100
5	Implementation of 1993 PA 133, MCL 333.17015		20,000		20,000
6	Local health services-2.0 FTE positions		533,300		533,300
7	Medicaid outreach cost reimbursement to local health				
8	departments.....		<u>9,000,000</u>		<u>9,000,000</u>
9	GROSS APPROPRIATION	\$	46,939,400	\$	46,939,400
10	Appropriated from:				
11	Total federal revenues		9,533,300		9,533,300
12	Total local revenues		5,150,000		5,150,000
13	State general fund/general purpose	\$	32,256,100	\$	32,256,100
14	Sec. 4-112. CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH PROMOTION				
15	Full-time equated classified positions.....		63.3		63.3
16	Cancer prevention and control program-11.0 FTE				
17	positions.....	\$	14,987,100	\$	14,987,100
18	Chronic disease control and health promotion				
19	administration-29.4 FTE positions.....		6,273,100		6,273,100
20	Diabetes and kidney program-8.0 FTE positions		1,885,600		1,885,600
21	Injury control intervention project		200,000		200,000
22	Smoking prevention program-12.0 FTE positions		2,202,800		2,202,800
23	Violence prevention-2.9 FTE positions		<u>2,170,600</u>		<u>2,170,600</u>
24	GROSS APPROPRIATION	\$	27,719,200	\$	27,719,200
25	Appropriated from:				
26	Total federal revenues		24,626,900		24,626,900
27	Total private revenues		500,000		500,000

1	Total other state restricted revenues	728,400		728,400
2	State general fund/general purpose	\$ 1,863,900	\$	1,863,900
3	Sec. 4-113. FAMILY, MATERNAL AND CHILDREN'S HEALTH SERVICES			
4	Full-time equated classified positions	53.6		53.6
5	Childhood lead program—2.5 FTE positions	\$ 1,243,200	\$	1,243,200
6	Dental programs—3.0 FTE positions	1,143,800		1,143,800
7	Dental program for persons with developmental			
8	disabilities	151,000		151,000
9	Family, maternal, and children's health services			
10	administration—41.6 FTE positions	6,835,500		6,835,500
11	Family planning local agreements	9,085,700		9,085,700
12	Local MCH services	7,018,100		7,018,100
13	Pregnancy prevention program	602,100		602,100
14	Prenatal care outreach and service delivery support—			
15	4.0 FTE positions	10,601,400		10,601,400
16	Special projects—2.5 FTE positions	7,427,700		7,427,700
17	Sudden infant death syndrome program	<u>321,300</u>		<u>321,300</u>
18	GROSS APPROPRIATION	\$ 44,429,800	\$	44,429,800
19	Appropriated from:			
20	Total federal revenues	35,709,700		35,709,700
21	Total local revenues	75,000		75,000
22	Total private revenues	874,500		874,500
23	State general fund/general purpose	\$ 7,770,600	\$	7,770,600
24	Sec. 4-114. WOMEN, INFANTS, AND CHILDREN FOOD AND NUTRITION PROGRAM			
25	Full-time equated classified positions	45.0		45.0
26	Women, infants, and children program administration			
27	and special projects—45.0 FTE positions	\$ 17,832,600	\$	17,832,600

1	Women, infants, and children program local agreements			
2	and food costs	256,285,000	256,285,000	
3	GROSS APPROPRIATION	\$ 274,117,600	\$ 274,117,600	
4	Appropriated from:			
5	Total federal revenues	213,039,700	213,039,700	
6	Total private revenues	61,077,900	61,077,900	
7	State general fund/general purpose	\$ 0	\$ 0	
8	Sec. 4-115. CHILDREN'S SPECIAL HEALTH CARE SERVICES			
9	Full-time equated classified positions.....	46.8	46.8	
10	Children's special health care services			
11	administration-44.0 FTE positions.....	\$ 5,519,300	\$ 5,519,300	
12	Bequests for care and services-2.8 FTE positions	1,511,400	1,511,400	
13	Outreach and advocacy	5,510,000	5,510,000	
14	Nonemergency medical transportation	1,505,900	1,505,900	
15	Medical care and treatment	97,557,700	106,370,100	
16	GROSS APPROPRIATION	\$ 111,604,300	\$ 120,416,700	
17	Appropriated from:			
18	Total federal revenues	44,054,700	48,697,800	
19	Total private revenues	996,800	996,800	
20	Total other state restricted revenues	3,848,500	3,848,500	
21	State general fund/general purpose	\$ 62,704,300	\$ 66,873,600	
22	Sec. 4-116. CRIME VICTIM SERVICES COMMISSION			
23	Full-time equated classified positions.....	13.0	13.0	
24	Grants administration services-13.0 FTE positions	\$ 2,099,100	\$ 2,099,100	
25	Justice assistance grants	19,106,100	19,106,100	
26	Crime victim rights services grants	16,570,000	16,570,000	
27	GROSS APPROPRIATION	\$ 37,775,200	\$ 37,775,200	

1	Appropriated from:			
2	Total federal revenues	23,494,800		23,494,800
3	Total other state restricted revenues	14,280,400		14,280,400
4	State general fund/general purpose	\$ 0	\$	0
5	Sec. 4-117. OFFICE OF SERVICES TO THE AGING			
6	Full-time equated classified positions.....	40.0		40.0
7	Office of services to aging administration-40.0			
8	FTE positions.....	\$ 6,389,200	\$	6,389,200
9	Community services	36,614,400		36,614,400
10	Nutrition services	36,744,000		36,744,000
11	Foster grandparent volunteer program	2,233,600		2,233,600
12	Retired and senior volunteer program	627,300		627,300
13	Senior companion volunteer program	1,604,400		1,604,400
14	Employment assistance	3,500,000		3,500,000
15	Respite care program	<u>5,868,700</u>		<u>5,868,700</u>
16	GROSS APPROPRIATION	\$ 93,581,600	\$	93,581,600
17	Appropriated from:			
18	Total federal revenues	58,154,600		58,154,600
19	Total private revenues	677,500		677,500
20	Merit award trust fund	4,068,700		4,068,700
21	Total other state restricted revenues	1,800,000		1,800,000
22	State general fund/general purpose	\$ 28,880,800	\$	28,880,800
23	Sec. 4-118. MEDICAL SERVICES ADMINISTRATION			
24	Full-time equated classified positions.....	466.5		466.5
25	Medical services administration-442.5 FTE positions ...	\$ 70,172,200	\$	70,172,200
26	Facility inspection contract	132,800		132,800
27	MICChild administration	4,327,800		4,327,800

1	Electronic health record incentive program-24.0 FTE		
2	positions.....	<u>144,081,400</u>	<u>144,081,400</u>
3	GROSS APPROPRIATION	\$ 218,714,200	\$ 218,714,200
4	Appropriated from:		
5	Total federal revenues	191,902,000	191,902,000
6	Total local revenues	105,900	105,900
7	Total private revenues	100,000	100,000
8	Total other state restricted revenues	314,000	314,000
9	State general fund/general purpose	\$ 26,292,300	\$ 26,292,300
10	Sec. 4-119. MEDICAL SERVICES		
11	Hospital services and therapy	\$ 1,244,519,700	\$ 1,254,819,500
12	Hospital disproportionate share payments	45,000,000	45,000,000
13	Physician services	465,599,800	356,131,000
14	Medicare premium payments	438,208,000	470,119,000
15	Pharmaceutical services	269,310,900	269,310,900
16	Home health services	3,783,700	3,859,400
17	Hospice services	102,974,400	105,033,900
18	Transportation	23,572,600	24,024,100
19	Auxiliary medical services	9,517,200	9,517,200
20	Dental services	194,890,600	213,572,100
21	Ambulance services	10,751,000	10,966,000
22	Long-term care services	1,756,486,200	1,791,257,200
23	Integrated care organization services	100	100
24	Medicaid home- and community-based services waiver	299,895,900	299,895,900
25	Adult home help services	308,323,300	314,489,800
26	Personal care services	13,327,200	13,593,700
27	Program of all-inclusive care for the elderly	50,254,300	50,254,300

1	Autism services	39,484,600	46,484,600
2	Health plan services	4,722,693,700	4,615,721,900
3	MIChild program	69,744,400	70,738,800
4	Plan first family planning waiver	13,628,100	13,628,100
5	Medicaid adult benefits waiver	105,877,700	105,877,700
6	Special indigent care payments	23,934,700	23,934,700
7	Federal Medicare pharmaceutical program	196,140,500	196,140,500
8	Maternal and child health	20,279,500	20,279,500
9	Subtotal basic medical services payments	10,428,198,100	10,324,649,900
10	School based services	131,502,700	131,502,700
11	Special Medicaid reimbursement	337,217,600	337,217,600
12	Subtotal special medical services payments	<u>468,720,300</u>	<u>468,720,300</u>
13	GROSS APPROPRIATION	\$ 10,896,918,400	\$ 10,793,370,200
14	Appropriated from:		
15	Total federal revenues	7,383,410,100	7,217,586,100
16	Total local revenues	40,084,300	40,084,300
17	Total private revenues	2,100,000	2,100,000
18	Merit award trust fund	81,766,000	81,766,000
19	Total other state restricted	1,970,475,600	1,969,675,600
20	State general fund/general purpose	\$ 1,419,082,400	\$ 1,482,158,200
21	Sec. 4-120. MEDICAID EXPANSION		
22	Medical services expansion	\$ 1,231,405,000	\$ 2,078,117,900
23	Mental health expansion	288,646,900	436,069,100
24	Plan first family planning waiver	(1,072,200)	(1,429,600)
25	Medicaid adult benefits waiver	(18,023,900)	(24,031,900)
26	Medicaid adult benefits waiver (mental health)	(8,080,600)	(10,774,100)
27	Community mental health non-Medicaid services	(152,931,100)	(203,908,800)

1	Public health programs	(750,000)	
2	(1,000,000)		
3	Transitional medical assistance plus	(150,000)	(200,000)
4	Expansion administration	<u>20,000,000</u>	<u>20,000,000</u>
5	GROSS APPROPRIATION	\$ 1,359,044,100	\$ 2,292,842,600
6	Appropriated from:		
7	Total federal revenues	1,530,051,900	2,524,186,300
8	Total other state restricted revenues	10,712,700	11,896,700
9	State general fund/general purpose	\$ (181,720,500)	\$ (243,240,400)
10	Sec. 4-121. INFORMATION TECHNOLOGY		
11	Information technology services and projects	\$ 36,763,300	\$ 36,763,300
12	Michigan Medicaid information system	<u>30,201,100</u>	<u>30,201,100</u>
13	GROSS APPROPRIATION	\$ 66,964,400	\$ 66,964,400
14	Appropriated from:		
15	Total federal revenues	45,235,900	45,235,900
16	Total other state restricted revenues	1,977,300	1,977,300
17	State general fund/general purpose	\$ 19,751,200	\$ 19,751,200
18	Sec. 4-122. ONE-TIME APPROPRIATIONS		
19	Michigan Medicaid information system - ICD 10	\$ 18,300,000	\$ 0.0
20	Primary care services - island health clinics	325,000	0.0
21	Mental health innovation	<u>5,000,000</u>	<u>0.0</u>
22	GROSS APPROPRIATION	\$ 23,625,000	\$ 0.0
23	Appropriated from:		
24	Total federal revenues	16,000,000	0.0
25	State general fund/general purpose	\$ 7,625,000	\$ 0.0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2014

GENERAL SECTIONS

Sec. 4-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2013-2014 is \$4,897,846,100.00 and state spending from state resources to be paid to local units of government for fiscal year 2013-2014 is \$1,227,734,500.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF COMMUNITY HEALTH

BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS

Community residential and support services	\$	451,500
Housing and support services		77,500

BEHAVIORAL HEALTH SERVICES

State disability assistance program substance abuse services ..	\$	1,629,300
Community substance abuse prevention, education and treatment programs		10,463,500
Medicaid mental health services		719,186,500
Community mental health non-Medicaid services		273,800,300
Mental health services for special populations		3,994,400
Medicaid adult benefits waiver		9,489,700
Medicaid substance abuse services		15,692,800
Children's waiver home care program		7,147,800
Nursing home PAS/ARR-OBRA		2,496,600

HEALTH POLICY

Primary care services	\$	88,900
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INFECTIOUS DISEASE CONTROL

1	AIDS prevention, testing, and care programs	\$	1,041,100
2	Sexually transmitted disease control management and		
3	field support		174,500
4	LABORATORY SERVICES		
5	Laboratory services	\$	2,800
6	LOCAL HEALTH ADMINISTRATION AND GRANTS		
7	Implementation of 1993 PA 133, MCL 333.17015	\$	5,700
8	Essential local public health services		32,236,100
9	CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH PROMOTION		
10	Cancer prevention and control program	\$	94,700
11	FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES		
12	Prenatal care outreach and service delivery support	\$	1,500,000
13	CHILDREN'S SPECIAL HEALTH CARE SERVICES		
14	Medical care and treatment	\$	585,300
15	Outreach and advocacy		1,250,800
16	CRIME VICTIM SERVICES COMMISSION		
17	Crime victim rights services grants	\$	6,180,200
18	OFFICE OF SERVICES TO THE AGING		
19	Community services	\$	12,229,300
20	Nutrition services		8,783,000
21	Foster grandparent volunteer program		536,400
22	Retired and senior volunteer program		147,300
23	Senior companion volunteer program		183,400
24	Respite care program		5,115,000
25	MEDICAL SERVICES		
26	Dental services	\$	1,364,200
27	Long-term care services		80,798,400

1	Transportation	3,583,000
2	Medicaid adult benefits waiver	10,481,900
3	Hospital services and therapy	2,489,000
4	Physician services	<u>14,433,600</u>
5	TOTAL OF PAYMENTS TO LOCAL UNITS OF GOVERNMENT	\$ 1,227,734,500

6 Sec. 4-203. As used in this article:

7 (a) "AIDS" means acquired immunodeficiency syndrome.

8 (b) "CMHSP" means a community mental health services program as that term is
9 defined in section 100a of the mental health code, 1974 PA 258, MCL 330.1100a.

10 (c) "Current fiscal year" means the fiscal year ending September 30, 2014.

11 (d) "Department" means the department of community health.

12 (e) "Director" means the director of the department.

13 (f) "DSH" means disproportionate share hospital.

14 (g) "EPSDT" means early and periodic screening, diagnosis, and treatment.

15 (h) "FTE" means full-time equated.

16 (i) "Federal health care reform legislation" means the patient protection and
17 affordable care act, Public Law 111-148, and the health care and education
18 reconciliation act of 2010, Public Law 111-152.

19 (j) "Federal poverty level" means the poverty guidelines published annually in
20 the federal register by the United States department of health and human services
21 under its authority to revise the poverty line under 42 USC 9902.

22 (k) "GME" means graduate medical education.

23 (l) "Health plan" means, at a minimum, an organization that meets the criteria
24 for delivering the comprehensive package of services under the department's
25 comprehensive health plan.

26 (m) "HEDIS" means healthcare effectiveness data and information set.

27 (n) "HMO" means health maintenance organization.

1 (o) "IDEA" means the individuals with disabilities education act, 20 USC 1400
2 to 1482.

3 (p) "MCH" means maternal and child health.

4 (q) "MIChild" means the program described in section 1670.

5 (r) "PAS/ARR-OBRA" means the preadmission screening and annual resident review
6 required under the omnibus budget reconciliation act of 1987, section 1919(e)(7) of
7 the social security act, and 42 USC 1396r.

8 (s) "PIHP" means a department designated specialty prepaid inpatient health
9 plan for Medicaid mental health services, services to individuals with developmental
10 disabilities, and substance abuse services consistent with federal definition in 42
11 CFR 438.2. Standards for specialty prepaid inpatient health plans are described in
12 Chapter 2 of the mental health code.

13 (t) "Temporary assistance for needy families" means part A of title IV of the
14 social security act, 42 USC 601 to 619.

15 (u) "Title XIX" and "Medicaid" mean title XIX of the social security act, 42
16 USC 1396 to 1396w-5.

17 Sec. 4-206. (1) In addition to the funds appropriated in part 1, there is
18 appropriated an amount not to exceed \$200,000,000.00 for federal contingency funds.
19 These funds are not available for expenditure until they have been transferred to
20 another line item in this article under section 393(2) of the management and budget
21 act, 1984 PA 431, MCL 18.1393.

22 (2) In addition to the funds appropriated in part 1, there is appropriated an
23 amount not to exceed \$40,000,000.00 for state restricted contingency funds. These
24 funds are not available for expenditure until they have been transferred to another
25 line item in this article under section 393(2) of the management and budget act, 1984
26 PA 431, MCL 18.1393.

27 (3) In addition to the funds appropriated in part 1, there is appropriated an

1 amount not to exceed \$20,000,000.00 for local contingency funds. These funds are not
2 available for expenditure until they have been transferred to another line item in
3 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
4 18.1393.

5 (4) In addition to the funds appropriated in part 1, there is appropriated an
6 amount not to exceed \$20,000,000.00 for private contingency funds. These funds are not
7 available for expenditure until they have been transferred to another line item in
8 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
9 18.1393.

10 Sec. 4-207. The departmental shall maintain, on a publically accessible
11 website, a department scorecard that identifies, tracks and regularly updates key
12 metrics that are used to monitor and improve the agency's performance.

13 Sec. 4-211. If the revenue collected by the department from fees and
14 collections exceeds the amount appropriated in part 1, the revenue may be carried
15 forward with the approval of the state budget director into the subsequent fiscal
16 year. The revenue carried forward under this section shall be used as the first source
17 of funds in the subsequent fiscal year.

18 Sec. 4-212. (1) On or before February 1 of the current fiscal year, the
19 department shall report to the house and senate appropriations subcommittees on
20 community health, the house and senate fiscal agencies, and the state budget director
21 on the detailed name and amounts of federal, restricted, private, and local sources of
22 revenue that support the appropriations in each of the line items in part 1.

23 (2) Upon the release of the next fiscal year executive budget recommendation,
24 the department shall report to the same parties in subsection (1) on the amounts and
25 detailed sources of federal, restricted, private, and local revenue proposed to
26 support the total funds appropriated in each of the line items in part 1 of the next
27 fiscal year executive budget proposal.

1 Sec. 4-216. (1) In addition to funds appropriated in part 1 for all programs
2 and services, there is appropriated for write-offs of accounts receivable, deferrals,
3 and for prior year obligations in excess of applicable prior year appropriations, an
4 amount equal to total write-offs and prior year obligations, but not to exceed amounts
5 available in prior year revenues.

6 (2) The department's ability to satisfy appropriation deductions in part 1
7 shall not be limited to collections and accruals pertaining to services provided in
8 the current fiscal year, but shall also include reimbursements, refunds, adjustments,
9 and settlements from prior years.

10 Sec. 4-218. The department shall include the following in its annual list of
11 proposed basic health services as required in part 23 of the public health code, 1978
12 PA 368, MCL 333.2301 to 333.2321:

13 (a) Immunizations.

14 (b) Communicable disease control.

15 (c) Sexually transmitted disease control.

16 (d) Tuberculosis control.

17 (e) Prevention of gonorrhea eye infection in newborns.

18 (f) Screening newborns for the conditions listed in section 5431 of the public
19 health code, 1978 PA 368, MCL 333.5431, or recommended by the newborn screening
20 quality assurance advisory committee created under section 5430 of the public health
21 code, 1978 PA 368, MCL 333.5430.

22 (g) Community health annex of the Michigan emergency management plan.

23 (h) Prenatal care.

24 Sec. 4-219. (1) The department may contract with the Michigan public health
25 institute for the design and implementation of projects and for other public health-
26 related activities prescribed in section 2611 of the public health code, 1978 PA 368,
27 MCL 333.2611. The department may develop a master agreement with the institute to

1 carry out these purposes for up to a 3-year period. The department shall report to the
2 house and senate appropriations subcommittees on community health, the house and
3 senate fiscal agencies, and the state budget director on or before January 1 of the
4 current fiscal year all of the following:

5 (a) A detailed description of each funded project.

6 (b) The amount allocated for each project, the appropriation line item from
7 which the allocation is funded, and the source of financing for each project.

8 (c) The expected project duration.

9 (d) A detailed spending plan for each project, including a list of all
10 subgrantees and the amount allocated to each subgrantee.

11 (2) On or before September 30 of the current fiscal year, the department shall
12 provide to the same parties listed in subsection (1) a copy of all reports, studies,
13 and publications produced by the Michigan public health institute, its subcontractors,
14 or the department with the funds appropriated in part 1 and allocated to the Michigan
15 public health institute.

16 Sec. 4-223. The department may establish and collect fees for publications,
17 videos and related materials, conferences, and workshops. Collected fees shall be used
18 to offset expenditures to pay for printing and mailing costs of the publications,
19 videos and related materials, and costs of the workshops and conferences. The
20 department shall not collect fees under this section that exceed the cost of the
21 expenditures.

22 Sec. 4-266. The departments and agencies receiving appropriations in part 1
23 shall prepare a report on out-of-state travel expenses not later than January 1 of
24 each year. The travel report shall be a listing of all travel by classified and
25 unclassified employees outside this state in the immediately preceding fiscal year
26 that was funded in whole or in part with funds appropriated in the department's
27 budget. The report shall be submitted to the senate and house appropriations

1 committees, the house and senate fiscal agencies, and the state budget director. The
2 report shall include the following information:

3 (a) The dates of each travel occurrence.

4 (b) The transportation and related costs of each travel occurrence, including
5 the proportion funded with state general fund/general purpose revenues, the proportion
6 funded with state restricted revenues, the proportion funded with federal revenues,
7 and the proportion funded with other revenues.

8 Sec. 4-276. Funds appropriated in part 1 shall not be used by a principal
9 executive department, state agency, or authority to hire a person to provide legal
10 services that are the responsibility of the attorney general. This prohibition does
11 not apply to legal services for bonding activities and for those outside services that
12 the attorney general authorizes.

13 Sec. 4-287. Not later than November 30, the state budget office shall prepare
14 and transmit a report that provides for estimates of the total general fund/general
15 purpose appropriation lapses at the close of the prior fiscal year. This report shall
16 summarize the projected year-end general fund/general purpose appropriation lapses by
17 major departmental program or program areas. The report shall be transmitted to the
18 chairpersons of the senate and house appropriations committees, and the senate and
19 house fiscal agencies.

20 Sec. 4-292. The department shall cooperate with the department of technology,
21 management and budget to maintain a searchable website accessible by the public at no
22 cost that includes, but is not limited to, all of the following for each department or
23 agency:

24 (a) Fiscal year-to-date expenditures by category.

25 (b) Fiscal year-to-date expenditures by appropriation unit.

26 (c) Fiscal year-to-date payments to a selected vendor, including the vendor
27 name, payment date, payment amount, and payment description.

1 (d) The number of active department employees by job classification.

2 (e) Job specifications and wage rates.

3 Sec. 4-296. Within 14 days after the release of the executive budget
4 recommendation, the department shall cooperate with the state budget office to provide
5 the senate and house appropriations chairs, the senate and house appropriations
6 subcommittees chairs, and the senate and house fiscal agencies with an annual report
7 on estimated state restricted fund balances, state restricted fund projected revenues,
8 and state restricted fund expenditures for the fiscal years ending September 30, 2013
9 and September 30, 2014.

10 **BEHAVIORAL HEALTH SERVICES**

11 Sec. 4-401. Funds appropriated in part 1 are intended to support a system of
12 comprehensive community mental health services under the full authority and
13 responsibility of local CMHSPs or PIHPs in accordance with the Michigan mental health
14 code, Medicaid state plan provider manual, federal Medicaid waivers, and all other
15 applicable federal and state laws.

16 Sec. 4-402. (1) From funds appropriated in part 1, final authorizations to
17 CMHSPs or PIHPs shall be made upon the execution of contracts between the department
18 and CMHSPs or PIHPs. The contracts shall contain an approved plan and budget as well
19 as policies and procedures governing the obligations and responsibilities of both
20 parties to the contracts. Each contract with a CMHSP or PIHP that the department is
21 authorized to enter into under this subsection shall include a provision that the
22 contract is not valid unless the total dollar obligation for all of the contracts
23 between the department and the CMHSPs or PIHPs entered into under this subsection for
24 the current fiscal year does not exceed the amount of money appropriated in part 1 for
25 the contracts authorized under this subsection.

26 (2) The department shall immediately report to the senate and house

1 appropriations subcommittees on community health, the senate and house fiscal
2 agencies, and the state budget director if either of the following occurs:

3 (a) Any new contracts with CMHSPs or PIHPs that would affect rates or
4 expenditures are enacted.

5 (b) Any amendments to contracts with CMHSPs or PIHPs that would affect rates or
6 expenditures are enacted.

7 (3) The report required by subsection (2) shall include information about the
8 changes and their effects on rates and expenditures.

9 Sec. 4-403. The department shall require an annual report from the independent
10 organizations that receive mental health services for special populations funding. The
11 annual report due January 1 of the current fiscal year, shall include specific
12 information on services and programs provided, the client base to which the services
13 and programs were provided, information on any wraparound services provided, and the
14 expenditures for those services. The department shall provide the annual reports to
15 the senate and house appropriations subcommittees on community health and the senate
16 and house fiscal agencies.

17 Sec. 4-406. (1) The funds appropriated in part 1 for the state disability
18 assistance substance abuse services program shall be used to support per diem room and
19 board payments in substance abuse residential facilities. Eligibility of clients for
20 the state disability assistance substance abuse services program shall include needy
21 persons 18 years of age or older, or emancipated minors, who reside in a substance
22 abuse treatment center.

23 (2) The department shall reimburse all licensed substance abuse programs
24 eligible to participate in the program at a rate equivalent to that paid by the
25 department of human services to adult foster care providers. Programs accredited by
26 department-approved accrediting organizations shall be reimbursed at the personal care
27 rate, while all other eligible programs shall be reimbursed at the domiciliary care

1 rate.

2 Sec. 4-407. (1) The amount appropriated in part 1 for substance abuse
3 prevention, education, and treatment grants shall be expended to coordinate care and
4 services provided to individuals with severe and persistent mental illness and
5 substance abuse diagnoses.

6 (2) The department shall approve managing entity schedules for providing
7 substance abuse services and charge participants in accordance with their ability to
8 pay.

9 (3) The managing entity shall continue current efforts to collaborate on the
10 delivery of services to those clients with mental illness and substance abuse
11 diagnoses with the goal of providing services in an administratively efficient manner.

12 Sec. 4-408. (1) By April 1 of the current fiscal year, the department shall
13 collect data in order to analyze trends in substance abuse prevention, treatment, and
14 recovery programs and determine effectiveness relative to positive outcomes of
15 invested dollars.

16 (2) The department shall take all reasonable actions to ensure that the
17 required data reported are complete and consistent across the state.

18 Sec. 4-410. The department shall assure that substance abuse treatment is
19 provided to applicants and recipients of public assistance through the department of
20 human services who are required to obtain substance abuse treatment as a condition of
21 eligibility for public assistance.

22 Sec. 4-418. On or before the tenth of each month, the department shall report
23 to the senate and house appropriations subcommittees on community health, the senate
24 and house fiscal agencies, and the state budget director on the amount of funding paid
25 to PIHPs to support the Medicaid managed mental health care program in the preceding
26 month. The information shall include the total paid to each PIHP, per capita rate paid
27 for each eligibility group for each PIHP, and number of cases in each eligibility

1 group for each PIHP, and year-to-date summary of eligibles and expenditures for the
2 Medicaid managed mental health care program.

3 Sec. 4-428. Each PIHP shall provide, from internal resources, local funds to be
4 used as a bona fide part of the state match required under the Medicaid program in
5 order to increase capitation rates for PIHPs. These funds shall not include either
6 state funds received by a CMHSP for services provided to non-Medicaid recipients or
7 the state matching portion of the Medicaid capitation payments made to a PIHP.

8 Sec. 4-435. A county required under the provisions of the mental health code,
9 1974 PA 258, MCL 330.1001 to 330.2106, to provide matching funds to a CMHSP for mental
10 health services rendered to residents in its jurisdiction shall pay the matching funds
11 in equal installments on not less than a quarterly basis throughout the fiscal year,
12 with the first payment being made by October 1 of the current fiscal year.

13 Sec. 4-494. (1) In order to avoid duplication of efforts, the department shall
14 utilize applicable national accreditation review criteria to determine compliance with
15 corresponding state requirements for CMHSPs, PIHPs, or subcontracting provider
16 agencies that have been reviewed and accredited by a national accrediting entity for
17 behavioral health care services.

18 (2) Upon a coordinated submission by the CMHSPs, PIHPs, or subcontracting
19 provider agencies, a listing of program requirements that are part of the state
20 program review criteria but are not reviewed by an applicable national accrediting
21 entity, the department shall review the listing and provide a recommendation to the
22 house and senate appropriations subcommittees on community health, the house and
23 senate fiscal agencies, and the state budget office as to whether or not state program
24 review should continue. The CMHSPs, PIHPs, or subcontracting agencies may request the
25 department to convene a workgroup to fulfill this section.

26 (3) The department shall continue to comply with state and federal law and
27 shall not initiate an action that negatively impacts beneficiary safety.

(4) As used in this section, "national accrediting entity" means the joint commission on accreditation of healthcare organizations, the commission on accreditation of rehabilitation facilities, the council of accreditation, or other appropriate entity, as approved by the department.

(5) By July 1 of the current fiscal year, the department shall provide a progress report to the house and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget office on implementation of this section.

STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES

Sec. 4-601. The department shall continue a revenue recapture project to generate additional revenues from third parties related to cases that have been closed or are inactive. A portion of revenues collected through project efforts may be used for departmental costs and contractual fees associated with these retroactive collections and to improve ongoing departmental reimbursement management functions.

Sec. 4-602. The purpose of gifts and bequests for patient living and treatment environments is to use additional private funds to provide specific enhancements for individuals residing at state-operated facilities. Use of the gifts and bequests shall be consistent with the stipulation of the donor. The expected completion date for the use of gifts and bequests donations is within 3 years unless otherwise stipulated by the donor.

Sec. 4-605. (1) The department shall not implement any closures or consolidations of state hospitals, centers, or agencies until CMHSPs or PIHPs have programs and services in place for those individuals currently in those facilities and a plan for service provision for those individuals who would have been admitted to those facilities.

(2) All closures or consolidations are dependent upon adequate department-

1 approved CMHSP and PIHP plans that include a discharge and aftercare plan for each
2 individual currently in the facility. A discharge and aftercare plan shall address the
3 individual's housing needs. A homeless shelter or similar temporary shelter
4 arrangements are inadequate to meet the individual's housing needs.

5 (3) Four months after the certification of closure required in section 19(6) of
6 the state employees' retirement act, 1943 PA 240, MCL 38.19, the department shall
7 provide a closure plan to the house and senate appropriations subcommittees on
8 community health and the state budget director.

9 (4) Upon the closure of state-run operations and after transitional costs have
10 been paid, the remaining balances of funds appropriated for that operation shall be
11 transferred to CMHSPs or PIHPs responsible for providing services for individuals
12 previously served by the operations.

13 Sec. 4-606. The department may collect revenue for patient reimbursement from
14 first- and third-party payers, including Medicaid and local county CMHSP payers, to
15 cover the cost of placement in state hospitals and centers. The department is
16 authorized to adjust financing sources for patient reimbursement based on actual
17 revenues earned. If the revenue collected exceeds current year expenditures, the
18 revenue may be carried forward with approval of the state budget director. The revenue
19 carried forward shall be used as a first source of funds in the subsequent year.

20 PUBLIC HEALTH ADMINISTRATION

21 Sec. 4-654. From the funds appropriated in part 1 for health and wellness
22 initiatives, \$1,000,000.00 shall be allocated for a pilot before-and after-school
23 healthy exercise program to promote and advance physical health for school children in
24 kindergarten through grade 6. The department shall develop a model for program sites
25 that incorporates evidence-based best practices. The department shall establish
26 guidelines for program sites, which may include public schools, community-based

1 organizations, private facilities, recreation centers, or other similar sites. The
2 program format shall encourage local determination of site activities and shall
3 encourage local inclusion of youth in the decision-making regarding site activities.
4 Program goals shall include children experiencing good physical health, the reduction
5 of obesity, providing a safe place to play and exercise, and nutrition education. To
6 be eligible to participate in the pilot, program sites shall provide a 20% match to
7 the state funding. The department shall seek financial support from corporate,
8 foundation, or other private partners for the program or for individual program sites.

9 **HEALTH POLICY**

10 Sec. 4-709. (1) The funds appropriated in part 1 for the Michigan essential
11 health care provider program may also provide loan repayment for dentists that fit the
12 criteria established by part 27 of the public health code, 1978 PA 368, MCL 333.2701
13 to 333.2727.

14 (2) From the funds appropriated in part 1 for the Michigan essential health
15 provider program, the department may reduce the local and private share of the loan
16 and repayment costs to 25% for primary care physicians, particularly obstetricians and
17 gynecologists working in underserved areas.

18 Sec. 4-713. The department shall continue support of multicultural agencies
19 that provide primary care services from the funds appropriated in part 1.

20 Sec. 4-717. (1) The department may award health innovation grants to address
21 emerging issues and encourage cutting edge advances in health care including strategic
22 partners in both the public and private sectors. In addition to the funds appropriated
23 in part 1, the department may receive and spend revenues and donations from any source
24 to provide additional incentives.

25 (2) The unexpended funds appropriated for the health innovation grants are
26 considered work project appropriations, and any unencumbered or unallotted funds are

1 carried forward into the following fiscal year. The following is in compliance with
2 section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

3 (a) The purpose of the project to be carried forward is to address emerging
4 issues and encourage cutting edge advances in health care including strategic partners
5 in both the public and private sectors.

6 (b) The project will be accomplished by providing incentive grants.

7 (c) The estimated cost of this project phase is identified in the appropriation
8 line item.

9 (d) The tentative completion date for the work project is September 30, 2018.

10 **LOCAL HEALTH ADMINISTRATION AND GRANTS**

11 Sec. 4-901. The amount appropriated in part 1 for implementation of the 1993
12 additions of or amendments to sections 9161, 16221, 16226, 17014, 17015, and 17515 of
13 the public health code, 1978 PA 368, MCL 333.9161, 333.16221, 333.16226, 333.17014,
14 333.17015, and 333.17515, shall be used to reimburse local health departments for
15 costs incurred related to implementation of section 17015(18) of the public health
16 code, 1978 PA 368, MCL 333.17015.

17 Sec. 4-902. If a county that has participated in a district health department
18 or an associated arrangement with other local health departments takes action to cease
19 to participate in such an arrangement after October 1 of the current fiscal year, the
20 department shall have the authority to assess a penalty from the local health
21 department's operational accounts in an amount equal to no more than 6.25% of the
22 local health department's essential local public health services funding. This penalty
23 shall only be assessed to the local county that requests the dissolution of the health
24 department.

25 Sec. 4-904. (1) Funds appropriated in part 1 for essential local public health
26 services shall be prospectively allocated to local health departments to support

1 immunizations, infectious disease control, sexually transmitted disease control and
2 prevention, hearing screening, vision services, food protection, public water supply,
3 private groundwater supply, and on-site sewage management. Food protection shall be
4 provided in consultation with the department of agriculture and rural development.
5 Public water supply, private groundwater supply, and on-site sewage management shall
6 be provided in consultation with the department of environmental quality.

7 (2) Local public health departments shall be held to contractual standards for
8 the services in subsection (1).

9 (3) Distributions in subsection (1) shall be made only to counties that
10 maintain local spending in the current fiscal year of at least the amount expended in
11 fiscal year 1992-1993 for the services described in subsection (1).

12 **FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES**

13 Sec. 4-1106. Each family planning program receiving federal title X family
14 planning funds under 42 USC 300 to 300a-8 shall be in compliance with all performance
15 and quality assurance indicators that the office of family planning within the United
16 States department of health and human services specifies in the "program guidelines
17 for project grants for family planning services." An agency not in compliance with the
18 indicators shall not receive supplemental or reallocated funds.

19 Sec. 4-1108. The funds appropriated in part 1 for pregnancy prevention programs
20 shall not be used to provide abortion counseling, referrals, or services.

21 Sec. 4-1109. (1) From the amounts appropriated in part 1 for dental programs,
22 funds shall be allocated to the Michigan dental association for the administration of
23 a volunteer dental program that provides dental services to the uninsured.

24 (2) Not later than December 1 of the current fiscal year, the department shall
25 report to the senate and house appropriations subcommittees on community health and
26 the senate and house standing committees on health policy the number of individual

1 patients treated, number of procedures performed, and approximate total market value
2 of those procedures from the immediately preceding fiscal year.

3 Sec. 4-1138. The department shall allocate funds appropriated in section 4-113
4 of part 1 for family, maternal, and children's health services pursuant to section 1
5 of 2002 PA 360, MCL 333.1091.

6 CHILDREN'S SPECIAL HEALTH CARE SERVICES

7 Sec. 4-1202. The department may do 1 or more of the following:

8 (a) Provide special formula for eligible clients with specified metabolic and
9 allergic disorders.

10 (b) Provide medical care and treatment to eligible patients with cystic
11 fibrosis who are 21 years of age or older.

12 (c) Provide medical care and treatment to eligible patients with hereditary
13 coagulation defects, commonly known as hemophilia, who are 21 years of age or older.

14 (d) Provide human growth hormone to eligible patients.

15 OFFICE OF SERVICES TO THE AGING

16 Sec. 4-1403. (1) By February 1 of the current fiscal year, the office of
17 services to the aging shall require each region to report to the office of services to
18 the aging and to the legislature home-delivered meals waiting lists based upon
19 standard criteria. Determining criteria shall include all of the following:

20 (a) The recipient's degree of frailty.

21 (b) The recipient's inability to prepare his or her own meals safely.

22 (c) Whether the recipient has another care provider available.

23 (d) Any other qualifications normally necessary for the recipient to receive
24 home-delivered meals.

25 (2) Data required in subsection (1) shall be recorded only for individuals who

1 have applied for participation in the home-delivered meals program and who are
2 initially determined as likely to be eligible for home-delivered meals.

3 Sec. 4-1417. The department shall provide to the senate and house
4 appropriations subcommittees on community health, senate and house fiscal agencies,
5 and state budget director a report by March 30 of the current fiscal year that
6 contains all of the following:

7 (a) The total allocation of state resources made to each area agency on aging
8 by individual program and administration.

9 (b) Detail expenditure by each area agency on aging by individual program and
10 administration including both state-funded resources and locally-funded resources.

11 Sec. 4-1421. From the funds appropriated in part 1 for community services,
12 \$1,100,000.00 shall be allocated to area agencies on aging for locally determined
13 needs.

14 **MEDICAL SERVICES ADMINISTRATION**

15 Sec. 4-1501. The unexpended funds appropriated in part 1 for the electronic
16 health records incentive program are considered work project appropriations and any
17 unencumbered or unallotted funds are carried forward into the following fiscal year.
18 The following is in compliance with section 451a(1) of the management and budget act,
19 1984 PA 431, MCL 18.1451a:

20 (a) The purpose of the project to be carried forward is to implement the
21 Medicaid electronic health record program that provides financial incentive payments
22 to Medicaid health care providers to encourage the adoption and meaningful use of
23 electronic health records to improve quality, increase efficiency, and promote safety.

24 (b) The projects will be accomplished according to the approved federal
25 advanced planning document.

26 (c) The estimated cost of this project phase is identified in the appropriation

1 line item.

2 (d) The tentative completion date for the work project is September 30, 2018.

3 **MEDICAL SERVICES**

4 Sec. 4-1601. The cost of remedial services incurred by residents of licensed
5 adult foster care homes and licensed homes for the aged shall be used in determining
6 financial eligibility for the medically needy. Remedial services include basic self-
7 care and rehabilitation training for a resident.

8 Sec. 4-1603. (1) The department may establish a program for individuals to
9 purchase medical coverage at a rate determined by the department.

10 (2) The department may receive and expend premiums for the buy-in of medical
11 coverage in addition to the amounts appropriated in part 1.

12 (3) The premiums described in this section shall be classified as private
13 funds.

14 Sec. 4-1605. (1) The protected income level for Medicaid coverage determined
15 pursuant to section 106(1)(b)(iii) of the social welfare act, 1939 PA 280, MCL
16 400.106, shall be 100% of the related public assistance standard effective through
17 December 31, 2013.

18 (2) The department shall expand Medicaid coverage to the income level
19 determined pursuant to section 106(1)(b)(iii) of the social welfare act, 1939 PA 280,
20 MCL 400.106 at 133% of the related public assistance standard effective January 1,
21 2014.

22 Sec. 4-1606. For the purpose of guardian and conservator charges, the
23 department of community health may deduct up to \$60.00 per month as an allowable
24 expense against a recipient's income when determining medical services eligibility and
25 patient pay amounts.

26 Sec. 4-1607. (1) An applicant for Medicaid, whose qualifying condition is

1 pregnancy, shall immediately be presumed to be eligible for Medicaid coverage unless
2 the preponderance of evidence in her application indicates otherwise. The applicant
3 who is qualified as described in this subsection shall be allowed to select or remain
4 with the Medicaid participating obstetrician of her choice.

5 (2) An applicant qualified as described in subsection (1) shall be given a
6 letter of authorization to receive Medicaid covered services related to her pregnancy.
7 All qualifying applicants shall be entitled to receive all medically necessary
8 obstetrical and prenatal care without preauthorization from a health plan. All claims
9 submitted for payment for obstetrical and prenatal care shall be paid at the Medicaid
10 fee-for-service rate in the event a contract does not exist between the Medicaid
11 participating obstetrical or prenatal care provider and the managed care plan. The
12 applicant shall receive a listing of Medicaid physicians and managed care plans in the
13 immediate vicinity of the applicant's residence.

14 (3) In the event that an applicant, presumed to be eligible pursuant to
15 subsection (1), is subsequently found to be ineligible, a Medicaid physician or
16 managed care plan that has been providing pregnancy services to an applicant under
17 this section is entitled to reimbursement for those services until such time as they
18 are notified by the department that the applicant was found to be ineligible for
19 Medicaid.

20 (4) If the preponderance of evidence in an application indicates that the
21 applicant is not eligible for Medicaid, the department shall refer that applicant to
22 the nearest public health clinic or similar entity as a potential source for receiving
23 pregnancy-related services.

24 (5) The department shall develop an enrollment process for pregnant women
25 covered under this section that facilitates the selection of a managed care plan at
26 the time of application.

27 (6) The department shall mandate enrollment of women, whose qualifying

1 condition is pregnancy, into Medicaid managed care plans.

2 (7) The department shall encourage physicians to provide women, whose
3 qualifying condition for Medicaid is pregnancy, with a referral to a Medicaid
4 participating dentist at the first pregnancy-related appointment.

5 Sec. 4-1611. (1) For care provided to medical services recipients with other
6 third-party sources of payment, medical services reimbursement shall not exceed, in
7 combination with such other resources, including Medicare, those amounts established
8 for medical services-only patients. The medical services payment rate shall be
9 accepted as payment in full. Other than an approved medical services co-payment, no
10 portion of a provider's charge shall be billed to the recipient or any person acting
11 on behalf of the recipient. Nothing in this section shall be considered to affect the
12 level of payment from a third-party source other than the medical services program.
13 The department shall require a nonenrolled provider to accept medical services
14 payments as payment in full.

15 (2) Notwithstanding subsection (1), medical services reimbursement for hospital
16 services provided to dual Medicare/medical services recipients with Medicare part B
17 coverage only shall equal, when combined with payments for Medicare and other third-
18 party resources, if any, those amounts established for medical services-only patients,
19 including capital payments.

20 Sec. 4-1620. (1) For fee-for-service recipients who do not reside in nursing
21 homes, the pharmaceutical dispensing fee shall be \$2.75 or the pharmacy's usual or
22 customary cash charge, whichever is less. For nursing home residents, the
23 pharmaceutical dispensing fee shall be \$3.00 or the pharmacy's usual or customary cash
24 charge, whichever is less.

25 (2) The department shall require a prescription co-payment for Medicaid
26 recipients of \$1.00 for a generic drug and \$3.00 for a brand-name drug, except as
27 prohibited by federal or state law or regulation.

1 Sec. 4-1629. The department shall utilize maximum allowable cost pricing for
2 generic drugs that is based on wholesaler pricing to providers that is available from
3 at least 2 wholesalers who deliver in the state of Michigan.

4 Sec. 4-1631. (1) The department shall require co-payments on dental, podiatric,
5 and vision services provided to Medicaid recipients, except as prohibited by federal
6 or state law or regulation.

7 (2) Except as otherwise prohibited by federal or state law or regulations, the
8 department shall require Medicaid recipients to pay the following co-payments:

9 (a) Two dollars for a physician office visit.

10 (b) Three dollars for a hospital emergency room visit.

11 (c) Fifty dollars for the first day of an inpatient hospital stay.

12 (d) One dollar for an outpatient hospital visit.

13 Sec. 4-1641. An institutional provider that is required to submit a cost report
14 under the medical services program shall submit cost reports completed in full within
15 5 months after the end of its fiscal year.

16 Sec. 4-1657. (1) Reimbursement for medical services to screen and stabilize a
17 Medicaid recipient, including stabilization of a psychiatric crisis, in a hospital
18 emergency room shall not be made contingent on obtaining prior authorization from the
19 recipient's HMO. If the recipient is discharged from the emergency room, the hospital
20 shall notify the recipient's HMO within 24 hours of the diagnosis and treatment
21 received.

22 (2) If the treating hospital determines that the recipient will require further
23 medical service or hospitalization beyond the point of stabilization, that hospital
24 shall receive authorization from the recipient's HMO prior to admitting the recipient.

25 (3) Subsections (1) and (2) do not require an alteration to an existing
26 agreement between an HMO and its contracting hospitals and do not require an HMO to
27 reimburse for services that are not considered to be medically necessary.

1 Sec. 4-1659. The following sections of this article are the only ones that
2 shall apply to the following Medicaid managed care programs, including the
3 comprehensive plan, MIChoice long-term care plan, and the mental health, substance
4 abuse, and developmentally disabled services program: 404, 411, 418, 428, 474, 494,
5 1607, 1657, 1662 and 1689.

6 Sec. 4-1662. (1) The department shall assure that an external quality review of
7 each contracting HMO is performed that results in an analysis and evaluation of
8 aggregated information on quality, timeliness, and access to health care services that
9 the HMO or its contractors furnish to Medicaid beneficiaries.

10 (2) The department shall require Medicaid HMOs to provide EPSDT utilization
11 data through the encounter data system, and HEDIS well child health measures in
12 accordance with the national committee for quality assurance prescribed methodology.

13 (3) The department shall provide a copy of the analysis of the Medicaid HMO
14 annual audited HEDIS reports and the annual external quality review report to the
15 senate and house of representatives appropriations subcommittees on community health,
16 the senate and house fiscal agencies, and the state budget director, within 30 days of
17 the department's receipt of the final reports from the contractors.

18 Sec. 4-1670. (1) The appropriation in part 1 for the MIChild program is to be
19 used to provide comprehensive health care to all children under age 19 who reside in
20 families with income at or below 200% of the federal poverty level, who are uninsured
21 and have not had coverage by other comprehensive health insurance within 6 months of
22 making application for MIChild benefits, and who are residents of this state. The
23 department shall develop detailed eligibility criteria through the medical services
24 administration public concurrence process, consistent with the provisions of this
25 article. Health coverage for children in families between 150% and 200% of the federal
26 poverty level shall be provided through a state-based private health care program.

27 (2) The department may provide up to 1 year of continuous eligibility to

1 children eligible for the MICHild program unless the family fails to pay the monthly
2 premium, a child reaches age 19, or the status of the children's family changes and
3 its members no longer meet the eligibility criteria as specified in the federally
4 approved MICHild state plan.

5 (3) Children whose category of eligibility changes between the Medicaid and
6 MICHild programs shall be assured of keeping their current health care providers
7 through the current prescribed course of treatment for up to 1 year, subject to
8 periodic reviews by the department if the beneficiary has a serious medical condition
9 and is undergoing active treatment for that condition.

10 (4) To be eligible for the MICHild program, a child must be residing in a
11 family with an adjusted gross income of less than or equal to 200% of the federal
12 poverty level. The department's verification policy shall be used to determine
13 eligibility.

14 (5) The department shall enter into a contract to obtain MICHild services from
15 any HMO, dental care corporation, or any other entity that offers to provide the
16 managed health care benefits for MICHild services at the MICHild capitated rate.
17 As used in this subsection:

18 (a) "Dental care corporation", "health care corporation", "insurer", and
19 "prudent purchaser agreement" mean those terms as defined in section 2 of the prudent
20 purchaser act, 1984 PA 233, MCL 550.52.

21 (b) "Entity" means a health care corporation or insurer operating in accordance
22 with a prudent purchaser agreement.

23 (6) The department may enter into contracts to obtain certain MICHild services
24 from community mental health service programs.

25 (7) The department may make payments on behalf of children enrolled in the
26 MICHild program from the line-item appropriation associated with the program as
27 described in the MICHild state plan approved by the United States department of health

1 and human services, or from other medical services.

2 (8) The department shall assure that an external quality review of each MICHild
3 contractor, as described in subsection (5), is performed, which analyzes and evaluates
4 the aggregated information on quality, timeliness, and access to health care services
5 that the contractor furnished to MICHild beneficiaries.

6 (9) The department shall develop an automatic enrollment algorithm that is
7 based on quality and performance factors.

8 (10) MICHild services shall include treatment for autism spectrum disorders as
9 defined in the federally approved state plan.

10 Sec. 4-1673. The department may establish premiums for MICHild eligible
11 individuals in families with income above 150% of the federal poverty level. The
12 monthly premiums shall not be less than \$10.00 or exceed \$15.00 for a family.

13 Sec. 4-1682. (1) The department shall implement enforcement actions as
14 specified in the nursing facility enforcement provisions of section 1919 of title XIX,
15 42 USC 1396r.

16 (2) In addition to the appropriations in part 1, the department is authorized
17 to receive and spend penalty money received as the result of noncompliance with
18 medical services certification regulations. Penalty money, characterized as private
19 funds, received by the department shall increase authorizations and allotments in the
20 long-term care accounts.

21 (3) Any unexpended penalty money, at the end of the year, shall carry forward
22 to the following year.

23 Sec. 4-1692. (1) The department is authorized to pursue reimbursement for
24 eligible services provided in Michigan schools from the federal Medicaid program. The
25 department and the state budget director are authorized to negotiate and enter into
26 agreements, together with the department of education, with local and intermediate
27 school districts regarding the sharing of federal Medicaid services funds received for

1 these services. The department is authorized to receive and disburse funds to
2 participating school districts pursuant to such agreements and state and federal law.

3 (2) From the funds appropriated in part 1 for medical services school-based
4 services payments, the department is authorized to do all of the following:

5 (a) Finance activities within the medical services administration related to
6 this project.

7 (b) Reimburse participating school districts pursuant to the fund-sharing
8 ratios negotiated in the state-local agreements authorized in subsection (1).

9 (c) Offset general fund costs associated with the medical services program.

10 (3) The department is authorized to increase the federal appropriation in part
11 1 for medical services school-based services payments such that reimbursements to
12 participating school districts can be made as defined in subsection (1).

13 Sec. 4-1693. The special Medicaid reimbursement appropriation in part 1 may be
14 increased if the department submits a medical services state plan amendment pertaining
15 to this line item at a level higher than the appropriation. The department is
16 authorized to appropriately adjust financing sources in accordance with the increased
17 appropriation.

18 Sec. 4-1694. The department shall distribute \$1,122,300.00 for poison control
19 services to an academic health care system that includes a children's hospital that
20 has a high indigent care volume.

21 Sec. 4-1775. If the state's application for a waiver to implement managed care
22 for dual Medicare/Medicaid eligibles is approved by the federal government, the
23 department shall provide quarterly reports to the senate and house appropriations
24 subcommittees on community health and the senate and house fiscal agencies on progress
25 in implementing the waiver.

26 Sec. 4-1804. The department, in cooperation with the department of human
27 services, shall work with the federal public assistance reporting information system

1 to identify Medicaid recipients who are veterans and who may be eligible for federal
2 veterans' health care benefits or other benefits.

3 Sec. 4-1858. Medicaid services shall include treatment for autism spectrum
4 disorders as defined in the federally approved Medicaid state plan.

5 Sec. 4-1865. Upon federal approval of the department's proposal for integrated
6 care for individuals who are dual Medicare/Medicaid eligibles, the department shall
7 provide the senate and house appropriations subcommittees on community health and the
8 senate and house fiscal agencies its plan and organizational chart for administering
9 and providing oversight of this proposal. The plan shall include information on how
10 the department intends to organize staff in an integrated manner to ensure that key
11 components of the proposal are implemented effectively.

12 Sec. 4-1866. (1) In addition to the appropriations in part 1, the department
13 may receive and spend revenue from the Michigan-Illinois alliance Medicaid management
14 information systems project with the approval of the state budget director. Upon
15 approval, the state budget director shall authorize the allotment of these funds and,
16 if appropriate, identify and unallot any associated general fund appropriations that
17 can be reduced due to revenues received from this initiative.

18 (2) The department shall prepare a quarterly report to the chairs of the house
19 and senate community health appropriations subcommittees, the senate and house fiscal
20 agencies and the state budget director identifying any revenues received and spent
21 under the authority in this section.

22 MEDICAID EXPANSION

23 Sec. 4-1867. (1) The negative appropriations for the Medicaid expansion in part
24 1, section 4-120, for the public health and transitional medical assistance plus
25 programs shall be satisfied by savings from the reduction in the number of persons
26 eligible for these programs due to the expansion of eligibility for Medicaid. The

1 savings shall be identified by the department and approved by the state budget
2 director.

3 (2) The appropriation authorization adjustments required due to the negative
4 appropriations in these line items shall be made only after the approval of transfers
5 by the legislature pursuant to section 393(2) of the management and budget act, 1984
6 PA 431, MCL 18.1393.

7
8 **ONE-TIME APPROPRIATIONS**

9 Sec. 4-1901. (1) The department may expend funds to achieve mental health
10 innovations which address emerging issues and improve mental health services for
11 children. In addition to the funds appropriated in part 1, the department may receive
12 and spend revenues and donations from any source for this purpose.

13 (2) The unexpended funds appropriated for mental health innovations are
14 considered work project appropriations, and any unencumbered or unallotted funds are
15 carried forward into the following fiscal year. The following is in compliance with
16 section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

17 (a) The purpose of the project to be carried forward is to improve mental
18 health services for children in Michigan.

19 (b) The project will be accomplished through early intervention focusing on
20 training and awareness, home-based services, as well as care management and treatment
21 for high risk youth.

22 (c) The estimated completion cost is \$5,000,000.

23 (d) The tentative completion date is September 30, 2018.

Article 5

DEPARTMENT OF CORRECTIONS

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 5-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of corrections are appropriated for the fiscal year ending September 30, 2014, and are anticipated to be appropriated for the fiscal year ending September 30, 2015, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF CORRECTIONS

APPROPRIATION SUMMARY

Average population	43,953	43,953
Full-time equated unclassified positions	16.0	16.0
Full-time equated classified positions	14,480.5	14,480.5
GROSS APPROPRIATION	\$ 2,029,308,000	\$ 2,049,016,200
Total interdepartmental grants and		
intradepartmental transfers	1,109,600	1,123,900
ADJUSTED GROSS APPROPRIATION	\$ 2,028,198,400	\$ 2,047,892,300
Total federal revenues	8,852,500	8,950,700
Total local revenues	266,200	268,200
Total private revenues	0	0
Total other state restricted revenues	56,026,100	56,593,300
State general fund/general purpose	\$ 1,963,053,600	\$ 1,982,080,100
<i>State general fund/general purpose schedule:</i>		
Ongoing state general fund/general purpose	1,954,021,100	1,982,080,100

1	One-time state general fund/general purpose	9,032,500	0
2	Sec. 5-102. DEPARTMENT-WIDE		
3	Full-time equated unclassified positions.....	16.0	16.0
4	Full-time equated classified positions.....	214.0	214.0
5	Department-wide	\$ 97,776,300	\$ 133,524,600
6	GROSS APPROPRIATION	\$ 97,776,300	\$ 133,524,600
7	Appropriated from:		
8	Interdepartmental grants	337,600	351,900
9	Federal revenues	0	98,200
10	Local revenues	0	2,000
11	State restricted revenues	6,890,000	7,457,200
12	State general fund/general purpose	\$ 90,548,700	\$ 125,615,300
13	Schedule of programs:		
14	Unclassified positions	1,667,100	1,667,100
15	Executive direction	1,811,700	1,811,700
16	Prisoner re-entry MDOC programs	9,739,800	8,676,700
17	Operations support administration	31,952,900	31,952,900
18	Equipment and special maintenance	7,359,600	7,359,600
19	Worker's compensation	19,439,100	19,439,100
20	Administrative hearings officers	3,243,100	3,243,100
21	Health care administration	2,563,000	2,563,000
22	Neal, et al. settlement agreement	20,000,000	20,000,000
23	Active and retiree insurance and pension adjustment	0	36,811,400
24	Sec. 5-103. COMMUNITY PAROLE AND PROBATION SUPERVISION		
25	Full-time equated classified positions.....	2,163.4	2,163.4
26	Community parole and probation supervision	\$ 330,920,900	\$ 328,106,500
27	GROSS APPROPRIATION	\$ 330,920,900	\$ 328,106,500

1	Appropriated from:		
2	Federal revenues	1,610,700	1,610,700
3	Local revenues	266,200	266,200
4	State restricted revenues	17,053,600	17,053,600
5	State general fund/general purpose	\$ 311,990,400	\$ 309,176,000
6	Schedule of programs:		
7	Prisoner re-entry local service providers	13,834,300	13,708,600
8	Prisoner re-entry federal grants	1,035,000	1,035,000
9	Substance abuse testing and treatment	14,300,500	11,611,800
10	Residential services	15,475,500	15,475,500
11	Community corrections comprehensive plans and		
12	services	12,158,000	12,158,000
13	Public safety initiative	4,750,000	4,750,000
14	Felony drunk driver jail reduction and community		
15	treatment program	1,440,100	1,440,100
16	County jail reimbursement program	15,072,100	15,072,100
17	Field operations	207,240,500	207,240,500
18	Electronic monitoring center	13,347,400	13,347,400
19	Community re-entry centers	32,267,500	32,267,500
20	Sec. 5-104. PRISON OPERATIONS		
21	Full-time equated classified positions	2,758.3	2,758.3
22	Prison operations	\$ 479,995,800	\$ 475,802,600
23	GROSS APPROPRIATION	\$ 479,995,800	\$ 475,802,600
24	Appropriated from:		
25	Interdepartmental grants	772,000	772,000
26	Federal revenues	5,581,900	5,581,900
27	State restricted revenues	24,932,300	24,932,300

1	State general fund/general purpose	\$	448,709,600	\$	444,516,400
2	<i>Schedule of programs:</i>				
3	New custody staff training		8,963,800		8,963,800
4	Prison food service		67,541,100		67,541,100
5	Transportation		25,955,600		25,955,600
6	Correctional facilities administration		36,892,800		36,892,800
7	Prison store operations		5,590,000		5,590,000
8	Prison industries operations		18,056,600		18,056,600
9	Public works program		1,000,000		1,000,000
10	Leased beds and alternatives to leased beds		1,000,000		1,000,000
11	Inmate housing fund		100		100
12	Education program		33,492,000		33,492,000
13	Prisoner health care services		281,503,800		277,310,600
14	Sec. 5-105. NORTHERN REGION CORRECTIONAL FACILITIES				
15	Average population.....		20,731		20,731
16	Full-time equated classified positions.....		4,185.9		4,185.9
17	Northern region correctional facilities	\$	<u>481,277,400</u>	\$	<u>481,277,400</u>
18	GROSS APPROPRIATION	\$	481,277,400	\$	481,277,400
19	<i>Appropriated from:</i>				
20	State general fund/general purpose	\$	481,277,400	\$	481,277,400
21	<i>Schedule of programs:</i>				
22	Alger correctional facility - Munising		31,097,300		31,097,300
23	Baraga correctional facility - Baraga		34,144,400		34,144,400
24	E.C. Brooks correctional facility - Muskegon		50,094,000		50,094,000
25	Central Michigan correctional facility - St. Louis .		45,116,900		45,116,900
26	Chippewa correctional facility - Kincheloe		48,537,300		48,537,300
27	Kinross correctional facility - Kincheloe		36,660,400		36,660,400

1	Marquette branch prison - Marquette	37,952,800	37,952,800
2	Muskegon correctional facility - Muskegon	22,989,200	22,989,200
3	Newberry correctional facility - Newberry	24,244,000	24,244,000
4	Oaks correctional facility - Eastlake	34,623,300	34,623,300
5	Ojibway correctional facility - Marenisco	22,451,300	22,451,300
6	Pugsley correctional facility - Kingsley	23,728,400	23,728,400
7	Saginaw correctional facility - Freeland	32,782,200	32,782,200
8	St. Louis correctional facility - St. Louis	36,855,900	36,855,900
9	Sec. 5-106. SOUTHERN REGION CORRECTIONAL FACILITIES		
10	Average population.....	23,222	23,222
11	Full-time equated classified positions.....	5,158.9	5,158.9
12	Southern region correctional facilities	\$ 598,884,400	598,884,400
13	GROSS APPROPRIATION	\$ 598,884,400	\$ 598,884,400
14	Appropriated from:		
15	Federal revenues	1,659,900	1,659,900
16	State restricted revenues	283,900	283,900
17	State general fund/general purpose	\$ 596,940,600	\$ 596,940,600
18	Schedule of programs:		
19	Bellamy Creek correctional facility - Ionia	44,166,000	44,166,000
20	Carson City correctional facility - Carson City	47,434,500	47,434,500
21	Cooper Street correctional facility - Jackson	28,658,700	28,658,700
22	G. Robert Cotton correctional facility - Jackson ...	42,137,200	42,137,200
23	Charles E. Egeler correctional facility - Jackson ..	46,515,800	46,515,800
24	Richard A. Handlon correctional facility - Ionia ...	28,250,000	28,250,000
25	Gus Harrison correctional facility - Adrian	49,362,600	49,362,600
26	Women's Huron Valley correctional complex -		
27	Ypsilanti	61,042,800	61,042,800

1	<i>Ionia correctional facility - Ionia</i>	<i>33,526,800</i>	<i>33,526,800</i>
2	<i>Lakeland correctional facility - Coldwater</i>	<i>31,677,900</i>	<i>31,677,900</i>
3	<i>Macomb correctional facility - New Haven</i>	<i>33,743,000</i>	<i>33,743,000</i>
4	<i>Maxey/Woodland center correctional facility -</i>		
5	<i>Whitmore Lake</i>	<i>31,240,600</i>	<i>31,240,600</i>
6	<i>Michigan reformatory - Ionia</i>	<i>36,826,100</i>	<i>36,826,100</i>
7	<i>Parnall correctional facility - Jackson</i>	<i>29,016,600</i>	<i>29,016,600</i>
8	<i>Thumb correctional facility - Lapeer</i>	<i>32,912,300</i>	<i>32,912,300</i>
9	<i>Special alternative incarceration program (Camp</i>		
10	<i>Cassidy Lake)</i>	<i>14,787,300</i>	<i>14,787,300</i>
11	<i>Ionia and Jackson area utilities</i>	<i>7,586,200</i>	<i>7,586,200</i>
12	Sec. 5-107. INFORMATION TECHNOLOGY SERVICES AND PROJECTS		
13	Information technology services and projects	\$ <u>25,420,700</u>	\$ <u>25,420,700</u>
14	GROSS APPROPRIATION	\$ 25,420,700	\$ 25,420,700
15	Appropriated from:		
16	State restricted revenues	866,300	866,300
17	State general fund/general purpose	\$ 24,554,400	\$ 24,554,400
18	<i>Schedule of programs:</i>		
19	<i>Information technology services and projects</i>	<i>25,420,700</i>	<i>25,420,700</i>
20	Sec. 5-108. CAPITAL OUTLAY		
21	Capital outlay	\$ <u>6,000,000</u>	\$ <u>6,000,000</u>
22	GROSS APPROPRIATION	\$ 6,000,000	\$ 6,000,000
23	Appropriated from:		
24	State restricted revenues	6,000,000	6,000,000
25	State general fund/general purpose	\$ 0	\$ 0
26	<i>Schedule of programs:</i>		
27	<i>Security improvements</i>	<i>6,000,000</i>	<i>6,000,000</i>

Sec. 5-109. ONE-TIME APPROPRIATIONS

One-time appropriations \$ 9,032,500 \$ 0

GROSS APPROPRIATION \$ **9,032,500** \$ **0**

Appropriated from:

State general fund/general purpose \$ 9,032,500 \$ 0

Schedule of programs:

New custody staff training (one-time appropriation) 9,032,500 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2014

GENERAL SECTIONS

Sec. 5-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2013-2014 is \$2,019,079,700.00 and state spending from state resources to be paid to local units of government for fiscal year 2013-2014 is \$90,859,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF CORRECTIONS

Community parole and probation supervision - assumption of county

probation staff \$ 57,036,100

Community parole and probation supervision - community corrections

comprehensive plans and services 12,158,000

Community parole and probation supervision - residential services ... 15,475,500

Community parole and probation supervision - felony drunk driver jail

reduction and community treatment program 1,440,100

Community parole and probation supervision - public safety initiative 4,750,000

1 TOTAL \$ 90,859,700

2 Sec. 5-203. As used in this article:

3 (a) "Administrative segregation" means confinement for maintenance of order or
4 discipline to a cell or room apart from accommodations provided for inmates who are
5 participating in programs of the facility.

6 (b) "Department" or "MDOC" means the Michigan department of corrections.

7 (c) "Serious mental illness" means that term as defined in section 100d(3) of
8 the mental health code, 1974 PA 328, MCL 330.1100d.

9 Sec. 5-211. The department may charge fees and collect revenues in excess of
10 appropriations in part 1 not to exceed the cost of offender services and programming,
11 employee meals, parolee loans, academic/vocational services, custody escorts,
12 compassionate visits, union steward activities, public works programs and services
13 provided to local units of government. The revenues and fees collected are
14 appropriated for all expenses associated with these services and activities.

15 Sec. 5-216. The departments and agencies receiving appropriations in part 1
16 shall prepare a report on out-of-state travel expenses not later than January 1 of
17 each year. The travel report shall be a listing of all travel by classified and
18 unclassified employees outside this state in the immediately preceding fiscal year
19 that was funded in whole or in part with funds appropriated in the department's
20 budget. The report shall be submitted to the senate and house appropriations
21 committees, the house and senate fiscal agencies, and the state budget director. The
22 report shall include the following information:

23 (a) The dates of each travel occurrence.

24 (b) The transportation and related costs of each travel occurrence, including
25 the proportion funded with state general fund/general purpose revenues, the proportion
26 funded with state restricted revenues, the proportion funded with federal revenues,
27 and the proportion funded with other revenues.

1 Sec. 5-219. Revenues appropriated and collected for special equipment funds
2 shall be considered state restricted revenue and shall be used for special equipment
3 and security projects. Unexpended funds remaining at the close of the fiscal year
4 shall not lapse to the general fund, but shall be carried forward and be available for
5 appropriation in subsequent fiscal years.

6 Sec. 5-220. Not later than November 30, the state budget office shall prepare
7 and transmit a report that provides for estimates of the total general fund/general
8 purpose appropriation lapses at the close of the prior fiscal year. This report shall
9 summarize the projected year-end general fund/general purpose appropriation lapses by
10 major departmental program or program areas. The report shall be transmitted to the
11 chairpersons of the senate and house appropriations committees, and the senate and
12 house fiscal agencies.

13 Sec. 5-221. The department shall cooperate with the department of technology,
14 management and budget to maintain a searchable website accessible by the public at no
15 cost that includes, but is not limited to, all of the following for each department or
16 agency:

17 (a) Fiscal year-to-date expenditures by category.

18 (b) Fiscal year-to-date expenditures by appropriation unit.

19 (c) Fiscal year-to-date payments to a selected vendor, including the vendor
20 name, payment date, payment amount, and payment description.

21 (d) The number of active department employees by job classification.

22 (e) Job specifications and wage rates.

23 Sec. 5-223. (1) In addition to the funds appropriated in part 1, there is
24 appropriated an amount not to exceed \$10,000,000.00 for federal contingency funds.
25 These funds are not available for expenditure until they have been transferred to
26 another line item in this article under section 393(2) of the management and budget
27 act, 1984 PA 431, MCL 18.1393.

1 (2) In addition to the funds appropriated in part 1, there is appropriated an
2 amount not to exceed \$10,000,000.00 for state restricted contingency funds. These
3 funds are not available for expenditure until they have been transferred to another
4 line item in this article under section 393(2) of the management and budget act, 1984
5 PA 431, MCL 18.1393.

6 (3) In addition to the funds appropriated in part 1, there is appropriated an
7 amount not to exceed \$4,000,000.00 for local contingency funds. These funds are not
8 available for expenditure until they have been transferred to another line item in
9 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
10 18.1393.

11 (4) In addition to the funds appropriated in part 1, there is appropriated an
12 amount not to exceed \$2,000,000.00 for private contingency funds. These funds are not
13 available for expenditure until they have been transferred to another line item in
14 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
15 18.1393.

16 Sec. 5-229. Within 14 days after the release of the executive budget
17 recommendation, the department shall cooperate with the state budget office to provide
18 the senate and house appropriations chairs, the senate and house appropriations
19 subcommittees chairs, and the senate and house fiscal agencies with an annual report
20 on estimated state restricted fund balances, state restricted fund projected revenues,
21 and state restricted fund expenditures for the fiscal years ending September 30, 2013
22 and September 30, 2014.

23 Sec. 5-230. Funds appropriated in part 1 shall not be used by a principal
24 executive department, state agency, or authority to hire a person to provide legal
25 services that are the responsibility of the attorney general. This prohibition does
26 not apply to legal services for bonding activities and for those outside services that
27 the attorney general authorizes.

1 Sec. 5-231. The department shall maintain, on a publicly accessible website, a
2 department scorecard that identifies, tracks and regularly updates key metrics that
3 are used to monitor and improve the agency's performance.

4 **DEPARTMENT-WIDE**

5 Sec. 5-301. For 3 years after a felony offender is released from the
6 department's jurisdiction, the department shall maintain the offender's file on the
7 offender tracking information system and make it publicly accessible in the same
8 manner as the file of the current offender. However, the department shall immediately
9 remove the offender's file from the offender tracking information system upon
10 determination that the offender was wrongfully convicted and the offender's file is
11 not otherwise required to be maintained on the offender tracking information system.

12 Sec. 5-302. From the funds appropriated in part 1 for prosecutorial and
13 detainer expenses, the department shall reimburse counties for housing and custody of
14 parole violators and offenders being returned by the department from community
15 placement who are available for return to institutional status and for prisoners who
16 volunteer for placement in a county jail.

17 Sec. 5-303. Funds included in part 1 for the sheriffs' coordinating and
18 training office are appropriated for and may be expended to defray costs of continuing
19 education, certification, recertification, decertification, and training of local
20 corrections officers, the personnel and administrative costs of the sheriffs'
21 coordinating and training office, the local corrections officers advisory board, and
22 the sheriffs' coordinating and training council under the local corrections officers
23 training act, 2003 PA 125, MCL 791.531 to 791.546.

24 **COMMUNITY PAROLE AND PROBATION SUPERVISION**

25 Sec. 5-401. The department shall submit 3-year and 5-year prison population

1 projection updates concurrent with submission of the executive budget to the senate
2 and house appropriations subcommittees on corrections, the senate and house fiscal
3 agencies, and the state budget director. The report shall include explanations of the
4 methodology and assumptions used in developing the projection updates.

5 Sec. 5-408. The department shall measure the recidivism rates of offenders
6 using at least a 3-year period following their release from prison. Any time spent in
7 a county jail or otherwise incarcerated shall be included in the recidivism rates.

8 Sec. 5-410. Funds awarded for residential services in part 1 shall provide for
9 a per diem reimbursement of not more than \$47.50 for nonaccredited facilities, or of
10 not more than \$48.50 for facilities that have been accredited by the American
11 corrections association or a similar organization as approved by the department.

12 Sec. 5-414. (1) The department shall administer a county jail reimbursement
13 program from the funds appropriated in part 1 for the purpose of reimbursing counties
14 for housing in jails certain felons who otherwise would have been sentenced to prison.

15 (2) The county jail reimbursement program shall reimburse counties for convicted
16 felons in the custody of the sheriff if the conviction was for a crime committed on or
17 after January 1, 1999 and 1 of the following applies:

18 (a) The felon's sentencing guidelines recommended range upper limit is more than
19 18 months, the felon's sentencing guidelines recommended range lower limit is 12
20 months or less, the felon's prior record variable score is 35 or more points, and the
21 felon's sentence is not for commission of a crime in crime class G or crime class H or
22 a nonperson crime in crime class F under chapter XVII of the code of criminal
23 procedure, 1927 PA 175, MCL 777.1 to 777.69.

24 (b) The felon's minimum sentencing guidelines range minimum is more than 12
25 months under the sentencing guidelines described in subdivision (a).

26 (c) The felon was sentenced to jail for a felony committed while he or she was
27 on parole and under the jurisdiction of the parole board and for which the sentencing

1 guidelines recommended range for the minimum sentence has an upper limit of more than
2 18 months.

3 (3) State reimbursement under this subsection shall be \$60.00 per diem per
4 diverted offender for offenders with a presumptive prison guideline score, \$50.00 per
5 diem per diverted offender for offenders with a straddle cell guideline for a group 1
6 crime, and \$35.00 per diem per diverted offender for offenders with a straddle cell
7 guideline for a group 2 crime. Reimbursements shall be paid for sentences up to a 1-
8 year total.

9 (4) As used in this subsection:

10 (a) "Group 1 crime" means a crime in 1 or more of the following offense
11 categories: arson, assault, assaultive other, burglary, criminal sexual conduct,
12 homicide or resulting in death, other sex offenses, robbery, and weapon possession as
13 determined by the department of corrections based on specific crimes for which
14 counties received reimbursement under the county jail reimbursement program in fiscal
15 year 2007 and fiscal year 2008, and listed in the county jail reimbursement program
16 document titled "FY 2007 and FY 2008 Group One Crimes Reimbursed", dated March 31,
17 2009.

18 (b) "Group 2 crime" means a crime that is not a group 1 crime, including
19 larceny, fraud, forgery, embezzlement, motor vehicle, malicious destruction of
20 property, controlled substance offense, felony drunk driving, and other nonassaultive
21 offenses.

22 (c) "In the custody of the sheriff" means that the convicted felon has been
23 sentenced to the county jail and is either housed in the county jail or has been
24 released from jail and is being monitored through the use of the sheriff's electronic
25 monitoring system.

26 (5) County jail reimbursement program expenditures shall not exceed the amount
27 appropriated in part 1 for the county jail reimbursement program. Payments to counties

1 under the county jail reimbursement program shall be made in the order in which
2 properly documented requests for reimbursements are received. A request shall be
3 considered to be properly documented if it meets MDOC requirements for documentation.
4 By October 15, 2013, the department shall distribute the documentation requirements to
5 all counties.

6 Sec. 5-416. Allowable uses for the felony drunk driver jail reduction and
7 community treatment program shall include reimbursing counties for transportation,
8 treatment costs, and housing felony drunk drivers during a period of assessment for
9 treatment and case planning. Reimbursements for housing offenders during the
10 assessment process shall be at the rate of \$43.50 per day per offender, up to a
11 maximum of 5 days per offender.

12 Sec. 5-417. (1) All prisoners, probationers, and parolees involved with the
13 electronic tether program shall reimburse the department for costs associated with
14 their participation in the program. The department may require community service work
15 reimbursement as a means of payment for those able-bodied individuals unable to pay
16 for the costs of the equipment.

17 (2) Program participant contributions and local community tether program
18 reimbursement for the electronic tether program appropriated in part 1 are related to
19 program expenditures and may be used to offset expenditures for this purpose.

20 (3) Included in the appropriation in part 1 is adequate funding to implement
21 the community tether program to be administered by the department. The community
22 tether program is intended to provide sentencing judges and county sheriffs in
23 coordination with local community corrections advisory boards access to the state's
24 electronic tether program to reduce prison admissions and improve local jail
25 utilization. The department shall determine the appropriate distribution of the tether
26 units throughout the state based upon locally developed comprehensive corrections
27 plans under the community corrections act, 1988 PA 511, MCL 791.401 to 791.414.

(4) For a fee determined by the department, the department shall provide counties with the tether equipment, replacement parts, administrative oversight of the equipment's operation, notification of violators, and periodic reports regarding county program participants. Counties are responsible for tether equipment installation and service. For an additional fee as determined by the department, the department shall provide staff to install and service the equipment. Counties are responsible for the coordination and apprehension of program violators.

(5) Any county with tether charges outstanding over 60 days shall be considered in violation of the community tether program agreement and lose access to the program.

PRISON OPERATIONS

Sec. 5-905. (1) The inmate housing fund shall be used for the custody, treatment, clinical, and administrative costs associated with the housing of prisoners other than those specifically budgeted for elsewhere in this article. Funding in the inmate housing fund is appropriated into a separate control account. Funding in the control account shall be distributed as necessary into separate accounts created to separately identify costs for specific purposes.

(2) Quarterly reports on all expenditures from the inmate housing fund shall be submitted by the department to the state budget director, the senate and house appropriations subcommittees on corrections, and the senate and house fiscal agencies.

Sec. 5-906. Any local unit of government or private non-profit organization that contracts with the department for public works services shall be responsible for financing the entire cost of such an agreement.

Sec. 5-924. The department shall evaluate all prisoners at intake for substance abuse disorders, developmental disorders, serious mental illness, and other mental health disorders. Prisoners with serious mental illness shall not be confined in administrative segregation due to serious mental illness. Under the supervision of a

1 mental health professional, a prisoner with serious mental illness may be secluded in
2 a therapeutic environment for the safety of the prisoner or others. A prisoner in
3 therapeutic seclusion shall be evaluated by a mental health professional at a
4 frequency set forth in the mental health code, 1974 PA 258, MCL 330.1001 to 330.2106.

5 Sec. 5-929. The department shall provide appropriate placement for prisoners
6 less than 19 years of age who have serious mental illness, serious emotional
7 disturbance, or a developmental disorder and need to be housed separately from the
8 general population. Prisoners less than 19 years of age who have serious mental
9 illness, serious emotional disturbance, or a developmental disorder shall not be
10 placed in administrative segregation due to serious mental illness or serious
11 emotional disturbance. Under the supervision of a mental health professional, a
12 prisoner less than 19 years of age with serious mental illness or serious emotional
13 disturbance may be secluded in a therapeutic environment for the safety of the
14 prisoner or others. A prisoner in therapeutic seclusion shall be evaluated by a mental
15 health professional at a frequency set forth in the mental health code, 1974 PA 258,
16 MCL 330.1001 to 330.2106.

17 **CAPITAL OUTLAY**

18 Sec. 5-1001. The appropriations in part 1 for capital outlay shall be carried
19 forward at the end of the fiscal year consistent with the provisions of section 248 of
20 the management and budget act, 1984 PA 431, MCL 18.1248.

Article 6

DEPARTMENT OF EDUCATION

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 6-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of education and certain state purposes related to education are appropriated for the fiscal year ending September 30, 2014, and are anticipated to be appropriated for the fiscal year ending September 30, 2015, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF EDUCATION

APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	588.5	588.5
GROSS APPROPRIATION	\$ 318,888,400	\$ 320,929,600
Total interdepartmental grants and		
intradepartmental transfers.....	0	0
ADJUSTED GROSS APPROPRIATION	\$ 318,888,400	\$ 320,929,600
Total federal revenues	232,395,400	233,319,700
Total local revenues	5,633,700	5,690,000
Total private revenues	1,933,300	1,933,300
Total other state restricted revenues	8,032,100	8,155,500
State general fund/general purpose	\$ 70,893,900	\$ 71,831,100
<i>State general fund/general purpose schedule:</i>		
Ongoing state general fund/general purpose	70,893,900	71,831,100

1	One-time state general fund/general purpose	0	0
2	Sec. 6-102. STATE BOARD OF EDUCATION/OFFICE OF THE		
3	SUPERINTENDENT		
4	Full-time equated unclassified positions	6.0	6.0
5	Full-time equated classified positions	11.0	11.0
6	State board of education/office of the superintendent .	\$ <u>2,892,200</u>	\$ <u>2,892,200</u>
7	GROSS APPROPRIATION	\$ 2,892,200	\$ 2,892,200
8	Appropriated from:		
9	Federal revenues	219,400	219,400
10	Private revenues	28,100	28,100
11	Other state restricted revenues	852,000	852,000
12	State general fund/general purpose	\$ 1,792,700	\$ 1,792,700
13	Schedule of programs:		
14	State board of education, per diem payments	24,400	24,400
15	Unclassified positions	775,700	775,700
16	State board/superintendent operations	2,092,100	2,092,100
17	Sec. 6-103. CENTRAL SUPPORT		
18	Full-time equated classified positions	23.6	23.6
19	Central support	\$ <u>7,347,200</u>	\$ <u>8,688,400</u>
20	GROSS APPROPRIATION	\$ 7,347,200	\$ 8,688,400
21	Appropriated from:		
22	Federal revenues	3,976,800	4,901,100
23	Local revenues	0	56,300
24	Other state restricted revenues	728,900	852,300
25	State general fund/general purpose	\$ 2,641,500	\$ 2,878,700
26	Schedule of programs:		
27	Central support operations	3,575,900	3,575,900

1	Worker's compensation	35,000	35,000
2	Building occupancy charges - property		
3	management services	3,031,600	3,031,600
4	Training and orientation workshops	150,000	150,000
5	Terminal leave payments	554,700	554,700
6	Active and retiree insurance and pension adjustment	0	1,341,200
7	Sec. 6-104. INFORMATION TECHNOLOGY SERVICES		
8	Full-time equated classified positions	0.0	0.0
9	Information technology services	\$ 4,126,500	\$ 4,126,500
10	GROSS APPROPRIATION	\$ 4,126,500	\$ 4,126,500
11	Appropriated from:		
12	Federal revenues	2,346,000	2,346,000
13	Local revenues	76,500	76,500
14	Other state restricted revenues	382,300	382,300
15	State general fund/general purpose	\$ 1,321,700	\$ 1,321,700
16	Schedule of programs:		
17	Information technology operations	4,126,500	4,126,500
18	Sec. 6-105. SPECIAL EDUCATION SERVICES		
19	Full-time equated classified positions	47.0	47.0
20	Special education services	\$ 8,850,400	\$ 8,850,400
21	GROSS APPROPRIATION	\$ 8,850,400	\$ 8,850,400
22	Appropriated from:		
23	Federal revenues	8,375,100	8,375,100
24	Private revenues	110,100	110,100
25	Other state restricted revenues	43,700	43,700
26	State general fund/general purpose	\$ 321,500	\$ 321,500
27	Schedule of programs:		

1	Special education operations	8,850,400	8,850,400
2	Sec. 6-106. MICHIGAN SCHOOLS FOR THE DEAF AND BLIND		
3	Full-time equated classified positions.....	77.0	77.0
4	Michigan schools for the deaf and blind	\$ <u>13,030,700</u>	\$ <u>13,030,700</u>
5	GROSS APPROPRIATION	\$ 13,030,700	\$ 13,030,700
6	Appropriated from:		
7	Federal revenues	6,721,500	6,721,500
8	Local revenues	5,545,500	5,545,500
9	Private revenues	545,100	545,100
10	Other state restricted revenues	218,600	218,600
11	State general fund/general purpose	\$ 0	\$ 0
12	Schedule of programs:		
13	Michigan schools for the deaf and blind operations .	12,485,600	12,485,600
14	Camp Tuhsmeheeta	295,100	295,100
15	Private gifts-blind	200,000	200,000
16	Private gifts-deaf	50,000	50,000
17	Sec. 6-107. PROFESSIONAL PREPARATION SERVICES		
18	Full-time equated classified positions.....	34.0	34.0
19	Professional preparation services	\$ <u>5,893,100</u>	\$ <u>5,893,100</u>
20	GROSS APPROPRIATION	\$ 5,893,100	\$ 5,893,100
21	Appropriated from:		
22	Federal revenues	1,427,700	1,427,700
23	Other state restricted revenues	4,247,300	4,247,300
24	State general fund/general purpose	\$ 218,100	\$ 218,100
25	Schedule of programs:		
26	Professional preparation operations	5,827,100	5,827,100
27	Department of attorney general	66,000	66,000

1	Sec. 6-108. MICHIGAN OFFICE OF GREAT START			
2	Full-time equated classified positions	62.0		62.0
3	Michigan office of great start	\$ 196,791,800	\$ 196,791,800	
4	GROSS APPROPRIATION	\$ 196,791,800	\$ 196,791,800	
5	Appropriated from:			
6	Federal revenues	156,279,800		156,279,800
7	Private revenues	250,000		250,000
8	Other state restricted revenues	63,500		63,500
9	State general fund/general purpose	\$ 40,198,500	\$ 40,198,500	
10	<i>Schedule of programs:</i>			
11	Michigan office of great start operations	22,192,900		22,192,900
12	Child development and care external support	17,491,000		17,491,000
13	Head start collaboration office	305,300		305,300
14	Child development care public assistance	156,802,600		156,802,600
15	Sec. 6-109. STATE AID AND SCHOOL FINANCE SERVICES			
16	Full-time equated classified positions	9.5		9.5
17	State aid and school finance services	\$ 1,343,300	\$ 1,343,300	
18	GROSS APPROPRIATION	\$ 1,343,300	\$ 1,343,300	
19	Appropriated from:			
20	State general fund/general purpose	\$ 1,343,300	\$ 1,343,300	
21	<i>Schedule of programs:</i>			
22	State aid and school finance operations	1,343,300		1,343,300
23	Sec. 6-110. AUDIT SERVICES			
24	Full-time equated classified positions	4.5		4.5
25	Audit services	\$ 594,500	\$ 594,500	
26	GROSS APPROPRIATION	\$ 594,500	\$ 594,500	
27	Appropriated from:			

1	Federal revenues	472,600	472,600
2	Other state restricted revenues	60,400	60,400
3	State general fund/general purpose	\$ 61,500	\$ 61,500
4	<i>Schedule of programs:</i>		
5	Audit operations	594,500	594,500
6	Sec. 6-111. ADMINISTRATIVE LAW SERVICES		
7	Full-time equated classified positions	2.0	2.0
8	Administrative law services	\$ <u>1,272,100</u>	\$ <u>1,272,100</u>
9	GROSS APPROPRIATION	\$ 1,272,100	\$ 1,272,100
10	Appropriated from:		
11	Federal revenues	551,600	551,600
12	Other state restricted revenues	651,000	651,000
13	State general fund/general purpose	\$ 69,500	\$ 69,500
14	<i>Schedule of programs:</i>		
15	Administrative law operations	1,272,100	1,272,100
16	Sec. 6-112. BUREAU OF ASSESSMENT AND ACCOUNTABILITY		
17	Full-time equated classified positions	65.6	65.6
18	Bureau of assessment and accountability	\$ <u>12,494,600</u>	\$ <u>12,494,600</u>
19	GROSS APPROPRIATION	\$ 12,494,600	\$ 12,494,600
20	Appropriated from:		
21	Federal revenues	11,329,100	11,329,100
22	State general fund/general purpose	\$ 1,165,500	\$ 1,165,500
23	<i>Schedule of programs:</i>		
24	Bureau of assessment and accountability operations .	12,494,600	12,494,600
25	Sec. 6-113. SCHOOL SUPPORT SERVICES		
26	Full-time equated classified positions	82.6	82.6
27	School support services	\$ <u>17,951,700</u>	\$ <u>17,951,700</u>

1	GROSS APPROPRIATION	\$	17,951,700	\$	17,951,700
2	Appropriated from:				
3	Federal revenues		16,112,600		16,112,600
4	Local revenues		11,700		11,700
5	Private revenues		1,000,000		1,000,000
6	Other state restricted revenues		156,500		156,500
7	State general fund/general purpose	\$	670,900	\$	670,900
8	<i>Schedule of programs:</i>				
9	School support services operations		14,951,700		14,951,700
10	Federal and private grants		3,000,000		3,000,000
11	Sec. 6-114. FIELD SERVICES				
12	Full-time equated classified positions.....		46.0		46.0
13	Field services	\$	9,104,000	\$	9,104,000
14	GROSS APPROPRIATION	\$	9,104,000	\$	9,104,000
15	Appropriated from:				
16	Federal revenues		8,747,200		8,747,200
17	Other state restricted revenues		75,400		75,400
18	State general fund/general purpose	\$	281,400	\$	281,400
19	<i>Schedule of programs:</i>				
20	Field services operations		9,104,000		9,104,000
21	Sec. 6-115. EDUCATIONAL IMPROVEMENT AND INNOVATION				
22	Full-time equated classified positions.....		57.7		57.7
23	Educational improvement and innovation	\$	8,407,100	\$	8,407,100
24	GROSS APPROPRIATION	\$	8,407,100	\$	8,407,100
25	Appropriated from:				
26	Federal revenues		6,449,400		6,449,400
27	Other state restricted revenues		552,500		552,500

1	State general fund/general purpose	\$	1,405,200	\$	1,405,200
2	<i>Schedule of programs:</i>				
3	<i>Educational improvement and innovation operations ..</i>		8,407,100		8,407,100
4	Sec. 6-116. CAREER AND TECHNICAL EDUCATION				
5	Full-time equated classified positions		27.0		27.0
6	Career and technical education	\$	<u>4,704,500</u>	\$	<u>4,704,500</u>
7	GROSS APPROPRIATION	\$	4,704,500	\$	4,704,500
8	Appropriated from:				
9	Federal revenues		3,782,900		3,782,900
10	State general fund/general purpose	\$	921,600	\$	921,600
11	<i>Schedule of programs:</i>				
12	<i>Career and technical education operations</i>		4,704,500		4,704,500
13	Sec. 6-117. LIBRARY OF MICHIGAN				
14	Full-time equated classified positions		33.0		33.0
15	Library of Michigan	\$	<u>21,974,200</u>	\$	<u>22,674,200</u>
16	GROSS APPROPRIATION	\$	21,974,200	\$	22,674,200
17	Appropriated from:				
18	Federal revenues		5,603,700		5,603,700
19	State general fund/general purpose	\$	16,370,500	\$	17,070,500
20	<i>Schedule of programs:</i>				
21	<i>Library of Michigan operations</i>		4,308,200		4,308,200
22	<i>Library services and technology program</i>		5,603,700		5,603,700
23	<i>State aid to libraries</i>		7,512,300		7,512,300
24	<i>Michigan eLibrary</i>		1,750,000		1,750,000
25	<i>Renaissance Zone reimbursements</i>		1,500,000		1,500,000
26	<i>MPSERS payments to libraries</i>		1,300,000		2,000,000
27	Sec. 6-118. SCHOOL REFORM OFFICE				

1	Full-time equated classified positions	6.0	6.0
2	School reform office	\$ 2,110,500	\$ 2,110,500
3	GROSS APPROPRIATION	\$ 2,110,500	\$ 2,110,500
4	Appropriated from:		
5	State general fund/general purpose	\$ 2,110,500	\$ 2,110,500
6	Schedule of programs:		
7	School reform office operations	2,110,500	2,110,500

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2014

GENERAL SECTIONS

Sec. 6-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for the fiscal year ending 2013-2014 is \$78,926,000.00 and state spending from state resources to be paid to local units of government for the fiscal year ending 2013-2014 is \$10,312,300.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF EDUCATION

State aid to libraries	\$ 7,512,300
Renaissance zone reimbursements	1,500,000
MPSERS payments to libraries	<u>1,300,000</u>
TOTAL	\$ 10,312,300

Sec. 6-202. As used in this article:

(a) "Department" means the Michigan department of education.

(b) "District" means a local school district as defined in section 6 of the

1 revised school code, 1976 PA 451, MCL 380.6, or a public school academy as defined in
2 section 5 of the revised school code, 1976 PA 451, MCL 380.5.

3 (c) "Participating entity" means a district library that is a reporting unit of
4 the Michigan public school employees' retirement system under the public school
5 employees retirement act of 1979, 1980 PA 300, MCL 38.1301 to 38.1437, and that
6 reports employees to the Michigan public school employees' retirement system for the
7 applicable fiscal year.

8 (d) "Retirement board" means the board that administers the retirement system
9 under the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1301 to
10 38.1437.

11 (e) "Retirement system" and "MPSERS" means the Michigan public school
12 employees' retirement system under the public school employees retirement act of 1979,
13 1980 PA 300, MCL 38.1301 to 38.1437.

14 Sec. 6-203. The department shall provide through the Internet the state board
15 of education agenda and all supporting documents, and shall notify the state budget
16 director and the senate and house fiscal agencies that the agenda and supporting
17 documents are available on the Internet, at the time the agenda and supporting
18 documents are provided to state board of education members.

19 Sec. 6-204. The department shall cooperate with the department of technology,
20 management and budget to maintain a searchable website accessible by the public at no
21 cost that includes, but is not limited to, all of the following for each department or
22 agency:

23 (a) Fiscal year-to-date expenditures by category.

24 (b) Fiscal year-to-date expenditures by appropriation unit.

25 (c) Fiscal year-to-date payments to a selected vendor, including the vendor
26 name, payment date, payment amount, and payment description.

27 (d) The number of active department employees by job classification.

1 (e) Job specifications and wage rates.

2 Sec. 6-205. The departments and agencies receiving appropriations in part 1
3 shall prepare a report on out-of-state travel expenses not later than January 1 of
4 each year. The travel report shall be a listing of all travel by classified and
5 unclassified employees outside this state in the immediately preceding fiscal year
6 that was funded in whole or in part with funds appropriated in the department's
7 budget. The report shall be submitted to the senate and house appropriations
8 committees, the house and senate fiscal agencies, and the state budget director. The
9 report shall include the following information:

10 (a) The dates of each travel occurrence.

11 (b) The transportation and related costs of each travel occurrence, including
12 the proportion funded with state general fund/general purpose revenues, the proportion
13 funded with state restricted revenues, the proportion funded with federal revenues,
14 and the proportion funded with other revenues.

15 Sec. 6-206. The department shall maintain, on a publicly accessible website, a
16 department scorecard that identifies, tracks and regularly updates key metrics that
17 are used to monitor and improve the agency's performance.

18 Sec. 6-207. (1) In addition to the funds appropriated in part 1, there is
19 appropriated an amount not to exceed \$5,000,000.00 for federal contingency funds.
20 These funds are not available for expenditure until they have been transferred to
21 another line item in this article under section 393(2) of the management and budget
22 act, 1984 PA 431, MCL 18.1393.

23 (2) In addition to the funds appropriated in part 1, there is appropriated an
24 amount not to exceed \$700,000.00 for state restricted contingency funds. These funds
25 are not available for expenditure until they have been transferred to another line
26 item in this article under section 393(2) of the management and budget act, 1984 PA
27 431, MCL 18.1393.

1 (3) In addition to the funds appropriated in part 1, there is appropriated an
2 amount not to exceed \$250,000.00 for local contingency funds. These funds are not
3 available for expenditure until they have been transferred to another line item in
4 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
5 18.1393.

6 (4) In addition to the funds appropriated in part 1, there is appropriated an
7 amount not to exceed \$3,000,000.00 for private contingency funds. These funds are not
8 available for expenditure until they have been transferred to another line item in
9 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
10 18.1393.

11 Sec. 6-208. Funds appropriated in part 1 shall not be used by a principal
12 executive department, state agency, or authority to hire a person to provide legal
13 services that are the responsibility of the attorney general. This prohibition does
14 not apply to legal services for bonding activities and for those outside services that
15 the attorney general authorizes.

16 Sec. 6-209. Not later than November 30, the state budget office shall prepare
17 and transmit a report that provides for estimates of the total general fund/general
18 purpose appropriation lapses at the close of the prior fiscal year. This report shall
19 summarize the projected year-end general fund/general purpose appropriation lapses by
20 major departmental program or program areas. The report shall be transmitted to the
21 chairpersons of the senate and house appropriations committees, and the senate and
22 house fiscal agencies.

23 Sec. 6-210. Within 14 days after the release of the executive budget
24 recommendation, the department shall cooperate with the state budget office to provide
25 the senate and house appropriations chairs, the senate and house appropriations
26 subcommittees chairs, and the senate and house fiscal agencies with an annual report
27 on estimated state restricted fund balances, state restricted fund projected revenues,

1 and state restricted fund expenditures for the fiscal years ending September 30, 2013
2 and September 30, 2014.

3 Sec. 6-211. The department may assist the department of community health, other
4 departments, and local school districts to secure reimbursement for eligible services
5 provided in Michigan schools from the federal Medicaid program. The department may
6 submit reports of direct expenses related to this effort to the department of
7 community health for reimbursement.

8 Sec. 6-212. (1) In addition to the funds appropriated in part 1, there is
9 appropriated up to \$180,000.00 from payments for sub-recipient monitoring services
10 provided to other departments.

11 (2) The funds may be expended for all expenses necessary to provide the
12 required sub-recipient monitoring services to other departments.

13 **STATE BOARD/OFFICE OF THE SUPERINTENDENT**

14 Sec. 6-301. (1) The appropriations in part 1 may be used for per diem payments
15 to the state board for meetings at which a quorum is present or for performing
16 official business authorized by the state board. The per diem payments shall be at a
17 rate as follows:

18 (a) State board of education - president - \$110.00 per day.

19 (b) State board of education - member other than president - \$100.00 per day.

20 (2) A state board of education member shall not be paid a per diem for more
21 than 30 days per year.

22 Sec. 6-302. From the amount appropriated in part 1 to the state board of
23 education, not more than \$35,000.00 shall be expended for in-state travel and out-of-
24 state travel directly related to the duties of the state board of education.

25 **MICHIGAN SCHOOLS FOR THE DEAF AND BLIND**

1 Sec. 6-401. For each student enrolled at the Michigan schools for the deaf and
2 blind, the department shall assess the intermediate school district of residence 100%
3 of the cost of operating the student's instructional program. The amount shall exclude
4 room and board related costs and the cost of weekend transportation between the school
5 and the student's home.

6 Sec. 6-402. (1) The Michigan schools for the deaf and blind may promote its
7 residential program as a possible appropriate option for children who are deaf or hard
8 of hearing or who are blind or visually impaired. The Michigan schools for the deaf
9 and blind shall distribute information detailing its services to all intermediate
10 school districts in the state.

11 (2) Upon knowledge of or recognition by an intermediate school district that a
12 child in the district is deaf or hard of hearing or blind or visually impaired, the
13 intermediate school district shall provide to the parents of the child the literature
14 distributed by the Michigan schools for the deaf and blind to intermediate school
15 districts under subsection (1).

16 (3) Parents will continue to have a choice regarding the educational placement
17 of their deaf or hard-of-hearing children.

18 Sec. 6-403. Revenue received by the Michigan schools for the deaf and blind
19 from gifts, bequests, donations, and local school district service fees that is
20 unexpended at the end of the state fiscal year may be carried over to the succeeding
21 fiscal year and shall not revert to the general fund.

22 PROFESSIONAL PREPARATION SERVICES

23 Sec. 6-501. The department shall authorize teacher preparation institutions to
24 provide an alternative program by which up to 1/2 of the required student internship
25 or student teaching credits may be earned through substitute teaching. The department
26 shall require that teacher preparation institutions collaborate with school districts

1 to ensure that the quality of instruction provided to student teachers is comparable
2 to that required in a traditional student teaching program.

3 Sec. 6-502. Revenue received from teacher testing fees that is unexpended at the
4 end of the state fiscal year may be carried over to the succeeding fiscal year and
5 shall not revert to the general fund.

6 **LIBRARY OF MICHIGAN**

7 Sec. 6-601. In addition to the funds appropriated in part 1, the funds
8 collected by the department for document reproduction and services; conferences,
9 workshops, and training classes; and the use of specialized equipment, facilities, and
10 software are appropriated for all expenses necessary to provide the required services.
11 These funds are available for expenditure when they are received and may be carried
12 forward into the next succeeding fiscal year.

13 Sec. 6-602. (1) The funds appropriated in part 1 for renaissance zone
14 reimbursements shall be used to reimburse public libraries pursuant to section 12 of
15 the Michigan renaissance zone act, 1996 PA 376, MCL 125.2692, for taxes levied in
16 2013. The allocations shall be made not later than 60 days after the department of
17 treasury certifies to the department and to the state budget director that the
18 department of treasury has received all necessary information to properly determine
19 the amounts due to each eligible recipient.

20 (2) If the amount appropriated under this section is not sufficient to fully
21 pay obligations under this section, payments shall be prorated on an equal basis among
22 all eligible public libraries.

23 Sec. 6-603. (1) The funds appropriated in part 1 for MPSERS payments to
24 libraries shall be used for payments to district libraries that are participating
25 entities of the Michigan public school employees' retirement system.

26 (2) Payments made under this section shall be considered to be the difference

1 between the unfunded actuarial accrued liability contribution rate as calculated
2 pursuant to section 41 of the public school employees retirement act of 1979, 1980 PA
3 300, MCL 38.1341, and the maximum employer rate of 20.96% stipulated in section 41 of
4 the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1341.

5 (3) The amount allocated to each district library under this section shall be
6 based on each district library's percentage of the total covered payroll for all
7 district libraries that are participating entities for the immediately preceding
8 fiscal year. District libraries that receive funds under this section shall use the
9 funds solely for the purpose of retirement contributions as specified in subsection
10 (4).

11 (4) Each participating entity receiving funds under this section shall forward
12 an amount equal to the amount allocated under subsection (3) to the retirement system
13 in a form and manner determined by the retirement system.

14 **MICHIGAN OFFICE OF GREAT START**

15 Sec. 6-701. (1) The department shall provide the house and senate
16 appropriations subcommittees on the department budget with an annual report on the
17 activities of the early childhood investment corporation (ECIC) that are funded
18 through grants awarded by the department for fiscal year 2012-2013. The report is due
19 by February 15 and shall contain at least the following information:

20 (a) Detail of the amounts of grants awarded.

21 (b) The activities funded by each grant.

Article 7

DEPARTMENT OF ENVIRONMENTAL QUALITY

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 7-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of environmental quality are appropriated for the fiscal year ending September 30, 2014, and are anticipated to be appropriated for the fiscal year ending September 30, 2015, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF ENVIRONMENTAL QUALITY

APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	1,285.5	1,285.5
GROSS APPROPRIATION	\$ 512,168,800	\$ 514,655,900
Total interdepartmental grants and		
intradepartmental transfers.....	9,401,900	9,401,900
ADJUSTED GROSS APPROPRIATION	\$ 502,766,900	\$ 505,254,000
Total federal revenues	150,929,700	150,929,700
Total local revenues	0	0
Total private revenues	541,800	541,800
Total other state restricted revenues	322,190,900	325,255,800
State general fund/general purpose	\$ 29,104,500	\$ 28,526,700
<i>State general fund/general purpose schedule:</i>		
Ongoing state general fund/general purpose	28,104,500	28,526,700

1	One-time general fund/general purpose	1,000,000	0
2	Sec. 7-102. EXECUTIVE OPERATIONS		
3	Full-time equated unclassified positions.....	6.0	6.0
4	Full-time equated classified positions.....	13.0	13.0
5	Executive operations	\$ 2,754,000	\$ 6,241,100
6	GROSS APPROPRIATION	\$ 2,754,000	\$ 6,241,100
7	Appropriated from:		
8	Federal revenues	38,900	38,900
9	State restricted revenues	1,254,600	4,319,500
10	State general fund/general purpose	\$ 1,460,500	\$ 1,882,700
11	Schedule of programs:		
12	Unclassified salaries	707,000	707,000
13	Executive direction	2,047,000	2,047,000
14	Active and retiree insurance and pension adjustment	0	3,487,100
15	Sec. 7-103. OFFICE OF THE GREAT LAKES		
16	Full-time equated classified positions.....	12.0	12.0
17	Office of the Great Lakes	\$ 4,624,300	\$ 4,624,300
18	GROSS APPROPRIATION	\$ 4,624,300	\$ 4,624,300
19	Appropriated from:		
20	Federal revenues	3,415,700	3,415,700
21	State restricted revenues	323,800	323,800
22	State general fund/general purpose	\$ 884,800	\$ 884,800
23	Schedule of programs:		
24	Office of the Great Lakes	2,874,300	2,874,300
25	Coastal management grants	1,750,000	1,750,000
26	Sec. 7-104. GREAT LAKES RESTORATION INITIATIVE		
27	Full-time equated classified positions.....	6.0	6.0

1	Great Lakes restoration initiative	\$	<u>15,020,600</u>	\$	<u>15,020,600</u>
2	GROSS APPROPRIATION	\$	15,020,600	\$	15,020,600
3	Appropriated from:				
4	Federal revenues		15,020,600		15,020,600
5	State general fund/general purpose	\$	0	\$	0
6	<i>Schedule of programs:</i>				
7	Great Lakes restoration initiative		15,020,600		15,020,600
8	Sec. 7-105. DEPARTMENT SUPPORT SERVICES				
9	Full-time equated classified positions.....		34.0		34.0
10	Department support services	\$	<u>21,477,500</u>	\$	<u>21,477,500</u>
11	GROSS APPROPRIATION	\$	21,477,500	\$	21,477,500
12	Appropriated from:				
13	Interdepartmental grant revenues		2,677,300		2,677,300
14	Federal revenues		5,400		5,400
15	State restricted revenues		16,112,900		16,112,900
16	State general fund/general purpose	\$	2,681,900	\$	2,681,900
17	<i>Schedule of programs:</i>				
18	Central support services		4,036,100		4,036,100
19	Accounting service center		1,252,100		1,252,100
20	Administrative hearings		595,700		595,700
21	Automated data processing		2,053,400		2,053,400
22	Building occupancy charges		6,388,100		6,388,100
23	Environmental support projects		5,000,000		5,000,000
24	Rent - privately owned property		2,152,100		2,152,100
25	Sec. 7-106. OFFICE OF ENVIRONMENTAL ASSISTANCE				
26	Full-time equated classified positions.....		44.0		44.0
27	Office of environmental assistance	\$	<u>6,937,200</u>	\$	<u>6,937,200</u>

1	GROSS APPROPRIATION	\$	6,937,200	\$	6,937,200
2	Appropriated from:				
3	Federal revenues		923,200		923,200
4	Private revenues		356,600		356,600
5	State restricted revenues		5,657,400		5,657,400
6	State general fund/general purpose	\$	0	\$	0
7	<i>Schedule of programs:</i>				
8	Office of environmental assistance		6,687,200		6,687,200
9	Pollution prevention local grants		250,000		250,000
10	Sec. 7-107. WATER RESOURCES DIVISION				
11	Full-time equated classified positions		331.0		331.0
12	Water resources division	\$	<u>60,001,700</u>	\$	<u>60,001,700</u>
13	GROSS APPROPRIATION	\$	60,001,700	\$	60,001,700
14	Appropriated from:				
15	Interdepartmental grant revenues		1,209,200		1,209,200
16	Federal revenues		23,211,600		23,211,600
17	State restricted revenues		21,797,600		21,797,600
18	State general fund/general purpose	\$	13,783,300	\$	13,783,300
19	<i>Schedule of programs:</i>				
20	Water resources program		15,257,000		15,257,000
21	Surface water quality program		31,419,900		31,419,900
22	Groundwater discharge		3,024,800		3,024,800
23	Federal - Great Lakes remedial action plan grants ..		700,000		700,000
24	Federal - nonpoint source water pollution grants ...		6,500,000		6,500,000
25	Wetland mitigation banking grants and loans		3,000,000		3,000,000
26	Water quality protection grants		100,000		100,000
27	Sec. 7-108. LAW ENFORCEMENT DIVISION				

1	Full-time equated classified positions	14.0	14.0
2	Law enforcement division	\$ <u>2,790,400</u>	\$ <u>2,790,400</u>
3	GROSS APPROPRIATION	\$ 2,790,400	\$ 2,790,400
4	Appropriated from:		
5	Federal revenues	818,500	818,500
6	State restricted revenues	1,413,400	1,413,400
7	State general fund/general purpose	\$ 558,500	\$ 558,500
8	<i>Schedule of programs:</i>		
9	Environmental investigations	2,790,400	2,790,400
10	Sec. 7-109. AIR QUALITY DIVISION		
11	Full-time equated classified positions	203.0	203.0
12	Air quality division	\$ <u>25,766,500</u>	\$ <u>25,766,500</u>
13	GROSS APPROPRIATION	\$ 25,766,500	\$ 25,766,500
14	Appropriated from:		
15	Federal revenues	7,470,700	7,470,700
16	State restricted revenues	13,764,200	13,764,200
17	State general fund/general purpose	\$ 4,531,600	\$ 4,531,600
18	<i>Schedule of programs:</i>		
19	Air quality programs	25,766,500	25,766,500
20	Sec. 7-110. RESOURCE MANAGEMENT		
21	Full-time equated classified positions	316.5	316.5
22	Resource management	\$ <u>248,170,600</u>	\$ <u>248,170,600</u>
23	GROSS APPROPRIATION	\$ 248,170,600	\$ 248,170,600
24	Appropriated from:		
25	Interdepartmental grant revenues	1,257,800	1,257,800
26	Federal revenues	89,348,900	89,348,900
27	State restricted revenues	153,788,900	153,788,900

1	State general fund/general purpose	\$	3,775,000	\$	3,775,000
2	Schedule of programs:				
3	Drinking water and environmental health		15,919,100		15,919,100
4	Hazardous waste management program		6,331,600		6,331,600
5	Low-level radioactive waste authority		225,000		225,000
6	Medical waste program		294,300		294,300
7	Municipal assistance		6,481,400		6,481,400
8	Radiological protection		1,674,800		1,674,800
9	Scrap tire regulatory program		1,307,700		1,307,700
10	Oil, gas and mineral services		11,916,700		11,916,700
11	Solid waste management program		4,872,000		4,872,000
12	Drinking water program grants		1,330,000		1,330,000
13	Noncommunity water grants		2,000,000		2,000,000
14	Septage waste compliance grants		275,000		275,000
15	Strategic water quality initiative loans		9,600,000		9,600,000
16	Strategic water quality initiative grants and loans		97,000,000		97,000,000
17	Water pollution control & drinking water revolving fund		85,443,000		85,443,000
18	Scrap tire grants		3,500,000		3,500,000
19	Sec. 7-111. REMEDIATION AND REDEVELOPMENT DIVISION				
20	Full-time equated classified positions		312.0		312.0
21	Remediation and redevelopment division	\$	<u>115,170,500</u>	\$	<u>115,170,500</u>
22	GROSS APPROPRIATION	\$	115,170,500	\$	115,170,500
23	Appropriated from:				
24	Interdepartmental grant revenues		4,017,900		4,017,900
25	Federal revenues		8,965,100		8,965,100
26	Private revenues		185,200		185,200
27	State restricted revenues		102,002,300		102,002,300

1	State general fund/general purpose	\$	0	\$	0
2	<i>Schedule of programs:</i>				
3	<i>Contaminated site investigation, cleanup and</i>				
4	<i>revitalization</i>		27,754,700		27,754,700
5	<i>Federal cleanup project management</i>		9,546,900		9,546,900
6	<i>Laboratory services</i>		6,528,900		6,528,900
7	<i>Emergency cleanup actions</i>		4,000,000		4,000,000
8	<i>Environmental cleanup support</i>		1,840,000		1,840,000
9	<i>Environmental cleanup & redevelopment program</i>		30,000,000		30,000,000
10	<i>Refined petroleum product cleanup program</i>		32,500,000		32,500,000
11	<i>Superfund cleanup</i>		3,000,000		3,000,000
12	Sec. 7-112. INFORMATION TECHNOLOGY				
13	Information technology	\$	8,455,500	\$	8,455,500
14	GROSS APPROPRIATION	\$	8,455,500	\$	8,455,500
15	<i>Appropriated from:</i>				
16	Interdepartmental grant revenues		239,700		239,700
17	Federal revenues		1,711,100		1,711,100
18	State restricted revenues		6,075,800		6,075,800
19	State general fund/general purpose	\$	428,900	\$	428,900
20	<i>Schedule of programs:</i>				
21	<i>Information technology services and projects</i>		8,455,500		8,455,500
22	Sec. 7-113. ONE-TIME APPROPRIATIONS				
23	One-time appropriations	\$	1,000,000	\$	0
24	GROSS APPROPRIATION	\$	1,000,000	\$	0
25	<i>Appropriated from:</i>				
26	State general fund/general purpose	\$	1,000,000	\$	0
27	<i>Schedule of programs:</i>				

1	Hazardous waste management one-time	400,000	0
2	Wetlands program	600,000	0

3 PART 2

4 PROVISIONS CONCERNING APPROPRIATIONS

5 FISCAL YEAR 2014

6 GENERAL SECTIONS

7 Sec. 7-201. Pursuant to section 30 of article IX of the state constitution of
 8 1963, total state spending from state resources under part 1 for fiscal year 2013-2014
 9 is \$351,295,400.00 and state spending from state resources to be paid to local units
 10 of government for fiscal year 2013-2014 is \$2,775,000.00. The itemized statement below
 11 identifies appropriations from which spending to local units of government will occur:

12 DEPARTMENT OF ENVIRONMENTAL QUALITY

13	Resource management	\$	2,775,000
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14 Sec. 7-203. As used in this article "Department" means the department of
 15 environmental quality.

16 Sec. 7-209. The departments and agencies receiving appropriations in part 1
 17 shall prepare a report on out-of-state travel expenses not later than January 1 of
 18 each year. The travel report shall be a listing of all travel by classified and
 19 unclassified employees outside this state in the immediately preceding fiscal year
 20 that was funded in whole or in part with funds appropriated in the department's
 21 budget. The report shall be submitted to the senate and house appropriations
 22 committees, the house and senate fiscal agencies, and the state budget director. The
 23 report shall include the following information:

24 (a) The dates of each travel occurrence.

25 (b) The transportation and related costs of each travel occurrence, including

1 the proportion funded with state general fund/general purpose revenues, the proportion
2 funded with state restricted revenues, the proportion funded with federal revenues,
3 and the proportion funded with other revenues.

4 Sec. 7-214. Funds appropriated in part 1 shall not be used by a principal
5 executive department, state agency, or authority to hire a person to provide legal
6 services that are the responsibility of the attorney general. This prohibition does
7 not apply to legal services for bonding activities and for those outside services that
8 the attorney general authorizes.

9 Sec. 7-215. (1) In addition to the funds appropriated in part 1, there is
10 appropriated an amount not to exceed \$30,000,000.00 for federal contingency funds.
11 These funds are not available for expenditure until they have been transferred to
12 another line item in this article under section 393(2) of the management and budget
13 act, 1984 PA 431, MCL 18.1393.

14 (2) In addition to the funds appropriated in part 1, there is appropriated an
15 amount not to exceed \$5,000,000.00 for state restricted contingency funds. These funds
16 are not available for expenditure until they have been transferred to another line
17 item in this article under section 393(2) of the management and budget act, 1984 PA
18 431, MCL 18.1393.

19 (3) In addition to the funds appropriated in part 1, there is appropriated an
20 amount not to exceed \$100,000.00 for local contingency funds. These funds are not
21 available for expenditure until they have been transferred to another line item in
22 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
23 18.1393.

24 (4) In addition to the funds appropriated in part 1, there is appropriated an
25 amount not to exceed \$500,000.00 for private contingency funds. These funds are not
26 available for expenditure until they have been transferred to another line item in
27 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL

1 18.1393.

2 Sec. 7-216. (1) The department shall report all of the following information
3 relative to allocations made from appropriations for the environmental cleanup and
4 redevelopment program, state cleanup, emergency actions, superfund cleanup, the
5 revitalization revolving loan program, the brownfield grants and loans program, the
6 leaking underground storage tank cleanup program, the contaminated lake and river
7 sediments cleanup program, the refined petroleum product cleanup program, and the
8 environmental protection bond projects under section 19508(7) of the natural resources
9 and environmental protection act, 1994 PA 451, MCL 324.19508, to the state budget
10 director, the senate and house appropriations subcommittees on environmental quality,
11 and the senate and house fiscal agencies:

12 (a) The name and location of the site for which an allocation is made.

13 (b) The nature of the problem encountered at the site.

14 (c) A brief description of how the problem will be resolved if the allocation
15 is made for a response activity.

16 (d) The estimated date that site closure activities will be completed.

17 (e) The amount of the allocation, or the anticipated financing for the site.

18 (f) A summary of the sites and the total amount of funds expended at the sites
19 at the conclusion of the fiscal year.

20 (g) The number of brownfield projects that were successfully redeveloped.

21 (2) The report prepared under subsection (1) shall also include all of the
22 following:

23 (a) The status of all state-owned facilities that are on the list compiled
24 under part 201 of the natural resources and environmental protection act, 1994 PA 451,
25 MCL 324.20101 to 324.20142.

26 (b) The report shall include the total amount of funds expended during the
27 fiscal year and the total amount of funds awaiting expenditure.

1 (c) The total amount of bonds issued for the environmental protection bond
2 program pursuant to part 193 of the natural resources and environmental protection
3 act, 1994 PA 451, MCL 324.19301 to 324.19306, and bonds issued pursuant to the clean
4 Michigan initiative act, 1998 PA 284, MCL 324.95101 to 324.95108.

5 (3) The report shall be made available by March 31 of each year.

6 Sec. 7-217. (1) The department may expend amounts remaining from the current
7 and prior fiscal year appropriations to meet funding needs of legislatively approved
8 sites for the environmental cleanup and redevelopment program, refined petroleum
9 product cleanup program, brownfield grants and loans, and environmental bond site
10 reclamation program.

11 (2) Unexpended and unencumbered amounts remaining from appropriations from the
12 environmental protection bond fund contained in 1991 PA 160, 2003 PA 173, 2005 PA 109,
13 2006 PA 343, 2011 PA 63, and 2012 PA 236 are appropriated for expenditure for any site
14 listed in this article and any site listed in the public acts referenced in this
15 section.

16 (3) Unexpended and unencumbered amounts remaining from appropriations from the
17 clean Michigan initiative fund - response activities contained in 2000 PA 52, 2001 PA
18 120, 2004 PA 309, 2005 PA 11, 2006 PA 343, 2007 PA 121, and 2011 PA 63 are
19 appropriated for expenditure for any site listed in this article and any site listed
20 in the public acts referenced in this section.

21 (4) Unexpended and unencumbered amounts remaining from appropriations from the
22 refined petroleum fund activities contained in 2007 PA 121, 2008 PA 247, 2009 PA 118,
23 2010 PA 189, 2011 PA 63, and 2012 PA 200 are appropriated for expenditure for any site
24 listed in this article and any site listed in the public acts referenced in this
25 section.

26 (5) Unexpended and unencumbered amounts remaining from the appropriations from
27 the strategic water quality initiatives fund contained in 2011 PA 50, 2011 PA 63, and

1 2012 PA 200 are appropriated for expenditure for any site listed in this article and
2 any site listed in the public acts referenced in this section.

3 Sec. 7-219. Unexpended settlement revenues at the end of the fiscal year may be
4 carried forward into the settlement fund in the succeeding fiscal year up to a maximum
5 carryforward of \$2,500,000.00.

6 Sec. 7-221. Not later than November 30, the state budget office shall prepare
7 and transmit a report that provides for estimates of the total general fund/general
8 purpose appropriation lapses at the close of the prior fiscal year. This report shall
9 summarize the projected year-end general fund/general purpose appropriation lapses by
10 major departmental program or program areas. The report shall be transmitted to the
11 chairpersons of the senate and house appropriations committees, and the senate and
12 house fiscal agencies.

13 Sec. 7-222. Within 14 days after the release of the executive budget
14 recommendation, the department shall cooperate with the state budget office to provide
15 the senate and house appropriations chairs, the senate and house appropriations
16 subcommittees chairs, and the senate and house fiscal agencies with an annual report
17 on estimated state restricted fund balances, state restricted fund projected revenues,
18 and state restricted fund expenditures for the fiscal years ending September 30, 2013
19 and September 30, 2014.

20 Sec. 7-225. The department shall cooperate with the department of technology,
21 management and budget to maintain a searchable website accessible by the public at no
22 cost that includes, but is not limited to, all of the following for each department or
23 agency:

24 (a) Fiscal year-to-date expenditures by category.

25 (b) Fiscal year-to-date expenditures by appropriation unit.

26 (c) Fiscal year-to-date payments to a selected vendor, including the vendor
27 name, payment date, payment amount, and payment description.

1 (d) The number of active department employees by job classification.

2 (e) Job specifications and wage rates.

3 Sec. 7-231. The department shall maintain, on a publicly accessible website, a
4 department scorecard that identifies, tracks and regularly updates key metrics that
5 are used to monitor and improve the agency's performance.

6 Sec. 7-232. Effective October 1, 2013, surplus funds not to exceed \$72,600.00
7 in the publication revenue fund are appropriated to the oil and gas regulatory fund.

8 **REMEDIATION AND REDEVELOPMENT DIVISION**

9 Sec. 7-301. Revenues remaining in the interdepartmental transfers, laboratory
10 services at the end of the fiscal year shall carry forward into the succeeding fiscal
11 year.

12 Sec. 7-302. The unexpended funds appropriated in part 1 for emergency cleanup
13 actions, the environmental cleanup and redevelopment program, and the refined
14 petroleum product cleanup program are considered work project appropriations and any
15 unencumbered or unallotted funds are carried forward into the succeeding fiscal year.
16 The following is in compliance with section 451a(1) of the management and budget act,
17 1984 PA 431, MCL 18.1451a:

18 (a) The purpose of the projects to be carried forward is to provide
19 contaminated site cleanup.

20 (b) The projects will be accomplished by contract.

21 (c) The total estimated cost of all projects is identified in each line-item
22 appropriation.

23 (d) The tentative completion date is September 30, 2018.

24 Sec. 7-303. Effective October 1, 2013, surplus funds not to exceed
25 \$1,000,000.00 in the cleanup and redevelopment trust fund are appropriated to the
26 environmental protection fund created in section 503a of the natural resources and

1 environmental protection act, 1994 PA 451, MCL 324.503a.

2 Sec. 7-304. Effective October 1, 2013, surplus funds not to exceed
3 \$1,000,000.00 in the community pollution prevention fund created in section 3f of 1976
4 initiated law 1, MCL 445.573f, are appropriated to the environmental protection fund
5 created in section 503a of the natural resources and environmental protection act,
6 1994 PA 451, MCL 324.503a.

7 Sec. 7-310. (1) Upon approval by the state budget director, the department may
8 expend from the general fund of the state an amount to meet the cash-flow requirements
9 of projects funded under any of the following that are financed from bond proceeds and
10 for which bonds have been authorized but not yet issued:

11 (a) Part 52 of the natural resources and environmental protection act, 1994 PA
12 451, MCL 324.5201 to 324.5206.

13 (b) Part 193 of the natural resources and environmental protection act, 1994 PA
14 451, MCL 324.19301 to 324.19306.

15 (c) Part 196 of the natural resources and environmental protection act, 1994 PA
16 451, MCL 324.19601 to 324.19616.

17 (2) Upon the sale of bonds for projects described in subsection (1), the
18 department shall credit the general fund of the state an amount equal to that expended
19 from the general fund.

20 **RESOURCE MANAGEMENT**

21 Sec. 7-405. If a certified health department does not exist in a city, county,
22 or district or does not fulfill its responsibilities under part 117 of the natural
23 resources and environmental protection act, 1994 PA 451, MCL 324.11701 to 324.11720,
24 then the department may spend funds appropriated in part 1 under the septage waste
25 compliance program in accordance with section 11716 of the natural resources and
26 environmental protection act, 1994 PA 451, MCL 324.11716.

Article 8

EXECUTIVE OFFICE

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 8-101. Subject to the conditions set forth in this article, the amounts listed in this part for the executive office are appropriated for the fiscal year ending September 30, 2014, and are anticipated to be appropriated for the fiscal year ending September 30, 2015, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part

EXECUTIVE OFFICE

APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	10.0	10.0
Full-time equated classified positions.....	74.2	74.2
GROSS APPROPRIATION	\$ 4,970,000	\$ 4,970,000
Total interdepartmental grants and		
intradepartmental transfers.....	0	0
ADJUSTED GROSS APPROPRIATION	\$ 4,970,000	\$ 4,970,000
Total federal revenues	0	0
Total local revenues	0	0
Total private revenues	0	0
Total other state restricted revenues	0	0
State general fund/general purpose	\$ 4,970,000	\$ 4,970,000
<i>State general fund/general purpose schedule:</i>		
<i>Ongoing state general fund/general purpose</i>	<i>4,970,000</i>	<i>4,970,000</i>
<i>One-time state general fund/general purpose</i>	<i>0</i>	<i>0</i>

Sec. 8-102. EXECUTIVE OFFICE OPERATIONS

Full-time equated unclassified positions.....	10.0	10.0
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Full-time equated classified positions.....	74.2	74.2
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Executive office operations	\$ <u>4,970,000</u>	\$ <u>4,970,000</u>
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GROSS APPROPRIATION	\$	4,970,000	\$	4,970,000
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Appropriated from:

State general fund/general purpose	\$	4,970,000	\$	4,970,000
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Schedule of programs:

Governor	159,300	159,300
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Lieutenant governor	111,600	111,600
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Executive office	3,849,300	3,849,300
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Unclassified positions	849,800	849,800
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PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2014

GENERAL SECTIONS

Sec. 8-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2013-2014 is \$4,970,000.00 and state spending from state resources to be paid to local units of government for fiscal year 2013-2014 is \$0.00.

Article 9

DEPARTMENT OF HUMAN SERVICES

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 9-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of human services are appropriated for the fiscal year ending September 30, 2014, and are anticipated to be appropriated for the fiscal year ending September 30, 2015, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF HUMAN SERVICES

APPROPRIATION SUMMARY

Full-time equated classified positions.....	12,276.5	12,257.0
Unclassified positions.....	6.0	6.0
Total full-time equated positions.....	12,282.5	12,263.0
GROSS APPROPRIATION	\$ 6,045,776,100	\$ 6,058,088,400
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental		
transfers	30,594,600	30,594,600
ADJUSTED GROSS APPROPRIATION	\$ 6,015,181,500	\$ 6,027,493,800
Federal revenues:		
Federal - supplemental nutrition assistance program		
revenues (ARRA)	417,595,100	417,595,100
Federal - supplemental security income	8,543,100	8,543,100
Total federal revenues	4,376,564,600	4,379,424,300

1	Special revenue funds:		
2	Total local revenues	37,891,500	37,891,500
3	Total private revenues	9,856,000	9,856,000
4	Total other state restricted revenues	151,618,800	151,618,800
5	State general fund/general purpose	\$ 1,013,112,400	\$ 1,022,565,000
6	State general fund/general purpose schedule:		
7	Ongoing state general fund/general purpose	1,011,072,800	1,022,565,000
8	One-time general fund/general purpose	2,039,600	0
9	Sec. 9-102. EXECUTIVE OPERATIONS		
10	Total full-time equated positions.....	674.7	674.7
11	Full-time equated unclassified positions.....	6.0	6.0
12	Full-time equated classified positions.....	668.7	668.7
13	Unclassified salaries—6.0 FTE positions	\$ 707,000	\$ 707,000
14	Salaries and wages—271.7 FTE positions	16,779,100	16,779,100
15	Contractual services, supplies, and materials	12,115,400	12,115,400
16	Demonstration projects—7.0 FTE positions	6,963,000	6,963,000
17	Inspector general salaries and wages—132.0 FTE positions	7,495,100	7,495,100
18	Electronic benefit transfer EBT	13,009,000	13,009,000
19	Michigan community service commission—15.0 FTE positions	11,382,900	11,382,900
20	AFC, children's welfare and day care licensure—243.0 FTE		
21	positions.....	29,365,200	29,365,200
22	State office of administrative hearings and rules	<u>7,351,400</u>	<u>7,351,400</u>
23	GROSS APPROPRIATION	\$ 105,168,100	\$ 105,168,100
24	Appropriated from:		
25	Interdepartmental grant revenues:		
26	IDG from department of education	13,874,900	13,874,900
27	Federal revenues:		

1	Total other federal revenues	56,330,400	56,330,400
2	Special revenue funds:		
3	Total local revenues	16,400	16,400
4	Total private revenues	3,845,800	3,845,800
5	Total other state restricted revenues	5,400	5,400
6	State general fund/general purpose	\$ 31,095,200	\$ 31,095,200
7	Sec. 9-103. CHILD SUPPORT ENFORCEMENT		
8	Full-time equated classified positions	191.7	191.7
9	Child support enforcement operations—185.7 FTE positions \$	21,697,200	\$ 21,697,200
10	Legal support contracts	113,253,600	113,253,600
11	Child support incentive payments	32,409,600	32,409,600
12	State disbursement unit—6.0 FTE positions	<u>12,856,600</u>	<u>12,856,600</u>
13	GROSS APPROPRIATION	\$ 180,217,000	\$ 180,217,000
14	Appropriated from:		
15	Federal revenues:		
16	Total federal revenues	156,613,700	156,613,700
17	Special revenues funds:		
18	State general fund/general purpose	\$ 23,603,300	\$ 23,603,300
19	Sec. 9-104. COMMUNITY ACTION AND ECONOMIC OPPORTUNITY		
20	Full-time equated classified positions	16.0	16.0
21	Bureau of community action and economic opportunity—16.0		
22	FTE positions	\$ 2,044,200	\$ 2,044,200
23	Community services block grant	25,840,000	25,840,000
24	Weatherization assistance	<u>16,340,000</u>	<u>16,340,000</u>
25	GROSS APPROPRIATION	\$ 44,224,200	\$ 44,224,200
26	Appropriated from:		
27	Federal revenues:		

1	Total federal revenues	44,224,200	44,224,200
2	State general fund/general purpose	\$ 0	\$ 0
3	Sec. 9-105. ADULT AND FAMILY SERVICES		
4	Full-time equated classified positions	594.7	594.7
5	Executive direction and support-4.0 FTE positions	\$ 379,400	\$ 379,400
6	Guardian contract	490,200	490,200
7	Adult services policy and administration-7.0 FTE		
8	positions	819,100	819,100
9	Office of program policy-31.7 FTE positions	4,151,200	4,151,200
10	Employment and training support services	5,377,800	5,377,800
11	Wage employment verification reporting	547,300	547,300
12	Nutrition education-2.0 FTE positions	30,034,200	30,034,200
13	Elder law of Michigan MiCAFE contract	175,000	175,000
14	Elder abuse prosecuting attorney	300,000	300,000
15	Michigan rehabilitation services-550.0 FTE positions ..	138,275,900	138,275,900
16	Independent living	<u>4,488,600</u>	<u>4,488,600</u>
17	GROSS APPROPRIATION	\$ 185,038,700	\$ 185,038,700
18	Appropriated from:		
19	Interdepartmental grant revenues:		
20	IDG from department of education	22,500	22,500
21	Federal revenues:		
22	Federal - supplemental security income	8,543,100	8,543,100
23	Total other federal revenues	145,901,200	145,901,200
24	Special revenue funds:		
25	Local funds - vocational rehabilitation match	6,500,000	6,500,000
26	Private funds - gifts, bequests and donations	1,935,000	1,935,000
27	Rehabilitation service fees	1,434,300	1,434,300

1	Second injury fund	148,400	148,400
2	State general fund/general purpose	\$ 20,554,200	\$ 20,554,200
3	Sec. 9-106. CHILDREN'S SERVICES		
4	Full-time equated classified positions	120.8	120.8
5	Salaries and wages-58.2 FTE positions	\$ 3,143,900	\$ 3,143,900
6	Contractual services, supplies, and materials	1,143,000	1,143,000
7	Interstate compact	179,600	179,600
8	Families first	17,950,700	17,950,700
9	Strong families/safe children	12,350,100	12,350,100
10	Child protection and permanency-23.0 FTE positions	16,827,800	16,827,800
11	Family reunification program	3,977,100	3,977,100
12	Family preservation and prevention services		
13	administration-11.0 FTE positions	1,408,300	1,408,300
14	Children's trust fund administration-12.0 FTE positions	787,600	787,600
15	Children's trust fund grants	2,325,100	2,325,100
16	Attorney general contract	3,939,000	3,939,000
17	Prosecuting attorney contracts	2,561,700	2,561,700
18	Child protection	673,900	673,900
19	Domestic violence prevention and treatment-14.6 FTE		
20	positions	15,205,800	15,205,800
21	Rape prevention and services-0.5 FTE position	5,072,300	5,072,300
22	Child advocacy centers-0.5 FTE position	2,000,000	2,000,000
23	Child abuse and neglect - Children's Justice Act-1.0		
24	FTE position	617,700	617,700
25	Family preservation and prevention services programs ..	<u>2,500,000</u>	<u>2,500,000</u>
26	GROSS APPROPRIATION	\$ 92,663,600	\$ 92,663,600
27	Appropriated from:		

1	Federal revenues:		
2	Total other federal revenues	79,792,500	79,792,500
3	Special revenue funds:		
4	Compulsive gambling prevention fund	1,040,000	1,040,000
5	Children's trust fund	2,070,100	2,070,100
6	Sexual assault victims' prevention and treatment	3,000,000	3,000,000
7	Child advocacy centers fund	2,000,000	2,000,000
8	State general fund/general purpose \$	4,761,000	\$ 4,761,000
9	Sec. 9-107. CHILD WELFARE SERVICES		
10	Full-time equated classified positions.....	4,108.7	4,108.7
11	Children's services administration-97.0 FTE positions . \$	6,892,600	\$ 6,892,600
12	Title IV-E compliance and accountability office-4.0		
13	FTE positions.....	506,900	506,900
14	Child welfare institute-46.0 FTE positions	10,996,500	10,996,500
15	Child protective services workers--1,800.0 FTE positions	84,886,900	84,886,900
16	Direct care workers-1,121.0 FTE positions	55,335,500	55,335,500
17	Education planners-15.0 FTE positions	807,700	807,700
18	Permanency planning conference coordinators-56.0 FTE		
19	positions.....	3,366,500	3,366,500
20	Child welfare first line supervisors-585.0 FTE positions	39,776,300	39,776,300
21	Administrative support workers-243.0 FTE positions	10,175,400	10,175,400
22	Second line supervisors and technical staff-59.0 FTE		
23	positions.....	4,584,600	4,584,600
24	Permanency planning specialists-61.0 FTE positions	3,728,800	3,728,800
25	Child welfare field staff contractual services,		
26	supplies and materials.....	8,927,500	8,927,500
27	Settlement monitor	1,625,800	1,625,800

1	Foster care payments	190,766,600	190,766,600
2	Serious emotional disturbance - waiver program	3,275,800	3,275,800
3	Serious emotional disturbance - nonwaiver program	2,932,000	2,932,000
4	Guardianship assistance program	5,756,000	5,756,000
5	Child care fund	177,512,100	177,512,100
6	Child care fund administration-6.2 FTE positions	828,200	828,200
7	Adoption subsidies	217,376,700	217,376,700
8	Adoption support services-10.0 FTE positions	24,696,700	24,696,700
9	Youth in transition-5.5 FTE positions	14,453,600	14,453,600
10	Child welfare medical/psychiatric evaluations	6,607,500	6,607,500
11	Psychotropic oversight contracts	<u>1,118,200</u>	<u>1,118,200</u>
12	GROSS APPROPRIATION	\$ 876,934,400	\$ 876,934,400
13	Appropriated from:		
14	Interdepartmental grant revenues:		
15	IDG from department of education	237,600	237,600
16	Federal revenues:		
17	Total other federal revenues	494,319,900	494,319,900
18	Special revenue funds:		
19	Local funds - county chargeback	16,699,900	16,699,900
20	Private - collections	1,474,100	1,474,100
21	State general fund/general purpose	\$ 364,202,900	\$ 364,202,900
22	Sec. 9-108. JUVENILE JUSTICE SERVICES		
23	Full-time equated classified positions	182.0	182.0
24	W.J. Maxey training school-69.0 FTE positions	\$ 10,892,400	\$ 10,892,400
25	Bay Pines center-42.0 FTE positions	4,769,000	4,769,000
26	Shawono center-42.0 FTE positions	4,851,500	4,851,500
27	County juvenile officers	3,904,300	3,904,300

1	Community support services—2.0 FTE positions	1,295,200	1,295,200
2	Juvenile justice, administration and maintenance—24.0 FTE		
3	positions.....	4,044,700	4,044,700
4	Juvenile accountability block grant—0.5 FTE position ..	1,281,300	1,281,300
5	Committee on juvenile justice administration—2.5 FTE		
6	positions.....	340,300	340,300
7	Committee on juvenile justice grants	<u>3,000,000</u>	<u>3,000,000</u>
8	GROSS APPROPRIATION	\$ 34,378,700	\$ 34,378,700
9	Appropriated from:		
10	Federal revenues:		
11	Total other federal revenues	5,107,500	5,107,500
12	Special revenue funds:		
13	Local funds - state share education funds	2,168,100	2,168,100
14	Local funds - county chargeback	9,158,000	9,158,000
15	State general fund/general purpose	\$ 17,945,100	\$ 17,945,100
16	Sec. 9-109. LOCAL OFFICE STAFF AND OPERATIONS		
17	Full-time equated classified positions.....	5,790.0	5,790.0
18	Field staff, salaries and wages—5,548.0 FTE positions .	\$ 293,501,400	\$ 293,501,400
19	Contractual services, supplies, and materials	13,404,800	13,404,800
20	Medical/psychiatric evaluations	1,420,100	1,420,100
21	Donated funds positions—208.0 FTE positions	13,757,600	13,757,600
22	Training and program support—24.0 FTE positions	2,441,300	2,441,300
23	Volunteer services and reimbursement	1,142,400	1,142,400
24	SSI advocates—10.0 FTE positions	<u>864,600</u>	<u>864,600</u>
25	GROSS APPROPRIATION	\$ 326,532,200	\$ 326,532,200
26	Appropriated from:		
27	Interdepartmental grant revenues:		

1	IDG from department of corrections	100,000	100,000
2	IDG from department of education	7,835,400	7,835,400
3	Federal revenues:		
4	Total other federal revenues	189,402,400	189,402,400
5	Special revenue funds:		
6	Local funds	3,349,100	3,349,100
7	Private funds - donated funds	2,601,100	2,601,100
8	Supplemental security income recoveries	708,900	708,900
9	State general fund/general purpose	\$ 122,535,300	\$ 122,535,300
10	Sec. 9-110. DISABILITY DETERMINATION SERVICES		
11	Full-time equated classified positions	576.4	576.4
12	Disability determination operations—546.9 FTE positions	\$ 87,975,200	\$ 87,975,200
13	Medical consultation program—25.4 FTE positions	3,316,500	3,316,500
14	Retirement disability determination—4.1 FTE positions .	<u>423,900</u>	<u>423,900</u>
15	GROSS APPROPRIATION	\$ 91,715,600	\$ 91,715,600
16	Appropriated from:		
17	Interdepartmental grant revenues:		
18	IDG from department of technology, management & budget	536,100	536,100
19	Appropriated from:		
20	Total federal revenues	87,223,900	87,223,900
21	State general fund/general purpose	\$ 3,955,600	\$ 3,955,600
22	Sec. 9-111. CENTRAL SUPPORT ACCOUNTS		
23	Rent	\$ 46,804,500	\$ 46,804,500
24	Occupancy charge	10,203,400	10,203,400
25	Travel	8,350,000	8,350,000
26	Equipment	62,600	62,600
27	Worker's compensation	1,727,100	1,727,100

1	Active and retiree insurance and pension adjustment ...	0	27,249,400
2	Payroll taxes and fringe benefits	<u>407,588,100</u>	<u>407,588,100</u>
3	GROSS APPROPRIATION	\$ 474,735,700	\$ 501,985,100
4	Appropriated from:		
5	Interdepartmental grant revenues:		
6	IDG from department of education	6,044,500	6,044,500
7	Appropriated from:		
8	Federal revenues:		
9	Total other federal revenues	301,770,300	318,214,400
10	State general fund/general purpose	\$ 166,920,900	\$ 177,726,200
11	Sec. 9-112. PUBLIC ASSISTANCE		
12	Full-time equated classified positions.....	8.0	8.0
13	Family independence program	\$ 239,422,100	\$ 229,798,100
14	State disability assistance payments	26,556,400	26,556,400
15	Food assistance program benefits	2,416,332,300	2,416,332,300
16	Food assistance program benefits (ARRA)	417,595,100	417,595,100
17	State supplementation	62,964,200	63,651,100
18	State supplementation administration	2,381,100	2,381,100
19	Low-income home energy assistance program	174,951,600	174,951,600
20	Michigan energy assistance program—1.0 FTE position ...	60,000,000	60,000,000
21	Food bank funding	1,795,000	1,795,000
22	Homeless programs	15,721,900	15,721,900
23	Multicultural integration funding	1,515,500	1,515,500
24	Chaldean community foundation	1,000,000	1,000,000
25	Indigent burial	4,300,000	4,300,000
26	Emergency services local office allocations	16,092,600	16,092,600
27	Refugee assistance program—7.0 FTE positions	<u>27,955,900</u>	<u>27,955,900</u>

1	GROSS APPROPRIATION	\$ 3,468,583,700	\$ 3,459,646,600
2	Appropriated from:		
3	Federal revenues		
4	Federal - supplemental nutrition assistance program		
5	revenues (ARRA)	417,595,100	417,595,100
6	Total other federal revenues	2,705,546,500	2,695,922,500
7	Special revenue funds:		
8	Child supports collections	29,145,800	29,145,800
9	Low-income energy assistance fund	60,000,000	60,000,000
10	Supplemental security income recoveries	14,955,900	14,955,900
11	Public assistance recoupment revenue	7,010,000	7,010,000
12	Michigan merit award trust fund	30,100,000	30,100,000
13	State general fund/general purpose	\$ 204,230,400	\$ 204,917,300
14	Sec. 9-113. INFORMATION TECHNOLOGY		
15	Information technology services and projects	\$ 117,466,500	117,466,500
16	Child support automation	<u>42,117,700</u>	<u>42,117,700</u>
17	GROSS APPROPRIATION	\$ 159,584,200	\$ 159,584,200
18	Appropriated from:		
19	Interdepartmental grant revenues:		
20	IDG from department of education	1,943,600	1,943,600
21	Federal revenues:		
22	Total federal revenues	106,371,700	106,371,700
23	State general fund/general purpose	\$ 51,268,900	\$ 51,268,900
24	Sec. 9-114. ONE-TIME APPROPRIATIONS		
25	Full-time equated classified positions	19.5	0.0
26	Information technology services and projects—18.5 FTE		
27	positions	\$ 2,000,000	\$ 0

1	Family preservation and prevention services programs-			
2	1.0 FTE position.....	1,500,000		0
3	Child protection and permanency	1,000,000		0
4	Demonstration projects	1,500,000	\$	0
5	GROSS APPROPRIATION	\$ 6,000,000	\$	0
6	Appropriated from:			
7	Federal revenues:			
8	Total federal revenues	3,960,400		0
9	State general fund/general purpose	\$ 2,039,600	\$	0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2014

GENERAL SECTIONS

Sec. 9-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2013-2014 is \$1,164,731,200.00 and state spending from state resources to be paid to local units of government for fiscal year 2013-2014 is \$95,422,200.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF HUMAN SERVICES

21	Child care fund	\$	87,842,400
22	County juvenile officers		3,401,800
23	State disability assistance payments		976,400
24	Legal support contracts		3,141,000
25	Family independence program		<u>60,600</u>

1 TOTAL \$ 95,422,200

2 Sec. 9-203. As used in this article:

3 (a) "AFC" means adult foster care.

4 (b) "ARRA" means the American recovery and reinvestment act of 2009, Public Law
5 111-5.

6 (c) "Current fiscal year" means the fiscal year ending September 30, 2014.

7 (d) "Department" means the department of human services.

8 (e) "Director" means the director of the department of human services.

9 (f) "FTE" means full-time equated.

10 (g) "IDG" means interdepartmental grant.

11 (h) "MiCAFE" means Michigan's coordinated access to food for the elderly.

12 (i) "Previous fiscal year" means the fiscal year ending September 30, 2013.

13 (j) "Settlement" means the settlement agreement entered in the case of Dwayne
14 B. vs. Snyder, docket No. 2:06-cv-13548 in the United States district court for the
15 eastern district of Michigan.

16 (k) "SSI" means supplemental security income.

17 (l) "Temporary assistance for needy families" or "TANF" or "title IV-A" means
18 part A of title IV of the social security act, 42 USC 601 to 619.

19 (m) "Title IV-D" means part D of title IV of the social security act, 42 USC
20 651 to 669b.

21 (n) "Title IV-E" means part E of title IV of the social security act, 42 USC
22 670 to 679c.

23 Sec. 9-207. (1) Sanctions, suspensions, conditions for provisional license
24 status, and other penalties shall not be more stringent for private service providers
25 than for public entities performing equivalent or similar services.

26 (2) Neither the department nor private service providers or licensees shall be
27 granted preferential treatment or considered automatically to be in compliance with

1 administrative rules based on whether they have collective bargaining agreements with
2 direct care workers. Private service providers or licensees without collective
3 bargaining agreements shall not be subjected to additional requirements or conditions
4 of licensure based on their lack of collective bargaining agreements.

5 Sec. 9-211. Funds appropriated in part 1 shall not be used by a principal
6 executive department, state agency, or authority to hire a person to provide legal
7 services that are the responsibility of the attorney general. This prohibition does
8 not apply to legal services for bonding activities and for those outside services that
9 the attorney general authorizes.

10 Sec. 9-212. (1) In addition to funds appropriated in part 1 for all programs
11 and services, there is appropriated for write-offs of accounts receivable, deferrals,
12 and for prior year obligations in excess of applicable prior year appropriations, an
13 amount equal to total write-offs and prior year obligations, but not to exceed amounts
14 available in prior year revenues or current year revenues that are in excess of the
15 authorized amount.

16 (2) The department's ability to satisfy appropriation fund sources in part 1
17 shall not be limited to collections and accruals pertaining to services provided in
18 the current fiscal year, but shall also include reimbursements, refunds, adjustments,
19 and settlements from prior years.

20 Sec. 9-213. The department may retain all of the state's share of food
21 assistance overissuance collections as an offset to general fund/general purpose
22 costs. Retained collections shall be applied against federal funds deductions in all
23 appropriation units where department costs related to the investigation and recoupment
24 of food assistance overissuances are incurred. Retained collections in excess of such
25 costs shall be applied against the federal funds deducted in the executive operations
26 appropriation unit.

27 Sec. 9-217. The departments and agencies receiving appropriations in part 1

1 shall prepare a report on out-of-state travel expenses not later than January 1 of
2 each year. The travel report shall be a listing of all travel by classified and
3 unclassified employees outside this state in the immediately preceding fiscal year
4 that was funded in whole or in part with funds appropriated in the department's
5 budget. The report shall be submitted to the senate and house appropriations
6 committees, the house and senate fiscal agencies, and the state budget director. The
7 report shall include the following information:

8 (a) The dates of each travel occurrence.

9 (b) The transportation and related costs of each travel occurrence, including
10 the proportion funded with state general fund/general purpose revenues, the proportion
11 funded with state restricted revenues, the proportion funded with federal revenues,
12 and the proportion funded with other revenues.

13 Sec. 9-219. The department shall cooperate with the department of technology,
14 management and budget to maintain a searchable website accessible by the public at no
15 cost that includes, but is not limited to, all of the following for each department or
16 agency:

17 (a) Fiscal year-to-date expenditures by category.

18 (b) Fiscal year-to-date expenditures by appropriation unit.

19 (c) Fiscal year-to-date payments to a selected vendor, including the vendor
20 name, payment date, payment amount, and payment description.

21 (d) The number of active department employees by job classification.

22 (e) Job specifications and wage rates.

23 Sec. 9-221. If the revenue collected by the department from private and local
24 sources exceeds the amount spent from amounts appropriated in part 1, the revenue may
25 be carried forward, with approval from the state budget director, into the subsequent
26 fiscal year.

27 Sec. 9-265. Within 14 days after the release of the executive budget

1 recommendation, the department shall cooperate with the state budget office to provide
2 the senate and house appropriations chairs, the senate and house appropriations
3 subcommittees chairs, and the senate and house fiscal agencies with an annual report
4 on estimated state restricted fund balances, state restricted fund projected revenues,
5 and state restricted fund expenditures for the fiscal years ending September 30, 2013
6 and September 30, 2014.

7 Sec. 9-284. (1) In addition to the funds appropriated in part 1, there is
8 appropriated an amount not to exceed \$200,000,000.00 for federal contingency funds.
9 These funds are not available for expenditure until they have been transferred to
10 another line item in this article under section 393(2) of the management and budget
11 act, 1984 PA 431, MCL 18.1393.

12 (2) In addition to the funds appropriated in part 1, there is appropriated an
13 amount not to exceed \$5,000,000.00 for state restricted contingency funds. These funds
14 are not available for expenditure until they have been transferred to another line
15 item in this article under section 393(2) of the management and budget act, 1984 PA
16 431, MCL 18.1393.

17 (3) In addition to the funds appropriated in part 1, there is appropriated an
18 amount not to exceed \$20,000,000.00 for local contingency funds. These funds are not
19 available for expenditure until they have been transferred to another line item in
20 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
21 18.1393.

22 (4) In addition to the funds appropriated in part 1, there is appropriated an
23 amount not to exceed \$20,000,000.00 for private contingency funds. These funds are not
24 available for expenditure until they have been transferred to another line item in
25 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
26 18.1393.

27 Sec. 9-296. Not later than November 30, the state budget office shall prepare

1 and transmit a report that provides for estimates of the total general fund/general
2 purpose appropriation lapses at the close of the prior fiscal year. This report shall
3 summarize the projected year-end general fund/general purpose appropriation lapses by
4 major departmental program or program areas. The report shall be transmitted to the
5 chairpersons of the senate and house appropriations committees, and the senate and
6 house fiscal agencies.

7 Sec. 9-299. The department shall maintain, on a publicly accessible website, a
8 department scorecard that identifies, tracks and regularly updates key metrics that
9 are used to monitor and improve the agency's performance.

10 **CHILDREN'S SERVICES**

11 Sec. 9-501. A goal is established that not more than 35% of all children in
12 foster care at any given time during the current fiscal year will have been in foster
13 care for 24 months or more. During the annual budget presentation, the department
14 shall provide a report describing the steps that will be taken to achieve the specific
15 goal established in this section.

16 Sec. 9-502. From the funds appropriated in part 1 for foster care, the
17 department shall provide 50% reimbursement to Indian tribal governments for foster
18 care expenditures for children who are under the jurisdiction of Indian tribal courts
19 and who are not otherwise eligible for federal foster care cost sharing.

20 Sec. 9-507. The department's ability to satisfy appropriation deducts in part 1
21 for foster care private collections shall not be limited to collections and accruals
22 pertaining to services provided only in the current fiscal year but may include
23 revenues collected during the current fiscal year for services provided in prior
24 fiscal years.

25 Sec. 9-508. In addition to the amount appropriated in part 1 for children's
26 trust fund grants, money granted or money received as gifts or donations to the

1 children's trust fund created by 1982 PA 249, MCL 21.171 to 21.172, is appropriated
2 for expenditure.

3 Sec. 9-526. From the funds appropriated in part 1 for foster care payments and
4 related administrative costs, the department may implement the federally approved
5 title IV-E child welfare waiver demonstration project. As required under the waiver,
6 any savings resulting from the demonstration project must be quantified and reinvested
7 into child welfare programming.

8 **PUBLIC ASSISTANCE**

9 Sec. 9-601. Whenever a client agrees to the release of his or her name and
10 address to the local housing authority, the department shall request from the local
11 housing authority information regarding whether the housing unit for which vendoring
12 has been requested meets applicable local housing codes. Vendoring shall be terminated
13 for those units that the local authority indicates in writing do not meet local
14 housing codes until such time as the local authority indicates in writing that local
15 housing codes have been met.

16 Sec. 9-604. (1) The department shall operate a state disability assistance
17 program. Except as provided in subsection (3), persons eligible for this program shall
18 include needy citizens of the United States or aliens exempted from the supplemental
19 security income citizenship requirement who are at least 18 years of age or
20 emancipated minors meeting 1 or more of the following requirements:

21 (a) A recipient of supplemental security income, social security, or medical
22 assistance due to disability or 65 years of age or older.

23 (b) A person with a physical or mental impairment which meets federal
24 supplemental security income disability standards, except that the minimum duration of
25 the disability shall be 90 days. Substance abuse alone is not defined as a basis for
26 eligibility.

1 (c) A resident of an adult foster care facility, a home for the aged, a county
2 infirmary, or a substance abuse treatment center.

3 (d) A person receiving 30-day post residential substance abuse treatment.

4 (e) A person diagnosed as having acquired immunodeficiency syndrome.

5 (f) A person receiving special education services through the local
6 intermediate school district.

7 (g) A caretaker of a disabled person who meets the requirements specified in
8 subdivision (a), (b), (e), or (f).

9 (2) Applicants for and recipients of the state disability assistance program
10 shall be considered needy if they:

11 (a) Meet the same asset test as is applied for the family independence program.

12 (b) Have a monthly budgetable income that is less than the payment standards.

13 (3) Except for a person described in subsection (1)(c) or (d), a person is not
14 disabled for purposes of this section if his or her drug addiction or alcoholism is a
15 contributing factor material to the determination of disability. "Material to the
16 determination of disability" means that, if the person stopped using drugs or alcohol,
17 his or her remaining physical or mental limitations would not be disabling. If his or
18 her remaining physical or mental limitations would be disabling, then the drug
19 addiction or alcoholism is not material to the determination of disability and the
20 person may receive state disability assistance. Such a person must actively
21 participate in a substance abuse treatment program, and the assistance must be paid to
22 a third party or through vendor payments. For purposes of this section, substance
23 abuse treatment includes receipt of inpatient or outpatient services or participation
24 in alcoholics anonymous or a similar program.

25 Sec. 9-605. The level of reimbursement provided to state disability assistance
26 recipients in licensed adult foster care facilities shall be the same as the
27 prevailing supplemental security income rate under the personal care category.

1 Sec. 9-606. County department offices shall require each recipient of family
2 independence program and state disability assistance who has applied with the social
3 security administration for supplemental security income to sign a contract to repay
4 any assistance rendered through the family independence program or state disability
5 assistance program upon receipt of retroactive supplemental security income benefits.

6 Sec. 9-607. (1) The department's ability to satisfy appropriation deductions in
7 part 1 for state disability assistance/supplemental security income recoveries and
8 public assistance recoupment revenues shall not be limited to recoveries and accruals
9 pertaining to state disability assistance, or family independence assistance grant
10 payments provided only in the current fiscal year, but may include revenues collected
11 during the current year that are prior year related and not a part of the department's
12 accrued entries.

13 (2) The department may use supplemental security income recoveries to satisfy
14 the deduct in any line in which the revenues are appropriated, regardless of the
15 source from which the revenue is recovered.

16 Sec. 9-608. Adult foster care facilities providing domiciliary care or personal
17 care to residents receiving supplemental security income or homes for the aged serving
18 residents receiving supplemental security income shall not require those residents to
19 reimburse the home or facility for care at rates in excess of those legislatively
20 authorized. To the extent permitted by federal law, adult foster care facilities and
21 homes for the aged serving residents receiving supplemental security income shall not
22 be prohibited from accepting third-party payments in addition to supplemental security
23 income provided that the payments are not for food, clothing, shelter, or result in a
24 reduction in the recipient's supplemental security income payment.

25 Sec. 9-613. The maximum allowable reimbursement for the final disposition of
26 indigent persons shall be \$800.00. In addition, reimbursement for a cremation permit
27 fee of up to \$75.00 and for mileage at the standard rate will also be made available

1 for an eligible cremation.

2 Sec. 9-619. (1) Subject to subsection (2), the department shall exempt from the
3 denial of title IV-A assistance and food assistance benefits under 21 USC 862a any
4 individual who has been convicted of a felony that included the possession, use, or
5 distribution of a controlled substance, after August 22, 1996, provided that the
6 individual is not in violation of his or her probation or parole requirements.
7 Benefits shall be provided to such individuals as follows:

8 (a) A third-party payee or vendor shall be required for any cash benefits
9 provided.

10 (b) An authorized representative shall be required for food assistance receipt.

11 (2) Subject to federal approval, an individual is not entitled to the exemption
12 in this section if the individual was convicted in 2 or more separate cases of a
13 felony that included the possession, use, or distribution of a controlled substance
14 after August 22, 1996.

15 Sec. 9-643. As a condition of receipt of federal TANF funds, homeless shelters
16 and human services agencies shall collaborate with the department to obtain necessary
17 TANF eligibility information on families as soon as possible after admitting a family
18 to the homeless shelter. From the funds appropriated in part 1 for homeless programs,
19 the department is authorized to make allocations of TANF funds only to the agencies
20 that report necessary data to the department for the purpose of meeting TANF
21 eligibility reporting requirements. Homeless shelters or human services agencies that
22 do not report necessary data to the department for the purpose of meeting TANF
23 eligibility reporting requirements will not receive reimbursements which exceed the
24 per diem amount they received in fiscal year 2000. The use of TANF funds under this
25 section should not be considered an ongoing commitment of funding.

26 Sec. 9-660. From the funds appropriated in part 1 for food bank funding, the
27 department is authorized to make allocations of TANF funds only to the agencies that

1 report necessary data to the department for the purpose of meeting TANF eligibility
2 reporting requirements. The agencies that do not report necessary data to the
3 department for the purpose of meeting TANF eligibility reporting requirements will not
4 receive allocations in excess of those received in fiscal year 2000. The use of TANF
5 funds under this section should not be considered an ongoing commitment of funding.

6 Sec. 9-669. The department shall allocate up to \$2,880,000.00 for the annual
7 clothing allowance. The allowance shall be granted to all eligible children in a
8 family independence program group that does not include an adult.

9 JUVENILE JUSTICE SERVICES

10 Sec. 9-706. Counties shall be subject to 50% chargeback for the use of
11 alternative regional detention services, if those detention services do not fall under
12 the basic provision of section 117e of the social welfare act, 1939 PA 280,
13 MCL 400.117e, or if a county operates those detention services programs primarily with
14 professional rather than volunteer staff.

15 Sec. 9-707. In order to be reimbursed for child care fund expenditures,
16 counties are required to submit department-developed reports to enable the department
17 to document potential federally claimable expenditures. This requirement is in
18 accordance with the reporting requirements specified in section 117a(7) of the social
19 welfare act, 1939 PA 280, MCL 400.117a.

20 CHILD SUPPORT ENFORCEMENT

21 Sec. 9-901. (1) The appropriations in part 1 assume a total federal child
22 support incentive payment of \$26,500,000.00.

23 (2) From the federal money received for child support incentive payments,
24 \$12,000,000.00 shall be retained by the state and expended for child support program
25 expenses.

1 (3) From the federal money received for child support incentive payments,
2 \$14,500,000.00 shall be paid to the counties based on each county's performance level
3 for each of the federal performance measures as established in 45 CFR 305.2.

4 (4) If the child support incentive payment to the state from the federal
5 government is greater than \$26,500,000.00, then 100% of the excess shall be retained
6 by the state and is appropriated until the total retained by the state reaches
7 \$15,397,400.00.

8 (5) If the child support incentive payment to the state from the federal
9 government is greater than the amount needed to satisfy the provisions identified in
10 subsections (1), (2), (3), and (4), the additional funds shall be subject to
11 appropriation by the legislature.

12 (6) If the child support incentive payment to the state from the federal
13 government is less than \$26,500,000.00, then the state and county share shall each be
14 reduced by 50% of the shortfall.

15 Sec. 9-909. (1) If statewide retained child support collections exceed
16 \$38,300,000.00, 75% of the amount in excess of \$38,300,000.00 is appropriated to legal
17 support contracts. This excess appropriation may be distributed to eligible counties
18 to supplement and not supplant county title IV-D funding.

19 (2) Each county whose retained child support collections in the current fiscal
20 year exceed its fiscal year 2004-2005 retained child support collections, excluding
21 tax offset and financial institution data match collections in both the current year
22 and fiscal year 2004-2005, shall receive its proportional share of the 75% excess.

23 Sec. 9-910. (1) If title IV-D-related child support collections are escheated,
24 the state budget director is authorized to adjust the sources of financing for the
25 funds appropriated in part 1 for legal support contracts to reduce federal
26 authorization by 66% of the escheated amount and increase general fund/general purpose
27 authorization by the same amount. This budget adjustment is required to offset the

1 loss of federal revenue due to the escheated amount being counted as title IV-D
2 program income in accordance with federal regulations at 45 CFR 304.50.

3 (2) The department shall notify the chairs of the house and senate
4 appropriations subcommittees on the department budget and the house and senate fiscal
5 agencies within 15 days of the authorization adjustment in subsection (1).

Article 10

JUDICIARY

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 10-101. Subject to the conditions set forth in this article, the amounts listed in this part for the judiciary are appropriated for the fiscal year ending September 30, 2014, and are anticipated to be appropriated for the fiscal year ending September 30, 2015, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

JUDICIARY

APPROPRIATION SUMMARY

Full-time equated exempted positions.....	482.0	481.0
GROSS APPROPRIATION	\$ 285,316,200	\$ 280,202,900
Total interdepartmental grants and		
intradepartmental transfers.....	2,350,500	2,354,800
ADJUSTED GROSS APPROPRIATION	\$ 282,965,700	\$ 277,848,100
Total federal revenues	5,343,900	5,384,800
Total local revenues	7,133,100	7,218,200
Total private revenues	931,500	939,700
Total other state restricted revenues	86,115,900	86,141,800
State general fund/general purpose	\$ 183,441,300	\$ 178,163,600
<i>State general fund/general purpose schedule:</i>		
<i>Ongoing state general fund/general purpose</i>	<i>176,941,300</i>	<i>178,163,600</i>
<i>One-time state general fund/general purpose</i>	<i>6,500,000</i>	<i>0</i>

Sec. 10-102. SUPREME COURT AND STATE COURT ADMINISTRATIVE

1	OFFICE			
2	Full-time equated exempted positions	245.0		245.0
3	Supreme court and state court administrative office ...	\$ 61,079,900	\$ 62,466,600	
4	GROSS APPROPRIATION	\$ 61,079,900	\$ 62,466,600	
5	Appropriated from:			
6	Interdepartmental grant revenues	1,884,500		1,888,800
7	Federal revenues	4,935,600		4,976,500
8	Local revenues	7,133,100		7,218,200
9	Private revenues	850,200		858,400
10	State restricted revenues	7,752,600		7,778,500
11	State general fund/general purpose	\$ 38,523,900	\$ 39,746,200	
12	Schedule of programs:			
13	Supreme court administration	13,101,300		13,101,300
14	Judicial institute	2,132,900		2,132,900
15	State court administrative office	11,590,900		11,590,900
16	Judicial information systems	3,012,000		3,012,000
17	Direct trial court automation support	7,133,100		7,133,100
18	Foster care review board	1,271,000		1,271,000
19	Community dispute resolution	2,360,600		2,360,600
20	Other federal grants	275,100		275,100
21	Drug treatment courts	10,083,000		10,083,000
22	Community court pilot project	20,000		20,000
23	Mental health courts	4,100,000		4,100,000
24	Swift and sure sanctions	6,000,000		6,000,000
25	Active and retiree insurance and pension adjustment	0		1,386,700
26	Sec. 10-103. COURT OF APPEALS OPERATIONS			
27	Full-time equated exempted positions	175.0		175.0

1	Court of appeals operations	\$	<u>22,248,500</u>	\$	<u>22,248,500</u>
2	GROSS APPROPRIATION	\$	22,248,500	\$	22,248,500
3	Appropriated from:				
4	State general fund/general purpose	\$	22,248,500	\$	22,248,500
5	Schedule of programs:				
6	Court of appeals operations		22,248,500		22,248,500
7	Sec. 10-104. BRANCHWIDE APPROPRIATIONS				
8	Full-time equated exempted positions.....		4.0		4.0
9	Branchwide appropriations	\$	<u>8,621,000</u>	\$	<u>8,621,000</u>
10	GROSS APPROPRIATION	\$	8,621,000	\$	8,621,000
11	Appropriated from:				
12	State general fund/general purpose	\$	8,621,000	\$	8,621,000
13	Schedule of programs:				
14	Branchwide appropriations		8,621,000		8,621,000
15	Sec. 10-105. JUDICIAL COMPENSATION				
16	Full-time judges positions.....		606.0		606.0
17	Judicial compensation	\$	<u>94,447,000</u>	\$	<u>94,447,000</u>
18	GROSS APPROPRIATION	\$	94,447,000	\$	94,447,000
19	Appropriated from:				
20	State restricted revenues		4,890,200		4,890,200
21	State general fund/general purpose	\$	89,556,800	\$	89,556,800
22	Schedule of programs:				
23	Supreme court justices' salaries--7.0 justices		1,152,300		1,152,300
24	Court of appeals judges salaries--28.0 judges		4,240,300		4,240,300
25	District court judges state base salaries--				
26	250.0 judges		23,044,500		23,044,500
27	District court judicial salary standardization		11,385,300		11,385,300

1	Probate court judges state base salaries--		
2	103.0 judges	9,627,900	9,627,900
3	Probate court judicial salary standardization	4,669,600	4,669,600
4	Circuit court judges state base salaries--		
5	218.0 judges	20,534,600	20,534,600
6	Circuit court judicial salary standardization	9,967,900	9,967,900
7	Judges' retirement system defined contribution	4,185,300	4,185,300
8	OASI, social security	5,639,300	5,639,300
9	Sec. 10-106. JUDICIAL TENURE COMMISSION		
10	Full-time equated exempted positions.....	7.0	7.0
11	Judicial tenure commission	\$ 1,101,700	\$ 1,101,700
12	GROSS APPROPRIATION	\$ 1,101,700	\$ 1,101,700
13	Appropriated from:		
14	State general fund/general purpose	\$ 1,101,700	\$ 1,101,700
15	Schedule of programs:		
16	Judicial tenure commission	1,101,700	1,101,700
17	Sec. 10-107. INDIGENT DEFENSE - CRIMINAL		
18	Full-time equated exempted positions.....	50.0	50.0
19	Indigent defense - criminal	\$ 7,581,000	\$ 7,581,000
20	GROSS APPROPRIATION	\$ 7,581,000	\$ 7,581,000
21	Appropriated from:		
22	Interdepartmental grant revenues	466,000	466,000
23	Federal revenues	408,300	408,300
24	Private revenues	81,300	81,300
25	State restricted revenues	131,100	131,100
26	State general fund/general purpose	\$ 6,494,300	\$ 6,494,300
27	Schedule of programs:		

1	Appellate public defender program	6,539,700	6,539,700
2	Appellate assigned counsel administration	1,041,300	1,041,300
3	Sec. 10-108. INDIGENT CIVIL LEGAL ASSISTANCE		
4	Indigent civil legal assistance	\$ <u>7,937,000</u>	\$ <u>7,937,000</u>
5	GROSS APPROPRIATION	\$ 7,937,000	\$ 7,937,000
6	Appropriated from:		
7	State restricted revenues	7,937,000	7,937,000
8	State general fund/general purpose	\$ 0	\$ 0
9	Schedule of programs:		
10	Indigent civil legal assistance	7,937,000	7,937,000
11	Sec. 10-109. TRIAL COURT OPERATIONS		
12	Trial court operations	\$ <u>75,800,100</u>	\$ <u>75,800,100</u>
13	GROSS APPROPRIATION	\$ 75,800,100	\$ 75,800,100
14	Appropriated from:		
15	State restricted revenues	65,405,000	65,405,000
16	State general fund/general purpose	\$ 10,395,100	\$ 10,395,100
17	Schedule of programs:		
18	Court equity fund reimbursements	60,835,100	60,835,100
19	Judicial technology improvement fund	4,815,000	4,815,000
20	Drug case-flow program	250,000	250,000
21	Drunk driving case-flow program	3,300,000	3,300,000
22	Juror compensation reimbursement	6,600,000	6,600,000
23	Sec. 10-110. ONE-TIME APPROPRIATIONS		
24	Full-time equated exempted positions	1.0	0.0
25	One-time appropriations	\$ <u>6,500,000</u>	\$ <u>0</u>
26	GROSS APPROPRIATION	\$ 6,500,000	\$ 0
27	Appropriated from:		

1	State general fund/general purpose	\$	6,500,000	\$	0
2	<i>Schedule of programs:</i>				
3	Trial court innovation fund		4,000,000		0
4	Michigan court system		2,500,000		0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2014

GENERAL SECTIONS

Sec. 10-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2013-2014 is \$269,557,200.00 and state spending from state resources to be paid to local units of government for fiscal year 2013-2014 is \$138,999,600.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

JUDICIARY

SUPREME COURT

State court administrative office	\$	511,900
Drug treatment courts		9,783,000
Mental health courts		3,997,600
Swift and sure sanctions		5,900,000

TRIAL COURT OPERATIONS

Court equity fund reimbursements	\$	60,835,100
Judicial technology improvement fund		4,815,000
Trial court innovations fund		3,900,000
Michigan court system		2,500,000

JUSTICES' AND JUDGES' COMPENSATION

1	District court judicial salary standardization	\$	11,385,300
2	Probate court judges' state base salaries		9,627,900
3	Probate court judicial salary standardization		4,669,600
4	Circuit court judicial salary standardization		9,967,900
5	Grant to OASI contribution fund, employers share, social security ...		956,300
6	GRANTS AND REIMBURSEMENTS TO LOCAL GOVERNMENT		
7	Drunk driving case-flow program	\$	3,300,000
8	Drug case-flow program		250,000
9	Juror compensation reimbursement		<u>6,600,000</u>
10	TOTAL	\$	138,999,600

11 Sec. 10-202. Funds appropriated in part 1 to an entity within the judicial
12 branch shall not be expended or transferred to another account without written
13 approval of the authorized agent of the judicial entity. If the authorized agent of
14 the judicial entity notifies the state budget director of its approval of an
15 expenditure or transfer, the state budget director shall immediately make the
16 expenditure or transfer. The authorized judicial entity agent shall be designated by
17 the chief justice of the supreme court.

18 Sec. 10-203. As used in this article "OASI" means old age survivor's insurance.

19 Sec. 10-208. The internet reporting requirements of this article shall be
20 completed with the approval of, and at the direction of, the supreme court, except as
21 otherwise provided in this article.

22 Sec. 10-215. The state court administrative office shall prepare a report on
23 out-of-state travel expenses not later than January 1 of each year. The travel report
24 shall be a listing of all travel by judicial branch employees outside this state in
25 the immediately preceding fiscal year that was funded in whole or in part with funds
26 appropriated in the Judiciary budget. The report shall be submitted to the senate and
27 house appropriations committees, the house and senate fiscal agencies, and the state

1 budget director. The report shall include the following information:

2 (a) The dates of each travel occurrence.

3 (b) The transportation and related costs of each travel occurrence, including
4 the proportion funded with state general fund/general purpose revenues, the proportion
5 funded with state restricted revenues, the proportion funded with federal revenues,
6 and the proportion funded with other revenues.

7 Sec. 10-219. Not later than November 30, the state budget office shall prepare
8 and transmit a report that provides for estimates of the total general fund/general
9 purpose appropriation lapses at the close of the prior fiscal year. This report shall
10 summarize the projected year-end general fund/general purpose appropriation lapses by
11 major departmental program or program areas. The report shall be transmitted to the
12 chairpersons of the senate and house appropriations committees, and the senate and
13 house fiscal agencies.

14 Sec. 10-221. From the funds appropriated in part 1, the judicial branch shall
15 develop, post, and maintain, on a user-friendly and publicly accessible Internet site,
16 all expenditures made by the judicial branch within a fiscal year. The posting shall
17 include the purpose for which each expenditure is made. The judicial branch shall not
18 provide financial information on its website under this section if doing so would
19 violate a federal or state law, rule, regulation, or guideline that establishes
20 privacy or security standards applicable to that financial information.

21 Sec. 10-222. Within 14 days after the release of the executive budget
22 recommendation, the judicial branch shall cooperate with the state budget office to
23 provide the senate and house appropriations chairs, the senate and house
24 appropriations subcommittees chairs, and the senate and house fiscal agencies with an
25 annual report on estimated state restricted fund balances, state restricted fund
26 projected revenues, and state restricted fund expenditures for the fiscal years ending
27 September 30, 2013 and September 30, 2014.

1 Sec. 10-223. The Judiciary shall maintain, on a publicly accessible website, a
2 scorecard that identifies, tracks and regularly updates key metrics that are used to
3 monitor and improve the judiciary's performance.

4 **SUPREME COURT AND STATE COURT ADMINISTRATIVE OFFICE**

5 Sec. 10-301. Pursuant to the appropriations in part 1, the direct trial court
6 automation support program of the state court administrative office shall recover
7 direct and overhead costs from trial courts by charging for services rendered. The fee
8 shall cover the actual costs incurred to the direct trial court automation support
9 program in providing the service, including development of future versions of case
10 management systems.

11 Sec. 10-302. Funds appropriated within the judicial branch shall not be
12 expended by any component within the judicial branch without the approval of the
13 supreme court.

14 Sec. 10-303. Of the amount appropriated in part 1 for the judicial branch,
15 \$325,000.00 is allocated for circuit court reimbursement under section 3 of 1978 PA
16 16, MCL 800.453, and \$186,900.00 is allocated for court of claims reimbursement under
17 section 6413 of the revised judicature act of 1961, 1961 PA 236, MCL 600.6413.

18 Sec. 10-308. If sufficient funds are not available from the court fee fund to
19 pay judges' compensation, the difference between the appropriated amount from that
20 fund for judges' compensation and the actual amount available after the amount
21 appropriated for trial court reimbursement is made shall be appropriated from the
22 state general fund for judges' compensation.

23 Sec. 10-311. (1) The funds appropriated in part 1 for drug treatment courts
24 shall be administered by the state court administrative office to operate drug
25 treatment court programs. A drug treatment court shall be responsible for handling
26 cases involving substance abusing nonviolent offenders through comprehensive

1 supervision, testing, treatment services, and immediate sanctions and incentives. A
2 drug treatment court shall use all available county and state personnel involved in
3 the disposition of cases including, but not limited to, parole and probation agents,
4 prosecuting attorneys, defense attorneys, and community corrections providers. The
5 funds may be used in connection with other federal, state, and local funding sources.

6 (2) From the funds appropriated in part 1, the chief justice shall allocate
7 sufficient funds for the judicial institute to provide in-state training for those
8 identified in subsection (1), including training for new drug treatment court judges.

9 (3) For drug treatment court grants, consideration for priority may be given to
10 those courts where higher instances of substance abuse cases are filed.

11 (4) The judiciary shall receive \$1,500,000.00 in Byrne formula grant funding as
12 an interdepartmental grant from the department of state police to be used for
13 expansion of drug treatment courts, to assist in avoiding prison bed space growth for
14 nonviolent offenders in collaboration with the department of corrections.

15 Sec. 10-317. Funds appropriated in part 1 shall not be used for the permanent
16 assignment of state-owned vehicles to justices or judges or any other judicial branch
17 employee. This section does not preclude the use of state-owned motor pool vehicles
18 for state business in accordance with approved guidelines.

19 Sec. 10-318. The funds appropriated in part 1 for the community court pilot
20 project shall be used for the purposes of administering a pilot program of
21 neighborhood-focused community courts. The state court administrative office shall
22 work collaboratively with the designated courts when establishing the community
23 courts.

24 Sec. 10-320. From the funds appropriated in part 1 for the swift and sure
25 sanctions program, the state court administrative office shall administer a program to
26 distribute grants to qualifying courts in accordance with the objectives and
27 requirements of the probation swift and sure sanctions act. Of the \$6,000,000.00

1 designated for the program, not more than \$100,000.00 shall be available to the state
2 court administrative office to pay for employee costs associated with the
3 administration of the program funds. Courts interested in participating in the
4 sanctions program may apply to the state court administrative office for a portion of
5 the funds appropriated in part 1 under this section.

6 Sec. 10-322. If Byrne formula grant funding is awarded to the state appellate
7 defender, the state appellate defender office may receive and expend Byrne formula
8 grant funds in an amount not exceeding \$250,000.00 as an interdepartmental grant from
9 the department of state police. If the state appellate defender receives federal grant
10 funding from the department of justice in excess of the amount appropriated in part 1,
11 the state appellate defender office may receive and expend grant funds in an amount
12 not exceeding \$300,000.00 as other federal grants.

Article 11**LEGISLATURE****PART 1****LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS**

Sec. 11-101. Subject to the conditions set forth in this article, the amounts listed in this part for the legislature are appropriated for the fiscal year ending September 30, 2014, and are anticipated to be appropriated for the fiscal year ending September 30, 2015, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

LEGISLATURE**APPROPRIATION SUMMARY**

GROSS APPROPRIATION.....	\$	144,373,700	\$	144,776,900
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Total interdepartmental grants and				
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intradepartmental transfers.....		5,092,100		5,181,100
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ADJUSTED GROSS APPROPRIATION	\$	139,281,600	\$	139,595,800
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Total federal revenues		0		0
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Total local revenues		0		0
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Total private revenues		400,000		400,000
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Total other state restricted revenues		3,060,800		3,094,900
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State general fund/general purpose	\$	135,820,800	\$	136,100,900
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Sec. 11-102. LEGISLATURE

Legislature	\$	<u>123,819,300</u>	\$	<u>123,819,300</u>
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GROSS APPROPRIATION	\$	123,819,300	\$	123,819,300
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Appropriated from:				
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Private revenues		400,000		400,000
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State restricted revenues		1,109,800		1,109,800
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1	State general fund/general purpose	\$	122,309,500	\$	122,309,500
2	Schedule of programs:				
3	Senate		30,955,300		30,955,300
4	Senate automated data processing		2,432,200		2,432,200
5	Senate fiscal agency		3,426,000		3,426,000
6	House of representatives		47,841,200		47,841,200
7	House automated data processing		1,930,900		1,930,900
8	House fiscal agency		3,426,000		3,426,000
9	Legislative council		10,864,900		10,864,900
10	Legislative service bureau automated data processing		1,312,200		1,312,200
11	Worker's compensation		139,200		139,200
12	National association dues		425,000		425,000
13	Legislative corrections ombudsman		670,700		670,700
14	General nonretirement expenses		4,561,700		4,561,700
15	Capitol building		3,078,700		3,078,700
16	Cora Anderson building		10,207,700		10,207,700
17	Farnum building and other properties		2,547,600		2,547,600
18	Sec. 11-103. AUDITOR GENERAL OPERATIONS				
19	Auditor general operations	\$	<u>20,554,400</u>	\$	<u>20,957,600</u>
20	GROSS APPROPRIATION	\$	20,554,400	\$	20,957,600
21	Appropriated from:				
22	Interdepartmental grant revenues		5,092,100		5,181,100
23	State restricted revenues		1,951,000		1,985,100
24	State general fund/general purpose	\$	13,511,300	\$	13,791,400
25	Schedule of programs:				
26	Unclassified positions		329,400		329,400
27	Field operations		20,225,000		20,225,000

2 PART 2

3 PROVISIONS CONCERNING APPROPRIATIONS

4 FISCAL YEAR 2014

6 Sec. 11-201. Pursuant to section 30 of article IX of the state constitution of
7 1963, total state spending from state resources under part 1 for fiscal year 2013-2014
8 is \$138,881,600.00 and state spending from state resources to be paid to local units
9 of government for fiscal year 2013-2014 is \$0.00.

11 Sec. 11-600. The senate, the house of representatives, or an agency within the
12 legislative branch may receive, expend, and transfer funds in addition to those
13 authorized in part 1.

14 Sec. 11-601. (1) Funds appropriated in part 1 to an entity within the
15 legislative branch shall not be expended or transferred to another account without
16 written approval of the authorized agent of the legislative entity. If the authorized
17 agent of the legislative entity notifies the state budget director of its approval of
18 an expenditure or transfer before the year-end book-closing date for that legislative
19 entity, the state budget director shall immediately make the expenditure or transfer.
20 The authorized legislative entity agency shall be designated by the speaker of the
21 house of representatives for house entities, the senate majority leader for senate
22 entities, and the legislative council for legislative council entities.

23 (2) Funds appropriated within the legislative branch, to a legislative council
24 component, shall not be expended by any agency or other subgroup included in that

1 component without the approval of the legislative council.

2 Sec. 11-602. The senate may charge rent and assess charges for utility costs.
3 The amounts received for rent charges and utility assessments are appropriated to the
4 senate for the renovation, operation, and maintenance of the Farnum building and other
5 properties.

6 Sec. 11-603. The appropriation contained in part 1 for national association
7 dues is to be distributed by the legislative council.

8 Sec. 11-604. (1) The appropriation in part 1 to the legislative council
9 includes funds to operate the legislative parking facilities in the capitol area. The
10 legislative council shall establish rules regarding the operation of the legislative
11 parking facilities.

12 (2) The legislative council shall collect a fee from state employees and the
13 general public using certain legislative parking facilities. The revenues received
14 from the parking fees shall be allocated by the legislative council.

15 Sec. 11-605. The appropriation in part 1 to the legislative council for
16 publication of the Michigan manual is a work project account. The unexpended portion
17 remaining on September 30 shall not lapse and shall be carried forward into the
18 subsequent fiscal year for use in paying the associated biennial costs of publication
19 of the Michigan manual.

20 Sec. 11-606. The appropriations in part 1 to the legislative branch, for
21 property management, shall be used to purchase equipment and services for building
22 maintenance in order to ensure a safe and productive work environment. These funds are
23 designated as work project appropriations and shall not lapse at the end of the fiscal
24 year, and shall continue to be available for expenditure until the project has been
25 completed. The total cost is estimated at \$500,000.00, and the tentative completion
26 date is September 30, 2018.

27 Sec. 11-607. The appropriations in part 1 to the legislative branch, for

1 automated data processing, shall be used to purchase equipment, software, and services
2 in order to support and implement data processing requirements and technology
3 improvements. These funds are designated as work project appropriations and shall not
4 lapse at the end of the fiscal year, and shall continue to be available for
5 expenditure until the project has been completed. The total cost is estimated at
6 \$500,000.00, and the tentative completion date is September 30, 2018.

7 Sec. 11-608. In addition to funds appropriated in part 1, the Michigan capitol
8 committee publications save the flags fund account may accept contributions, gifts,
9 bequests, devises, grants, and donations. Those funds that are not expended in the
10 fiscal year ending September 30 shall not lapse at the close of the fiscal year, and
11 shall be carried forward for expenditure in the following fiscal years.

12 AUDITOR GENERAL OPERATIONS

13 Sec. 11-620. Pursuant to section 53 of article IV of the state constitution of
14 1963, the auditor general shall conduct audits of the judicial branch. The audits may
15 include the supreme court and its administrative units, the court of appeals, and
16 trial courts.

17 Sec. 11-621. (1) The auditor general shall take all reasonable steps to ensure
18 that certified minority- and women-owned and operated accounting firms, and accounting
19 firms owned and operated by persons with disabilities participate in the audits of the
20 books, accounts, and financial affairs of each principal executive department, branch,
21 institution, agency, and office of this state.

22 (2) The auditor general shall strongly encourage firms with which the auditor
23 general contracts to perform audits of the principal executive departments and state
24 agencies to subcontract with certified minority- and women-owned and operated
25 accounting firms, and accounting firms owned and operated by persons with
26 disabilities.

1 (3) The auditor general shall compile an annual report regarding the number of
2 contracts entered into with certified minority- and women-owned and operated
3 accounting firms, and accounting firms owned and operated by persons with
4 disabilities. The auditor general shall deliver the report to the state budget
5 director and the senate and house of representatives standing committees on
6 appropriations subcommittees on general government by November 1 of each year.

7 Sec. 11-622. From the funds appropriated in part 1 to the legislative auditor
8 general, the auditor general's salary and the salaries of the remaining 2.0 full-time
9 equated unclassified positions shall be set by the speaker of the house of
10 representatives, the senate majority leader, the house of representatives minority
11 leader, and the senate minority leader.

12 Sec. 11-623. Any audits, reviews, or investigations requested of the auditor
13 general by the legislature or by legislative leadership, legislative committees, or
14 individual legislators shall include an estimate of the additional costs involved and,
15 when those costs exceed \$50,000.00, should provide supplemental funding. The auditor
16 general shall determine whether to perform those activities in keeping with Audit
17 Directive No. 29, which describes the office of the auditor general's policy on
18 responding to legislative requests.

Article 12

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 12-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of licensing and regulatory affairs are appropriated for the fiscal year ending September 30, 2014, and are anticipated to be appropriated for the fiscal year ending September 30, 2015, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	57.5	57.5
Full-time equated classified positions.....	3,267.0	3,267.0
GROSS APPROPRIATION	\$ 573,906,300	\$ 582,222,900
Total interdepartmental grants and		
intradepartmental transfers.....	14,228,200	14,228,200
ADJUSTED GROSS APPROPRIATION	\$ 559,678,100	\$ 567,994,700
Total federal revenues	197,470,000	198,557,800
Total local revenues	656,500	656,500
Total private revenues	2,011,800	2,011,800
Total other state restricted revenues	320,734,900	327,416,900
State general fund/general purpose	\$ 38,804,900	\$ 39,351,700
<i>State general fund/general purpose schedule:</i>		
Ongoing state general fund/general purpose	38,804,900	39,351,700

1	One-time state general fund/general purpose	0	0
2	Sec. 12-102. DEPARTMENTAL ADMINISTRATION		
3	Full-time equated unclassified positions.....	57.5	57.5
4	Full-time equated classified positions.....	124.0	124.0
5	Departmental administration	\$ 39,254,200	\$ 47,570,800
6	GROSS APPROPRIATION	\$ 39,254,200	\$ 47,570,800
7	Appropriated from:		
8	Federal revenues	12,357,600	13,445,400
9	Local revenues	127,500	127,500
10	Private revenues	200,000	200,000
11	State restricted revenues	26,145,100	32,827,100
12	State general fund/general purpose	\$ 424,000	\$ 970,800
13	<i>Schedule of programs</i>		
14	Unclassified salaries	4,818,200	4,818,200
15	Executive director programs	5,320,000	5,320,000
16	Administrative services	9,302,100	9,302,100
17	Office of regulatory reinvention	477,000	477,000
18	Property management	10,799,300	10,799,300
19	Rent	7,712,600	7,712,600
20	Worker's compensation	625,000	625,000
21	Special project advances	200,000	200,000
22	Active and retiree insurance and pension adjustment	0	8,316,600
23	Sec. 12-103. OFFICE OF FINANCIAL AND INSURANCE REGULATION		
24	Full-time equated classified positions.....	347.0	347.0
25	Office of financial and insurance regulation	\$ 59,479,700	\$ 59,479,700
26	GROSS APPROPRIATION	\$ 59,479,700	\$ 59,479,700
27	Appropriated from:		

1	Federal revenues	2,000,000	2,000,000
2	State restricted revenues	57,479,700	57,479,700
3	State general fund/general purpose	\$ 0	\$ 0
4	<i>Schedule of programs:</i>		
5	Administration	7,593,700	7,593,700
6	Financial evaluation	31,748,100	31,748,100
7	Regulatory compliance and consumer assistance	20,137,900	20,137,900
8	Sec. 12-104. PUBLIC SERVICE COMMISSION		
9	Full-time equated classified positions	193.0	193.0
10	Public service commission	\$ <u>30,597,100</u>	\$ <u>30,597,100</u>
11	GROSS APPROPRIATION	\$ 30,597,100	\$ 30,597,100
12	Appropriated from:		
13	Federal revenues	1,245,400	1,245,400
14	State restricted revenues	29,351,700	29,351,700
15	State general fund/general purpose	\$ 0	\$ 0
16	<i>Schedule of programs:</i>		
17	Public service commission	30,219,900	30,219,900
18	Metro authority	377,200	377,200
19	Sec. 12-105. LIQUOR CONTROL COMMISSION		
20	Full-time equated classified positions	152.0	152.0
21	Liquor control commission	\$ <u>19,418,400</u>	\$ <u>19,418,400</u>
22	GROSS APPROPRIATION	\$ 19,418,400	\$ 19,418,400
23	Appropriated from:		
24	State restricted revenues	19,418,400	19,418,400
25	State general fund/general purpose	\$ 0	\$ 0
26	<i>Schedule of programs:</i>		
27	Management support services	4,508,500	4,508,500

1	<i>Liquor licensing and enforcement</i>	<i>14,909,900</i>	<i>14,909,900</i>
2	Sec. 12-106. OCCUPATIONAL REGULATION		
3	Full-time equated classified positions	872.0	872.0
4	Occupational regulation	\$ <u>124,034,500</u>	\$ <u>124,034,500</u>
5	GROSS APPROPRIATION	\$ 124,034,500	\$ 124,034,500
6	Appropriated from:		
7	Interdepartmental grant revenues	100,000	100,000
8	Federal revenues	22,298,600	22,298,600
9	Private revenues	200,000	200,000
10	State restricted revenues	92,223,400	92,223,400
11	State general fund/general purpose	\$ 9,212,500	\$ 9,212,500
12	<i>Schedule of programs:</i>		
13	<i>Bureau of fire services</i>	<i>12,031,800</i>	<i>12,031,800</i>
14	<i>Bureau of construction codes</i>	<i>20,591,600</i>	<i>20,591,600</i>
15	<i>Corporations, securities and commercial licensing</i>		
16	<i>bureau</i>	<i>25,881,100</i>	<i>25,881,100</i>
17	<i>Bureau of health care services</i>	<i>65,530,000</i>	<i>65,530,000</i>
18	Sec. 12-107. MICHIGAN OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION		
19	Full-time equated classified positions	249.0	249.0
20	Michigan occupational safety and health administration.	\$ <u>31,940,400</u>	\$ <u>31,940,400</u>
21	GROSS APPROPRIATION	\$ 31,940,400	\$ 31,940,400
22	Appropriated from:		
23	Federal revenues	11,722,600	11,722,600
24	State restricted revenues	17,145,500	17,145,500
25	State general fund/general purpose	\$ 3,072,300	\$ 3,072,300
26	<i>Schedule of programs:</i>		
27	<i>Occupational safety and health</i>	<i>31,940,400</i>	<i>31,940,400</i>

1	Sec. 12-108. EMPLOYMENT SERVICES		
2	Full-time equated classified positions	1,088.0	1,088.0
3	Employment services	\$ <u>141,891,000</u>	\$ <u>141,891,000</u>
4	GROSS APPROPRIATION	\$ 141,891,000	\$ 141,891,000
5	Appropriated from:		
6	Federal revenues	110,971,700	110,971,700
7	Local revenues	529,000	529,000
8	Private revenues	111,800	111,800
9	State restricted revenues	20,953,900	20,953,900
10	State general fund/general purpose	\$ 9,324,600	\$ 9,324,600
11	<i>Schedule of programs:</i>		
12	Workers compensation administration	7,823,600	7,823,600
13	Insurance funds administration	5,202,500	5,202,500
14	Supplemental benefit fund	820,000	820,000
15	Unemployment insurance agency	100,002,000	100,002,000
16	Bureau of services for blind persons	23,917,100	23,917,100
17	Employment and labor relations	4,125,800	4,125,800
18	Sec. 12-109. MICHIGAN ADMINISTRATIVE HEARING SYSTEM		
19	Full-time equated classified positions	242.0	242.0
20	Michigan administrative hearing system	\$ <u>41,729,500</u>	\$ <u>41,729,500</u>
21	GROSS APPROPRIATION	\$ 41,729,500	\$ 41,729,500
22	Appropriated from:		
23	Interdepartmental grant revenues	14,128,200	14,128,200
24	Federal revenues	13,218,900	13,218,900
25	State restricted revenues	13,369,700	13,369,700
26	State general fund/general purpose	\$ 1,012,700	\$ 1,012,700
27	<i>Schedule of programs:</i>		

1	Michigan administrative hearing system	37,343,500	37,343,500
2	Michigan compensation appellate commission	4,386,000	4,386,000
3	Sec. 12-110. INFORMATION TECHNOLOGY		
4	Information technology	\$ 43,644,000	\$ 43,644,000
5	GROSS APPROPRIATION	\$ 43,644,000	\$ 43,644,000
6	Appropriated from:		
7	Federal revenues	23,655,200	23,655,200
8	State restricted revenues	19,923,600	19,923,600
9	State general fund/general purpose	\$ 65,200	\$ 65,200
10	Schedule of programs:		
11	Information technology services and projects	43,644,000	43,644,000
12	Sec. 12-111. DEPARTMENT GRANTS		
13	Department grants	\$ 26,917,500	\$ 26,917,500
14	GROSS APPROPRIATION	\$ 26,917,500	\$ 26,917,500
15	Appropriated from:		
16	Private revenues	1,500,000	1,500,000
17	State restricted revenues	24,723,900	24,723,900
18	State general fund/general purpose	\$ 693,600	\$ 693,600
19	Schedule of programs		
20	Fire protection grants	9,273,900	9,273,900
21	Liquor law enforcement grants	7,200,000	7,200,000
22	Remonumentation grants	7,300,000	7,300,000
23	Private grant programs	1,500,000	1,500,000
24	Subregional libraries state aid	451,800	451,800
25	Utility consumer representation	950,000	950,000
26	Youth low-vision	241,800	241,800
27	Sec. 12-112. AUTISM COVERAGE		

1	Autism coverage fund	\$	15,000,000	\$	15,000,000
2	GROSS APPROPRIATION	\$	15,000,000	\$	15,000,000
3	Appropriated from:				
4	State general fund/general purpose	\$	15,000,000	\$	15,000,000
5	<i>Schedule of programs:</i>				
6	Autism coverage reimbursement program		15,000,000		15,000,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2014

GENERAL SECTIONS

Sec. 12-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2013-2014 is \$359,539,800.00 and state spending from state resources to be paid to local units of government for fiscal year 2013-2014 is \$26,917,500.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

18	Fire protection grants	\$	9,273,900
19	Liquor law enforcement		7,200,000
20	Remonumentation grants		7,300,000
21	Private grant programs		1,500,000
22	Subregional libraries state aid		451,800
23	Utility customer representation		950,000
24	Youth low-vision program		241,800
25	TOTAL	\$	26,917,500

Sec. 12-202. As used in this article:

1 (a) "Department" means the department of licensing and regulatory affairs.

2 (b) "Director" means the director of the department.

3 (c) "DOL" means the United States department of labor.

4 (d) "Fiscal agencies" means Michigan house fiscal agency and Michigan senate
5 fiscal agency.

6 (e) "Subcommittees" means all members of the subcommittees of the house and
7 senate appropriations committees with jurisdiction over the budget for the department.

8 Sec. 12-203. Not later than November 30, the state budget office shall prepare
9 and transmit a report that provides for estimates of the total general fund/general
10 purpose appropriation lapses at the close of the prior fiscal year. This report shall
11 summarize the projected year-end general fund/general purpose appropriation lapses by
12 major departmental program or program areas. The report shall be transmitted to the
13 chairpersons of the senate and house appropriations committees, and the senate and
14 house fiscal agencies.

15 Sec. 12-204. The department may carry into the succeeding fiscal year
16 unexpended federal pass-through funds to local institutions and governments that do
17 not require additional state matching funds. Federal pass-through funds to local
18 institutions and governments that are received in amounts in addition to those
19 included in part 1 and that do not require additional state matching funds are
20 appropriated for the purposes intended. Within 14 days after the receipt of federal
21 pass-through funds, the department shall notify the house and senate chairpersons of
22 the subcommittees, the fiscal agencies, and the state budget director of pass-through
23 funds appropriated under this section.

24 Sec. 12-205. Funds appropriated in part 1 shall not be used by a principal
25 executive department, state agency, or authority to hire a person to provide legal
26 services that are the responsibility of the attorney general. This prohibition does
27 not apply to legal services for bonding activities and for those outside services that

1 the attorney general authorizes.

2 Sec. 12-206. (1) In addition to the funds appropriated in part 1, there is
3 appropriated an amount not to exceed \$20,000,000.00 for federal contingency funds.
4 These funds are not available for expenditure until they have been transferred to
5 another line item in this article under section 393(2) of the management and budget
6 act, 1984 PA 431, MCL 18.1393.

7 (2) In addition to the funds appropriated in part 1, there is appropriated an
8 amount not to exceed \$31,000,000.00 for state restricted contingency funds. These
9 funds are not available for expenditure until they have been transferred to another
10 line item in this article under section 393(2) of the management and budget act, 1984
11 PA 431, MCL 18.1393.

12 (3) In addition to the funds appropriated in part 1, there is appropriated an
13 amount not to exceed \$8,000,000.00 for local contingency funds. These funds are not
14 available for expenditure until they have been transferred to another line item in
15 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
16 18.1393.

17 (4) In addition to the funds appropriated in part 1, there is appropriated an
18 amount not to exceed \$600,000.00 for private contingency funds. These funds are not
19 available for expenditure until they have been transferred to another line item in
20 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
21 18.1393.

22 Sec. 12-207. (1) The department shall sell documents at a price not to exceed
23 the cost of production and distribution. Money received from the sale of these
24 documents shall revert to the department. In addition to the funds appropriated in
25 part 1, these funds are appropriated for expenditure when they are received by the
26 department of treasury. This subsection applies only for the following documents:

27 (a) Corporation and securities division documents, reports, and papers required

1 or permitted by law pursuant to section 1060(5) of the business corporation act, 1972
2 PA 284, MCL 450.2060.

3 (b) The subdivision control manual, the state boundary commission operations
4 manual, and other local government assistance manuals.

5 (c) The Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1101 to
6 436.2303.

7 (d) The mobile home commission act, 1987 PA 96, MCL 125.2301 to 125.2349; the
8 business corporation act, 1972 PA 284, MCL 450.1101 to 450.2098; the nonprofit
9 corporation act, 1982 PA 162, MCL 450.2101 to 450.3192; and the uniform securities act
10 (2002), 2008 PA 551, MCL 451.2101 to 451.2703.

11 (e) Worker's compensation health care services rules.

12 (f) Construction code manuals.

13 (g) Copies of transcripts from administrative law hearings.

14 (2) In addition to the funds appropriated in part 1, funds collected by the
15 department under sections 55, 57, 58, and 59 of the administrative procedures act of
16 1969, 1969 PA 306, MCL 24.255, 24.257, 24.258, and 24.259, and section 203 of the
17 legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses
18 necessary to provide for the cost of publication and distribution. The funds
19 appropriated under this section are allotted for expenditure when they are received by
20 the department of treasury and shall not lapse to the general fund at the end of the
21 fiscal year.

22 Sec. 12-208. Unless prohibited by law, the department may accept credit card or
23 other electronic means of payment for licenses, fees, or permits.

24 Sec. 12-209. The department shall maintain, on a publicly accessible website, a
25 department scorecard that identifies, tracks and regularly updates key metrics that
26 are used to monitor and improve the agency's performance.

27 Sec. 12-210. The department shall cooperate with the department of technology,

1 management and budget to maintain a searchable website accessible by the public at no
2 cost that includes, but is not limited to, all of the following for each department or
3 agency:

4 (a) Fiscal year-to-date expenditures by category.

5 (b) Fiscal year-to-date expenditures by appropriation unit.

6 (c) Fiscal year-to-date payments to a selected vendor, including the vendor
7 name, payment date, payment amount, and payment description.

8 (d) The number of active department employees by job classification.

9 (e) Job specifications and wage rates.

10 Sec. 12-211. Within 14 days after the release of the executive budget
11 recommendation, the department shall cooperate with the state budget office to provide
12 the senate and house appropriations chairs, the senate and house appropriations
13 subcommittees chairs, and the senate and house fiscal agencies with an annual report
14 on estimated state restricted fund balances, state restricted fund projected revenues,
15 and state restricted fund expenditures for the fiscal years ending September 30, 2013
16 and September 30, 2014.

17 Sec. 12-212. The departments and agencies receiving appropriations in part 1
18 shall prepare a report on out-of-state travel expenses not later than January 1 of
19 each year. The travel report shall be a listing of all travel by classified and
20 unclassified employees outside this state in the immediately preceding fiscal year
21 that was funded in whole or in part with funds appropriated in the department's
22 budget. The report shall be submitted to the senate and house appropriations
23 committees, the house and senate fiscal agencies, and the state budget director. The
24 report shall include the following information:

25 (a) The dates of each travel occurrence.

26 (b) The transportation and related costs of each travel occurrence, including
27 the proportion funded with state general fund/general purpose revenues, the proportion

funded with state restricted revenues, the proportion funded with federal revenues,
and the proportion funded with other revenues.

OCCUPATIONAL REGULATION

Sec. 12-301. (1) The appropriation in part 1 for fire protection grants shall be appropriated to cities, villages, and townships with state-owned facilities for fire services, instead of taxes, in accordance with 1977 PA 289, MCL 141.951 to 141.956.

(2) Cities, villages, and townships with state-owned facilities shall report to the department no later than January 1 on a form developed by the department in order to be eligible to receive funds appropriated in part 1 for fire protection grants. The report shall indicate all of the following:

(a) The ability to respond to state facilities in their service area.

(b) The cost for being prepared and able to respond to fire service situations during the most recent fiscal year.

(c) The fire-related activities of police and fire departments on state property.

(d) The costs of these activities.

(e) The expenditures from fire protection grants.

(3) The department shall prepare a summary of the local submissions and provide it to the subcommittees, fiscal agencies, and the state budget director by March 31.

Sec. 12-302. Money appropriated under this article for the bureau of fire services shall not be expended unless, in accordance with section 2c of the fire prevention code, 1941 PA 207, MCL 29.2c, inspection and plan review fees will be charged according to the following schedule:

Operation and maintenance inspection fee

<u>Facility type</u>	<u>Facility size</u>	<u>Fee</u>
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1	Hospitals	Any	\$8.00 per bed
2	<u>Plan review and construction inspection fees for</u>		
3	<u>hospitals and schools</u>		
4	<u>Project cost range</u>		<u>Fee</u>
5	\$101,000.00 or less		minimum fee of \$155.00
6	\$101,001.00 to \$1,500,000.00		\$1.60 per \$1,000.00
7	\$1,500,001.00 to \$10,000,000.00		\$1.30 per \$1,000.00
8	\$10,000,001.00 or more		\$1.10 per \$1,000.00
9			or a maximum fee of \$60,000.00.

10 Sec. 12-303. The funds collected by the department for licenses, permits, and
11 other elevator regulation fees set forth in the Michigan administrative code and as
12 determined under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA
13 227, MCL 408.816, that are unexpended at the end of the fiscal year shall carry
14 forward to the subsequent fiscal year.

15 Sec. 12-304. The department may make available to interested entities otherwise
16 unavailable customized listings of nonconfidential information in its possession, such
17 as names and addresses of licensees. The department may establish and collect a
18 reasonable charge to provide this service. The revenue received from this service is
19 appropriated to offset expenses to provide the service. Any balance of this revenue
20 collected and unexpended at the end of the fiscal year shall revert to the appropriate
21 restricted fund.

22 Sec. 12-305. If the revenue collected by the department from licensing and
23 regulation fees collected by the bureau of commercial services exceeds the amount
24 expended from appropriations in part 1, the revenue may be carried forward into the
25 subsequent fiscal year. The revenue carried forward under this section shall be used
26 as the first source of funds in the subsequent fiscal year.

27 Sec. 12-306. Funds earned or authorized by the DOL in excess of the gross

1 appropriation in part 1 for the unemployment insurance agency from the DOL are
2 appropriated and may be expended for staffing and related expenses incurred in the
3 operation of its programs. These funds may be spent after the department notifies the
4 state budget director and the subcommittees of the purpose and amount of each grant
5 award.

6 Sec. 12-307. Funds remaining in the homeowner construction lien recovery fund
7 are appropriated to the department for payment of court-ordered homeowner construction
8 lien recovery fund judgments entered prior to August 23, 2010. Pursuant to available
9 funds, the payment of final judgments shall be made in the order in which the final
10 judgments were entered and began accruing interest.

11 Sec. 12-308. In addition to the funds appropriated in part 1, the funds
12 collected by the office of financial and insurance regulation in connection with a
13 conservatorship pursuant to section 32 of the mortgage brokers, lenders, and servicers
14 licensing act, 1987 PA 173, MCL 445.1682, and funds collected by the department from
15 corporations being liquidated pursuant to the insurance code of 1956, 1956 PA 218, MCL
16 500.100 to 500.8302, shall be appropriated for all expenses necessary to provide for
17 the required services. Funds are appropriated for expenditure when they are received
18 by the department of treasury and shall not lapse to the general fund at the end of
19 the fiscal year.

20 Sec. 12-309. (1) The appropriation in part 1 for the bureau of services for
21 blind persons includes funds for case services. These funds may be used for tuition
22 payments for blind clients.

23 (2) Revenue collected by the bureau of services for blind persons from private
24 and local sources that is unexpended at the end of the fiscal year may carry forward
25 to the subsequent fiscal year.

26 Sec. 12-310. (1) The funds appropriated in part 1 for a regional or subregional
27 library shall not be released until a budget for that regional or subregional library

1 has been approved by the department for expenditures for library services directly
2 serving the blind and persons with disabilities.

3 (2) In order to receive subregional state aid as appropriated in part 1, a
4 regional or subregional library's fiscal agency shall agree to maintain local funding
5 support at the same level in the current fiscal year as in the fiscal agency's
6 preceding fiscal year. If a reduction in expenditures equally affects all agencies in
7 a local unit of government that is the regional or subregional library's fiscal
8 agency, that reduction shall not be interpreted as a reduction in local support and
9 shall not disqualify a regional or subregional library from receiving state aid under
10 part 1. If a reduction in income affects a library cooperative or district library
11 that is a regional or subregional library's fiscal agency or a reduction in
12 expenditures for the regional or subregional library's fiscal agency, a reduction in
13 expenditures for the regional or subregional library shall not be interpreted as a
14 reduction in local support and shall not disqualify a regional or subregional library
15 from receiving state aid under part 1.

16 Sec. 12-311. The department may provide and enter into agreements to provide
17 general services, training, meetings, information, special equipment, software,
18 facility use, and technical consulting services to other principal executive
19 departments, state agencies, local units of government, the judicial branch of
20 government, other organizations, and patrons of department facilities. The department
21 may charge fees for these services that are reasonably related to the cost of
22 providing the services. In addition to the funds appropriated in part 1, funds
23 collected by the department for these services are appropriated for all expenses
24 necessary. The funds appropriated under this section are allotted for expenditure when
25 they are received by the department of treasury.

26 Sec. 12-312. If the required fees are shown to be insufficient to offset all
27 expenses of implementing and administering the medical marihuana program, the

1 department shall review and revise the application and renewal fees accordingly to
2 ensure that all expenses of implementing and administering the medical marihuana
3 program are offset as is permitted under section 5 of the Michigan medical marihuana
4 act, 2008 IL 1, MCL 333.26425.

5 Sec. 12-313. If the revenue collected by the department for health systems
6 administration, or radiological health administration and projects from fees and
7 collections exceeds the amount appropriated in part 1, the revenue may be carried
8 forward into the subsequent fiscal year. The revenue carried forward under this
9 section shall be used as the first source of funds in the subsequent fiscal year.

10 AUTISM COVERAGE

11 Sec. 12-401. Of the amount appropriated in part 1 for the autism coverage fund,
12 \$15,000,000.00 is appropriated and may be expended by the department as provided in
13 the autism coverage reimbursement act, 2012 PA 101, MCL 550.1831 to 550.1841.

14 Sec. 12-402. (1) From the funds appropriated in part 1, the department shall
15 produce a report that contains all of the following information on the autism coverage
16 program for the fiscal year ending September 30, 2013:

17 (a) The number of reimbursements for diagnosis or treatment in each county.

18 (b) The average cost of a diagnosis reimbursement.

19 (c) The average cost of a treatment reimbursement.

20 (2) By December 15, 2013, the department shall provide the report required under
21 subsection (1) to the house and senate appropriations committees, the fiscal agencies,
22 and the state budget director using all available information at that time.

Article 13

MILITARY AND VETERANS AFFAIRS

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 13-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of military and veterans affairs are appropriated for the fiscal year ending September 30, 2014, and are anticipated to be appropriated for the fiscal year ending September 30, 2015, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	8.0	8.0
Full-time equated classified positions.....	872.0	872.0
GROSS APPROPRIATION	\$ 162,608,000	\$ 160,553,500
Total interdepartmental grants and		
intradepartmental transfers.....	650,000	650,000
ADJUSTED GROSS APPROPRIATION	\$ 161,958,000	\$ 159,903,500
Total federal revenues	89,782,700	91,341,900
Total local revenues	1,500,000	1,500,000
Total private revenues	740,000	740,000
Total other state restricted revenues	27,554,000	27,554,000
State general fund/general purpose	\$ 42,381,300	\$ 38,767,600
<i>State general fund/general purpose schedule:</i>		
Ongoing state general fund/general purpose	38,381,300	38,767,600

1	One-time state general fund/general purpose	4,000,000	0
2	Sec. 13-102. MILITARY		
3	Full-time equated unclassified positions.....	8.0	8.0
4	Full-time equated classified positions.....	284.0	284.0
5	Military	\$ <u>50,343,400</u>	\$ <u>52,288,900</u>
6	GROSS APPROPRIATION	\$ 50,343,400	\$ 52,288,900
7	Appropriated from:		
8	Interdepartmental grant revenues	650,000	650,000
9	Federal revenues	37,927,200	39,486,400
10	State restricted revenues	917,800	917,800
11	State general fund/general purpose	\$ 10,848,400	\$ 11,234,700
12	Schedule of programs:		
13	Headquarters and armories	13,595,400	13,595,400
14	Unclassified military personnel	1,165,000	1,165,000
15	Military appeals tribunal	900	900
16	State active duty	100,100	100,100
17	Homeland security	650,000	650,000
18	Military training site and support facilities	31,634,300	31,634,300
19	Military training sites and support facilities		
20	test projects	100,000	100,000
21	Departmentwide accounts	1,923,200	1,923,200
22	Counter narcotic operations	50,000	50,000
23	Information technology services and projects	1,124,500	1,124,500
24	Active and retiree insurance and pension adjustment	0	1,945,500
25	Sec. 13-103. VETERANS AND COMMUNITY OUTREACH		
26	Full-time equated classified positions.....	87.0	87.0
27	Veterans and community outreach	\$ <u>20,840,500</u>	\$ <u>20,840,500</u>

1	GROSS APPROPRIATION	\$	20,840,500	\$	20,840,500
2	Appropriated from:				
3	Federal revenues		5,124,000		5,124,000
4	Local revenues		1,500,000		1,500,000
5	Private revenues		200,000		200,000
6	State restricted revenues		5,793,300		5,793,300
7	State general fund/general purpose	\$	8,223,200	\$	8,223,200
8	<i>Schedule of programs:</i>				
9	Veterans advice, advocacy, and assistance grants ...		2,904,600		2,904,600
10	Veterans' service delivery initiative		4,600,000		4,600,000
11	Veterans' affairs directorate administration		698,600		698,600
12	Veterans' trust fund administration		1,446,800		1,446,800
13	Veterans' trust fund grants		3,746,500		3,746,500
14	Michigan emergency volunteers		20,000		20,000
15	ChalleNGe program		4,502,000		4,502,000
16	Military family relief fund		600,000		600,000
17	Starbase grant		2,322,000		2,322,000
18	Sec. 13-104. HOMES				
19	Full-time equated classified positions		501.0		501.0
20	Homes	\$	65,572,900	\$	65,572,900
21	GROSS APPROPRIATION	\$	65,572,900	\$	65,572,900
22	Appropriated from:				
23	Federal revenues		29,431,500		29,431,500
24	Private revenues		540,000		540,000
25	State restricted revenues		19,842,900		19,842,900
26	State general fund/general purpose	\$	15,758,500	\$	15,758,500
27	<i>Schedule of programs:</i>				

1	Grand Rapids veterans' home	46,097,900	46,097,900
2	Grand Rapids board of managers	665,000	665,000
3	D.J. Jacobetti veterans' home	18,535,000	18,535,000
4	D.J. Jacobetti board of managers	275,000	275,000
5	Sec. 13-105. CAPITAL OUTLAY		
6	Capital outlay	\$ 21,851,200	21,851,200
7	GROSS APPROPRIATION	\$ 21,851,200	21,851,200
8	Appropriated from:		
9	Federal revenues	17,300,000	17,300,000
10	State restricted revenues	1,000,000	1,000,000
11	State general fund/general purpose	\$ 3,551,200	3,551,200
12	Schedule of programs:		
13	Special maintenance - headquarters and armories	20,351,200	20,351,200
14	Special maintenance - veterans homes	500,000	500,000
15	Land acquisitions	1,000,000	1,000,000
16	Sec. 13-106. ONE-TIME APPROPRIATIONS		
17	Veterans' service delivery initiative	\$ 4,000,000	\$ 0
18	GROSS APPROPRIATION	\$ 4,000,000	\$ 0
19	Appropriated from:		
20	State general fund/general purpose	\$ 4,000,000	\$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2014

GENERAL SECTIONS

Sec. 13-201. Pursuant to section 30 of article IX of the state constitution of

1963, total state spending from state resources under part 1 for fiscal year 2013-2014 is \$69,935,300.00 and state spending from state resources to be paid to local units of government for fiscal year 2013-2014 is \$120,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

Military	\$	70,000
Veterans and community outreach	\$	<u>50,000</u>
TOTAL	\$	120,000

Sec. 13-203. As used in this article:

(a) "Department" means the department of military and veterans affairs.

(b) "Large veterans service organization" means a VSO that can certify that its membership exceeds 30,000 individuals.

(c) "Medium veterans service organization" means a VSO that can certify that its membership is between 2,500 and 30,000 individuals.

(d) "Small veterans service organization" means a VSO that can certify that its membership is between 1,000 and 2,499 individuals.

(e) "VSO" means veterans service organization.

Sec. 13-206. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$2,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

1 (3) In addition to the funds appropriated in part 1, there is appropriated an
2 amount not to exceed \$100,000.00 for local contingency funds. These funds are not
3 available for expenditure until they have been transferred to another line item in
4 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
5 18.1393.

6 (4) In addition to the funds appropriated in part 1, there is appropriated an
7 amount not to exceed \$100,000.00 for private contingency funds. These funds are not
8 available for expenditure until they have been transferred to another line item in
9 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
10 18.1393.

11 Sec. 13-207. The department shall cooperate with the department of technology,
12 management and budget to maintain a searchable website accessible by the public at no
13 cost that includes, but is not limited to, all of the following for each department or
14 agency:

15 (a) Fiscal year-to-date expenditures by category.

16 (b) Fiscal year-to-date expenditures by appropriation unit.

17 (c) Fiscal year-to-date payments to a selected vendor, including the vendor
18 name, payment date, payment amount, and payment description.

19 (d) The number of active department employees by job classification.

20 (e) Job specifications and wage rates.

21 Sec. 13-216. (1) Notwithstanding any other provision of this article, the
22 schedule of programs in part 1 lists programs which may, but are not required to be,
23 funded under this article.

24 (2) Notwithstanding any other provisions of this article, the schedule of
25 revenue sources in part 1 may or may not be received from the funding entities listed.

26 (3) Any funding required by statute is not subject to funding flexibility and
27 shall be funded in accordance with that statute.

1 Sec. 13-218. The departments and agencies receiving appropriations in part 1
2 shall prepare a report on out-of-state travel expenses not later than January 1 of
3 each year. The travel report shall be a listing of all travel by classified and
4 unclassified employees outside this state in the immediately preceding fiscal year
5 that was funded in whole or in part with funds appropriated in the department's
6 budget. The report shall be submitted to the senate and house appropriations
7 committees, the house and senate fiscal agencies, and the state budget director. The
8 report shall include the following information:

9 (a) The dates of each travel occurrence.

10 (b) The transportation and related costs of each travel occurrence, including
11 the proportion funded with state general fund/general purpose revenues, the proportion
12 funded with state restricted revenues, the proportion funded with federal revenues,
13 and the proportion funded with other revenues.

14 Sec. 13-220. The department shall provide the following data to the appropriate
15 senate and house appropriations subcommittees and the senate and house fiscal agencies
16 on an annual basis:

17 (a) Using information received from the grant recipients in section 401 of this
18 part, a progress report on metric requirements, copies of certified financial audits
19 and tax reports of grant recipients, a listing from grant recipients of expenditures
20 by spending category, including a listing of individual salaries of each officer and
21 administrative staff, a listing of volunteer hours including the hours, and donations
22 provided to residents of the Grand Rapids veterans' home and the D.J. Jacobetti
23 veterans' home. The department shall provide within the report a specific notification
24 whether any veterans grant recipients failed to comply with established reporting
25 requirements.

26 (b) The Grand Rapids veterans' home and the D.J. Jacobetti veterans' home shall
27 produce a report including an accounting of member populations and a description and

1 accounting of services and activities provided to members.

2 (c) A detailed report of the Michigan veteran's trust fund that includes
3 information on grants provided from the emergency grant program, and a detailed
4 breakdown of trust fund expenditures for that year.

5 Sec. 13-222. The appropriations in part 1 are for the core services, support
6 services, and work projects of the department, including, but not limited to, the
7 following core services: armories and joint forces readiness, maintenance and
8 operation of army national guard training facilities, operation and maintenance of air
9 national guard air bases, veterans affairs directorate and administration of the
10 veterans trust fund, administration and oversight of veterans advice, advocacy, and
11 assistance grants, training support for county veterans counselors, administration of
12 the military family relief fund, the Michigan youth challenge academy program, and the
13 administration of the Grand Rapids veterans' home and the D.J. Jacobetti veterans'
14 home.

15 Sec. 13-225. Funds appropriated in part 1 shall not be used by a principal
16 executive department, state agency, or authority to hire a person to provide legal
17 services that are the responsibility of the attorney general. This prohibition does
18 not apply to legal services for bonding activities and for those outside services that
19 the attorney general authorizes.

20 Sec. 13-228. Not later than November 30, the state budget office shall prepare
21 and transmit a report that provides for estimates of the total general fund/general
22 purpose appropriation lapses at the close of the prior fiscal year. This report shall
23 summarize the projected year-end general fund/general purpose appropriations lapses by
24 major departmental program or program areas. The report shall be transmitted to the
25 chairpersons of the senate and house appropriations committees, and the senate and
26 house fiscal agencies.

27 Sec. 13-229. Within 14 days after the release of the executive budget

1 recommendation, the department shall cooperate with the state budget office to provide
2 the senate and house appropriations chairs, the senate and house appropriations
3 subcommittees chairs, and the senate and house fiscal agencies with an annual report
4 on estimated state restricted fund balances, state restricted fund projected revenues,
5 and state restricted fund expenditures for the fiscal years ending September 30, 2013
6 and September 30, 2014.

7 Sec. 13-230. The department shall maintain, on a publicly accessible website, a
8 department scorecard that identifies, tracks and regularly updates key metrics that
9 are used to monitor and improve the agency's performance.

10 **MILITARY**

11 Sec. 13-302. (1) The department shall operate and maintain national guard
12 armories.

13 (2) The department shall provide resources necessary to ensure that armories
14 are maintained in accordance with Army Regulations.

15 (3) The department shall evaluate armories for consolidation, energy, and
16 utility efficiency and identify work projects that would improve this efficiency.

17 (4) The department shall establish a system that measures the condition and
18 adequacy of armory facilities using both quality and functionality criteria based off
19 the installation status report-infrastructure inspections that are conducted annually
20 as a requirement set forth by the national guard.

21 Sec. 13-304. (1) The department shall provide army national guard forces, when
22 directed, for state and local emergencies and in support of national military
23 requirements, and operate and maintain army national guard training facilities,
24 including Fort Custer and Camp Grayling.

25 (2) Using individual facility assessments, the department shall improve the
26 adequacy of utilities and infrastructure of the army national guard training

1 facilities. The department shall maintain a system that measures the condition and
2 adequacy of air facilities using both quality and functionality criteria.

3 Sec. 13-306. (1) The department shall provide air national guard forces, when
4 directed, for state and local emergencies and in support of national military
5 requirements, and operate and maintain air national guard bases, including Selfridge
6 air national guard base, Battle Creek air national guard base, and Alpena combat
7 readiness training center.

8 (2) Using individual facility assessments, the department shall improve the
9 adequacy of utilities and infrastructure of the air national guard bases. The
10 department shall improve the quality rating at the facilities based on the number of
11 faults corrected and dollars available (spent) during the fiscal year.

12 VETERANS AND COMMUNITY OUTREACH

13 Sec. 13-401. (1) The department shall provide advice, advocacy, and assistance
14 services to Michigan veterans.

15 (2) The department shall maintain the staffing and resources necessary to
16 develop and operate a program that will provide benefits counseling and representation
17 to veterans of this state for the purpose of assisting veterans to obtain United
18 States department of veteran affairs health, financial, and memorial benefits for
19 which they are eligible. In association with the development and operation of the
20 department's program, the department shall also maintain staffing and resources
21 necessary to assist veterans in securing professional assistance, advocacy and
22 counseling regarding claims management issues.

23 (3) Grants recipients in this section shall submit a report to the department on
24 the number of claims filed for veterans in this state with the United States
25 department of veterans' affairs and the number of actual claims awarded.

26 (4) The department shall create a 5-member veterans advisory board consisting of

1 presidents/commanders from 2 large veterans service organizations, 2 medium veterans
2 service organizations, and 1 small veterans service organization. The board shall meet
3 no less than twice a year, without reimbursement by the department, and have the
4 following duties:

5 (a) Assist the department in establishing criteria for grant awards. The
6 department, while utilizing advice provided by the board in establishing grant
7 criteria, is solely responsible for determination of the amounts and recipients of the
8 grants.

9 (b) Serve as a liaison between the grant recipients, the department, and the
10 legislature.

11 (c) Assist the department in developing plans, reviewing service delivery, and
12 identifying goals to better assist veterans in applying for and receiving benefits
13 from the federal, state, and local governments.

14 (d) Provide a forum regarding veterans' issues, including suggesting changes in
15 department programs that address veterans' changing needs.

16 (5) Of the appropriation in part 1 for veterans advice, advocacy, and
17 assistance, grants shall be distributed by the department in the form of 5 grants for
18 the period beginning October 1, 2013, including 1 specialized grant. The specialized
19 grant shall be awarded to a group specializing in advocacy for paralyzed veterans.

20 (6) Money used for grants shall be used only for salaries, wages, related
21 personnel costs, in-state training, and equipment for accredited veteran service
22 advocacy officers and necessary support and managerial staff.

23 (7) The department shall take steps to improve the coordination of veterans'
24 benefits counseling in the state to maximize the effective and efficient use of
25 taxpayer dollars in this goal and to ensure that every veteran is served.

26 (8) The department shall increase its responsibility in the administration,
27 management, oversight, and outreach of the delivery of services to veterans by working

1 with grant recipients, the veterans advisory board, county veterans counselors, and
2 representatives from the Michigan veterans trust fund to identify, implement, and
3 evaluate steps to do all the following:

4 (a) Improve national standing with regard to veterans affairs benefits granted
5 per veteran, including veterans education benefits.

6 (b) Increase the percentage of veterans in this state who become aware of their
7 eligibility for service-connected disability or pension benefits from the United
8 States department of veterans affairs.

9 (c) Increase the percentage of veterans in this state who become aware of their
10 eligibility for enrollment in the veterans affairs health care system.

11 (d) Expand training opportunities for veteran service organization service
12 officers.

13 (e) Increase the percentage of veterans in this state who become aware of their
14 eligibility for education benefits under the post-9/11 veterans education assistance
15 improvements act of 2010.

16 (f) Increase the percentage of veterans in this state who become aware of job
17 training and job placement opportunities.

18 Sec. 13-402. (1) The Michigan veterans' trust fund board together with the
19 department shall provide emergency grants for disbursement from the Michigan veterans'
20 trust fund.

21 (2) The Michigan veterans' trust fund board together with the department shall
22 maintain the staffing and resources necessary to provide outreach to veterans who may
23 need and qualify for veterans trust fund emergency grants.

24 Sec. 13-404. (1) The department shall provide training support for county
25 veterans counselors.

26 (2) The department shall provide resources necessary to provide county veterans
27 counselors with training to ensure quality services to veterans.

1 (3) The department shall work with counties towards the goal of having at least
2 1 county veterans counselor in every county in this state.

3 (4) The Michigan veterans' affairs directorate administration and the Michigan
4 veterans' trust fund administration shall take steps to assist the county veterans
5 counselors of this state to obtain training necessary for the execution of their
6 duties.

7 Sec. 13-405. (1) The department shall provide grants for disbursement from the
8 military family relief fund.

9 (2) The department shall maintain the staffing and resources necessary to
10 provide outreach to the Michigan families of active members of the armed forces.

11 (3) The department shall work to increase the percentage of military family
12 relief grant applications that are approved and received by eligible families by 5%
13 over those approved and received by eligible families in fiscal year 2011-2012.

14 Sec. 13-406. (1) The department shall maintain the Michigan youth challenge
15 academy to provide values, skills, education, and self-discipline instruction for at-
16 risk youth.

17 (2) The department shall ensure that at least 65% of the cadets who enroll in
18 the Michigan youth challenge academy meet the requirement for graduation from the
19 academy.

20 (3) The department shall take steps to recruit candidates to the challenge
21 program from economically disadvantaged areas, including those with low-income and
22 high-unemployment backgrounds.

23 (4) The department shall partner with the department of human services to
24 identify youth who may be eligible for the challenge program from those youth served
25 by the department of human services programs. Those eligible youth shall be given
26 priority for enrollment in the program.

27 (5) The funds appropriated in this article for private donations to the Michigan

1 youth challenge program shall be considered state restricted revenue, and unexpended
2 funds remaining at the close of the fiscal year shall not lapse to the general fund
3 but shall be carried forward to the subsequent fiscal year.

4 HOMES

5 Sec. 13-601. (1) The department shall provide compassionate, quality
6 interdisciplinary care at the state's Grand Rapids and D.J. Jacobetti veterans' homes
7 so that members can achieve their highest potential of wellness, independence, self-
8 worth, and dignity.

9 (2) The department shall provide resources necessary to provide adequate nursing
10 care services to veterans in accordance with federal standards 38 CFR part 51.

11 (3) The Grand Rapids and D.J. Jacobetti veterans' homes shall ensure that each
12 resident receives a medical and care assessment including a dietary plan upon
13 admission to the home, with meals and snacks provided in accordance with the plan and
14 R 325.20803 of the Michigan administrative code.

15 (4) The money appropriated in this article for the boards of managers shall be
16 expended in a manner consistent with meeting federal standards 38 CFR part 51 and may
17 be expended for purposes to protect the health, safety or welfare of those members
18 served by the Grand Rapids and D.J. Jacobetti veterans' homes.

19 (5) The Grand Rapids and D.J. Jacobetti veterans' homes shall ensure that care
20 services are provided to each resident of the veterans' homes in accordance with
21 standards set by federal standards 38 CFR part 51.

22 CAPITAL OUTLAY

23 Sec. 13-701. The appropriations in part 1 for capital outlay shall be carried
24 forward at the end of the fiscal year consistent with the provisions of section 248 of
25 the management and budget act, 1984 PA 431, MCL 18.1248.

Article 14

DEPARTMENT OF NATURAL RESOURCES

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 14-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of natural resources are appropriated for the fiscal year ending September 30, 2014, and are anticipated to be appropriated for the fiscal year ending September 30, 2015, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF NATURAL RESOURCES

APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	2,135.3	2,135.3
GROSS APPROPRIATION	\$ 354,388,900	\$ 356,121,900
Total interdepartmental grants and		
intradepartmental transfers.....	1,412,300	1,412,300
ADJUSTED GROSS APPROPRIATION	\$ 352,976,600	\$ 354,709,600
Total federal revenues	67,127,300	67,127,300
Total local revenues	0	0
Total private revenues	7,237,200	7,237,200
Total other state restricted revenues	251,325,500	255,441,100
State general fund/general purpose	\$ 27,286,600	\$ 24,904,000
<i>State general fund/general purpose schedule:</i>		
Ongoing state general fund/general purpose	24,686,600	24,904,000

1	One-time state general fund/general purpose	2,600,000	0
2	Sec. 14-102. EXECUTIVE OPERATIONS		
3	Full-time equated unclassified positions.....	6.0	6.0
4	Full-time equated classified positions.....	11.6	11.6
5	Executive operations	\$ 2,893,100	\$ 7,226,100
6	GROSS APPROPRIATION	\$ 2,893,100	\$ 7,226,100
7	Appropriated from:		
8	State restricted revenues	2,621,500	6,737,100
9	State general fund/general purpose	\$ 271,600	\$ 489,000
10	Schedule of programs:		
11	Unclassified salaries	707,000	707,000
12	Active and retiree insurance and pension adjustment	0	4,333,000
13	Executive direction	2,109,000	2,109,000
14	Natural Resources Commission	77,100	77,100
15	Sec. 14-103. DEPARTMENT INITIATIVES		
16	Department initiatives	\$ 8,500,000	\$ 8,500,000
17	GROSS APPROPRIATION	\$ 8,500,000	\$ 8,500,000
18	Appropriated from:		
19	Federal revenues	5,500,000	5,500,000
20	State general fund/general purpose	\$ 3,000,000	\$ 3,000,000
21	Schedule of programs:		
22	Great Lakes restoration initiative	5,500,000	5,500,000
23	Summer youth initiative	3,000,000	3,000,000
24	Sec. 14-104. DEPARTMENT SUPPORT SERVICES		
25	Full-time equated classified positions.....	105.5	105.5
26	Department support services	\$ 27,162,000	\$ 27,162,000
27	GROSS APPROPRIATION	\$ 27,162,000	\$ 27,162,000

1	Appropriated from:			
2	Interdepartmental grant revenues	225,000		225,000
3	Federal revenues	228,200		228,200
4	Private revenues	5,000,000		5,000,000
5	State restricted revenues	19,213,000		19,213,000
6	State general fund/general purpose	\$ 2,495,800	\$	2,495,800
7	<i>Schedule of programs:</i>			
8	<i>Accounting service center</i>	<i>1,423,300</i>		<i>1,423,300</i>
9	<i>Building occupancy charges</i>	<i>3,105,300</i>		<i>3,105,300</i>
10	<i>Finance and operations</i>	<i>16,573,900</i>		<i>16,573,900</i>
11	<i>Gifts and pass-through transactions</i>	<i>5,000,000</i>		<i>5,000,000</i>
12	<i>Rent - privately owned property</i>	<i>488,400</i>		<i>488,400</i>
13	<i>Legal services</i>	<i>571,100</i>		<i>571,100</i>
14	Sec. 14-105. COMMUNICATION AND CUSTOMER SERVICES			
15	Full-time equated classified positions.....	132.3		132.3
16	Communication and customer services	\$ 19,110,000	\$	19,110,000
17	GROSS APPROPRIATION	\$ 19,110,000	\$	19,110,000
18	Appropriated from:			
19	Federal revenues	2,055,700		2,055,700
20	Private revenues	398,200		398,200
21	State restricted revenues	12,690,100		12,690,100
22	State general fund/general purpose	\$ 3,966,000	\$	3,966,000
23	<i>Schedule of programs:</i>			
24	<i>Marketing and outreach</i>	<i>13,979,900</i>		<i>13,979,900</i>
25	<i>Michigan historical center</i>	<i>5,130,100</i>		<i>5,130,100</i>
26	Sec. 14-106. WILDLIFE DIVISION			
27	Full-time equated classified positions.....	212.5		212.5

1	Wildlife division	\$	<u>30,859,100</u>	\$	<u>30,859,100</u>
2	GROSS APPROPRIATION	\$	30,859,100	\$	30,859,100
3	Appropriated from:				
4	Federal revenues		16,161,700		16,161,700
5	Private revenues		183,100		183,100
6	State restricted revenues		12,758,400		12,758,400
7	State general fund/general purpose	\$	1,755,900	\$	1,755,900
8	<i>Schedule of programs:</i>				
9	Wildlife management		29,115,500		29,115,500
10	Natural resources heritage		986,000		986,000
11	State game and wildlife area maintenance		757,600		757,600
12	Sec. 14-107. FISHERIES DIVISION				
13	Full-time equated classified positions		220.0		220.0
14	Fisheries division	\$	<u>30,383,000</u>	\$	<u>30,383,000</u>
15	GROSS APPROPRIATION	\$	30,383,000	\$	30,383,000
16	Appropriated from:				
17	Federal revenues		11,262,200		11,262,200
18	Private revenues		131,200		131,200
19	State restricted revenues		18,639,600		18,639,600
20	State general fund/general purpose	\$	350,000	\$	350,000
21	<i>Schedule of programs:</i>				
22	Aquatic resource mitigation		938,000		938,000
23	Fish production		9,161,400		9,161,400
24	Cormorant population mitigation program		100,000		100,000
25	Fisheries resource management		20,183,600		20,183,600
26	Sec. 14-108. LAW ENFORCEMENT DIVISION				
27	Full-time equated classified positions		252.0		252.0

1	Law enforcement division	\$	<u>35,987,200</u>	\$	<u>35,987,200</u>
2	GROSS APPROPRIATION	\$	35,987,200	\$	35,987,200
3	Appropriated from:				
4	Federal revenues		5,726,700		5,726,700
5	State restricted revenues		24,554,000		24,554,000
6	State general fund/general purpose	\$	5,706,500	\$	5,706,500
7	<i>Schedule of programs:</i>				
8	General law enforcement		35,987,200		35,987,200
9	Sec. 14-109. PARKS AND RECREATION DIVISION				
10	Full-time equated classified positions		887.9		887.9
11	Parks and recreation division	\$	<u>83,614,800</u>	\$	<u>83,614,800</u>
12	GROSS APPROPRIATION	\$	83,614,800	\$	83,614,800
13	Appropriated from:				
14	Interdepartmental grant revenues		1,187,300		1,187,300
15	Federal revenues		3,188,100		3,188,100
16	Private revenues		411,900		411,900
17	State restricted revenues		76,857,100		76,857,100
18	State general fund/general purpose	\$	1,970,400	\$	1,970,400
19	<i>Schedule of programs:</i>				
20	Forest recreation		5,613,100		5,613,100
21	MacMullan conference center		1,187,300		1,187,300
22	Recreational boating		16,774,300		16,774,300
23	State parks		58,883,100		58,883,100
24	State park improvement revenue bonds - debt service		1,157,000		1,157,000
25	Sec. 14-110. MACKINAC ISLAND STATE PARK COMMISSION				
26	Full-time equated classified positions		15.0		15.0
27	Mackinac Island State Park Commission	\$	<u>2,000,200</u>	\$	<u>2,000,200</u>

1	GROSS APPROPRIATION	\$	2,000,200	\$	2,000,200	
2	Appropriated from:					
3	State restricted revenues		2,000,200		2,000,200	
4	State general fund/general purpose	\$	0	\$	0	
5	Schedule of programs:					
6	Historical facilities system		1,810,200		1,810,200	
7	Mackinac Island park operation		190,000		190,000	
8	Sec. 14-111. FOREST MANAGEMENT DIVISION					
9	Full-time equated classified positions.....		298.5		298.5	
10	Forest management division	\$	<u>39,805,000</u>	\$	<u>39,805,000</u>	
11	GROSS APPROPRIATION	\$	39,805,000	\$	39,805,000	
12	Appropriated from:					
13	Federal revenues		3,033,400		3,033,400	
14	Private revenues		1,012,800		1,012,800	
15	State restricted revenues		32,095,800		32,095,800	
16	State general fund/general purpose	\$	3,663,000	\$	3,663,000	
17	Schedule of programs:					
18	Adopt-a-forest program		25,000		25,000	
19	Cooperative resource programs		1,296,500		1,296,500	
20	Forest fire equipment		81,500		81,500	
21	Forest management and timber market development		23,112,300		23,112,300	
22	Minerals management		3,027,700		3,027,700	
23	Wildfire protection		12,262,000		12,262,000	
24	Sec. 14-112. GRANTS					
25	Grants	\$	<u>35,571,300</u>	\$	<u>35,571,300</u>	
26	GROSS APPROPRIATION	\$	35,571,300	\$	35,571,300	
27	Appropriated from:					

1	Federal revenues	18,333,300	18,333,300
2	Private revenues	100,000	100,000
3	State restricted revenues	16,788,000	16,788,000
4	State general fund/general purpose \$	350,000	\$ 350,000
5	<i>Schedule of programs:</i>		
6	Dam management grant program	350,000	350,000
7	Deer habitat improvement partnership initiative	50,000	50,000
8	Federal - clean vessel act grants	400,000	400,000
9	Federal - forest stewardship grants	3,125,000	3,125,000
10	Federal - land and water conservation fund payments	2,566,900	2,566,900
11	Federal - rural community fire protection	300,000	300,000
12	Federal - urban forestry grants	3,024,000	3,024,000
13	Fisheries habitat improvement grants	1,255,600	1,255,600
14	Grants to communities - federal oil, gas and timber		
15	payments	3,450,000	3,450,000
16	Grants to counties - marine safety	3,124,700	3,124,700
17	National recreational trails	3,900,000	3,900,000
18	Off-road vehicle safety training grants	29,200	29,200
19	Off-road vehicle trail improvement grants	2,776,400	2,776,400
20	Recreation improvement fund grants	657,100	657,100
21	Recreation passport local grants	771,300	771,300
22	Snowmobile law enforcement grants	495,100	495,100
23	Snowmobile local grants program	7,340,400	7,340,400
24	Trail easements	700,000	700,000
25	Wildlife habitat improvement grants	941,700	941,700
26	Wildlife habitat improvement grants in state forests	313,900	313,900
27	Sec. 14-113. INFORMATION TECHNOLOGY		

1	Information technology	\$	<u>10,087,600</u>	\$	<u>10,087,600</u>
2	GROSS APPROPRIATION	\$	10,087,600	\$	10,087,600
3	Appropriated from:				
4	State restricted revenues		8,930,200		8,930,200
5	State general fund/general purpose	\$	1,157,400	\$	1,157,400
6	Schedule of programs:				
7	Information technology services and projects		10,087,600		10,087,600
8	Sec. 14-114. CAPITAL OUTLAY				
9	Capital outlay	\$	<u>25,815,600</u>	\$	<u>25,815,600</u>
10	GROSS APPROPRIATION	\$	25,815,600	\$	25,815,600
11	Appropriated from:				
12	Federal revenues		1,638,000		1,638,000
13	State restricted revenues		24,177,600		24,177,600
14	State general fund/general purpose	\$	0	\$	0
15	Schedule of programs:				
16	State parks repair and maintenance		9,500,000		9,500,000
17	Waterways boating program		16,315,600		16,315,600
18	Sec. 14-115. ONE-TIME APPROPRIATIONS				
19	One-time appropriations	\$	<u>2,600,000</u>	\$	<u>0</u>
20	GROSS APPROPRIATION	\$	2,600,000	\$	0
21	Appropriated from:				
22	State general fund/general purpose	\$	2,600,000	\$	0
23	Schedule of programs:				
24	Conservation officer training		600,000		0
25	Great Lakes research vessel		2,000,000		0

PART 2

PROVISIONS CONCERN

ING APPROPRIATIONS

FISCAL YEAR 2014

GENERAL SECTIONS

Sec. 14-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2013-2014 is \$278,612,100.00 and state spending from state resources to be paid to local units of government for fiscal year 2013-2014 is \$11,689,400.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF NATURAL RESOURCES

Grants	\$	3,233,800
Capital Outlay		<u>8,455,600</u>
TOTAL	\$	11,689,400

Sec. 14-203. As used in this article "department" means the department of natural resources.

Sec. 14-206. Appropriations of state restricted game and fish protection funds have been made in the following amounts to the following departments and agencies in their respective appropriation articles:

Legislative auditor general	\$	29,300
Attorney general		838,000
Department of treasury		2,337,400

Sec. 14-207. Pursuant to section 43703(3) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the game and fish protection trust fund to the game and fish protection account of the Michigan conservation and recreation legacy fund, \$6,000,000.00 for the fiscal year ending September 30, 2014.

1 Sec. 14-214. Funds appropriated in part 1 shall not be used by a principal
2 executive department, state agency, or authority to hire a person to provide legal
3 services that are the responsibility of the attorney general. This prohibition does
4 not apply to legal services for bonding activities and for those outside services that
5 the attorney general authorizes.

6 Sec. 14-215. (1) In addition to the funds appropriated in part 1, there is
7 appropriated an amount not to exceed \$3,000,000.00 for federal contingency funds.
8 These funds are not available for expenditure until they have been transferred to
9 another line item in this article under section 393(2) of the management and budget
10 act, 1984 PA 431, MCL 18.1393.

11 (2) In addition to the funds appropriated in part 1, there is appropriated an
12 amount not to exceed \$10,000,000.00 for state restricted contingency funds. These
13 funds are not available for expenditure until they have been transferred to another
14 line item in this article under section 393(2) of the management and budget act, 1984
15 PA 431, MCL 18.1393.

16 (3) In addition to the funds appropriated in part 1, there is appropriated an
17 amount not to exceed \$100,000.00 for local contingency funds. These funds are not
18 available for expenditure until they have been transferred to another line item in
19 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
20 18.1393.

21 (4) In addition to the funds appropriated in part 1, there is appropriated an
22 amount not to exceed \$1,000,000.00 for private contingency funds. These funds are not
23 available for expenditure until they have been transferred to another line item in
24 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
25 18.1393.

26 Sec. 14-218. The departments and agencies receiving appropriations in part 1
27 shall prepare a report on out-of-state travel expenses not later than January 1 of

1 each year. The travel report shall be a listing of all travel by classified and
2 unclassified employees outside this state in the immediately preceding fiscal year
3 that was funded in whole or in part with funds appropriated in the department's
4 budget. The report shall be submitted to the senate and house appropriations
5 committees, the house and senate fiscal agencies, and the state budget director. The
6 report shall include the following information:

7 (a) The dates of each travel occurrence.

8 (b) The transportation and related costs of each travel occurrence, including
9 the proportion funded with state general fund/general purpose revenues, the proportion
10 funded with state restricted revenues, the proportion funded with federal revenues,
11 and the proportion funded with other revenues.

12 Sec. 14-220. Not later than November 30, the state budget office shall prepare
13 and transmit a report that provides for estimates of the total general fund/general
14 purpose appropriation lapses at the close of the prior fiscal year. This report shall
15 summarize the projected year-end general fund/general purpose appropriation lapses by
16 major departmental program or program areas. The report shall be transmitted to the
17 chairpersons of the senate and house appropriations committees, and the senate and
18 house fiscal agencies.

19 Sec. 14-222. Within 14 days after the release of the executive budget
20 recommendation, the department shall cooperate with the state budget office to provide
21 the senate and house appropriations chairs, the senate and house appropriations
22 subcommittees chairs, and the senate and house fiscal agencies with an annual report
23 on estimated state restricted fund balances, state restricted fund projected revenues,
24 and state restricted fund expenditures for the fiscal years ending September 30, 2013
25 and September 30, 2014.

26 Sec. 14-234. The department shall cooperate with the department of technology,
27 management and budget to maintain a searchable website accessible by the public at no

cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 14-235. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks and regularly updates key metrics that are used to monitor and improve the agency's performance.

DEPARTMENT SUPPORT SERVICES

Sec. 14-302. The department may charge land acquisition projects appropriated for the fiscal year ending September 30, 2014, and for prior fiscal years, a standard percentage fee to recover actual costs, and may use the revenue derived to support the land acquisition service charges provided for in part 1.

Sec. 14-303. As appropriated in part 1, the department may charge both application fees and transaction fees related to the exchange or sale of state-owned land or rights in land authorized by part 21 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.2101 to 324.2162. The fees shall be set by the director of the department at a rate which allows the department to recover its costs for providing these services.

COMMUNICATION AND CUSTOMER SERVICES

Sec. 14-404. For the purposes of administering the museum store as provided in section 7a of 1913 PA 271, MCL 399.7a, the department is exempt from section 261 of

1 the management and budget act, 1984 PA 431, MCL 18.1261.

2 Sec. 14-405. As appropriated in part 1, proceeds in excess of costs incurred in
3 the conduct of auctions, sales, or transfers of artifacts no longer considered
4 suitable for the collections of the state historical museum may be expended upon
5 receipt for additional material for the collection. The department shall notify the
6 chairpersons, vice chairpersons, and minority vice chairpersons of the senate and
7 house appropriations subcommittees on natural resources 1 week prior to any auctions
8 or sales. Any unexpended funds may be carried forward into the next succeeding fiscal
9 year.

10 Sec. 14-406. As appropriated in part 1, funds collected by the department for
11 historical markers; document reproduction and services; conferences, admissions,
12 workshops, and training classes; and the use of specialized equipment, facilities,
13 exhibits, collections, and software shall be used for expenses necessary to provide
14 the required services. The department may charge fees for the aforementioned services,
15 including admission fees. Any unexpended funds may be carried forward into the next
16 succeeding fiscal year.

17 **FISHERIES DIVISION**

18 Sec. 14-601. (1) From the appropriation in part 1 for aquatic resource
19 mitigation, not more than \$758,000.00 shall be allocated for grants to watershed
20 councils, resource development councils, soil conservation districts, local
21 governmental units, and other nonprofit organizations for stream habitat stabilization
22 and soil erosion control.

23 (2) The fisheries division in the department shall develop priority and cost
24 estimates for all projects recommended for grants under subsection (1).

25 **FOREST MANAGEMENT DIVISION**

1 Sec. 14-803. In addition to the money appropriated in this article, the
2 department may receive and expend money from federal sources for the purpose of
3 providing response to wildfires as required by a compact with the federal government.
4 If additional expenditure authorization is required, the department shall notify the
5 state budget office that expenditure under this section is required. The department
6 shall notify the house and senate appropriations subcommittees on natural resources
7 and the house and senate fiscal agencies of the expenditures under this section by
8 November 1, 2014.

9 Sec. 14-807. (1) In addition to the funds appropriated in part 1, there is
10 appropriated from the disaster and emergency contingency fund up to \$800,000.00 to
11 cover costs related to any disaster as defined in Act 390 of 1976, the Emergency
12 Management Act (MCL 30.401 et seq.).

13 (2) Funds shall not be expended unless the state budget director recommends the
14 expenditure and the department notifies the house and senate committees on
15 appropriations. No later than December 1st of each year, the department shall provide
16 an annual report to the senate and house fiscal agencies and the state budget office
17 on the use of the disaster and emergency contingency fund during the prior fiscal
18 year.

19 (3) In the event that Federal Emergency Management Agency (FEMA) reimbursement
20 is approved for costs paid from the disaster and emergency contingency fund, the
21 federal revenue shall be deposited into the disaster and emergency contingency fund.

22 (4) Unexpended and unencumbered funds remaining in the disaster and emergency
23 contingency fund at the close of the fiscal year shall not lapse to the general fund
24 and shall be carried forward and be available for expenditures in subsequent fiscal
25 years.

26 GRANTS

1 Sec. 14-1001. Federal pass-through funds to local institutions and governments
2 that are received in amounts in addition to those included in part 1 for grants to
3 communities - federal oil, gas, and timber payments and that do not require additional
4 state matching funds are appropriated for the purposes intended. By November 30, 2013,
5 the department shall report to the senate and house appropriations subcommittees on
6 natural resources, the senate and house fiscal agencies, and the state budget director
7 on all amounts appropriated under this section during the fiscal year ending September
8 30, 2013.

9 **CAPITAL OUTLAY**

10 Sec. 14-1103. The appropriations in part 1 for capital outlay shall be carried
11 forward at the end of the fiscal year consistent with the provisions of section 248 of
12 the management and budget act, 1984 PA 431, MCL 18.1248.

13 Sec. 14-1104. The department of natural resources shall seek reimbursement from
14 the United States army corps of engineers for costs related to the emergency dredging
15 of harbors under the jurisdiction of the corps of engineers. If the corps of
16 engineers reimburses the state for any costs incurred from the appropriation for
17 emergency dredging, the federal revenue shall be deposited in the Michigan state
18 waterways fund.

Article 15

DEPARTMENT OF STATE

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 15-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of state are appropriated for the fiscal year ending September 30, 2014, and are anticipated to be appropriated for the fiscal year ending September 30, 2015, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF STATE

APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	1,562.0	1,562.0
GROSS APPROPRIATION	\$ 219,548,900	\$ 222,972,100
Total interdepartmental grants and		
intradepartmental transfers.....	20,000,000	20,000,000
ADJUSTED GROSS APPROPRIATION	\$ 199,548,900	\$ 202,972,100
Total federal revenues	1,810,000	1,810,000
Total private revenues	100	100
Total other state restricted revenues	182,485,400	185,733,200
State general fund/general purpose	\$ 15,253,400	\$ 15,428,800
<i>State general fund/general purpose schedule:</i>		
Ongoing state general fund/general purpose	15,253,400	15,428,800
One-time state general fund/general purpose	0	0

Sec. 15-102. EXECUTIVE DIRECTION

1	Full-time equated unclassified positions.....	6.0	6.0
2	Full-time equated classified positions.....	30.0	30.0
3	Executive direction	\$ 4,861,900	\$ 4,861,900
4	GROSS APPROPRIATION	\$ 4,861,900	\$ 4,861,900
5	Appropriated from:		
6	State restricted revenues	3,253,400	3,253,400
7	State general fund/general purpose	\$ 1,608,500	\$ 1,608,500
8	<i>Schedule of programs:</i>		
9	Secretary of State	112,500	112,500
10	Unclassified positions	707,000	707,000
11	Operations	4,042,400	4,042,400
12	Sec. 15-103. DEPARTMENT SERVICES		
13	Full-time equated classified positions.....	157.0	157.0
14	Department services	\$ 29,710,200	\$ 33,133,400
15	GROSS APPROPRIATION	\$ 29,710,200	\$ 33,133,400
16	Appropriated from:		
17	State restricted revenues	29,056,300	32,304,100
18	State general fund/general purpose	\$ 653,900	\$ 829,300
19	<i>Schedule of programs:</i>		
20	Operations	29,710,200	29,710,200
21	Active and retiree insurance and pension adjustments	0	3,423,200
22	Sec. 15-104. LEGAL SERVICES		
23	Full-time equated classified positions.....	32.0	32.0
24	Legal services	\$ 6,891,300	\$ 6,891,300
25	GROSS APPROPRIATION	\$ 6,891,300	\$ 6,891,300
26	Appropriated from:		
27	State restricted revenues	6,879,300	6,879,300

1	State general fund/general purpose	\$	12,000	\$	12,000
2	<i>Schedule of programs:</i>				
3	Operations		6,891,300		6,891,300
4	Sec. 15-105. CUSTOMER DELIVERY SERVICES				
5	Full-time equated classified positions		1,298.0		1,298.0
6	Customer delivery services	\$	<u>139,253,700</u>	\$	<u>139,253,700</u>
7	GROSS APPROPRIATION	\$	139,253,700	\$	139,253,700
8	Appropriated from:				
9	Interdepartmental grant revenues		20,000,000		20,000,000
10	Federal revenues		1,460,000		1,460,000
11	Private revenues		100		100
12	State restricted revenues		115,382,500		115,382,500
13	State general fund/general purpose	\$	2,411,100	\$	2,411,100
14	<i>Schedule of programs:</i>				
15	Branch operations		82,249,700		82,249,700
16	Central operations		47,400,200		47,400,200
17	Commemorative license plates		1,897,300		1,897,300
18	Specialty license plates		750,000		750,000
19	Credit and debit assessment service fees		5,000,000		5,000,000
20	Organ donor program		129,100		129,100
21	Motorcycle safety education administration		327,400		327,400
22	Motorcycle safety education grants		1,500,000		1,500,000
23	Sec. 15-106. ELECTION REGULATION				
24	Full-time equated classified positions		45.0		45.0
25	Election regulation	\$	<u>7,083,400</u>	\$	<u>7,083,400</u>
26	GROSS APPROPRIATION	\$	7,083,400	\$	7,083,400
27	Appropriated from:				

1	Federal revenues	350,000	350,000
2	State restricted	444,100	444,100
3	State general fund/general purpose	\$ 6,289,300	\$ 6,289,300
4	<i>Schedule of programs:</i>		
5	<i>Election administration and services</i>	<i>6,523,600</i>	<i>6,523,600</i>
6	<i>Fees to local units</i>	<i>109,800</i>	<i>109,800</i>
7	<i>County clerk and education fund</i>	<i>100,000</i>	<i>100,000</i>
8	<i>Help America vote act</i>	<i>350,000</i>	<i>350,000</i>
9	Sec. 15-107. DEPARTMENTWIDE APPROPRIATIONS		
10	Departmentwide appropriations	\$ <u>9,984,900</u>	\$ <u>9,984,900</u>
11	GROSS APPROPRIATION	\$ 9,984,900	\$ 9,984,900
12	Appropriated from:		
13	State restricted revenues	7,276,500	7,276,500
14	State general fund/general purpose	\$ 2,708,400	\$ 2,708,400
15	<i>Schedule of programs:</i>		
16	<i>Building occupancy charges/rent</i>	<i>9,671,900</i>	<i>9,671,900</i>
17	<i>Worker's compensation</i>	<i>313,000</i>	<i>313,000</i>
18	Sec. 15-108. INFORMATION TECHNOLOGY		
19	Information technology	\$ <u>21,763,500</u>	\$ <u>21,763,500</u>
20	GROSS APPROPRIATION	\$ 21,763,500	\$ 21,763,500
21	Appropriated from:		
22	State restricted revenues	20,193,300	20,193,300
23	State general fund/general purpose	\$ 1,570,200	\$ 1,570,200
24	<i>Schedule of programs:</i>		
25	<i>Information technology services and projects</i>	<i>21,763,500</i>	<i>21,763,500</i>
26	PART 2		
27	PROVISIONS CONCERNING APPROPRIATIONS		
28	FISCAL Y		

EAR 2014

GENERAL SECTIONS

Sec. 15-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2013-2014 is \$197,738,800.00 and state spending from state resources to be paid to local units of government for fiscal year 2013-2014 is \$1,360,800.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF STATE

Fees to local units	\$	109,800
Motorcycle safety grants		<u>1,251,000</u>
TOTAL	\$	1,360,800

Sec. 15-203. As used in this article:

(a) "ATM" means automated teller machines.

Sec. 15-216. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

1 Sec. 15-227. The department shall cooperate with the department of technology,
2 management and budget to maintain a searchable website accessible by the public at no
3 cost that includes, but is not limited to, all of the following for each department or
4 agency:

5 (a) Fiscal year-to-date expenditures by category.

6 (b) Fiscal year-to-date expenditures by appropriation unit.

7 (c) Fiscal year-to-date payments to a selected vendor, including the vendor
8 name, payment date, payment amount, and payment description.

9 (d) The number of active department employees by job classification.

10 (e) Job specifications and wage rates.

11 Sec. 15-228. Not later than November 30, the state budget office shall prepare
12 and transmit a report that provides for estimates of the total general fund/general
13 purpose appropriation lapses at the close of the prior fiscal year. This report shall
14 summarize the projected year-end general fund/general purpose appropriation lapses by
15 major departmental program or program areas. The report shall be transmitted to the
16 chairpersons of the senate and house appropriations committees, and the senate and
17 house fiscal agencies.

18 Sec. 15-233. The department shall maintain, on a publicly accessible website, a
19 department scorecard that identifies, tracks and regularly updates key metrics that
20 are used to monitor and improve the agency's performance.

21 Sec. 15-234. Funds appropriated in part 1 shall not be used by a principal
22 executive department, state agency, or authority to hire a person to provide legal
23 services that are the responsibility of the attorney general. This prohibition does
24 not apply to legal services for bonding activities and for those outside services that
25 the attorney general authorizes.

26 DEPARTMENT OF STATE

1 Sec. 15-701. (1) In addition to the funds appropriated in part 1, there is
2 appropriated an amount not to exceed \$2,000,000.00 for federal contingency funds.
3 These funds are not available for expenditure until they have been transferred to
4 another line item in this article under section 393(2) of the management and budget
5 act, 1984 PA 431, MCL 18.1393.

6 (2) In addition to the funds appropriated in part 1, there is appropriated an
7 amount not to exceed \$7,500,000.00 for state restricted contingency funds. These funds
8 are not available for expenditure until they have been transferred to another line
9 item in this article under section 393(2) of the management and budget act, 1984 PA
10 431, MCL 18.1393.

11 (3) In addition to the funds appropriated in part 1, there is appropriated an
12 amount not to exceed \$50,000.00 for local contingency funds. These funds are not
13 available for expenditure until they have been transferred to another line item in
14 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
15 18.1393.

16 (4) In addition to the funds appropriated in part 1, there is appropriated an
17 amount not to exceed \$100,000.00 for private contingency funds. These funds are not
18 available for expenditure until they have been transferred to another line item in
19 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
20 18.1393.

21 Sec. 15-703. From the funds appropriated in part 1, the department of state
22 shall sell copies of records including, but not limited to, records of motor vehicles,
23 off-road vehicles, snowmobiles, watercraft, mobile homes, personal identification
24 cardholders, drivers, and boat operators and shall charge \$8.00 per record sold only
25 as authorized in section 208b of the Michigan vehicle code, 1949 PA 300, MCL 257.208b,
26 section 7 of 1972 PA 222, MCL 28.297, and sections 80130, 80315, 81114, and 82156 of
27 the natural resources and environmental protection act, 1994 PA 451, MCL 324.80130,

1 324.80315, 324.81114, and 324.82156. The revenue received from the sale of records
2 shall be credited to the transportation administration collection fund created under
3 section 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b.

4 Sec. 15-704. From the funds appropriated in part 1, the secretary of state may
5 enter into agreements with the department of corrections for the manufacture of
6 vehicle registration plates 15 months before the registration year in which the
7 registration plates will be used.

8 Sec. 15-705. (1) The department of state may accept gifts, donations,
9 contributions, and grants of money and other property from any private or public
10 source to underwrite, in whole or in part, the cost of a departmental publication that
11 is prepared and disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1
12 to 257.923. A private or public funding source may receive written recognition in the
13 publication and may furnish a traffic safety message, subject to departmental
14 approval, for inclusion in the publication. The department may reject a gift,
15 donation, contribution, or grant. The department may furnish copies of a publication
16 underwritten, in whole or in part, by a private source to the underwriter at no
17 charge.

18 (2) The department of state may sell and accept paid advertising for placement
19 in a departmental publication that is prepared and disseminated under the Michigan
20 vehicle code, 1949 PA 300, MCL 257.1 to 257.923. The department may charge and receive
21 a fee for any advertisement appearing in a departmental publication and shall review
22 and approve the content of each advertisement. The department may refuse to accept
23 advertising from any person or organization. The department may furnish a reasonable
24 number of copies of a publication to an advertiser at no charge.

25 (3) Pending expenditure, the funds received under this section shall be
26 deposited in the Michigan department of state publications fund created by section 211
27 of the Michigan vehicle code, 1949 PA 300, MCL 257.211. Funds given, donated, or

1 contributed to the department from a private source are appropriated and allocated for
2 the purpose for which the revenue is furnished. Funds granted to the department from a
3 public source are allocated and may be expended upon receipt. The department shall not
4 accept a gift, donation, contribution, or grant if receipt is conditioned upon a
5 commitment of state funding at a future date. Revenue received from the sale of
6 advertising is appropriated and may be expended upon receipt.

7 (4) Any unexpended revenues received under this section shall be carried over
8 into subsequent fiscal years and shall be available for appropriation for the purposes
9 described in this section.

10 (5) On March 1 of each year, the department of state shall file a report with
11 the senate and house of representatives standing committees on appropriations, the
12 senate and house fiscal agencies, and the state budget director. The report shall
13 include all of the following information:

14 (a) The amount of gifts, contributions, donations, and grants of money received
15 by the department under this section for the prior fiscal year.

16 (b) A listing of the expenditures made from the amounts received by the
17 department as reported in subdivision (a).

18 (c) A listing of any gift, donation, contribution, or grant of property other
19 than funding receive by the department under this section for the prior year.

20 (d) The total revenue received from the sale of paid advertising accepted under
21 this section and a statement of the total number of advertising transactions.

22 (6) In addition to copies delivered without charge as the secretary of state
23 considers necessary, the department of state may sell copies of manuals and other
24 publications regarding the sale, ownership, or operation or regulation of motor
25 vehicles, with amendments, at prices to be established by the secretary of state. As
26 used in this subsection, the term "manuals and other publications" includes videos and
27 propriety electronic publications. All funds received from sales of these manuals and

1 other publications shall be credited to the Michigan department of state publications
2 fund.

3 Sec. 15-707. Funds collected by the department of state under section 211 of
4 the Michigan vehicle code, 1949 PA 300, MCL 257.211, are appropriated for all expenses
5 necessary to provide for the costs of the publication. Funds are allotted for
6 expenditure when they are received by the department of treasury and shall not lapse
7 to the general fund at the end of the fiscal year.

8 Sec. 15-708. From the funds appropriated in part 1, the department of state
9 shall use available balances at the end of the state fiscal year to provide payment to
10 the department of state police in the amount of \$332,000.00 for the services provided
11 by the traffic accident records program as first appropriated in 1990 PA 196 and 1990
12 PA 208.

13 Sec. 15-709. From the funds appropriated in part 1, the department of state may
14 restrict funds from miscellaneous revenue to cover cash shortages created from normal
15 branch office operations. This amount shall not exceed \$50,000.00 of the total funds
16 available in miscellaneous revenue.

17 Sec. 15-710. (1) Commemorative and specialty license plate fee revenue
18 collected by the department of state and deposited into the transportation
19 administration collection fund is authorized for expenditure up to the amount of
20 revenue collected but not to exceed the amount appropriated to the department of state
21 in part 1 to administer commemorative and specialty license plate programs.

22 (2) Commemorative and specialty license plate fee revenue collected by the
23 department of state and deposited in the transportation administration collection
24 fund, in addition to the amount appropriated in part 1 to the department of state,
25 shall remain in the transportation administration collection fund and be available for
26 future appropriation.

27 Sec. 15-711. Collector plate and fund-raising registration plate revenues

1 collected by the department of state are appropriated and allotted for distribution to
2 the recipient university or public or private agency overseeing a state-sponsored goal
3 when received. Distributions shall occur on a quarterly basis or as otherwise
4 authorized by law. Any revenues remaining at the end of the fiscal year shall not
5 lapse to the general fund but shall remain available for distribution to the
6 university or agency in the next fiscal year.

7 Sec. 15-712. The department of state may produce and sell copies of a training
8 video designed to inform registered automotive repair facilities of their obligations
9 under Michigan law. The price shall not exceed the cost of production and
10 distribution. The money received from the sale of training videos shall revert to the
11 department of state and be placed in the auto repair facility account.

12 Sec. 15-713. (1) The department of state, in collaboration with the gift of
13 life transplantation society or its successor federally designated organ procurement
14 organization, may develop and administer a public information campaign concerning the
15 Michigan organ donor program.

16 (2) The department may solicit funds from any private or public source to
17 underwrite, in whole or in part, the public information campaign authorized by this
18 section. The department may accept gifts, donations, contributions, and grants of
19 money and other property from private and public sources for this purpose. A private
20 or public funding source underwriting the public information campaign, in whole or in
21 substantial part, shall receive sponsorship credit for its financial backing.

22 (3) Funds received under this section, including grants from state and federal
23 agencies, shall not lapse to the general fund at the end of the fiscal year but shall
24 remain available for expenditure for the purposes described in this section.

25 (4) Funding appropriated in part 1 for the organ donor program shall be used
26 for producing a pamphlet to be distributed with driver licenses and personal
27 identification cards regarding organ donations. The funds shall be used to update and

1 print a pamphlet that will explain the organ donor program and encourage people to
2 become donors by marking a checkoff on driver license and personal identification card
3 applications.

4 (5) The pamphlet shall include a return reply form addressed to the gift of
5 life organization. Funding appropriated in part 1 for the organ donor program shall be
6 used to pay for return postage costs.

7 (6) In addition to the appropriations in part 1, the department of state may
8 receive and expend funds from the organ and tissue donation education fund for
9 administrative expenses.

10 Sec. 15-715. (1) Any service assessment collected by the department of state
11 from the user of a credit or debit card under section 3 of 1995 PA 144, MCL 11.23, may
12 be used by the department for necessary expenses related to that service and may be
13 remitted to a credit or debit card company, bank, or other financial institution.

14 (2) The service assessment imposed by the department of state for credit and
15 debit card services may be based either on a percentage of each individual credit or
16 debit card transaction, or on a flat rate per transaction, or both, scaled to the
17 amount of the transaction. However, the department shall not charge any amount for a
18 service assessment which exceeds the costs billable to the department for service
19 assessments.

20 (3) If there is a balance of service assessments received from credit and debit
21 card services remaining on September 30, the balance may be carried forward to the
22 following fiscal year and appropriated for the same purpose.

23 (4) As used in this section, "service assessment" means and includes costs
24 associated with service fees imposed by credit and debit card companies and processing
25 fees imposed by banks and other financial institutions.

26 Sec. 15-717. (1) The department of state may accept nonmonetary gifts,
27 donations, or contributions of property from any private or public source to support,

1 in whole or in part, the operation of a departmental function relating to licensing,
2 regulation or safety. The department may recognize a private or public contributor for
3 making the contribution. The department may reject a gift, donation, or contribution.

4 (2) The department of state shall not accept a gift, donation, or contribution
5 under subsection (1) if receipt of the gift, donation, or contribution is conditioned
6 upon a commitment of future state funding.

7 (3) On March 1 of each year, the department of state shall file a report with
8 the senate and house of representatives standing committees on appropriations, the
9 senate and house fiscal agencies, and the state budget director. The report shall list
10 any gift, donation, or contribution received by the department under subsection (1)
11 for the prior calendar year.

12 Sec. 15-721. From the funds appropriated in part 1, the department of state may
13 collect ATM commission fees from companies that have ATMs located in secretary of
14 state branch offices. The commission received from the use of these ATMs shall be
15 credited to the transportation administration collection fund created under section
16 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b.

Article 16

DEPARTMENT OF STATE POLICE

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 16-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of state police are appropriated for the fiscal year ending September 30, 2014, and are anticipated to be appropriated for the fiscal year ending September 30, 2015, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF STATE POLICE

APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	3.0	3.0
Full-time equated classified positions.....	2,914.0	2,914.0
GROSS APPROPRIATION	\$ 603,801,700	\$ 611,984,700
Total interdepartmental grants and		
intradepartmental transfers.....	25,219,700	25,692,200
ADJUSTED GROSS APPROPRIATION	\$ 578,582,000	\$ 586,292,500
Total federal revenues	98,846,100	99,422,200
Total local revenues	6,967,500	7,004,200
Total private revenues	239,700	245,600
Total other state restricted revenues	121,554,400	123,656,600
State general fund/general purpose	\$ 350,974,300	\$ 355,963,900
<i>State general fund/general purpose schedule:</i>		
Ongoing state general fund/general purpose	342,412,400	351,963,900
One-time state general fund/general purpose	8,561,900	4,000,000

1	Sec. 16-102. EXECUTIVE DIRECTION		
2	Full-time equated unclassified positions.....	3.0	3.0
3	Full-time equated classified positions.....	37.0	37.0
4	Unclassified positions	\$ 707,000	\$ 707,000
5	Executive direction	<u>5,399,100</u>	<u>5,399,100</u>
6	GROSS APPROPRIATION	\$ 6,106,100	\$ 6,106,100
7	Appropriated from:		
8	Interdepartmental grant revenues	43,400	43,400
9	State restricted revenues	847,700	847,700
10	State general fund/general purpose	\$ 5,215,000	\$ 5,215,000
11	<i>Schedule of programs:</i>		
12	<i>Executive direction</i>	<i>2,969,100</i>	<i>2,969,100</i>
13	<i>Special operations and events</i>	<i>2,430,000</i>	<i>2,430,000</i>
14	Sec. 16-103. SCIENCE, TECHNOLOGY AND TRAINING BUREAU		
15	Full-time equated classified positions.....	200.0	200.0
16	Science, technology and training bureau	\$ <u>75,769,000</u>	\$ <u>75,769,000</u>
17	GROSS APPROPRIATION	\$ 75,769,000	\$ 75,769,000
18	Appropriated from:		
19	Interdepartmental grant revenues	5,581,500	5,581,500
20	Federal revenues	4,828,000	4,828,000
21	Local revenues	3,239,600	3,239,600
22	State restricted revenues	28,501,100	28,501,100
23	State general fund/general purpose	\$ 33,618,800	\$ 33,618,800
24	<i>Schedule of programs:</i>		
25	<i>Criminal justice information center division</i>	<i>12,874,300</i>	<i>12,874,300</i>
26	<i>Criminal records improvement</i>	<i>1,276,900</i>	<i>1,276,900</i>
27	<i>Traffic safety</i>	<i>1,865,400</i>	<i>1,865,400</i>

1	Standards and training/justice training grants	9,137,200	9,137,200
2	Concealed weapons enforcement training	100,000	100,000
3	Training only to local units	642,800	642,800
4	Public safety officers benefit program	150,100	150,100
5	Training administration	5,398,100	5,398,100
6	Information technology services and projects	23,160,900	23,160,900
7	Michigan public safety communications system	14,637,700	14,637,700
8	In-service training - law enforcement distribution .	450,000	450,000
9	In-service training - competitive	600,000	600,000
10	Traffic services	5,475,600	5,475,600
11	Sec. 16-104. FORENSIC SCIENCES		
12	Full-time equated classified positions.....	265.0	265.0
13	Forensic sciences	\$ 43,027,000	\$ 43,027,000
14	GROSS APPROPRIATION	\$ 43,027,000	\$ 43,027,000
15	Appropriated from:		
16	Federal revenues	5,168,100	5,168,100
17	State restricted revenues	14,588,200	14,588,200
18	State general fund/general purpose	\$ 23,270,700	\$ 23,270,700
19	Schedule of programs:		
20	Laboratory operations	32,845,900	32,845,900
21	DNA analysis program	10,181,100	10,181,100
22	Sec. 16-105. UNIFORM SERVICES		
23	Full-time equated classified positions.....	1,543.0	1,543.0
24	Uniform services	\$ 220,003,400	\$ 222,172,900
25	GROSS APPROPRIATION	\$ 220,003,400	\$ 222,172,900
26	Appropriated from:		
27	State restricted revenues	41,081,000	41,081,000

1	State general fund/general purpose	\$	178,922,400	\$	181,091,900
2	<i>Schedule of programs:</i>				
3	Uniform services		49,471,100		49,471,100
4	Capitol security guards		736,600		736,600
5	At-post troopers		164,743,300		166,912,800
6	Reimbursed services		2,197,900		2,197,900
7	Public safety initiative		2,854,500		2,854,500
8	Sec. 16-106. SPECIALIZED SERVICES				
9	Full-time equated classified positions.....		699.0		699.0
10	Specialized services	\$	<u>107,927,400</u>	\$	<u>107,927,400</u>
11	GROSS APPROPRIATION	\$	107,927,400	\$	107,927,400
12	Appropriated from:				
13	Interdepartmental grant revenues		18,688,300		18,688,300
14	Federal revenues		14,076,800		14,076,800
15	Local revenues		3,663,400		3,663,400
16	Private revenues		239,700		239,700
17	State restricted revenues		10,489,600		10,489,600
18	State general fund/general purpose	\$	60,769,600	\$	60,769,600
19	<i>Schedule of programs:</i>				
20	Narcotics investigation funds		265,100		265,100
21	Operational support		23,896,500		23,896,500
22	Aviation program		1,840,800		1,840,800
23	Criminal investigations		34,723,600		34,723,600
24	Federal anti-drug initiative		11,319,400		11,319,400
25	Reimbursed services, materials, and equipment		3,073,300		3,073,300
26	Auto theft prevention		1,188,100		1,188,100
27	Casino gaming oversight		5,784,500		5,784,500

1	Fire investigations	1,978,900	1,978,900
2	Parole absconder sweeps	12,700	12,700
3	Motor carrier enforcement	12,744,100	12,744,100
4	Truck safety enforcement team operations	1,548,800	1,548,800
5	Safety inspections	6,357,300	6,357,300
6	School bus inspections	1,650,900	1,650,900
7	Safety projects	1,543,400	1,543,400
8	Sec. 16-107. SUPPORT SERVICES		
9	Full-time equated classified positions.....	170.0	170.0
10	Support services	\$ 142,406,900	\$ 152,982,300
11	GROSS APPROPRIATION	\$ 142,406,900	\$ 152,982,300
12	Appropriated from:		
13	Interdepartmental grant revenues	906,500	1,379,000
14	Federal revenues	74,773,200	75,349,300
15	Local revenues	64,500	101,200
16	Private revenues	0	5,900
17	State restricted revenues	26,046,800	28,149,000
18	State general fund/general purpose	\$ 40,615,900	\$ 47,997,900
19	Schedule of programs:		
20	Auto theft prevention program	7,271,900	7,271,900
21	Special maintenance and utilities	402,800	402,800
22	Rent and building occupancy charges	8,890,600	8,890,600
23	Worker's compensation	3,195,000	3,195,000
24	Fleet leasing	19,671,600	20,196,500
25	Management services	6,893,300	6,893,300
26	Office of justice program grants	8,545,200	8,545,200
27	State 9-1-1 administration	636,200	636,200

1	Accounting service center	1,071,000	1,071,000
2	State program planning and administration	1,175,700	1,175,700
3	Secondary road patrol program	11,064,200	11,064,200
4	Truck safety program	2,015,800	2,015,800
5	Federal highway traffic safety coordination	12,896,400	12,896,400
6	Emergency management planning and administration ...	6,259,500	6,259,500
7	Grants to local government	2,482,100	2,482,100
8	FEMA program assistance	5,441,500	5,441,500
9	Nuclear power plant emergency planning	2,103,500	2,103,500
10	Hazardous materials programs	42,390,500	42,390,500
11	Interdepartmental grant to legislature	100	100
12	Active and retiree insurance and pension adjustment	0	10,050,500
13	Sec. 16-108. ONE-TIME APPROPRIATIONS		
14	At-post troopers - trooper school	\$ 4,211,900	\$ 0
15	Emergency response team vehicle replacement	350,000	0
16	Disaster and emergency contingency fund	<u>4,000,000</u>	<u>4,000,000</u>
17	GROSS APPROPRIATION	\$ 8,561,900	\$ 4,000,000
18	Appropriated from:		
19	State general fund/general purpose	\$ 8,561,900	\$ 4,000,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2014

GENERAL SECTIONS

Sec. 16-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2013-2014

is \$472,528,700.00 and state spending from state resources to be paid to local units of government for fiscal year 2013-2014 is \$15,537,600.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF STATE POLICE

Science, technology and training bureau	\$	3,930,700
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Schedule of programs:

<i>Standards and training/justice training grants</i>		<i>3,747,600</i>
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<i>Training only to local units</i>		<i>183,100</i>
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Specialized services	\$	653,300
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Schedule of programs:

<i>Operational support</i>		<i>653,300</i>
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Support services	\$	10,953,600
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Schedule of programs:

<i>Secondary road patrol program</i>		<u><i>10,953,600</i></u>
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TOTAL	\$	15,537,600
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Sec. 16-203. As used in this article:

(a) "CJIS" means the criminal justice information systems.

(b) "Department" means the department of state police.

(c) "DNA" means deoxyribonucleic acid.

(d) "FEMA" means the federal emergency management agency.

(e) "MCOLES" means Michigan commission on law enforcement standards.

Sec. 16-205. The department shall provide \$1,500,000.00 in Byrne justice assistance grant program funding to the judiciary by interdepartmental grant.

Sec. 16-206. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for federal contingency funds.

These funds are not available for expenditure until they have been transferred to

1 another line item in this article under section 393(2) of the management and budget
2 act, 1984 PA 431, MCL 18.1393.

3 (2) In addition to the funds appropriated in part 1, there is appropriated an
4 amount not to exceed \$3,500,000.00 for state restricted contingency funds. These funds
5 are not available for expenditure until they have been transferred to another line
6 item in this article under section 393(2) of the management and budget act, 1984 PA
7 431, MCL 18.1393.

8 (3) In addition to the funds appropriated in part 1, there is appropriated an
9 amount not to exceed \$1,000,000.00 for local contingency funds. These funds are not
10 available for expenditure until they have been transferred to another line item in
11 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
12 18.1393.

13 (4) In addition to the funds appropriated in part 1, there is appropriated an
14 amount not to exceed \$200,000.00 for private contingency funds. These funds are not
15 available for expenditure until they have been transferred to another line item in
16 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
17 18.1393.

18 Sec. 16-207. The department shall cooperate with the department of technology,
19 management and budget to maintain a searchable website accessible by the public at no
20 cost that includes, but is not limited to, all of the following for each department or
21 agency:

22 (a) Fiscal year-to-date expenditures by category.

23 (b) Fiscal year-to-date expenditures by appropriation unit.

24 (c) Fiscal year-to-date payments to a selected vendor, including the vendor
25 name, payment date, payment amount, and payment description.

26 (d) The number of active department employees by job classification.

27 (e) Job specifications and wage rates.

1 Sec. 16-216. (1) Notwithstanding any other provision of this article, the
2 schedule of programs in part 1 lists programs which may, but are not required to be,
3 funded under this article.

4 (2) Notwithstanding any other provisions of this article, the schedule of
5 revenue sources in part 1 may or may not be received from the funding entities listed.

6 (3) Any funding required by statute is not subject to funding flexibility and
7 shall be funded in accordance with that statute.

8 Sec. 16-218. The departments and agencies receiving appropriations in part 1
9 shall prepare a report on out-of-state travel expenses not later than January 1 of
10 each year. The travel report shall be a listing of all travel by classified and
11 unclassified employees outside this state in the immediately preceding fiscal year
12 that was funded in whole or in part with funds appropriated in the department's
13 budget. The report shall be submitted to the senate and house appropriations
14 committees, the house and senate fiscal agencies, and the state budget director. The
15 report shall include the following information:

16 (a) The dates of each travel occurrence.

17 (b) The transportation and related costs of each travel occurrence, including
18 the proportion funded with state general fund/general purpose revenues, the proportion
19 funded with state restricted revenues, the proportion funded with federal revenues,
20 and the proportion funded with other revenues.

21 Sec. 16-221. The appropriations in part 1 are for the core services, support
22 services, and work projects of the department, including, but not limited to, the
23 following core services: traffic safety and enforcement, complaint and criminal
24 investigations, fire investigation, sex offender registry and enforcement, specialty
25 teams, civil disorder response - mobilization, capitol security, hazardous materials
26 response training, intelligence gathering and dissemination, state emergency
27 operations center, criminal history system, fingerprint and background checks, the law

1 enforcement information network, forensics, training and recruiting, and establishing
2 and monitoring law enforcement standards.

3 Sec. 16-224. Funds appropriated in part 1 shall not be used by a principal
4 executive department, state agency, or authority to hire a person to provide legal
5 services that are the responsibility of the attorney general. This prohibition does
6 not apply to legal services for bonding activities and for those outside services that
7 the attorney general authorizes.

8 Sec. 16-226. (1) When the department provides contractual services to a local
9 unit of government, the department shall be reimbursed for all costs incurred in
10 providing the services, including, but not limited to, retirement and overtime costs.

11 (2) The department shall define service cost models for those services
12 requiring reimbursement.

13 (3) Contractual services provided to an entity other than a local unit of
14 government may be provided by department personnel, but only on an overtime basis
15 outside the normal work schedule of the personnel.

16 (4) This section does not apply to state agencies.

17 Sec. 16-228. Not later than November 30, the state budget office shall prepare
18 and transmit a report that provides for estimates of the total general fund/general
19 purpose appropriation lapses at the close of the prior fiscal year. This report shall
20 summarize the projected year-end general fund/general purpose appropriation lapses by
21 major departmental program or program areas. The report shall be transmitted to the
22 chairpersons of the senate and house appropriations committees, and the senate and
23 house fiscal agencies.

24 Sec. 16-229. Within 14 days after the release of the executive budget
25 recommendation, the department shall cooperate with the state budget office to provide
26 the senate and house appropriations chairs, the senate and house appropriations
27 subcommittees chairs, and the senate and house fiscal agencies with an annual report

1 on estimated state restricted fund balances, state restricted fund projected revenues,
2 and state restricted fund expenditures for the fiscal years ending September 30, 2013
3 and September 30, 2014.

4 Sec. 16-230. The department shall maintain, on a publicly accessible website, a
5 department scorecard that identifies, tracks and regularly updates key metrics that
6 are used to monitor and improve the agency's performance.

7 **SCIENCE, TECHNOLOGY, AND TRAINING BUREAU**

8 Sec. 16-301. (1) The department shall develop and deliver professional,
9 innovative, and quality training that supports the enforcement and public safety
10 efforts of the criminal justice community.

11 (2) The department shall maintain the staffing and resources necessary to
12 provide educational opportunities for personal and professional growth to a minimum of
13 10,000 state and local law enforcement employees and other public safety partners.

14 (3) The department shall maintain the staffing and resources necessary to
15 provide educational opportunities for personal and professional growth to a minimum of
16 3,000 community members.

17 Sec. 16-302. (1) MCOLES shall establish standards for the selection,
18 employment, training, education, licensing, and revocation of all law enforcement
19 officers.

20 (2) MCOLES shall maintain the staffing and resources necessary to provide the
21 basic law enforcement training curriculum for 20 academy programs statewide.

22 (3) MCOLES shall maintain a minimum 98% passing rate from the MCOLES licensing
23 exam without lowering academic standards to achieve this rate.

24 Sec. 16-303. (1) The department shall maintain a criminal history system and
25 the state accident data collection system in the support of public safety and law
26 enforcement communities in this state.

27 (2) The department shall maintain the staffing and resources necessary to

1 adhere to 1925 PA 289, MCL 28.241 to 28.248.

2 (3) The department shall improve the accuracy, timeliness, and completeness of
3 criminal history information by conducting 30 outreach activities targeted to criminal
4 justice agencies.

5 (4) The department shall maintain the state accident data collection system and
6 make this information available to the public at a reasonable cost. For bulk access to
7 the accident records in which the vehicle identification number has been collected and
8 computerized, the department shall make those records available to the public at cost,
9 provided that the name and address have been excluded.

10 Sec. 16-304. (1) The department shall provide fingerprint and background check
11 services in support of public safety and law enforcement communities in this state.

12 (2) The department shall maintain the staffing and resources necessary to
13 process fingerprint and background check services commensurate with fiscal year 2009-
14 2010.

15 (3) The department shall maintain resources and educational outreach for the
16 electronic submission of fingerprint information from local law enforcement agencies
17 and maintain at least a 97% submission rate.

18 (4) The department shall define and maintain a cost model pertaining to
19 providing fingerprint check services and provide for the following:

20 (a) Fingerprint service fees shall be commensurate with the actual costs of
21 delivering this service.

22 (b) The department shall pursue means of reducing the expenses associated with
23 delivering this service.

24 Sec. 16-305. (1) The department shall maintain the law enforcement information
25 network in support of public safety and law enforcement communities in this state.

26 (2) The department shall maintain the staffing and resources necessary to
27 adhere to the C.J.I.S. policy council act, 1974 PA 163, MCL 28.211 to 28.215.

(3) The department shall audit criminal justice agencies as required by federal guidelines.

Sec. 16-306. (1) The department shall oversee the sex offender registry and its enforcement in this state.

(2) The department shall maintain the staff and resources necessary to enforce the provision of the sex offenders registration act, 1994 PA 295, MCL 28.721 to 28.736.

(3) The department shall maintain the staffing and resources necessary to perform activities to maintain a 93% compliance rate for reporting by registered sex offenders.

FORENSIC SCIENCES

Sec. 16-401. (1) The department shall provide forensic testing services to aid in criminal investigations.

(2) The department shall maintain the staffing and resources necessary to provide forensic evidence with an average turnaround time of 82 days assuming an annual caseload volume commensurate with that received in fiscal year 2009-2010.

(3) The department shall implement improved methods with the intent of reaching an average 30-day turnaround for forensic evidence.

(4) If changes are made to the department's protocol for retaining and purging DNA analysis samples and records, the department shall post a copy of the protocol changes on the department's website.

UNIFORM SERVICES

Sec. 16-501. (1) The department shall oversee traffic safety and enforcement in this state.

(2) The department shall maintain the staffing and resources necessary to make

1 traffic contacts per patrol hours commensurate with the service level and contact
2 areas exhibited in fiscal year 2010-2011. There shall be no degradation of road patrol
3 services to any region of this state.

4 (3) The department shall maintain the staffing and resources necessary to
5 continually work to enhance traffic safety throughout the state.

6 Sec. 16-502. Department enlisted personnel who are employed to enforce traffic
7 laws as provided in section 629e of the Michigan vehicle code, 1949 PA 300, MCL
8 257.629e, shall not be prohibited from responding to crimes in progress or other
9 emergency situations and are responsible for protecting every citizen of this state
10 from harm.

11 Sec. 16-503. The department shall dedicate a minimum of 23,000 patrol hours in
12 distressed cities in this state.

13 Sec. 16-505. (1) The department shall provide security services at the state
14 capitol building.

15 (2) The department shall maintain the staff and resources necessary to respond
16 to emergencies at the house office building, Farnum building, capitol parking lot,
17 Townsend parking ramp, and Roosevelt parking ramp.

18 (3) The department shall pursue federal grants to improve the security at the
19 capitol building.

20 (4) The department may develop a phased approach for improving security at the
21 capitol building.

22 **SPECIALIZED SERVICES**

23 Sec. 16-601. (1) The department shall provide specialty services to citizens of
24 this state in accordance with all applicable state and federal laws and regulations.

25 (2) The department shall maintain the staffing and resources necessary to
26 provide training to maintain readiness to respond appropriately to at least the number

1 of requests for specialty services which occurred in fiscal year 2009-2010.

2 (3) The canine unit shall be available for call out statewide 100% of the time.

3 (4) The bomb squad unit shall be available for call out statewide 100% of the
4 time.

5 (5) The emergency support teams shall be available for call out statewide 100%
6 of the time.

7 (6) The underwater recovery unit shall be available for call out statewide 100%
8 of the time.

9 (7) Aviation services shall be available for call out statewide 100% of the
10 time, unless prohibited by weather or unexpected mechanical breakdowns.

11 (8) Money privately donated to the department is appropriated under part 1 to
12 be used for the purposes designated by the donor of the money. Money privately donated
13 to the department's canine unit shall be used to purchase equipment and other items to
14 enhance the operation of the canine unit.

15 Sec. 16-602. (1) The department shall identify and apprehend criminals through
16 criminal investigations in this state.

17 (2) The department shall maintain the staffing and resources necessary to
18 devote a comparable number of hours investigating crimes as those performed in fiscal
19 year 2009-2010.

20 (3) The department shall maintain the staffing and resources necessary to
21 annually meet or exceed a case clearance rate of 56%.

22 (4) The department shall provide protection to this state, its economy,
23 welfare, and vital state-sponsored programs through the prevention and suppression of
24 organized smuggling of untaxed tobacco products in the state, through enforcement of
25 the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436 and other laws
26 pertaining to combating criminal activity in this state, by maintaining a tobacco tax
27 enforcement unit that will dedicate a minimum of 8,300 hours to tobacco tax

1 enforcement.

2 Sec. 16-603. (1) The department shall provide fire investigation services to
3 citizens of this state through investigative assistance to local law enforcement
4 agencies.

5 (2) The department shall maintain the staffing and resources necessary to
6 maintain readiness to respond appropriately to at least the number of requests for
7 service which occurred in fiscal year 2009-2010.

8 (3) The fire investigation unit shall be available for call out statewide 100%
9 of the time.

10 Sec. 16-604. The department shall inspect all black and yellow school buses
11 annually.

12 Sec. 16-605. The department shall maintain the staffing and resources necessary
13 to annually inspect at least 53,000 commercial vehicles.

14 **SUPPORT SERVICES**

15 Sec. 16-701. (1) The department shall respond to civil disorders and natural
16 disasters.

17 (2) The department shall, at a minimum, maintain readiness including training
18 and equipment to respond to civil disorders and natural disasters commensurate with
19 the capabilities of fiscal year 2009-2010.

20 Sec. 16-702. (1) The department shall operate the Michigan intelligence
21 operation center as the state's federally recognized fusion center.

22 (2) The department shall ensure public safety through the emergency management
23 and homeland security division by providing public and private sector partners with
24 timely and accurate information and regarding critical information key resources
25 threats as reported to or discovered by the Michigan intelligence operations center
26 and increase public awareness on how to report suspicious activity through website or

1 telephone communications.

2 (3) The department shall seek to increase the number of public and private
3 sector contacts which receive vital homeland security information and intelligence in
4 order to enhance the safety and security for citizens of this state.

5 Sec. 16-703. (1) The department shall provide hazardous materials response
6 training.

7 (2) The department shall maintain the staffing and resources necessary to serve
8 approximately 110 local emergency management preparedness programs and 88 local
9 emergency planning committees in this state.

10 (3) The department shall conduct a minimum of 3 training sessions to enhance
11 safe response in the event of natural or manmade incidents, emergencies, or disasters.

12 Sec. 16-704. (1) The department shall operate and maintain the state's
13 emergency operations center and provide command and control in support of emergency
14 response services.

15 (2) The department shall maintain readiness, including training and equipment
16 to respond to civil disorders and natural disasters.

17 (3) The state director of emergency management may expend money appropriated
18 under this article to call upon any agency or department of the state or any resource
19 of the state to protect life or property or to provide for the health or safety of the
20 population in any area of the state in which the governor proclaims a state of
21 emergency or state of disaster under 1945 PA 302, MCL 10.31 to 10.33, or under the
22 emergency management act, 1976 PA 390, MCL 30.401 to 30.421. The state director of
23 emergency management may expend the amounts the director considers necessary to
24 accomplish these purposes. The director shall submit to the state budget director as
25 soon as possible a complete report of all actions taken under the authority of this
26 section. The report shall contain, as a separate item, a statement of all money
27 expended that is not reimbursable from federal money. The state budget director shall

1 review the expenditures and submit recommendations to the legislature in regard to any
2 possible need for a supplemental appropriation.

3 (4) In addition to the money appropriated in this article, the department may
4 receive and expend money from local, private, federal, or state sources for the
5 purpose of providing emergency management training to local or private interests and
6 for the purpose of supporting emergency preparedness, response, recovery, and
7 mitigation activity. If additional expenditure authorization in the Michigan
8 administrative information network is approved by the state budget office under this
9 section, the department and the state budget office shall notify the senate and house
10 appropriations subcommittees on state police and military and veterans affairs and the
11 senate and house fiscal agencies within 10 days after the approval. The notification
12 shall include the amount and source and the additional authorization, the date of its
13 approval, and the projected use of funds to be expended under the authorization.

14 Sec. 16-705. (1) In addition to the funds appropriated in part 1, there is
15 appropriated from the disaster and emergency contingency fund up to \$800,000.00 to
16 cover costs related to any disaster as defined in Act 390 of 1976, the Emergency
17 Management Act (MCL 30.401 et seq.).

18 (2) Funds shall not be expended unless the state budget director recommends the
19 expenditure and the department notifies the house and senate committees on
20 appropriations. No later than December 1st of each year, the department shall provide
21 an annual report to the senate and house fiscal agencies and the state budget office
22 on the use of the disaster and emergency contingency fund during the prior fiscal
23 year.

24 (3) In the event that Federal Emergency Management Agency (FEMA) reimbursement
25 is approved for costs paid from the disaster and emergency contingency fund, the
26 federal revenue shall be deposited into the disaster and emergency contingency fund.

27 (4) Unexpended and unencumbered funds remaining in the disaster and emergency

- 1 contingency fund at the close of the fiscal year shall not lapse to the general fund
- 2 and shall be carried forward and be available for expenditures in subsequent fiscal
- 3 years.

Article 17

DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 17-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of technology, management and budget are appropriated for the fiscal year ending September 30, 2014, and are anticipated to be appropriated for the fiscal year ending September 30, 2015, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET

APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	2,806.0	2,806.0
GROSS APPROPRIATION	\$ 1,185,975,200	\$ 1,179,063,100
Total interdepartmental grants and		
intradepartmental transfers.....	677,159,800	660,402,100
ADJUSTED GROSS APPROPRIATION	\$ 508,815,400	\$ 518,661,000
Total federal revenues	8,790,900	8,790,900
Total local revenues	1,320,800	1,320,800
Total private revenues	190,400	190,400
Total other state restricted revenues	92,625,900	93,218,100
State general fund/general purpose	\$ 405,887,400	\$ 415,140,800
<i>State general fund/general purpose schedule:</i>		
Ongoing state general fund/general purpose	389,387,300	415,140,800

1	One-time state general fund/general purpose	16,500,100	0
2	Sec. 17-102. TECHNOLOGY, MANAGEMENT AND BUDGET		
3	Full-time equated unclassified positions.....	6.0	6.0
4	Full-time equated classified positions.....	2,327.0	2,327.0
5	Technology, management and budget	\$ 796,668,800	\$ 804,656,800
6	GROSS APPROPRIATION	\$ 796,668,800	\$ 804,656,800
7	Appropriated from:		
8	Interdepartmental grant revenues	648,959,000	653,501,300
9	Federal revenues	5,826,500	5,826,500
10	State restricted revenues	53,084,800	53,677,000
11	State general fund/general purpose	\$ 88,798,500	\$ 91,652,000
12	Schedule of programs:		
13	Unclassified positions	804,500	804,500
14	Executive operations	2,232,600	2,232,600
15	Administrative services	17,350,500	17,350,500
16	Budget and financial management	17,265,000	17,265,000
17	Design and construction services	6,302,800	6,302,800
18	Business support services	10,394,400	10,394,400
19	Building operation services	90,199,300	90,199,300
20	Building occupancy charges, rent, and utilities	5,127,500	5,127,500
21	Motor vehicle fleet	59,221,400	59,221,400
22	Information technology services and projects	28,942,600	28,942,600
23	Bureau of labor market information and strategies ..	5,709,000	5,709,000
24	Building occupancy charges - property management		
25	services for executive/legislative building occupancy	1,208,200	1,208,200
26	Retirement services	25,257,200	25,257,200
27	Education services	4,044,900	4,044,900

1	Health and human services	266,662,400	266,662,400
2	Public protection	65,175,300	65,175,300
3	Resources services	19,590,700	19,590,700
4	Transportation services	30,500,500	30,500,500
5	General services	91,180,000	91,180,000
6	Information technology innovation fund	2,500,000	2,500,000
7	Enterprisewide information technology investments ..	47,000,000	47,000,000
8	Active retiree insurance and pension adjustment	0	7,988,000
9	Sec. 17-103. OFFICE OF THE STATE EMPLOYER		
10	Full-time equated classified positions	23.0	23.0
11	Office of the state employer	\$ 3,316,000	\$ 3,316,000
12	GROSS APPROPRIATION	\$ 3,316,000	\$ 3,316,000
13	Appropriated from:		
14	Interdepartmental grant revenues	2,800	2,800
15	State restricted revenues	2,448,900	2,448,900
16	State general fund/general purpose	\$ 864,300	\$ 864,300
17	Schedule of programs:		
18	Office of the state employer	3,316,000	3,316,600
19	Sec. 17-104. STATEWIDE APPROPRIATIONS		
20	Statewide appropriations	\$ 375,000	\$ 375,000
21	GROSS APPROPRIATION	\$ 375,000	\$ 375,000
22	Appropriated from:		
23	Interdepartmental grant revenues	375,000	375,000
24	State general fund/general purpose	\$ 0	\$ 0
25	Schedule of programs:		
26	Professional development fund - AFSCME	50,000	50,000
27	Professional development fund - MPE, SEIU, scientific,		

1	and engineering unit	125,000	125,000
2	Professional development fund - NEREs	200,000	200,000
3	Sec. 17-105. OFFICE OF CHILDREN'S OMBUDSMAN		
4	Full-time equated classified positions	10.0	10.0
5	Office of children's ombudsman	\$ 1,235,100	\$ 1,235,100
6	GROSS APPROPRIATION	\$ 1,235,100	\$ 1,235,100
7	Appropriated from:		
8	State general fund/general purpose	\$ 1,235,100	\$ 1,235,100
9	Schedule of programs:		
10	Office of children's ombudsman	1,235,100	1,235,100
11	Sec. 17-106. STATE BUILDING AUTHORITY RENT		
12	State building authority rent	\$ 258,570,600	\$ 281,470,600
13	GROSS APPROPRIATION	\$ 258,570,600	\$ 281,470,600
14	Appropriated from:		
15	State general fund/general purpose	\$ 258,570,600	\$ 281,470,600
16	Schedule of programs:		
17	State building authority rent	258,570,600	281,470,600
18	Sec. 17-107. CIVIL SERVICE COMMISSION		
19	Full-time equated classified positions	446.0	446.0
20	Civil service commission	\$ 68,009,600	\$ 68,009,600
21	GROSS APPROPRIATION	\$ 68,009,600	\$ 68,009,600
22	Appropriated from:		
23	Interdepartmental grant revenues	4,523,000	4,523,000
24	Federal revenues	2,964,400	2,964,400
25	Local revenues	1,320,800	1,320,800
26	Private revenues	190,400	190,400
27	State restricted revenues	37,092,200	37,092,200

1	State general fund/general purpose	\$	21,918,800	\$	21,918,800
2	<i>Schedule of programs:</i>				
3	Agency services		12,428,800		12,428,800
4	Executive direction		9,279,000		9,279,000
5	Employee benefits		5,636,600		5,636,600
6	Training		1,300,000		1,300,000
7	Human resources operations		35,011,500		35,011,500
8	Information technology services and projects		4,353,700		4,353,700
9	Sec. 17-108. CAPITAL OUTLAY				
10	Capital outlay	\$	<u>20,000,000</u>	\$	<u>20,000,000</u>
11	GROSS APPROPRIATION	\$	20,000,000	\$	20,000,000
12	Appropriated from:				
13	Interdepartmental grant revenues		2,000,000		2,000,000
14	State general fund/general purpose	\$	18,000,000	\$	18,000,000
15	<i>Schedule of programs:</i>				
16	<i>Special maintenance for state facilities - DTMB-</i>				
17	<i>managed facilities</i>		2,000,000		2,000,000
18	<i>Special maintenance for state facilities -</i>				
19	<i>enterprisewide facilities</i>		18,000,000		18,000,000
20	Sec. 17-109. ONE-TIME APPROPRIATIONS				
21	One-time technology investments	\$	21,300,000	\$	0
22	Special maintenance for state facilities -				
23	enterprisewide facilities		10,000,000		0
24	Regional prosperity grant program		5,000,000		0
25	Delta county bridge		1,500,000		0
26	State building authority financed construction				
27	projects - state emergency operations center (total				

authorized cost \$20,200,000; federal share \$3,000,000;

state building authority share \$17,119,900; state

general fund/general purpose \$80,100) \$ 100 \$ 0

GROSS APPROPRIATION \$ **37,800,100** \$ **0**

Appropriated from:

Interdepartmental grant revenues 21,300,000 0

State general fund/general purpose \$ 16,500,100 \$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2014

GENERAL SECTIONS

Sec. 17-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2013-2014 is \$498,513,300.00 and state spending from state resources to be paid to local units of government for fiscal year 2013-2014 is \$0.00.

Sec. 17-203. As used in this article:

(a) "AFSCME" means the American Federation of State, County, and Municipal Employees.

(b) "COBRA" means the consolidated omnibus budget reconciliation act of 1985, Public Law 99-272, 100 Statute 82.

(c) "Department" means the department of technology, management and budget.

(d) "MAIN" means the Michigan administrative information network.

(e) "MPE" means the Michigan public employees.

(f) "NERE" means nonexclusively represented employees.

(g) "SEIU" means the Service employees international union.

1 Sec. 17-206. The department of technology, management and budget shall maintain
2 a searchable website that is updated at least quarterly and that is accessible by the
3 public at no cost that includes, but is not limited to, all of the following for each
4 department or agency:

5 (a) Fiscal year-to-date expenditures by category.

6 (b) Fiscal year-to-date expenditures by appropriation unit.

7 (c) Fiscal year-to-date payments to a selected vendor, including the vendor
8 name, payment date, payment amount, and payment description.

9 (d) The number of active department employees by job classification.

10 (e) Job specifications and wage rates.

11 Sec. 17-216. The departments and agencies receiving appropriations in part 1
12 shall prepare a report on out-of-state travel expenses not later than January 1 of
13 each year. The travel report shall be a listing of all travel by classified and
14 unclassified employees outside this state in the immediately preceding fiscal year
15 that was funded in whole or in part with funds appropriated in the department's
16 budget. The report shall be submitted to the senate and house appropriations
17 committees, the house and senate fiscal agencies, and the state budget director. The
18 report shall include the following information:

19 (a) The dates of each travel occurrence.

20 (b) The transportation and related costs of each travel occurrence, including
21 the proportion funded with state general fund/general purpose revenues, the proportion
22 funded with state restricted revenues, the proportion funded with federal revenues,
23 and the proportion funded with other revenues.

24 Sec. 17-217. General fund appropriations in this article shall not be expended
25 for items in cases where federal funding is available for the same expenditures.

26 Sec. 17-226. Funds appropriated in part 1 shall not be used by a principal
27 executive department, state agency, or authority to hire a person to provide legal

1 services that are the responsibility of the attorney general. This prohibition does
2 not apply to legal services for bonding activities and for those outside services that
3 the attorney general authorizes.

4 Sec. 17-227. Within 14 days after the release of the executive budget
5 recommendation, the department shall cooperate with the state budget office to provide
6 the senate and house appropriations chairs, the senate and house appropriations
7 subcommittees chairs, and the senate and house fiscal agencies with an annual report
8 on estimated state restricted fund balances, state restricted fund projected revenues,
9 and state restricted fund expenditures for the fiscal years ending September 30, 2013
10 and September 30, 2014.

11 Sec. 17-228. Not later than November 30, the state budget office shall prepare
12 and transmit a report that provides for estimates of the total general fund/general
13 purpose appropriation lapses at the close of the prior fiscal year. This report shall
14 summarize the projected year-end general fund/general purpose appropriation lapses by
15 major departmental program or program areas. The report shall be transmitted to the
16 chairpersons of the senate and house appropriations committees, and the senate and
17 house fiscal agencies.

18 Sec. 17-232. The department shall maintain, on a publicly accessible website, a
19 department scorecard that identifies, tracks and regularly updates key metrics that
20 are used to monitor and improve the agency's performance.

21 Sec. 17-233. In addition to the general fund/general purpose appropriations for
22 special maintenance, remodeling, and addition-state facilities in part 1, there is
23 also appropriated related federal and state restricted funds up to the amounts that
24 will be earned based upon the initiatives undertaken with the funds in part 1. The
25 state budget director shall determine and authorize the appropriate manner for
26 implementing this section.

27 Sec. 17-234. In addition to the general fund/general purpose appropriations for

enterprise wide information technology investments in part 1, there is also appropriated related federal and state restricted funds up the amounts that will be earned based upon the initiatives undertaken with the funds in part 1. The state budget director shall determine and authorize the appropriate manner for implementing this section.

TECHNOLOGY, MANAGEMENT AND BUDGET

Sec. 17-801. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$4,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$8,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$150,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

1 Sec. 17-802. Proceeds in excess of necessary costs incurred in the conduct of
2 transfers or auctions of state surplus, salvage, or scrap property made pursuant to
3 section 267 of the management and budget act, 1984 PA 431, MCL 18.1267, are
4 appropriated to the department of technology, management and budget to offset costs
5 incurred in the acquisition and distribution of federal surplus property. The
6 department of technology, management and budget shall provide consolidated Internet
7 auction services through the state's contractors for all local units of government.

8 Sec. 17-803. (1) The department of technology, management and budget may
9 receive and expend funds in addition to those authorized by part 1 for maintenance and
10 operation services provided specifically to other principal executive departments or
11 state agencies, the legislative branch, the judicial branch, or private tenants, or
12 provided in connection with facilities transferred to the operational jurisdiction of
13 the department of technology, management and budget.

14 (2) The department of technology, management and budget may receive and expend
15 funds in addition to those authorized by part 1 for real estate, architectural,
16 design, and engineering services provided specifically to other principal executive
17 departments or state agencies, the legislative branch, or the judicial branch.

18 (3) The department of technology, management and budget may receive and expend
19 funds in addition to those authorized in part 1 for mail pickup and delivery services
20 provided specifically to other principal executive departments and state agencies, the
21 legislative branch, or the judicial branch.

22 (4) The department of technology, management and budget may receive and expend
23 funds in addition to those authorized in part 1 for purchasing services provided
24 specifically to other principal executive departments and state agencies, the
25 legislative branch, or the judicial branch.

26 Sec. 17-804. (1) The source of financing in part 1 for statewide appropriations
27 shall be funded by assessments against longevity and insurance appropriations

1 throughout state government in a manner prescribed by the department of technology,
2 management and budget. Funds shall be used as specified in joint labor/management
3 agreements or through the coordinated compensation hearings process. Any deposits made
4 under this subsection and any unencumbered funds are restricted revenues, may be
5 carried over into the succeeding fiscal years, and are appropriated.

6 (2) In addition to the funds appropriated in part 1 for statewide
7 appropriations, the department of technology, management and budget may receive and
8 expend funds in such additional amounts as may be specified in joint labor/management
9 agreements or through the coordinated compensation hearings process in the same manner
10 and subject to the same conditions as prescribed in subsection (1).

11 Sec. 17-805. To the extent a specific appropriation is required for a detailed
12 source of financing included in part 1 for the department of technology, management
13 and budget appropriations financed from special revenue and internal service and
14 pension trust funds, or MAIN user charges, the specific amounts are appropriated
15 within the special revenue internal service and pension trust funds in portions not to
16 exceed the aggregate amount appropriated in part 1.

17 Sec. 17-806. In addition to the funds appropriated in part 1 to the department
18 of technology, management and budget, the department may receive and expend funds from
19 other principal executive departments and state agencies to implement administrative
20 leave bank transfer provisions as may be specified in joint labor/management
21 agreements. The amounts may also be transferred to other principal executive
22 departments and state agencies under the joint agreement and any amounts transferred
23 under the joint agreement are authorized for receipt and expenditure by the receiving
24 principal executive department or state agency. Any amounts received by the department
25 of technology, management and budget under this section and intended, under the joint
26 labor/management agreements, to be available for use beyond the close of the fiscal
27 year and any unencumbered funds may be carried over into the succeeding fiscal year.

1 Sec. 17-807. The source of financing in part 1 for the Michigan administrative
2 information network shall be funded by proportionate charges assessed against the
3 respective state funds benefiting from this project in the amounts determined by the
4 department.

5 Sec. 17-808. (1) Deposits against the interdepartmental grant from building
6 occupancy and parking charges appropriated in part 1 shall be collected, in part, from
7 state agencies, the legislative branch, and the judicial branch based on estimated
8 costs associated with maintenance and operation of buildings managed by the department
9 of technology, management and budget. To the extent excess revenues are collected due
10 to estimates of building occupancy charges exceeding actual costs, the excess revenues
11 may be carried forward into succeeding fiscal years for the purpose of returning funds
12 to state agencies.

13 (2) Appropriations in part 1 to the department of technology, management and
14 budget, for management and budget services from building occupancy charges and parking
15 charges, may be increased to return excess revenue collected to state agencies.

16 Sec. 17-810. The department of technology, management and budget shall maintain
17 an Internet website that contains notice of all invitations for bids and requests for
18 proposals over \$50,000.00 issued by the department or by any state agency operating
19 under delegated authority. The department shall not accept an invitation for bid or
20 request for proposal in less than 14 days after the notice is made available on the
21 Internet website, except in situations where it would be in the best interest of the
22 state and documented by the department. In addition to the requirements of this
23 section, the department may advertise the invitations for bids and requests for
24 proposals in any manner the department determines appropriate, in order to give the
25 greatest number of individuals and businesses the opportunity to make bids or requests
26 for proposals.

27 Sec. 17-811. The department of technology, management and budget may receive

1 and expend funds from the Vietnam veterans memorial monument fund as provided in the
2 Michigan Vietnam veterans memorial act, 1988 PA 234, MCL 35.1051 to 35.1057. Funds are
3 appropriated and allocated when received and may be expended upon receipt.

4 Sec. 17-812. The Michigan veterans' memorial park commission may receive and
5 expend money from any source, public or private, including, but not limited to, gifts,
6 grants, donations of money, and government appropriations, for the purposes described
7 in Executive Order No. 2001-10. Funds are appropriated and allocated when received and
8 may be expended upon receipt. Any deposits made under this section and unencumbered
9 funds are restricted revenues and may be carried over into succeeding fiscal years.

10 Sec. 17-813. (1) Funds in part 1 for motor vehicle fleet are appropriated to
11 the department of technology, management and budget for administration and for the
12 acquisition, lease, operation, maintenance, repair, replacement, and disposal of state
13 motor vehicles.

14 (2) The appropriation in part 1 for motor vehicle fleet shall be funded by
15 revenue from rates charged to principal executive departments and agencies for
16 utilizing vehicle travel services provided by the department. Revenue in excess of the
17 amount appropriated in part 1 from the motor transport fund and any unencumbered funds
18 are restricted revenues and may be carried over into the succeeding fiscal year.

19 (3) The department of technology, management and budget may charge state
20 agencies for fuel cost increases that exceed \$3.04 per gallon of unleaded gasoline.
21 The department shall notify state agencies, in writing or by electronic mail, at least
22 30 days before implementing additional charges for fuel cost increases. Revenues
23 received from these charges are appropriated upon receipt.

24 Sec. 17-814. The department of technology, management and budget shall develop
25 a plan regarding the use of funds appropriated in part 1 for the enterprisewide
26 information technology investments. The plan shall include, but not be limited to, a
27 description of proposed information technology investments, the time frame for

1 completion of the information technology investments, the proposed cost of the
2 information technology investments, the number of employees assigned to implement each
3 information technology investment, the contracts entered into for each information
4 technology investment, and any other information the department deems necessary. The
5 plan shall be distributed to the senate and house of representatives standing
6 committees on appropriations subcommittees on general
7 government, as well as the senate and house fiscal agencies, by February 1.

8 Sec. 17-818. In addition to the funds appropriated in part 1, the department of
9 technology, management and budget may receive and expend money from the Michigan law
10 enforcement officers memorial monument fund as provided in the Michigan law
11 enforcement officers memorial act, 2004 PA 177, MCL 28.781 to 28.787.

12 Sec. 17-819. In addition to the funds appropriated in part 1, the department of
13 technology, management and budget may receive and expend money from the Ronald Wilson
14 Reagan memorial monument fund as provided in the Ronald Wilson Reagan memorial
15 monument fund commission act, 2004 PA 489, MCL 399.261 to 399.266.

16 Sec. 17-820. The department shall make available to the public a list of all
17 parcels of real property owned by the state that are available for purchase. The list
18 shall be posted on the Internet through the department's website.

19 Sec. 17-823. (1) The department of technology, management and budget may sell
20 and accept paid advertising for placement on any state website under its jurisdiction.
21 The department shall review and approve the content of each advertisement. The
22 department may refuse to accept advertising from any person or organization or require
23 modification to advertisements based upon criteria determined by the department.
24 Revenue received under this subsection shall be used for operating costs of the
25 department and for future technology enhancements to state of Michigan e-government
26 initiatives. Funds received under this subsection shall be limited to \$250,000.00. Any
27 funds in excess of \$250,000.00 shall be deposited in the state general fund.

1 (2) The department of technology, management and budget may accept gifts,
2 donations, contributions, bequests, and grants of money from any public or private
3 source to assist with the underwriting or sponsorship of state webpages or services
4 offered on those webpages. A private or public funding source may receive recognition
5 in the webpage. The department of technology, management and budget may reject any
6 gift, donation, contribution, bequest, or grant.

7 (3) Funds accepted by the department of technology, management and budget under
8 subsection (1) are appropriated and allotted when received and may be expended upon
9 approval of the state budget director. The state budget office shall notify the senate
10 and house of representatives standing committees on appropriations subcommittees on
11 general government and the senate and house fiscal agencies within 10 days after the
12 approval is given.

13 Sec. 17-824. The department of technology, management and budget may enter into
14 agreements to supply spatial information and technical services to other principal
15 executive departments, state agencies, local units of government, and other
16 organizations. The department of technology, management and budget may receive and
17 expend funds in addition to those authorized in part 1 for providing information and
18 technical services, publications, maps, and other products. The department of
19 technology, management and budget may expend amounts received for salaries, supplies,
20 and equipment necessary to provide informational products and technical services.

21 Sec. 17-825. The legislature shall have access to all historical and current
22 data contained within MAIN pertaining to state departments. State departments shall
23 have access to all historical and current data contained within MAIN.

24 Sec. 17-826. When used in this article, "information technology services" means
25 services involving all aspects of managing and processing information, including, but
26 not limited to, all of the following:

27 (a) Application and mobile development and maintenance.

1 (b) Desktop computer support and management.

2 (c) Cyber security.

3 (d) Social media.

4 (e) Mainframe computer support and management.

5 (f) Server support and management.

6 (g) Local area network support and management including, but not limited to,
7 wired and wireless network build-out, support and management.

8 (h) Information technology project management.

9 (i) Information technology planning and budget management.

10 (j) Telecommunication services, infrastructure, and support.

11 Sec. 17-827. (1) Funds appropriated in part 1 for the Michigan public safety
12 communications system shall be expended upon approval of an expenditure plan by the
13 state budget director.

14 (2) The department of technology, management and budget shall assess all
15 subscribers of the Michigan public safety communications system reasonable access and
16 maintenance fees.

17 (3) All money received by the department of technology, management and budget
18 under this section shall be expended for the support and maintenance of the Michigan
19 public safety communications system.

20 Sec. 17-833. (1) The state budget director, upon notification to the senate and
21 house of representatives standing committees on appropriations, may adjust spending
22 authorization and user fees in the department of technology, management and budget
23 budget in order to ensure that the appropriations for information technology in the
24 department budget equal the appropriations for information technology in the budgets
25 for all executive branch agencies.

26 (2) If during the course of the fiscal year a transfer or supplemental to or
27 from the information technology line item within an agency budget is made under

1 section 393 of the management and budget act, 1984 PA 431, MCL 18.1393, there is
2 appropriated an equal amount of user fees in the department of technology, management
3 and budget budget to accommodate an increase or decrease in spending authorization.

4 Sec. 17-834. (1) Revenue collected from licenses issued under the antenna site
5 management project shall be deposited into the antenna site management revolving fund
6 created for this purpose in the department of technology, management and budget. The
7 department may receive and expend money from the fund for costs associated with the
8 antenna site management project, including the cost of a third-party site manager. Any
9 excess revenue remaining in the fund at the close of the fiscal year shall be
10 proportionately transferred to the appropriate state restricted funds as designated in
11 statute or by constitution.

12 (2) An antenna shall not be placed on any site pursuant to this section without
13 complying with the respective local zoning codes and local unit of government
14 processes.

15 Sec. 17-835. In addition to the funds appropriated in part 1, the funds
16 collected by the department for supplying census-related information and technical
17 services, publications, statistical studies, population projections and estimates, and
18 other demographic products are appropriated for all expenses necessary to provide the
19 required services. These funds are available for expenditure when they are received
20 and may be carried forward into the next succeeding fiscal year.

21 **STATE BUILDING AUTHORITY**

22 Sec. 17-840. (1) Subject to section 242 of the management and budget act, 1984
23 PA 431, MCL 18.1242, and upon the approval of the state building authority, the
24 department may expend from the general fund of the state during the fiscal year an
25 amount to meet the cash flow requirements of those state building authority projects
26 solely for lease to a state agency identified in both part 1 and this section, and for

1 which state building authority bonds or notes have not been issued, and for the sole
2 acquisition by the state building authority of equipment and furnishings for lease to
3 a state agency as permitted by 1964 PA 183, MCL 830.411 to 830.425, for which the
4 issuance of bonds or notes is authorized by a legislative appropriations act that is
5 effective for the fiscal year ending September 30, 2014. Any general fund advances for
6 which state building authority bonds have not been issued shall bear an interest cost
7 to the state building authority at a rate not to exceed that earned by the state
8 treasurer's common cash fund during the period in which the advances are outstanding
9 and are repaid to the general fund of the state.

10 (2) Upon sale of bonds or notes for the projects identified in part 1 or for
11 equipment as authorized by a legislative appropriations act and in this section, the
12 state building authority shall credit the general fund of the state an amount equal to
13 that expended from the general fund plus interest, if any, as defined in this section.

14 (3) For state building authority projects for which bonds or notes have been
15 issued and upon the request of the state building authority, the state treasurer shall
16 make advances without interest from the general fund as necessary to meet cash flow
17 requirements for the projects, which advances shall be reimbursed by the state
18 building authority when the investments earmarked for the financing of the projects
19 mature.

20 (4) In the event that a project identified in part 1 is terminated after final
21 design is complete, advances made on behalf of the state building authority for the
22 costs of final design shall be repaid to the general fund in a manner recommended by
23 the director.

24 Sec. 17-841. (1) State building authority funding to finance construction or
25 renovation of a facility that collects revenue in excess of money required for the
26 operation of that facility shall not be released to a university or community college
27 unless the institution agrees to reimburse that excess revenue to the state building

1 authority. The excess revenue shall be credited to the general fund to offset rent
2 obligations associated with the retirement of bonds issued for that facility. The
3 auditor general shall annually identify and present an audit of those facilities that
4 are subject to this section. Costs associated with the administration of the audit
5 shall be charged against money recovered pursuant to this section.

6 (2) As used in this section, "revenue" includes state appropriations, facility
7 opening money, other state aid, indirect cost reimbursement, and other revenue
8 generated by the activities of the facility.

9 Sec. 17-842. (1) The state building authority rent appropriations in part 1 may
10 also be expended for the payment of required premiums for insurance on facilities
11 owned by the state building authority or payment of costs that may be incurred as the
12 result of any deductible provisions in such insurance policies.

13 (2) If the amount appropriated in part 1 for state building authority rent is
14 not sufficient to pay the rent obligations and insurance premiums and deductibles
15 identified in subsection (1) for state building authority projects, there is
16 appropriated from the general fund of the state the amount necessary to pay such
17 obligations.

18 Sec. 17-843. The state building authority shall provide the JCOS and the senate
19 and house fiscal agencies a report relative to the status of construction projects
20 associated with state building authority bonds as of September 30 of each year, on or
21 before October 15, or not more than 30 days after a refinancing or restructuring bond
22 issue is sold. The report shall include, but is not limited to, the following:

23 (a) A list of all completed construction projects for which state building
24 authority bonds have been sold, and which bonds are currently active.

25 (b) A list of all projects under construction for which sale of state building
26 authority bonds is pending.

27 (c) A list of all projects authorized for construction or identified in an

1 appropriations act for which approval of schematic/preliminary plans or total
2 authorized cost is pending that have state building authority bonds identified as a
3 source of financing.

4 **CIVIL SERVICE**

5 Sec. 17-850. (1) In accordance with section 5 of article XI of the state
6 constitution of 1963, all restricted funds shall be assessed a sum not less than 1% of
7 the total aggregate payroll paid from those funds for financing the civil service
8 commission on the basis of actual 1% restricted sources total aggregate payroll of the
9 classified service for the preceding fiscal year. This includes, but it not limited
10 to, restricted funds appropriated in part 1 of any appropriations act. Unexpended 1%
11 appropriated funds shall be returned to each 1% fund source at the end of the fiscal
12 year.

13 (2) The appropriations in part 1 are estimates of actual charges based on
14 payroll appropriations. With the approval of the state budget director, the commission
15 is authorized to adjust financing sources for civil service charges based on actual
16 payroll expenditures, provided that such adjustments do not increase the total
17 appropriation for the civil service commission.

18 (3) The financing from restricted sources shall be credited to the civil
19 service commission by the end of the second fiscal quarter.

20 Sec. 17-851. Except where specifically appropriated for this purpose, financing
21 from restricted sources shall be credited to the civil service commission. For
22 restricted sources of funding within the general fund that have the legislative
23 authority for carryover, if current spending authorization or revenues are
24 insufficient to accept the charge, the shortage shall be taken from carryforward
25 balances of that funding source. Restricted revenue sources that do not have
26 carryforward authority shall be utilized to satisfy commission operating deducts first

1 and civil service obligations second. General fund dollars are appropriated for any
2 shortfall, pursuant to approval by the state budget director.

3 Sec. 17-852. The appropriation in part 1 to the civil service commission, for
4 state-sponsored group insurance, flexible spending accounts, and COBRA, represents
5 amounts, in part, included within the various appropriations throughout state
6 government for the current fiscal year to fund the flexible spending account program
7 included within the civil service commission. Deposits against state-sponsored group
8 insurance, flexible spending accounts, and COBRA for the flexible spending account
9 program shall be made from assessments levied during the current fiscal year in a
10 manner prescribed by the civil service commission. Unspent employee contributions to
11 the flexible spending accounts may be used to offset administrative costs for the
12 flexible spending account program, with any remaining balance of unspent employee
13 contributions to be lapsed to the general fund.

14 **CAPITAL OUTLAY**

15 Sec. 17-860. As used in sections 17-860 through 17-875:

16 (a) "Board" means the state administrative board.

17 (b) "Community college" does not include a state agency or university.

18 (c) "Department" or "DTMB" means the department of technology, management and
19 budget.

20 (d) "Director" means the director of the department of technology, management
21 and budget.

22 (e) "Fiscal agencies" means the senate fiscal agency and the house fiscal
23 agency.

24 (f) "JCOS" means joint capital outlay subcommittee.

25 (g) "State agency" means an agency of state government. State agency does not
26 include a community college or university.

27 (h) "State building authority" means the authority created under 1964 PA 183,

1 MCL 830.411 to 830.425.

2 (i) "University" means a 4-year university supported by the state. University
3 does not include a community college or a state agency.

4 Sec. 17-861. Each capital outlay project authorized in this article or any
5 previous capital outlay act shall comply with the procedures required by the
6 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

7 Sec. 17-864. The appropriations in part 1 for capital outlay shall be carried
8 forward at the end of the fiscal year consistent with the provisions of section 248 of
9 the management and budget act, 1984 PA 431, MCL 18.1248.

10 Sec. 17-865. (1) A site preparation economic development fund is created in the
11 department of technology, management and budget. As used in this section, "economic
12 development sites" means those state-owned sites declared as surplus property pursuant
13 to section 251 of the management and budget act, 1984 PA 431, MCL 18.1251, that would
14 provide economic benefit to the area or to the state. The Michigan economic
15 development corporation board and the state budget director shall determine whether or
16 not a specific state-owned site qualifies for inclusion in the fund created under this
17 subsection.

18 (2) Proceeds from the sale of any sites designated in subsection (1) shall be
19 deposited into the fund created in subsection (1) and shall be available for site
20 preparation expenditures, unless otherwise provided by law. The economic development
21 sites authorized in subsection (1) are authorized for sale consistent with state law.
22 Expenditures from the fund are authorized for site preparation activities that enhance
23 the marketable sale value of the sites. Site preparation activities include, but are
24 not limited to, demolition, environmental studies and abatement, utility enhancement,
25 and site excavation.

26 (3) A cash advance in an amount of not more than \$25,000,000.00 is authorized
27 from the general fund to the site preparation economic development fund.

1 (4) An annual report shall be transmitted to the senate and house of
2 representatives standing committees on appropriations not later than December 31 of
3 each year. This report shall detail both of the following:

4 (a) The revenue and expenditure activity in the fund for the preceding fiscal
5 year.

6 (b) The sites identified as economic development sites under subsection (1).

7 Sec. 17-866. For the state building authority financed construction
8 authorization in part 1, the legislature hereby determines that the leasing of the
9 facility from the authority is for a public purpose as authorized by the state
10 building authority act, 1964 PA 183, MCL 830.411 to 830.425. The legislature approves
11 and authorizes the lease and conveyance of property to the state building authority,
12 the state building authority acquiring the facility and leasing it to the state and
13 the educational institution, as applicable, and the governor and secretary of state
14 executing the lease for and on behalf of the state pursuant to the requirements of the
15 state building authority act, 1964 PA 183, MCL 830.411 to 830.425. Per the
16 requirements of the lease, the legislature also agrees to appropriate annually
17 sufficient amounts to pay the rent as obligated pursuant to the lease.

18 **CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES**

19 Sec. 17-873. (1) This section applies only to projects for community colleges.

20 (2) State support is directed towards the remodeling and additions, special
21 maintenance, or construction of certain community college buildings. The community
22 college shall obtain or provide for site acquisition and initial main utility
23 installation to operate the facility. Funding shall be composed of local and state
24 shares and not more than 50% of a capital outlay project, not including a lump-sum
25 special maintenance project or remodeling and addition project, for a community
26 college shall be appropriated from state and federal funds, unless otherwise

1 appropriated by the legislature.

2 (3) An expenditure under this article is authorized when the release of the
3 appropriation is approved by the board upon the recommendation of the director. The
4 director may recommend to the board the release of any appropriation in part 1 only
5 after the director is assured that the legal entity operating the community college to
6 which the appropriation is made has complied with this article and has matched the
7 amounts appropriated as required by this article. A release of funds in part 1 shall
8 not exceed 50% of the total cost of planning and construction of any project, not
9 including lump-sum remodeling and additions and special maintenance, unless otherwise
10 appropriated by the legislature. Further planning and construction of a project
11 authorized by this article or applicable sections of the management and budget act,
12 1984 PA 431, MCL 18.1101 to 18.1594, shall be in accordance with the purpose and scope
13 as defined and delineated in the approved program statements and planning documents.
14 This article is applicable to all projects for which planning appropriations were made
15 in previous acts.

16 (4) The community college shall take the steps necessary to secure available
17 federal construction and equipment money for projects funded for construction in this
18 article if an application was not previously made. If there is a reasonable
19 expectation that a prior year unfunded application may receive federal money in a
20 subsequent year, the college shall take whatever action necessary to keep the
21 application active.

22 Sec. 17-874. If university and community college matching revenues are received
23 in an amount less than the appropriations for capital projects contained in this
24 article, the state funds shall be reduced in proportion to the amount of matching
25 revenue received.

26 Sec. 17-875. (1) The director may require that community colleges and
27 universities that have an authorized project listed in part 1 submit documentation

1 regarding the project match and governing board approval of the authorized project not
2 more than 60 days after the beginning of the fiscal year.

3 (2) If the documentation required by the director under subsection (1) is not
4 submitted, or does not adequately authenticate the availability of the project match
5 or board approval of the authorized project, the authorization may terminate. The
6 authorization terminates 30 days after the director notifies the JCOS of the intent to
7 terminate the project unless the JCOS convenes to extend the authorization.

8 **ONE-TIME APPROPRIATIONS**

9 Sec. 17-901. (1) The funds appropriated in part 1 for the regional prosperity
10 initiative are to be used as grants to eligible regional planning organizations
11 qualifying for funding as a regional prosperity collaborative, a regional prosperity
12 council, or a regional prosperity board. A regional planning organization may not
13 qualify for funding under more than one category in the same state fiscal year. An
14 eligible regional planning organization is defined under any of the following:

15 (a) An existing regional planning commission pursuant to 1945 PA 281, MCL 125.11
16 to 125.25.

17 (b) An existing regional economic development commission pursuant to 1966 PA 46,
18 MCL 125.1231 to 125.1237.

19 (c) An existing metropolitan area council pursuant to 1989 PA 292, MCL 124.651
20 to 124.729.

21 (d) A Michigan metropolitan planning organization pursuant to the moving ahead
22 for progress in the 21st century act, Public Law 112-141.

23 (2) Regional planning organizations may qualify to receive not more than
24 \$250,000.00 of incentive based funding as a regional prosperity collaborative subject
25 to meeting all of the following requirements:

26 (a) The existence or formation of a regional prosperity collaborative, defined

1 as any committee developed by a regional planning organization which serves to bring
2 organizational representation together from private, public and non-profit entities
3 within a region for the purpose of creating a phase one: regional prosperity plan.

4 (i) The collaborative must include regional representatives from adult
5 education, workforce development, economic development, transportation, and higher
6 education organizations.

7 (ii) The phase one: regional prosperity plan is required, at a minimum, to
8 include a five year economic development blueprint for the region, a performance
9 dashboard and measurable annual goals.

10 (iii) The five year economic development blueprint must include plans related to
11 regional planning of adult education, workforce development, economic development,
12 transportation and higher education.

13 (iv) The regional prosperity collaborative shall adopt its phase one: regional
14 prosperity plan by a two-thirds majority vote of its members.

15 (b) Accountability and transparency, requires the regional prosperity
16 collaborative to meet the following requirements:

17 (i) Convene monthly meetings to consider and discuss issues leading to a common
18 vision of economic prosperity for the region, including but not limited to economic
19 development, talent, and infrastructure opportunities.

20 (ii) Make available on a publicly accessible Internet site by one or all of the
21 regional prosperity collaborative member organizations, pertinent documents including
22 but not limited to monthly meeting agendas, minutes of monthly meetings, and the
23 regional prosperity plan and performance dashboard.

24 (3) Regional planning organizations eligible to receive a payment as a regional
25 prosperity collaborative under subsection (2), may qualify to receive a one-time grant
26 of not more than \$75,000.00 for feasibility and process mapping to produce a plan to
27 transform the regional prosperity collaborative into a regional prosperity council or

1 regional prosperity board, including necessary local formal agreements, to make
2 recommendations that eliminate duplicative efforts and administrative functions, and
3 to leverage resources through cooperation, collaboration, and consolidations of
4 structures throughout the region.

5 (4) Regional planning organizations may qualify to receive not more than
6 \$375,000.00 of incentive based funding as a regional prosperity council subject to
7 meeting all of the following requirements:

8 (a) The formation of a regional prosperity council, defined as a regional body
9 with representation from private, public, and non-profit entities with shared
10 administrative services and an executive governing entity, as demonstrated by a formal
11 local agreement(s) for the purpose of creating a phase two: regional prosperity plan.

12 (i) The council must include regional representatives from adult education,
13 workforce development, economic development, transportation and higher education
14 organizations.

15 (ii) The council shall identify additional opportunities for shared
16 administrative services and decision-making among the private, public and non-profit
17 entities within the region, and continue collaboration among regional prosperity
18 council members including but not limited to representatives from adult education
19 providers, workforce development agencies, economic development agencies,
20 transportation service providers, and higher education institutions.

21 (iii) The phase two: regional prosperity plan is required to include a status
22 report of the approved five-year plan and the addition of a ten-year economic
23 development blueprint for the region, including a performance dashboard with
24 measurable annual goals, and a prioritized list of regional projects.

25 (iv) The regional prosperity council shall adopt its phase two: regional
26 prosperity plan by a two-thirds vote.

27 (b) Accountability and transparency, requires the regional prosperity council to

1 meet the following requirements:

2 (i) Convene monthly meetings to consider, discuss, and make business decisions
3 on issues leading to a common vision of economic prosperity for the region, including
4 but not limited to economic development, talent, and infrastructure opportunities.

5 (ii) Make available on a publicly accessible Internet site by one or all of the
6 regional prosperity council member organizations, pertinent documents including but
7 not limited to, monthly meeting agendas, minutes of monthly meetings, local agreements
8 pertinent to the organization and operations of the council, feasibility studies, the
9 regional prosperity plan and performance dashboard.

10 (5) Regional planning organizations eligible to receive a payment as a regional
11 prosperity council under subsection (4) may qualify to receive a one-time grant of not
12 more than \$75,000.00 for feasibility and process mapping to produce a plan to
13 transform the regional prosperity council into a regional prosperity board, including
14 a singular private/public governance structure that comports with federal guidelines
15 for governance under the workforce investment act, Public Law 105-220, the moving
16 ahead for progress in the 21st century act, Public Law 112-141, the economic
17 development administration and Appalachian regional development reform act of 1998,
18 Public Law 105-393, and recommendations to eliminate duplicative efforts,
19 administrative functions, and leverage resources through cooperation, collaboration,
20 and consolidations of structures throughout the region.

21 (6) Regional planning organizations may qualify to receive not more than
22 \$500,000.00 of incentive based funding as a regional prosperity board subject to
23 meeting all of the following requirements:

24 (a) The formation of a regional prosperity board, defined as a regional body
25 with representation from private, public, and non-profit entities engaged in joint
26 decision making practices for the purpose of creating a phase three: regional
27 prosperity plan.

1 (i) The board, at a minimum, must demonstrate the consolidation of regional
2 metropolitan planning organization board(s), state designated regional planning agency
3 board(s), workforce development board(s), and federally designated economic
4 development district(s).

5 (ii) The board shall create a regional services recommendations report outlining
6 the prioritized list of state funded services and programs provided to the region, and
7 recommendations for state-regional partnerships to support the adopted regional
8 prosperity plan.

9 (iii) The phase three: regional prosperity plan is required to include a status
10 report of the approved ten-year plan.

11 (iv) The regional prosperity board shall adopt its phase three: regional
12 prosperity plan by a two-thirds vote of its members.

13 (b) Accountability and transparency, requires the regional prosperity board to
14 meet the following requirements:

15 (i) Convene monthly meetings to consider, discuss, and make business decisions
16 on issues leading to a common vision of economic prosperity for the region, including
17 but not limited to economic development, talent, and infrastructure opportunities.

18 (ii) Make available on a publicly accessible Internet site by one or all of the
19 regional prosperity board member organizations, pertinent documents including but not
20 limited to monthly meeting agendas, minutes of monthly meetings, local agreements
21 pertinent to the organization and operations of the council, feasibility studies, the
22 regional prosperity plan, performance dashboard and the regional services
23 recommendation report.

24 (7) Regional planning organizations eligible to receive a payment as a regional
25 prosperity board under subsection (6) may qualify to receive not more than
26 \$125,000.00, to build or enhance infrastructure or tools necessary to facilitate
27 greater collaboration among regional prosperity board members, and to implement the

1 regional prosperity plan projects.

2 (8) The department shall develop an application process and method of grant
3 distribution for the regional prosperity initiative. Funding applications from
4 regional planning organizations shall be due to the department by November 1, 2013.
5 The department shall notify regional planning organizations of grant application
6 status by January 1, 2014. The department shall ensure that processes are established
7 to verify that qualifying regional planning organizations meet the requirements under
8 subsection (2), (3), (4), (5), (6) and (7), as applicable.

9 (9) Unexpended funds appropriated in part 1 for the regional prosperity
10 initiative are designated as work project appropriations and any unencumbered or
11 unallotted funds shall not lapse at the end of the fiscal year and shall be available
12 for expenditure for regional prosperity initiative projects under this section until
13 the projects have been completed. The following is in compliance with section 451a of
14 the management and budget act, 1984 PA 431, MCL 18.1451a:

15 (a) The purpose of the projects is to provide incentive based grants to
16 recipients under this section.

17 (b) The projects will be accomplished by grants to qualified regional planning
18 organizations.

19 (c) The total estimated cost of all projects is \$5,000,000.00.

20 (d) The estimated completion date is September 30, 2018.

1 **Article 18**

2 **DEPARTMENT OF TRANSPORTATION**

3 **PART 1**

4 **LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS**

5 Sec. 18-101. Subject to the conditions set forth in this article, the amounts
 6 listed in this part for the department of transportation are appropriated for the
 7 fiscal year ending September 30, 2014, and are anticipated to be appropriated for the
 8 fiscal year ending September 30, 2015, from the funds indicated in this part. The
 9 following is a summary of the appropriations and anticipated appropriations in this
 10 part:

11 **DEPARTMENT OF TRANSPORTATION**

12 **APPROPRIATION SUMMARY**

13	Full-time equated unclassified positions.....	6.0	6.0
14	Full-time equated classified positions.....	2,912.3	2,912.3
15	GROSS APPROPRIATION	\$ 4,574,787,600	\$ 4,598,045,100
16	Total interdepartmental grants and		
17	intradepartmental transfers.....	3,625,100	3,702,700
18	ADJUSTED GROSS APPROPRIATION	\$ 4,571,162,500	\$ 4,594,342,400
19	Total federal revenues	1,198,885,500	1,198,699,700
20	Total local revenues	50,177,100	50,177,100
21	Total private revenues	100,000	100,000
22	Total other state restricted revenues	3,321,999,900	3,345,365,600
23	State general fund/general purpose	\$ 0	\$ 0
24	<i>State general fund/general purpose schedule:</i>		
25	Ongoing state general fund/general purpose	0	0

1	One-time state general fund/general purpose		0	0
2	Sec. 18-102. DEBT SERVICE			
3	Debt service	\$	<u>242,321,100</u>	\$ <u>242,323,400</u>
4	GROSS APPROPRIATION	\$	242,321,100	\$ 242,323,400
5	Appropriated from			
6	Federal revenues		45,912,200	45,726,400
7	State restricted revenues		196,408,900	196,597,000
8	State general fund/general purpose	\$	0	\$ 0
9	<i>Schedule of programs:</i>			
10	State trunkline		199,738,200	198,076,600
11	Economic development		10,003,400	11,665,300
12	Local bridge fund		2,406,300	2,406,700
13	Blue water bridge fund		6,962,500	6,962,000
14	Airport safety and protection plan		3,892,200	4,995,600
15	Comprehensive transportation		19,318,500	18,217,200
16	Sec. 18-103. SUPPORT SERVICES			
17	Full-time equated unclassified positions.....		6.0	6.0
18	Full-time equated classified positions.....		291.8	291.8
19	Support services	\$	<u>125,108,700</u>	\$ <u>132,771,300</u>
20	GROSS APPROPRIATION	\$	125,108,700	\$ 132,771,300
21	Appropriated from:			
22	Interdepartmental grant revenues		3,625,100	3,702,700
23	Federal revenue		520,500	520,500
24	State restricted revenues		120,963,100	128,548,100
25	State general fund/general purpose	\$	0	\$ 0
26	<i>Schedule of programs:</i>			
27	Unclassified salaries		707,000	707,000

1	Asset management council	1,626,400	1,626,400
2	Commission support and audit	3,298,200	3,298,200
3	Business support services	9,427,700	9,427,700
4	Property management	8,068,700	8,068,700
5	Worker's compensation	2,013,000	2,013,000
6	Information technology services and projects	31,119,700	31,119,700
7	Financial services	20,896,100	20,896,100
8	Economic development and enhancement programs	1,426,200	1,426,200
9	Other agency support services	46,525,700	46,525,700
10	Active and retiree insurance and pension adjustment	0	7,662,600
11	Sec. 18-104. CORE SERVICES - ROAD AND BRIDGE CONSTRUCTION AND MAINTENANCE		
12	Full-time equated classified positions.....	2,491.5	2,491.5
13	Road and bridge construction and maintenance	\$ 3,684,876,300	\$ 3,695,477,200
14	GROSS APPROPRIATION	\$ 3,684,876,300	\$ 3,695,477,200
15	Appropriated from:		
16	Federal revenue	1,026,064,800	1,026,064,800
17	Local revenues	30,000,000	30,000,000
18	State restricted revenues	2,628,811,500	2,639,412,400
19	State general fund/general purpose	\$ 0	\$ 0
20	Schedule of programs:		
21	Transportation planning	38,283,400	38,283,400
22	Design and engineering services	144,461,200	144,461,200
23	State trunkline maintenance operations	285,689,500	285,689,500
24	Blue water bridge operations	6,289,800	6,289,800
25	Basic industry logistics transportation program	58,259,700	56,940,300
26	Commercial corridor fund	1,131,779,300	1,148,560,800
27	State trunkline federal aid and road and bridge		

1	construction	840,985,200	836,124,400
2	Local federal aid and road and bridge construction .	1,179,128,200	1,179,127,800
3	Sec. 18-105. TRANSIT, RAIL AND AERONAUTICS SERVICES		
4	Full-time equated classified positions.....	129.0	129.0
5	Transit, rail and aeronautics services	\$ 426,168,600	\$ 432,497,200
6	GROSS APPROPRIATION	\$ 426,168,600	\$ 432,497,200
7	Appropriated from:		
8	Federal revenue	47,810,000	47,810,000
9	Local revenue	7,785,000	7,785,000
10	Private revenues	100,000	100,000
11	State restricted revenues	370,473,600	376,802,200
12	State general fund/general purpose	\$ 0	\$ 0
13	Schedule of programs:		
14	Aeronautics services.....	7,354,700	5,703,100
15	Office of rail.....	6,293,700	6,293,700
16	Passenger transportation services.....	5,662,800	5,662,800
17	Air service program.....	301,200	0
18	Transit operating assistance.....	211,739,700	211,739,700
19	Rail operations and infrastructure.....	63,634,900	63,634,900
20	Intercity services.....	8,290,000	10,290,000
21	Marine and port services.....	868,200	1,468,200
22	Transit capital.....	32,145,300	35,645,300
23	Transit services development.....	89,878,100	92,059,500
24	Sec. 18-106. CAPITAL OUTLAY		
25	Capital outlay.....	\$ 96,312,900	\$ 94,976,000
26	GROSS APPROPRIATION	\$ 96,312,900	\$ 94,976,000
27	Appropriated from:		

1	Federal revenue	78,578,000	78,578,000
2	Local revenue	12,392,100	12,392,100
3	State restricted revenues	5,342,800	4,005,900
4	State general fund/general purpose \$	0	\$ 0
5	<i>Schedule of programs:</i>		
6	Special maintenance, remodeling, and additions	3,001,500	3,001,500
7	Airport safety, protection, and improvement		
8	program	93,311,400	91,974,500

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2014

GENERAL SECTIONS

Sec. 18-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2013-2014 is \$3,321,999,900.00 and state spending from state resources to be paid to local units of government for fiscal year 2013-2014 is \$1,228,928,100.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF TRANSPORTATION

Road and bridge construction and maintenance	\$	939,174,000
Transit, rail and aeronautics services		287,412,800
Capital outlay		<u>2,341,300</u>
Total payments to local units of government	\$	1,228,928,100

Sec. 18-202. As used in this article:

(a) "Department" means the department of transportation.

1 (b) "DOT-FHWA" means DOT, federal highway administration.

2 Sec. 18-203. (1) In addition to the funds appropriated in part 1, there is
3 appropriated an amount not to exceed \$200,000,000.00 for federal contingency funds.
4 These funds are not available for expenditure until they have been transferred to
5 another line item in this article pursuant to section 393(2) of the management and
6 budget act, 1984 PA 431, MCL 18.1393.

7 (2) In addition to the funds appropriated in part 1, there is appropriated an
8 amount not to exceed \$40,000,000.00 for state restricted contingency funds. These
9 funds are not available for expenditure until they have been transferred to another
10 line item in this article pursuant to section 393(2) of the management and budget act,
11 1984 PA 431, MCL 18.1393.

12 (3) In addition to the funds appropriated in part 1, there is appropriated an
13 amount not to exceed \$1,000,000.00 for local contingency funds. These funds are not
14 available for expenditure until they have been transferred to another line item in
15 this article pursuant to section 393(2) of the management and budget act, 1984 PA 431,
16 MCL 18.1393.

17 (4) In addition to the funds appropriated in part 1, there is appropriated an
18 amount not to exceed \$1,000,000.00 for private contingency funds. These funds are not
19 available for expenditure until they have been transferred to another line item in
20 this article pursuant to section 393(2) of the management and budget act, 1984 PA 431,
21 MCL 18.1393.

22 Sec. 18-204. The department shall cooperate with the department of technology,
23 management and budget to maintain a searchable website accessible by the public at no
24 cost that includes, but is not limited to, all of the following:

25 (a) Fiscal year-to-date expenditures by category.

26 (b) Fiscal year-to-date expenditures by appropriation unit.

27 (c) Fiscal year-to-date payments to a selected vendor, including the vendor

1 name, payment date, payment amount, and payment description.

2 (d) The number of active department employees by job classification.

3 (e) Job specifications and wage rates.

4 Sec. 18-205. Not later than November 30, the state budget office shall prepare
5 and transmit a report that provides for estimates of the total general fund/general
6 purpose appropriation lapses at the close of the prior fiscal year. This report shall
7 summarize the projected year-end general fund/general purpose appropriation lapses by
8 major departmental program or program areas. The report shall be transmitted to the
9 chairpersons of the senate and house appropriations committees and the senate and
10 house fiscal agencies.

11 Sec. 18-206. Within 14 days after the release of the executive budget
12 recommendation, the department shall cooperate with the state budget office to provide
13 the senate and house appropriations chairs, the senate and house appropriations
14 subcommittees on transportation, respectively, and the senate and house fiscal
15 agencies with an annual report on estimated state restricted fund balances, state
16 restricted fund projected revenues, and state restricted fund expenditures for the
17 fiscal years ending September 30, 2013 and September 30, 2014.

18 Sec. 18-207. The department shall maintain, on a publicly accessible website, a
19 department scorecard that identifies, tracks and regularly updates key metrics that
20 are used to monitor and improve the agency's performance.

21 Sec. 18-208. The departments and agencies receiving appropriations in part 1
22 shall prepare a report on out-of-state travel expenses not later than January 1 of
23 each year. The travel report shall be a listing of all travel by classified and
24 unclassified employees outside this state in the immediately preceding fiscal year
25 that was funded in whole or in part with funds appropriated in the department's
26 budget. The report shall be submitted to the senate and house appropriations
27 committees, the house and senate fiscal agencies, and the state budget director. The

1 report shall include the following information:

2 (a) The dates of each travel occurrence.

3 (b) The transportation and related costs of each travel occurrence, including
4 the proportion funded with state general fund/general purpose revenues, the proportion
5 funded with state restricted revenues, the proportion funded with federal revenues,
6 and the proportion funded with other revenues.

7 Sec. 18-209. Funds appropriated in part 1 shall not be used by a principal
8 executive department, state agency, or authority to hire a person to provide legal
9 services that are the responsibility of the attorney general. This prohibition does
10 not apply to legal services for bonding activities and for those activities that the
11 attorney general authorizes.

12 DEPARTMENTAL OPERATIONS

13 Sec. 18-301. (1) The department may establish a fee schedule and collect fees
14 sufficient to cover the costs to issue the permits that the department is authorized
15 by law to issue upon request, unless otherwise stipulated by law. All permit fees are
16 nonrefundable application fees and shall be credited to the appropriate fund to
17 recover the direct and indirect costs of receiving, reviewing, and processing the
18 requests.

19 (2) A bridge authority shall hold 3 public hearings on an increase in any toll
20 charged by the authority at least 30 days before the toll change will become
21 effective. Two of the hearings shall be held within 5 miles of the bridge over which
22 the bridge authority has jurisdiction. One hearing shall be held in Lansing. Public
23 hearings held under this section shall be conducted in accordance with the open
24 meetings act, 1976 PA 267, MCL 15.261 to 15.275, and shall be conducted so as to
25 provide a reasonable opportunity for public comment, including both spoken and written
26 comments.

1 Sec. 18-302. If, as a requirement of bidding on a highway project, the
2 department requires a contractor to submit financial or proprietary documentation as
3 to how the bid was calculated, that bid documentation shall be kept confidential and
4 shall not be disclosed other than to a department representative without the
5 contractor's written consent. The department may disclose the bid documentation if
6 necessary to address or defend a claim by a contractor.

7 Sec. 18-303. (1) The amounts appropriated in part 1 to support tax and fee
8 collection, law enforcement, and other program services provided to the department and
9 to transportation funds by other state departments shall be expended from
10 transportation funds pursuant to annual contracts between the department and those
11 other state departments. The contracts shall be executed prior to the expenditure or
12 obligation of those funds. The contracts shall provide, but are not limited to, the
13 following data applicable to each state department:

14 (a) Estimated costs to be recovered from transportation funds.

15 (b) Description of services provided to the department and/or transportation
16 funds and financed with transportation funds.

17 (c) Detailed cost allocation methods appropriate to the type of services being
18 provided and the activities financed with transportation funds.

19 (2) Not later than 2 months after publication of the state of Michigan
20 comprehensive annual financial report, each state department receiving funding
21 pursuant to an interdepartment contract with the department shall submit a written
22 report to the department, the state budget director, and the house and senate fiscal
23 agencies stating by spending authorization account the amount of estimated funds
24 contracted with the department, the amount of funds expended, the amount of funds
25 returned to the transportation funds, and any unreimbursed transportation-related
26 costs incurred but not billed to transportation funds. A copy of the report shall be
27 submitted to the auditor general, and the report shall be subject to audit by the

1 auditor general as provided in subsection (3).

2 (3) Biennially, in each even-numbered fiscal year, the auditor general shall
3 conduct an audit of charges to transportation funds by state departments for the 2
4 preceding fiscal years. The audit shall include both charges governed by
5 interdepartmental contracts as well as miscellaneous charges from other state
6 departments not governed by contracts. The auditor general shall prepare a detailed
7 report, with recommendations and conclusions, including a summary of charges and
8 related services to transportation funds by department, the appropriateness of those
9 charges, the cost allocation methodologies used in determining the level of funding,
10 and any unreimbursed transportation-related costs, if any. The report shall be
11 provided to the senate and house of representatives committees on appropriations, the
12 senate and house fiscal agencies, and the state budget director 9 months after
13 publication of the state of Michigan comprehensive annual financial report.

14 Sec. 18-304. (1) From funds appropriated in part 1, the department may increase
15 a state infrastructure bank program and grant or loan funds in accordance with
16 regulations of the state infrastructure bank program of the United States department
17 of transportation. The state infrastructure bank is to be administered by the
18 department for the purpose of providing a revolving, self-sustaining resource for
19 financing transportation infrastructure projects.

20 (2) In addition to funds provided in subsection (1), money received by the
21 state as federal grants, repayment of state infrastructure bank loans, or other
22 reimbursement or revenue received by the state as a result of projects funded by the
23 program and interest earned on that money shall be deposited in the revolving state
24 infrastructure bank fund and shall be available for transportation infrastructure
25 projects. At the close of the fiscal year, any unencumbered funds remaining in the
26 state infrastructure bank fund shall remain in the fund and be carried forward into
27 the succeeding fiscal year.

1 Sec. 18-305. A portion of the federal DOT-FHWA highway research, planning, and
2 construction funds made available to the state shall be allocated to transportation
3 programs administered by local jurisdictions in accordance with section 10o of 1951 PA
4 51, MCL 247.660o. A local road agency, with respect to a project approved for federal
5 aid funding in a state transportation improvement program, may enter into a voluntary
6 buyout agreement with the department or with another local road agency to exchange the
7 federal aid with state restricted transportation funds as agreed to by the respective
8 parties. The state restricted transportation funds received in exchange for federal
9 aid funds shall be used for the same purpose as the federal aid funds were originally
10 intended.

11 MICHIGAN TRANSPORTATION FUND

12 Sec. 18-401. The money received under the motor carrier act, 1933 PA 254, MCL
13 475.1 to 479.43, and not appropriated to the department of licensing and regulatory
14 affairs or the department of state police is deposited in the Michigan transportation
15 fund.

16 Sec. 18-402. Funds from the Michigan transportation fund shall be distributed
17 to the comprehensive transportation fund, the basic industry logistics transportation
18 fund, the recreation improvement fund, the commercial corridor fund, and the state
19 trunkline fund, in accordance with this article and part 711 of the natural resources
20 and environmental protection act, 1994 PA 451, MCL 324.71101 to 324.71108, and may
21 only be used as specified in this article, 1951 PA 51, MCL 247.651 to 247.675, and
22 part 711 of the natural resources and environmental protection act, 1994 PA 451, MCL
23 324.71101 to 324.71108.

24 STATE TRUNKLINE FUND

25 Sec. 18-501. At the close of the fiscal year, any unencumbered and unexpended

balance in the state trunkline fund shall remain in the state trunkline fund and shall carry forward and is appropriated for federal aid road and bridge programs for projects contained in the annual state transportation program.

TRANSIT AND RAIL RELATED FUNDS

Sec. 18-601. The department shall establish an intercity bus equipment and facility fund as a subsidiary fund within the comprehensive transportation fund created under section 10b of 1951 PA 51, MCL 247.660b. Proceeds received by the state from the sale of state-owned intercity bus equipment shall be credited to the intercity bus equipment and facility fund for the purchase and repair of intercity bus equipment, as appropriated. Security deposits not returned to a lessee of state-owned intercity bus equipment under terms of the lease agreement shall be credited to the intercity bus equipment and facility fund for the repair of intercity bus equipment, as appropriated. Money received by the department from lease payments for state-owned intercity bus equipment, and facility maintenance charges under terms of leases of state-owned intercity facilities, shall be credited to the intercity bus equipment and facility fund for the purchase and repair of intercity bus equipment or for the maintenance and rehabilitation of state-owned intercity facilities, as appropriated. At the close of the fiscal year, any funds remaining in the intercity bus equipment and facility fund shall remain in the fund and be carried forward into the succeeding fiscal year.

Sec. 18-602. Money that is received by the state as repayment for loans made for rail or water freight capital projects, and as a result of the sale of property or equipment used or projected to be used for rail or water freight projects shall be deposited in the fund created by section 17 of the state transportation preservation act of 1976, 1976 PA 295, MCL 474.67. At the close of the fiscal year, any funds remaining in the rail freight fund shall remain in the fund and be carried forward

1 into the succeeding fiscal year.

2 Sec. 18-603. The Detroit/Wayne County port authority shall issue a complete
3 operations assessment and a financial disclosure statement. The operations assessment
4 shall include operational goals for the next 5 years and recommendations to improve
5 land acquisition and development efficiency. The report shall be completed and
6 submitted to the house of representatives and senate appropriations subcommittees on
7 transportation, the state budget director, and the house and senate fiscal agencies by
8 February 15 of each fiscal year for the prior fiscal year.

9 Sec. 18-604. For the fiscal year ending September 30, 2014, the appropriation
10 to a street railway pursuant to section 10e(22) of 1951 PA 51, MCL 247.660e, is \$0.

11 STATE AERONAUTICS FUND

12 Sec. 18-701. Except as otherwise provided in section 18-802 for capital outlay,
13 at the close of the fiscal year, any unobligated and unexpended balance in the state
14 aeronautics fund created in the aeronautics code of the state of Michigan, 1945 PA
15 327, MCL 259.1 to 259.208, shall lapse to the state aeronautics fund and be
16 appropriated by the legislature in the immediately succeeding fiscal year.

17 CAPITAL OUTLAY

18 Sec. 18-801. (1) From federal-state-local project appropriations contained in
19 part 1 for the purpose of assisting political entities and subdivisions of this state
20 in the construction and improvement of publicly used airports and landing fields
21 within this state, the state transportation department may permit the award of
22 contracts on behalf of units of local government for the authorized locations not to
23 exceed the indicated amounts, of which the state allocated portion shall not exceed
24 the amount appropriated in part 1.

25 (2) Political entities and subdivisions shall provide not less than 5% of the

1 cost of any project under this section, unless a total nonfederal share greater than
2 10% is otherwise specified in federal law. State money shall not be allocated until
3 local money is allocated. State money for any 1 project shall not exceed 1/3 of the
4 total appropriation in part 1 from state funds for airport improvement programs.

5 (3) The Michigan aeronautics commission may take those steps necessary to match
6 federal money available for airport construction and improvement within this state and
7 to meet the matching requirements of the federal government. Whether acting alone or
8 jointly with another political subdivision or public agency or with this state, a
9 political subdivision or public agency of this state shall not submit to any agency of
10 the federal government a project application for airport planning or development
11 unless it is authorized in this article and the project application is approved by the
12 governing body of each political subdivision or public agency making the application
13 and by the Michigan aeronautics commission.

14 Sec. 18-802. The appropriations in part 1 for capital outlay shall be carried
15 forward at the end of the fiscal year consistent with the provisions of section 248 of
16 the management and budget act, 1984 PA 431, MCL 18.1248.

Article 19

DEPARTMENT OF TREASURY

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 19-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of treasury are appropriated for the fiscal year ending September 30, 2014, and are anticipated to be appropriated for the fiscal year ending September 30, 2015, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF TREASURY

APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	10.0	10.0
Full-time equated classified positions.....	2,556.5	2,556.5
GROSS APPROPRIATION	\$ 2,773,763,800	\$ 2,720,042,400
Total interdepartmental grants and		
intradepartmental transfers.....	9,130,000	9,212,500
ADJUSTED GROSS APPROPRIATION	\$ 2,764,633,800	\$ 2,710,829,900
Total federal revenues	677,780,700	678,737,500
Total local revenues	6,393,000	6,393,000
Total private revenues	5,476,900	5,526,000
Total other state restricted revenues	1,630,788,000	1,636,780,700
State general fund/general purpose	\$ 444,195,200	\$ 383,392,700
<i>State general fund/general purpose schedule:</i>		
Ongoing state general fund/general purpose	367,931,900	383,392,700
One-time state general fund/general purpose	76,263,300	0

1	Sec. 19-102. EXECUTIVE DIRECTION		
2	Full-time equated unclassified positions.....	10.0	10.0
3	Full-time equated classified positions.....	5.0	5.0
4	Executive direction	\$ <u>2,654,000</u>	\$ <u>2,654,000</u>
5	GROSS APPROPRIATION	\$ 2,654,000	\$ 2,654,000
6	Appropriated from:		
7	Federal revenues	65,000	65,000
8	State restricted revenues	811,400	811,400
9	State general fund/general purpose	\$ 1,777,600	\$ 1,777,600
10	<i>Schedule of programs:</i>		
11	Unclassified positions	1,025,200	1,025,200
12	Office of the director	1,628,800	1,628,800
13	Sec. 19-103. DEPARTMENTWIDE APPROPRIATIONS		
14	Departmentwide appropriations	\$ <u>5,908,300</u>	\$ <u>5,908,300</u>
15	GROSS APPROPRIATION	\$ 5,908,300	\$ 5,908,300
16	Appropriated from:		
17	State restricted revenues	2,883,100	2,883,100
18	State general fund/general purpose	\$ 3,025,200	\$ 3,025,200
19	<i>Schedule of programs:</i>		
20	<i>Rent and building occupancy charges - property</i>		
21	management services	5,773,300	5,773,300
22	Worker's compensation insurance premium	135,000	135,000
23	Sec. 19-104. LOCAL GOVERNMENT PROGRAMS		
24	Full-time equated classified positions.....	100.0	100.0
25	Local government programs	\$ <u>23,711,300</u>	\$ <u>23,711,300</u>
26	GROSS APPROPRIATION	\$ 23,711,300	\$ 23,711,300
27	Appropriated from:		

1	Local revenues	1,959,500	1,959,500
2	State restricted revenues	8,772,000	8,772,000
3	State general fund/general purpose	\$ 12,979,800	\$ 12,979,800
4	<i>Schedule of programs:</i>		
5	Supervision of the general property tax law	20,164,500	20,164,500
6	Property tax assessor training	1,024,300	1,024,300
7	Local finance	2,522,500	2,522,500
8	Sec. 19-105. TAX PROGRAMS		
9	Full-time equated classified positions.....	805.0	805.0
10	Tax programs	\$ 101,942,200	\$ 101,942,200
11	GROSS APPROPRIATION	\$ 101,942,200	\$ 101,942,200
12	Appropriated from:		
13	Interdepartmental grant revenues	2,169,400	2,169,400
14	Federal revenues	2,967,800	2,967,800
15	State restricted revenues	79,199,500	79,199,500
16	State general fund/general purpose	\$ 17,605,500	\$ 17,605,500
17	<i>Schedule of programs:</i>		
18	Customer contact	12,274,900	12,274,900
19	Tax compliance	43,838,200	43,838,200
20	Tax & economic policy	20,763,200	20,763,200
21	Tax processing	18,299,700	18,299,700
22	Home heating assistance	2,967,800	2,967,800
23	Bottle act implementation	250,000	250,000
24	Tobacco tax enforcement	1,550,700	1,550,700
25	Health insurance claims assessment fund program	1,997,700	1,997,700
26	Sec. 19-106. BANKING AND MANAGEMENT SERVICES		
27	Full-time equated classified positions.....	353.0	353.0

1	Banking and management services	\$	43,635,800	\$	48,443,300
2	GROSS APPROPRIATION	\$	43,635,800	\$	48,443,300
3	Appropriated from:				
4	Interdepartmental grant revenues		6,358,600		6,441,100
5	Federal revenues		0		257,000
6	State restricted revenues		32,197,700		35,966,000
7	State general fund/general purpose	\$	5,079,500	\$	5,779,200
8	<i>Schedule of programs:</i>				
9	Department and budget services		5,433,800		5,433,800
10	Unclaimed property		4,709,400		4,709,400
11	Collections		26,788,100		26,788,100
12	Finance and accounting		2,388,900		2,388,900
13	Receipts processing		4,315,600		4,315,600
14	Active and retiree insurance and pension adjustment		0		4,807,500
15	Sec. 19-107. FINANCIAL PROGRAMS				
16	Full-time equated classified positions		202.5		202.5
17	Financial programs	\$	63,674,600	\$	63,674,600
18	GROSS APPROPRIATION	\$	63,674,600	\$	63,674,600
19	Appropriated from:				
20	Interdepartmental grant revenues		202,000		202,000
21	Federal revenues		35,765,300		35,765,300
22	State restricted revenues		24,808,500		24,808,500
23	State general fund/general purpose	\$	2,898,800	\$	2,898,800
24	<i>Schedule of programs:</i>				
25	Investments		19,657,900		19,657,900
26	John R. Justice grant program		287,300		287,300
27	Common cash and debt management		1,599,500		1,599,500

1	Student financial assistance programs	2,649,700	2,649,700
2	Michigan finance authority-bond finance programs ...	38,477,000	38,477,000
3	Dual enrollment payments	1,003,200	1,003,200
4	Sec. 19-108. GRANTS AND PAYMENTS IN LIEU OF TAXES		
5	Grants and payments in lieu of taxes	\$ 140,217,100	\$ 145,063,700
6	GROSS APPROPRIATION	\$ 140,217,100	\$ 145,063,700
7	Appropriated from:		
8	Private revenues	22,000	24,200
9	State restricted revenues	114,812,200	115,208,300
10	State general fund/general purpose	\$ 25,382,900	\$ 29,831,200
11	Schedule of programs:		
12	Convention facility development distribution	74,850,000	74,850,000
13	Senior citizen cooperative housing tax exemption		
14	program	12,020,000	12,020,000
15	Emergency 911 payments	27,000,000	27,000,000
16	Health and safety fund grants	9,000,000	9,000,000
17	Commercial forest reserve	3,054,900	3,360,400
18	Purchased lands	6,512,400	7,163,600
19	Swamp and tax reverted lands	7,779,800	11,669,700
20	Sec. 19-109. REVENUE SHARING AND INCENTIVE PROGRAMS		
21	Revenue sharing and incentive programs	\$ 1,101,150,200	\$ 1,127,050,400
22	GROSS APPROPRIATION	\$ 1,101,150,200	\$ 1,127,050,400
23	Appropriated from:		
24	State restricted revenues	1,101,150,200	1,127,050,400
25	State general fund/general purpose	\$ 0	\$ 0
26	Schedule of programs:		
27	Constitutional state general revenue sharing grants	742,550,200	768,450,400

1	County incentive program	23,620,000	23,620,000
2	County revenue sharing	112,480,000	112,480,000
3	Economic vitality incentive program	217,500,000	217,500,000
4	Competitive grant assistance program	5,000,000	5,000,000
5	Sec. 19-110. DEBT SERVICE		
6	Debt service	\$ 154,202,500	\$ 164,241,800
7	GROSS APPROPRIATION	\$ 154,202,500	\$ 164,241,800
8	Appropriated from:		
9	State restricted revenues	3,014,500	3,014,500
10	State general fund/general purpose	\$ 151,188,000	\$ 161,227,300
11	Schedule of programs:		
12	Water pollution control bond and interest redemption	1,132,700	0
13	Quality of life bond	79,965,800	81,488,900
14	Clean Michigan initiative	57,187,400	58,015,000
15	Great Lakes water quality bond	15,916,600	24,737,900
16	Sec. 19-111. BUREAU OF STATE LOTTERY		
17	Full-time equated classified positions	193.0	193.0
18	Bureau of state lottery	\$ 51,025,200	\$ 51,025,200
19	GROSS APPROPRIATION	\$ 51,025,200	\$ 51,025,200
20	Appropriated from:		
21	State restricted revenues	51,025,200	51,025,200
22	State general fund/general purpose	\$ 0	\$ 0
23	Schedule of programs:		
24	Lottery operations	25,240,300	25,240,300
25	Promotion and advertising	20,622,000	20,622,000
26	Lottery information technology services and projects	5,162,900	5,162,900
27	Sec. 19-112. CASINO GAMING		

1	Full-time equated classified positions	126.0	126.0
2	Casino gaming	\$ <u>28,904,800</u>	\$ <u>28,904,800</u>
3	GROSS APPROPRIATION	\$ 28,904,800	\$ 28,904,800
4	Appropriated from:		
5	State restricted revenues	28,904,800	28,904,800
6	State general fund/general purpose	\$ 0	\$ 0
7	Schedule of programs:		
8	Michigan gaming control board	50,000	50,000
9	Casino gaming control administration	24,721,600	24,721,600
10	Racing commission	2,312,500	2,312,500
11	Casino gaming information technology services and		
12	projects	1,820,700	1,820,700
13	Sec. 19-113. INFORMATION TECHNOLOGY		
14	Information technology	\$ <u>24,360,600</u>	\$ <u>24,360,600</u>
15	GROSS APPROPRIATION	\$ 24,360,600	\$ 24,360,600
16	Appropriated from:		
17	Interdepartmental grant revenues	400,000	400,000
18	Federal revenues	612,300	612,300
19	State restricted revenues	16,357,600	16,357,600
20	State general fund/general purpose	\$ 6,990,700	\$ 6,990,700
21	Schedule of programs:		
22	Treasury operations information technology services		
23	and projects	24,360,600	24,360,600
24	Sec. 19-114. MICHIGAN STRATEGIC FUND		
25	Full-time equated classified positions	425.0	425.0
26	Michigan strategic fund	\$ <u>699,376,200</u>	\$ <u>700,431,600</u>
27	GROSS APPROPRIATION	\$ 699,376,200	\$ 700,431,600

1	Appropriated from:		
2	Federal revenues	471,510,300	472,210,100
3	Local revenues	4,433,500	4,433,500
4	Private revenues	5,454,900	5,501,800
5	State restricted revenues	76,973,600	77,008,800
6	State general fund/general purpose	\$ 141,003,900	\$ 141,277,400
7	<i>Schedule of programs:</i>		
8	Administrative services	4,798,800	4,798,800
9	Job creation services	19,852,900	19,852,900
10	Facility for rare isotope beams debt service	7,300,000	7,300,000
11	Pure Michigan	29,000,000	29,000,000
12	Innovation and entrepreneurship	28,500,000	28,500,000
13	Business attraction and community revitalization ...	92,500,000	92,500,000
14	Community ventures.	9,800,000	9,800,000
15	Community development block grants	47,000,000	47,000,000
16	Arts and cultural program	6,650,000	6,650,000
17	Federal energy programs	4,610,900	4,610,900
18	Workforce program administration	49,176,800	49,176,800
19	Workforce development programs	388,091,300	388,091,300
20	Workforce development agency rent and property		
21	management	870,500	870,500
22	Land bank fast track authority	10,142,500	10,142,500
23	Information technology services and projects	1,082,500	1,082,500
24	Active and retiree insurance and pension adjustment	0	1,055,400
25	Sec. 19-115. MICHIGAN STRATEGIC FUND - MICHIGAN STATE HOUSING DEVELOPMENT		
26	AUTHORITY		
27	Full-time equated classified positions.....	347.0	347.0

1	Michigan state housing development authority	\$	231,737,700	\$	232,630,600
2	GROSS APPROPRIATION	\$	231,737,700	\$	232,630,600
3	Appropriated from:				
4	Federal revenues		166,860,000		166,860,000
5	State restricted revenues		64,877,700		65,770,600
6	State general fund/general purpose	\$	0	\$	0
7	Schedule of programs:				
8	Payments on behalf of tenants		166,860,000		166,860,000
9	Housing and rental assistance		57,191,300		57,191,300
10	Lighthouse preservation program		307,500		307,500
11	Rent and administrative support		3,845,800		3,845,800
12	MSHDA technology services and projects		3,533,100		3,533,100
13	Active and retiree insurance and pension adjustment		0		892,900
14	Sec. 19-116. ONE-TIME APPROPRIATIONS				
15	One-time appropriations	\$	101,263,300		0
16	GROSS APPROPRIATION.....	\$	101,263,300	\$	0
17	Appropriated from:				
18	State restricted revenues		25,000,000		0
19	State general fund/general purpose	\$	76,263,300	\$	0
20	Schedule of programs:				
21	County incentive program.....		4,500,000		0
22	Economic vitality incentive program.....		7,500,000		0
23	Competitive grant assistance program.....		10,000,000		0
24	Sales, use, and withholding system replacement.....		1,763,300		0
25	Michigan casino gaming board system replacement.....		3,000,000		0
26	Distressed communities.....		5,000,000		0
27	Business attraction and community revitalization.....		27,500,000		0

1	<i>Skilled trades training program.....</i>	<i>10,000,000</i>	<i>0</i>
2	<i>Land bank fast track authority.....</i>	<i>7,000,000</i>	<i>0</i>
3	<i>Film incentives.....</i>	<i>25,000,000</i>	<i>0</i>

4 PART 2

5 PROVISIONS CONCERNING APPROPRIATIONS

6 FISCAL YEAR 2014

7 GENERAL SECTIONS

8 Sec. 19-201. Pursuant to section 30 of article IX of the state constitution of

9 1963, total state spending from state resources under part 1 for fiscal year 2013-2014

10 is \$2,074,983,200.00 and state spending from state resources to be paid to local units

11 of government for fiscal year 2013-2014 is \$1,291,758,300.00. The itemized statement

12 below identifies appropriations from which spending to local units of government will

13 occur:

14 DEPARTMENT OF TREASURY

15	Senior citizen cooperative housing tax exemption program	\$	12,020,000
16	Health and safety fund grants		9,000,000
17	Constitutional state general revenue sharing grants		742,550,200
18	Economic vitality incentive program		225,000,000
19	Convention facility development fund distribution		74,850,000
20	Emergency 911 payments		24,700,000
21	Competitive grant assistance program		15,000,000
22	County incentive program		28,120,000
23	County revenue sharing		112,480,000
24	Airport parking distribution pursuant to section 909		15,466,200
25	Payments in lieu of taxes		17,347,100

1	Workforce development programs	15,224,800
2	TOTAL	\$ 1,291,758,300

3 Sec. 19-202. The appropriations authorized under this article are subject to
4 the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

5 Sec. 19-203. As used in this article:

6 (a) "FTE" means full-time equated.

7 (b) "Fund" means Michigan strategic fund.

8 (c) "MEDC" means the Michigan economic development corporation.

9 (d) "MSHDA" means the Michigan state housing development authority.

10 Sec. 19-208. The departments and agencies receiving appropriations in part 1
11 shall use the Internet to fulfill the reporting requirements of this act. This
12 requirement may include transmission of reports via electronic mail to the recipients
13 identified for each reporting requirement, or it may include placement of reports on
14 an Internet or Intranet site.

15 Sec. 19-216. The departments and agencies receiving appropriations in part 1
16 shall prepare a report on out-of-state travel expenses not later than January 1 of
17 each year. The travel report shall be a listing of all travel by classified and
18 unclassified employees outside this state in the immediately preceding fiscal year
19 that was funded in whole or in part with funds appropriated in the department's
20 budget. The report shall be submitted to the senate and house appropriations
21 committees, the house and senate fiscal agencies, and the state budget director. The
22 report shall include the following information:

23 (a) The dates of each travel occurrence.

24 (b) The transportation and related costs of each travel occurrence, including
25 the proportion funded with state general fund/general purpose revenues, the proportion
26 funded with state restricted revenues, the proportion funded with federal revenues,
27 and the proportion funded with other revenues.

1 Sec. 19-226. Funds appropriated in part 1 shall not be used by a principal
2 executive department, state agency, or authority to hire a person to provide legal
3 services that are the responsibility of the attorney general. This prohibition does
4 not apply to legal services for bonding activities and for those outside services that
5 the attorney general authorizes.

6 Sec. 19-227. Within 14 days after the release of the executive budget
7 recommendation, the department shall cooperate with the state budget office to provide
8 the senate and house appropriations chairs, the senate and house appropriations
9 subcommittees chairs, and the senate and house fiscal agencies with an annual report
10 on estimated state restricted fund balances, state restricted fund projected revenues,
11 and state restricted fund expenditures for the fiscal years ending September 30, 2013
12 and September 30, 2014.

13 Sec. 19-228. Not later than November 30, the state budget office shall prepare
14 and transmit a report that provides for estimates of the total general fund/general
15 purpose appropriation lapses at the close of the prior fiscal year. This report shall
16 summarize the projected year-end general fund/general purpose appropriation lapses by
17 major departmental program or program areas. The report shall be transmitted to the
18 chairpersons of the senate and house appropriations committees, and the senate and
19 house fiscal agencies.

20 Sec. 19-229. The department shall cooperate with the department of technology,
21 management and budget to maintain a searchable website accessible by the public at no
22 cost that includes, but is not limited to, all of the following for each department or
23 agency:

24 (a) Fiscal year-to-date expenditures by category.

25 (b) Fiscal year-to-date expenditures by appropriation unit.

26 (c) Fiscal year-to-date payments to a selected vendor, including the vendor
27 name, payment date, payment amount, and payment description.

1 (d) The number of active department employees by job classification.

2 (e) Job specifications and wage rates.

3 Sec. 19-230. The department shall maintain, on a publicly accessible website, a
4 department scorecard that identifies, tracks and regularly updates key metrics that
5 are used to monitor and improve the agency's performance.

6 **DEPARTMENT OF TREASURY OPERATIONS**

7 Sec. 19-901. (1) In addition to the funds appropriated in part 1, there is
8 appropriated an amount not to exceed \$1,000,000.00 for federal contingency funds.
9 These funds are not available for expenditure until they have been transferred to
10 another line item in this bill under section 393(2) of the management and budget act,
11 1984 PA 431, MCL 18.1393.

12 (2) In addition to the funds appropriated in part 1, there is appropriated an
13 amount not to exceed \$10,000,000.00 for state restricted contingency funds. These
14 funds are not available for expenditure until they have been transferred to another
15 line item in this bill under section 393(2) of the management and budget act, 1984 PA
16 431, MCL 18.1393.

17 (3) In addition to the funds appropriated in part 1, there is appropriated an
18 amount not to exceed \$200,000.00 for local contingency funds. These funds are not
19 available for expenditure until they have been transferred to another line item in
20 this bill under section 393(2) of the management and budget act, 1984 PA 431, MCL
21 18.1393.

22 (4) In addition to the funds appropriated in part 1, there is appropriated an
23 amount not to exceed \$40,000.00 for private contingency funds. These funds are not
24 available for expenditure until they have been transferred to another line item in
25 this bill under section 393(2) of the management and budget act, 1984 PA 431, MCL
26 18.1393.

1 Sec. 19-902. (1) Amounts needed to pay for interest, fees, principal, mandatory
2 and optional redemptions, arbitrage rebates as required by federal law, and costs
3 associated with the payment, registration, trustee services, credit enhancements, and
4 issuing costs in excess of the amount appropriated to the department of treasury in
5 part 1 for debt service on notes and bonds that are issued by the state under sections
6 14, 15, and 16 of article IX of the state constitution of 1963 as implemented by 1967
7 PA 266, MCL 17.451 to 17.455, are appropriated.

8 (2) In addition to the amount appropriated to the department of treasury for
9 debt service in part 1, there is appropriated an amount for fiscal year cash-flow
10 borrowing costs to pay for interest on interfund borrowing made under 1967 PA 55, MCL
11 12.51 to 12.53.

12 (3) In addition to the amount appropriated to the department of treasury for
13 debt service in part 1, there is appropriated all repayments received by the state on
14 loans made from the school bond loan fund not required to be deposited in the school
15 loan revolving fund by or pursuant to section 4 of 1961 PA 112, MCL 388.984, to the
16 extent determined by the state treasurer, for the payment of debt service, including,
17 without limitation, optional and mandatory redemptions, on bonds, notes or commercial
18 paper issued by the state pursuant to 1961 PA 112, MCL 388.981 to 388.985.

19 Sec. 19-903. (1) From the funds appropriated in part 1, the department of
20 treasury may contract with private collection agencies and law firms to collect taxes
21 and other accounts due this state. In addition to the amounts appropriated in part 1
22 to the department of treasury, there are appropriated amounts necessary to fund
23 collection costs and fees not to exceed 25% of the collections or 2.5% plus operating
24 costs, whichever amount is prescribed by each contract. The appropriation to fund
25 collection costs and fees for the collection of taxes or other accounts due this state
26 are from the fund or account to which the revenues being collected are recorded or
27 dedicated. However, if the taxes collected are constitutionally dedicated for a

1 specific purpose, the appropriation of collection costs and fees are from the general
2 purpose account of the general fund.

3 (2) From the funds appropriated in part 1, the department of treasury may
4 contract with private collections agencies and law firms to collect defaulted student
5 loans and other accounts due the Michigan guaranty agency. In addition to the amounts
6 appropriated in part 1 to the department of treasury, there are appropriated amounts
7 necessary to fund collection costs and fees not to exceed 24.34% of the collection or
8 a lesser amount as prescribed by the contract. The appropriation to fund collection
9 costs and fees for the auditing and collection of defaulted student loans due the
10 Michigan guaranty agency is from the fund or account to which the revenues being
11 collected are recorded or dedicated.

12 Sec. 19-904. (1) The department of treasury, through its bureau of investments,
13 may charge an investment service fee against the applicable retirement funds. The fees
14 may be expended for necessary salaries, wages, contractual services, supplies,
15 materials, equipment, travel, worker's compensation insurance premiums, and grants to
16 the civil service commission and state employees' retirement funds. Service fees shall
17 not exceed the aggregate amount appropriated in part 1. The department of treasury
18 shall maintain accounting records in sufficient detail to enable the retirement funds
19 to be reimbursed periodically for fee revenue that is determined by the department of
20 treasury to be surplus.

21 (2) In addition to the funds appropriated in part 1 from the retirement funds
22 to the department of treasury, there is appropriated from retirement funds an amount
23 sufficient to pay for the services of money managers, investment advisors, investment
24 consultants, custodians, and other outside professionals, the state treasurer
25 considers necessary to prudently manage the retirement funds' investment portfolios.
26 The state treasurer shall report annually to the senate and house of representatives
27 standing committees on appropriations and the state budget office concerning the

1 performance of each portfolio by investment advisor.

2 Sec. 19-904a. (1) There is appropriated an amount sufficient to recognize and
3 pay expenditures for financial services provided by financial institutions as provided
4 under section 1 of 1861 PA 111, MCL 21.181.

5 (2) The appropriations under subsection (1) shall be funded by restricting
6 revenues from common cash interest earnings and investment earnings in an amount
7 sufficient to record these expenditures.

8 Sec. 19-905. A revolving fund known as the municipal finance fee fund is
9 created in the department of treasury. Fees are established under the revised
10 municipal finance act, 2001 PA 34, MCL 141.2101 to 141.2821, and the fees collected
11 shall be credited to the municipal finance fee fund and may be carried forward for
12 future appropriation.

13 Sec. 19-906. (1) The department of treasury shall charge for audits as
14 permitted by state or federal law or under contractual arrangements with local units
15 of government, other principal executive departments, or state agencies. A report
16 detailing audits performed and audit charges for the immediately preceding fiscal year
17 shall be submitted to the state budget director and the senate and house fiscal
18 agencies not later than November 30.

19 (2) A revolving fund known as the audit charges fund is created in the
20 department of treasury. The contractual charges collected shall be credited to the
21 audit charges fund and may be carried forward for future appropriation.

22 Sec. 19-907. A revolving fund known as the assessor certification and training
23 fund is created in the department of treasury. The assessor certification and training
24 fund shall be used to organize and operate a property assessor certification and
25 training program. Each participant certified and trained shall pay examination fees
26 and certification fees to be determined annually by the state tax commission. Training
27 courses shall be offered in assessment administration. Each participant shall pay a

1 fee to cover the expenses incurred in offering the optional programs to certified
2 assessing personnel and other individuals interested in an assessment career
3 opportunity. The fees collected shall be credited to the assessor certification and
4 training fund.

5 Sec. 19-908. The amount appropriated in part 1 to the department of treasury,
6 home heating assistance program, is to cover the costs, including data processing, of
7 administering federal home heating credits to eligible claimants and to administer the
8 supplemental fuel cost payment program for eligible tax credit and welfare recipients.

9 Sec. 19-909. Revenue from the airport parking tax act, 1987 PA 248, MCL 207.371
10 to 207.383, is appropriated and shall be distributed under section 7a of the airport
11 parking tax act, 1987 PA 248, MCL 207.377a.

12 Sec. 19-910. The disbursement by the department of treasury from the bottle
13 deposit fund to dealers as required by section 3c(2) of 1976 IL 1, MCL 445.573c, is
14 appropriated.

15 Sec. 19-911. (1) There is appropriated an amount sufficient to recognize and
16 pay refundable income tax credits as provided by the management and budget act, 1984
17 PA 431, MCL 18.1101 to 18.1594.

18 (2) The appropriations under subsection (1) shall be funded by restricting
19 income tax revenue in an amount sufficient to record these expenditures.

20 Sec. 19-912. A plaintiff in a garnishment action involving this state shall pay
21 to the state treasurer 1 of the following:

22 (a) A fee of \$6.00 at the time a writ of garnishment of periodic payments is
23 served upon the state treasurer, as provided in section 4012 of the revised judicature
24 act of 1961, 1961 PA 236, MCL 600.4012.

25 (b) A fee of \$6.00 at the time any other writ of garnishment is served upon the
26 state treasurer, except that the fee shall be reduced to \$5.00 for each writ of
27 garnishment for individual income tax refunds or credits filed by magnetic media.

1 Sec. 19-913. (1) The department of treasury may contract with private firms to
2 appraise and, if necessary, appeal the assessments of senior citizen cooperative
3 housing units. Payment for this service shall be from savings resulting from the
4 appraisal or appeal process.

5 (2) Of the funds appropriated in part 1 to the department of treasury for the
6 senior citizens' cooperative housing tax exemption program, a portion may be utilized
7 for a program audit of the program. The department of treasury may utilize up to 1% of
8 the funds for program administration and auditing.

9 Sec. 19-914. The department of treasury may provide a \$200.00 annual prize from
10 the Ehlers internship award account in the gifts, bequests, and deposit fund to the
11 runner-up of the Rosenthal prize for interns. The Ehlers internship award account is
12 interest bearing.

13 Sec. 19-915. Pursuant to section 61 of the Michigan campaign finance act, 1976
14 PA 388, MCL 169.261, there is appropriated from the general fund to the state campaign
15 fund an amount equal to the amounts designated for tax year 2012. Except as otherwise
16 provided in this section, the amount appropriated shall not revert to the general fund
17 and shall remain in the state campaign fund. Any amounts remaining in the state
18 campaign fund in excess of \$10,000,000.00 on December 31 shall revert to the general
19 fund.

20 Sec. 19-916. The department of treasury may make available to interested
21 entities otherwise unavailable customized unclaimed property listings of
22 nonconfidential information in its possession. The charge for this information is as
23 follows: 1 to 100,000 records at 2.5 cents per record and 100,001 or more records at
24 .5 cents per record. The revenue received from this service shall be deposited to the
25 appropriate revenue account or fund. The department shall submit an annual report on
26 or before June 1 to the state budget director and the senate and house of
27 representatives standing committees on appropriations that states the amount of

1 revenue received from the sale of information.

2 Sec. 19-917. (1) There is appropriated for write-offs and advances an amount
3 equal to total write-offs and advances for departmental programs, but not to exceed
4 current year authorizations that would otherwise lapse to the general fund.

5 (2) The department of treasury shall submit a report for the immediately
6 preceding fiscal year to the state budget director and the senate and house fiscal
7 agencies not later than November 30 stating the amounts appropriated for write-offs
8 and advances under subsection (1).

9 Sec. 19-918. In addition to funds appropriated in part 1, the department of
10 treasury may receive and expend funds for conducting tax orientation workshops and
11 seminars. Funds received may not exceed costs incurred in conducting the workshops and
12 seminars.

13 Sec. 19-919. From funds appropriated in part 1, the department of treasury may
14 contract with private auditing firms to audit for and collect unclaimed property due
15 this state in accordance with the uniform unclaimed property act, 1995 PA 29, MCL
16 567.221 to 567.265. In addition to the amounts appropriated in part 1 to the
17 department of treasury, there are appropriated amounts necessary to fund auditing and
18 collection costs and fees not to exceed 12% of the collections, or a lesser amount as
19 prescribed by the contract. The appropriation to fund collection costs and fees for
20 the auditing and collection of unclaimed property due this state is from the fund or
21 account to which the revenues being collected are recorded or dedicated.

22 Sec. 19-924. (1) In addition to the funds appropriated in part 1, the
23 department of treasury may receive and expend principal residence audit fund revenue
24 for administration of principal residence audits under the general property tax act,
25 1893 PA 206, MCL 211.1 to 211.155.

26 (2) The department of treasury shall submit a report for the immediately
27 preceding fiscal year to the state budget director and the senate and house fiscal

1 agencies not later than December 31 stating the amount of exemptions denied and the
2 revenue received under the program.

3 Sec. 19-925. (1) A public-private partnership investment fund is created in the
4 department of treasury. Subject to subsection (2), public-private partnership
5 investments shall include, but are not limited to, all of the following:

6 (a) Capital asset improvements including buildings, land, or structures.

7 (b) Energy resource exploration, extraction, generation, and sales.

8 (c) Financial and investment incentive opportunities.

9 (d) Infrastructure construction, maintenance, and operation.

10 (e) Public-private sector joint ventures that provide economic benefit to an
11 area or to the state.

12 (2) The state treasurer and the state budget director shall determine whether
13 or not a specific public-private partnership investment opportunity qualifies for
14 funding under subsection (1).

15 (3) Investment development revenue, including a portion of the proceeds from
16 the sale of any public-private partnership investment designated in subsection (1),
17 shall be deposited into the fund created in subsection (1) and shall be available for
18 administration, development, financing, marketing, and operating expenditures
19 associated with public-private partnerships, unless otherwise provided by law. Public-
20 private partnership investments authorized in subsection (1) are authorized for public
21 or private operation or sale consistent with state law. Expenditures from the fund are
22 authorized for investment purposes as designated in subsection (1) to enhance the
23 marketable value of each investment. The unencumbered balance remaining in the fund at
24 the end of the fiscal year may be carried forward for appropriation in future years.

25 Sec. 19-926. Unexpended appropriations of the John R. Justice grant program are
26 designated as work project appropriations and shall not lapse at the end of the fiscal
27 year and shall continue to be available for expenditure until the project has been

1 completed. The following is in compliance with section 451a of the management and
2 budget act, 1984 PA 431, MCL 18.1451a:

3 (a) The purpose of the project is to provide student loan forgiveness to
4 qualified public defenders and prosecutors.

5 (b) The project will be accomplished by utilizing state employees or contracts
6 with private vendors, or both.

7 (c) The total estimated cost of the project is \$287,000.

8 (d) The tentative completion date is September 30, 2015.

9 Sec. 19-927. The department of treasury shall submit annual progress reports to
10 the senate and house of representatives standing committees on appropriations
11 subcommittees on general government, and the senate and house fiscal agencies,
12 regarding personal property tax audits. The report shall include the number of audits,
13 revenue generated, and number of complaints received by the department related to the
14 audits.

15 Sec. 19-928. The department of treasury may provide receipt, warrant and cash
16 processing, data, collection, investment, fiscal agent, levy and warrant cost
17 assessment, writ of garnishment, and other user services on a contractual basis for
18 other principal executive departments, state agencies, and local units of government.
19 Funds for the services provided are appropriated and shall be expended for salaries
20 and wages, fees, supplies, and equipment necessary to provide the services. Any
21 unobligated balance of the funds received shall revert to the general fund of this
22 state as of September 30.

23 Sec. 19-930. The department of treasury shall provide accounts receivable
24 collections services to other principal executive departments and state agencies under
25 1927 PA 375, MCL 14.131 to 14.134. The department of treasury shall deduct a fee equal
26 to the cost of collections from all receipts except unrestricted general fund
27 collections. Fees shall be credited to a restricted revenue account and appropriated

1 to the department of treasury to pay for the cost of collections. The department of
2 treasury shall maintain accounting records in sufficient detail to enable the
3 respective accounts to be reimbursed periodically for fees deducted that are
4 determined by the department of treasury to be surplus to the actual cost of
5 collections.

6 Sec. 19-931. (1) The appropriation in part 1 to the department of treasury for
7 treasury fees shall be assessed against all restricted funds that receive common cash
8 earnings or other investment income. Treasury fees include all costs, including
9 administrative overhead, relating to the investment of each restricted fund. The fee
10 assessed against each restricted fund will be based on the size of the restricted fund
11 (the absolute value of the average daily cash balance plus the market value of
12 investments in the prior fiscal year) and the level of effort necessary to maintain
13 the restricted fund as required by each department.

14 (2) In addition to the funds appropriated in part 1, the department of treasury
15 may receive and expend investment fees relating to new restricted funding sources that
16 participate in common cash earnings or other investment income during the current
17 fiscal year. When a new restricted fund is created starting on or after October 1,
18 that restricted fund shall be assessed a fee using the same criteria identified in
19 subsection (1).

20 Sec. 19-932. Revenue received under the Michigan education trust act, 1986 PA
21 316, MCL 390.1421 to 390.1442, may be expended by the board of directors of the
22 Michigan education trust for necessary salaries, wages, supplies, contractual
23 services, equipment, worker's compensation insurance premiums, and grants to the civil
24 service commission and state employees' retirement fund.

25 Sec. 19-934. The department of treasury may expend revenues received under the
26 hospital finance authority act, 1969 PA 38, MCL 331.31 to 331.84, the shared credit
27 rating act, 1985 PA 227, MCL 141.1051 to 141.1076, the higher education facilities

1 authority act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public educational
2 facilities authority, Executive Reorganization Order No. 2002-3, MCL 12.192, the
3 Michigan tobacco settlement finance authority act, 2005 PA 226, MCL 129.261 to
4 129.279, the land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505
5 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.50501
6 to 324.50522, the state housing development authority act of 1966, 1966 PA 346, MCL
7 125.1401 to 125.1499c, and the Michigan finance authority, Executive Reorganization
8 Order No. 2010-2, MCL 12.194, for necessary salaries, wages, supplies, contractual
9 services, equipment, worker's compensation insurance premiums, grants to the civil
10 service commission and state employees' retirement fund, and other expenses as allowed
11 under those acts.

12 Sec. 19-935. The funds appropriated in section 19-107 for dual enrollment
13 payments for an eligible student enrolled in a state approved nonpublic school shall
14 be distributed as provided under 1996 PA 160, MCL 388.513a to 388.521 and 2000 PA 258
15 MCL 388.1903a to 388.1911 in a form and manner as determined by the department of
16 treasury.

17 REVENUE SHARING

18 Sec. 19-950. The funds appropriated in part 1 for constitutional revenue
19 sharing shall be distributed by the department to cities, villages, and townships, as
20 required under section 10 of article IX of the state constitution of 1963. Revenue
21 collected in accordance with section 10 of article IX of the state constitution of
22 1963 in excess of the amount appropriated in part 1 for constitutional revenue sharing
23 is appropriated for distribution to cities, villages, and townships, on a population
24 basis as required under section 10 of article IX of the state constitution of 1963.

25 Sec. 19-951. (1) From the funds appropriated in part 1 for the competitive
26 grant assistance program, \$7,500,000.00 is to be used for assistance grants to cities,

1 villages, townships, counties, authorities, school districts, and intermediate school
2 districts to offset the costs associated with mergers, interlocal agreements, and
3 cooperative efforts for those cities, villages, townships, counties, authorities,
4 school districts, and intermediate school districts that elect to combine government
5 operations. The remaining \$7,500,000.00 is to be used for grants to cities, villages,
6 townships, counties, authorities, school districts, and intermediate school districts
7 to offset the cost of mergers, interlocal agreements, and cooperative efforts for
8 those cities, villages, townships, counties, authorities, school districts, and
9 intermediate school districts that elect to combine public safety operations. For an
10 authority, school district, or intermediate school district to qualify for grant
11 funding under this section, the authority, school district, or intermediate school
12 district must combine operations with a city, village, township, or county. The
13 department of treasury shall develop an application process and method of grant
14 distribution.

15 (2) The unexpended funds appropriated in part 1 for the competitive grant
16 assistance program, economic vitality incentive program, and the county incentive
17 program are designated as work project appropriations and any unencumbered or
18 unallotted funds shall not lapse at the end of the fiscal year and shall be available
19 for expenditure for projects under this section until the projects have been
20 completed. The following is in compliance with section 451a of the management and
21 budget act, 1984 PA 431, MCL 18.1451a:

22 (a) The purpose of the projects is to provide incentive-based grants to
23 recipients under this section.

24 (b) The projects will be accomplished by grants to qualified governmental
25 units.

26 (c) The total estimated cost of all projects is \$268,120,000.00.

27 (d) The tentative completion date is September 30, 2018.

1 Sec. 19-952. (1) The funds appropriated in part 1 for the economic vitality
2 incentive program are to be used for grants to cities, villages, and townships such
3 that, subject to fulfilling the requirements under subsection (3), each city, village,
4 or township that received a payment under section 950(2) of 2009 PA 128 greater than
5 \$4,500.00 is eligible to receive a maximum of 72.68289% of its total payment received
6 under section 950(2) of 2009 PA 128, rounded to the nearest dollar. For the purposes
7 of this subsection, any city or village that according to the 2010 federal decennial
8 census is determined to have population in more than 1 county will be treated as a
9 single entity when determining the payment received under section 950(2) of 2009 PA
10 128.

11 (2) The funds appropriated in part 1 for the county incentive program are to be
12 used for grants to counties such that each county is eligible to receive an amount
13 equal to 20% of the amount by which the balance in its revenue sharing reserve fund
14 under section 44a of the general property tax act, 1893 PA 206, MCL 211.44a, for the
15 county's most recent fiscal year that ends prior to the January 1 of the state's
16 fiscal year is less than the amount calculated under section 44a(13) of the general
17 property tax act, 1893 PA 206, MCL 211.44a, for the county fiscal year that begins in
18 the state's fiscal year. The amount calculated under this subsection shall be
19 adjusted as necessary to reflect partial county fiscal years and prorated based on the
20 total amount appropriated for distribution to all eligible counties. Payments under
21 this subsection will be distributed to an eligible county subject to the county
22 fulfilling the requirements under subsection (3).

23 (3) Cities, villages, townships, and counties eligible to receive a potential
24 payment from the allocation under subsection (1) or (2) may qualify to receive
25 payments under 1 or more of the following 3 categories:

26 (a) Category 1, accountability and transparency, requires each eligible city,
27 village, township, or county to certify by October 1, or the first day of a payment

1 month for this category, that it has produced a citizen's guide of its most recent
2 local finances, including a recognition of its unfunded liabilities, a performance
3 dashboard, a debt service report including a detailed listing of its debt service
4 requirements including at a minimum the issuance date, issuance amount, and a listing
5 of the annual payment amounts, and a projected budget report including at a minimum
6 the current fiscal year and a projection for the immediately following fiscal year.
7 The projected budget report shall include revenues and expenditures and an explanation
8 of the assumptions used for the projections. The citizen's guide, performance
9 dashboard, debt service report, and projected budget report shall be made available
10 for public viewing in the city, village, township, or county clerk's office or posted
11 on a publicly accessible Internet site. Each city, village, township, and county
12 applying for a payment under this category shall submit a copy of the citizen's guide,
13 a copy of the performance dashboard, a copy of the debt service report, and a copy of
14 the projected budget report to the department of treasury.

15 (b) Category 2, consolidation of services, requires each eligible city,
16 village, township, or county to certify by February 1, or the first day of a payment
17 month for this category, that it has produced a consolidation plan. The consolidation
18 plan shall be made readily available for public viewing in the city, village,
19 township, or county clerk's office or posted on a publicly accessible Internet site.
20 Each city, village, township and county applying for a payment under this category
21 shall submit a copy of the consolidation plan to the department of treasury. At a
22 minimum, the consolidation plan shall include the following:

23 (i) For a city, village, township, or county that is submitting a consolidation
24 plan for the first time, the plan shall include a listing of any previous services
25 consolidated with an estimated cost savings amount for each consolidation. In
26 addition, the plan shall include 1 or more new proposals to increase its existing
27 level of cooperation, collaboration and consolidation either within the jurisdiction

1 or with other jurisdictions, an estimate of the potential savings amount, and a
2 timeline for implementing the new proposal.

3 (ii) For a city, village, township, or county that submitted a consolidation
4 plan in the previous fiscal year, the plan shall include an update on the status of
5 all new proposals that were in the previous years' consolidation plans, including
6 whether or not the previously proposed plans have been fully implemented, a listing of
7 the barriers experienced in implementing the proposals, and a timeline of the steps to
8 accomplish the proposed plans. In addition, the plan shall include 1 or more new
9 proposals to increase its existing level of cooperation, collaboration, and
10 consolidation either within the jurisdiction or with other jurisdictions, or a
11 detailed explanation of why increasing its existing level of cooperation,
12 collaboration, and consolidation is not feasible. The new proposal shall include an
13 estimate of the potential savings amount, and a timeline for implementing the new
14 proposal.

15 (c) Category 3, employee compensation, requires each eligible city, village,
16 township, or county to meet both of the following requirements:

17 (i) Certify by June 1, or the first day of a payment month for this category,
18 that it has developed and publicized an employee compensation plan that the city,
19 village, township, or county intends to implement with any new, modified, or extended
20 contract or employment agreements for employees not covered under contract or
21 employment agreement. The employee compensation plan that each city, village,
22 township, or county plans to achieve shall be made available for public viewing in the
23 city, village, township, or county clerk's office or posted on a publicly accessible
24 Internet site and must be submitted to the department of treasury. At a minimum, the
25 employee compensation plan shall include all of the following:

26 (A) New hires that are eligible for retirement plans are placed on retirement
27 plans that cap annual employer contributions at 10% of base salary for employees that

1 are eligible for social security benefits. For employees that are not eligible for
2 social security benefits, the annual employer contribution is capped at 16.2% of base
3 salary.

4 (B) For defined benefit pension plans, a maximum multiplier of 1.5% for all
5 employees that are eligible for social security benefits, except, where postemployment
6 health care is not provided, the maximum multiplier shall be 2.25%. For all employees
7 that are not eligible for social security benefits, a maximum multiplier of 2.25%,
8 except, where postemployment health care is not provided, the maximum multiplier shall
9 be 3.0%.

10 (C) For defined benefit pension plans, final average compensation for all
11 employees is calculated using a minimum of 3 years of compensation and shall not
12 include more than a total of 240 hours of paid leave. Overtime hours shall not be used
13 in computing the final average compensation for an employee.

14 (D) Health care premium costs for new hires shall include a minimum employee
15 share of 20%, or, an employer's share of the local health care plan costs shall be
16 cost competitive with the new state preferred provider organization health plan, on a
17 per-employee basis.

18 (ii) Comply with 1 of the following:

19 (A) Any eligible city, village, township, or county that offers medical
20 benefits to its employees or elected public officials shall certify to the department
21 of treasury by June 1, or the first day of a payment month for this category, that is
22 in compliance with the publicly funded health insurance contribution act, 2011 PA 152,
23 MCL 15.561 to 15.569. Dental and vision coverages are not considered medical benefits.
24 The department shall develop a certification process and method for cities, villages,
25 townships, and counties to follow.

26 (B) Any city, village, township, or county that does not offer medical benefits
27 to its employees or elected public officials shall certify to the department of

1 treasury by June 1, or the first day of a payment month for this category, that it
2 does not offer medical benefits to its employees or elected public officials. Dental
3 and vision coverages are not considered medical benefits. The department shall develop
4 a certification process and method for cities, villages, townships, or counties to
5 follow.

6 (4) Economic vitality incentive program payments and county incentive program
7 payments are subject to the following conditions:

8 (a) In order for a city, village, township, or county to qualify for a category
9 under subsection (3)(a), (b), or (c), the city, village, township, or county shall meet
10 every criteria for that category including a certification to the department of
11 treasury that it has met the required criteria for that category and submission of the
12 required citizen's guide, performance dashboard, debt service report, projected budget
13 report, consolidation plan, the employee compensation plan, and certification of
14 compliance with the publicly funded health insurance contribution act, 2011 PA 152,
15 MCL 15.561 to 15.569, or certification that it does not offer medical benefits to
16 employees or public officials, as required by subsection (3)(a), (b), or (c),
17 respectively. A department of treasury review of the citizen's guide, performance
18 dashboard, debt service report, projected budget report or consolidation plan is not
19 required in order for a city, village, township, or county to receive a payment under
20 subsection (1) or (2). The department of treasury shall develop a certification
21 process and method for cities, villages, townships, and counties to follow.

22 (b) Subject to subsection (4)(c), (d), and (e), for each category that a city,
23 village, township, or county qualifies for in subsection (3), the city, village,
24 township, or county shall receive 1/3 of its potential payment under this section.

25 (c) Payments under this section shall be issued to cities, villages, townships
26 as follows:

27 (i) Category 1, an eligible city, village, or township that certifies with the

1 department of treasury that is has qualified for a payment under subsection (3)(a) by
2 October 1, shall receive 1/6 of its available distribution on the last business day of
3 October and 1/6 of its available distribution on the last business day of December. If
4 an eligible city, village, or township certifies with the department of treasury that
5 is has qualified for a payment under subsection (3)(a) after October 1, but on or
6 before December 1, the city, village, or township shall receive 1/6 of its available
7 distribution on the last business day of December.

8 (ii) Category 2, an eligible city, village, or township that certifies with the
9 department of treasury that it has qualified for a payment under subsection (3)(b) by
10 February 1, shall receive 1/6 of its available distribution on the last business day
11 of February and 1/6 of its available distribution on the last business day of April.
12 If an eligible city, village, or township certifies with the department of treasury
13 that is has qualified for a payment under subsection (3)(b) after February 1, but on
14 or before April 1, the city, village or township shall receive 1/6 of its available
15 distribution on the last business day of April.

16 (iii) Category 3, an eligible city, village, or township that certifies with
17 the department of treasury that it has qualified for a payment under subsection (3)(c)
18 by June 1, shall receive 1/6 of its available distribution on the last business day of
19 June and 1/6 of its available distribution on the last business day of August. If an
20 eligible city, village, or township certifies with the department of treasury that is
21 has qualified for a payment under subsection (3)(c) after June 1, but on or before
22 August 1, the city, village or township shall receive 1/6 of its available
23 distribution on the last business day of August.

24 (d) Payments under this section shall be issued to counties for each category
25 in subsection (3) until the specified due date for the category. After the specified
26 due date for the category, payments shall be made to a county only if that county has
27 complied with subsection (4)(a).

1 (e) If a county does not provide the required certification or fails to submit
2 the required citizen's guide, performance dashboard, debt service report, projected
3 budget report, consolidation plan, employee compensation plan and certification of
4 compliance with the publicly funded health insurance contribution act, 2011 PA 152,
5 MCL 15.561 to 15.569, by the first day of a payment month, the county shall forfeit
6 the payment in that payment month for the uncertified category in subsection (3).

7 (f) Any city, village, township, or county that falsifies certification
8 documents shall forfeit any future economic vitality incentive program payments or
9 county incentive program payments and shall repay this state all economic vitality
10 incentive program payments or county incentive program payments it has received under
11 this section.

12 (g) Economic vitality incentive program payments and county incentive program
13 payments under this section shall be distributed on the last business day of October,
14 December, February, April, June, and August.

15 (h) Payments distributed under this section may be withheld pursuant to section
16 17a and 21 of the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL
17 141.917a and 141.921.

18 (i) The department of treasury shall develop detailed guidance for an eligible
19 city, village, township, or county to follow to qualify for a payment under subsection
20 (3)(a), (b), and (c). The detailed guidance shall be posted on the department of
21 treasury website and distributed to eligible cities, villages, townships, and counties
22 by October 1.

23 (5) The unexpended funds appropriated in part 1 for the economic vitality
24 incentive program and the county incentive program shall be available for expenditure
25 under the competitive grant assistance program after the approval of transfers by the
26 legislature pursuant to section 393(2) of the management and budget act, 1984 PA 431,
27 MCL 18.1393.

1 Sec. 19-955. (1) The funds appropriated in part 1 for county revenue sharing
2 shall be distributed by the department of treasury to eligible counties pursuant to
3 the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921
4 such that each county shall receive 80% of the amount calculated under MCL 141.901 to
5 141.921.

6 (2) The department of treasury shall annually certify to the state budget
7 director the amount each county is authorized to expend from its revenue sharing
8 reserve fund.

9 **BUREAU OF STATE LOTTERY**

10 Sec. 19-960. In addition to the funds appropriated in part 1 to the bureau of
11 state lottery, there is appropriated from state lottery fund revenues the amount
12 necessary for, and directly related to, implementing and operating lottery games under
13 the McCauley-Traxler-Law-Bowman-NcNeely lottery act, 1972 PA 239, MCL 432.1 to 432.47,
14 and activities under the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL
15 432.101 to 432.120, including expenditures for contractually mandated payments for
16 vendor commissions, contractually mandated payments for instant tickets intended for
17 resale, the contractual costs of providing and maintaining the online system
18 communications network, and incentive and bonus payments to lottery retailers.

19 **CASINO GAMING**

20 Sec. 19-971. From the revenue collected by the Michigan gaming control board
21 regarding the total annual assessment of each casino licensee, \$2,000,000.00 is
22 appropriated and shall be deposited in the compulsive gaming prevention fund as
23 described in section 12a(5) of the Michigan gaming control and revenue act, 1996 IL 1,
24 MCL 432.212a.

25 Sec. 19-973. (1) Funds appropriated in part 1 for local government programs may

1 be used to provide assistance to a local revenue sharing board referenced in an
2 agreement authorized by the Indian gaming regulatory act, Public Law 100-497.

3 (2) A local revenue sharing board described in subsection (1) shall comply with
4 the open meetings act, 1976 PA 267, MCL 15.261 to 15.275, and the freedom of
5 information act, 1976 PA 442, MCL 15.231 to 15.246.

6 (3) A county treasurer is authorized to receive and administer funds received
7 for and on behalf of a local revenue sharing board. Funds appropriated in part 1 for
8 local government programs may be used to audit local revenue sharing board funds held
9 by a county treasurer. This section does not limit the ability of local units of
10 government to enter into agreements with federally recognized Indian tribes to provide
11 financial assistance to local units of government or to jointly provide public
12 services.

13 (4) A local revenue sharing board described in subsection (1) shall comply with
14 all applicable provisions of any agreement authorized by the Indian gaming regulatory
15 act, Public Law 100-497, in which the local revenue sharing board is referenced,
16 including, but not limited to, the disbursal of tribal casino payments received under
17 applicable provisions of the tribal-state class III gaming compact(s) in which those
18 funds are received.

19 (5) The director of the department of state police and the executive director
20 of the Michigan gaming control board are authorized to assist the local revenue
21 sharing boards in determining allocations to be made to local public safety
22 organizations.

23 (6) The department of treasury shall submit a report by September 30 to the
24 senate and house of representatives standing committees on appropriations and the
25 state budget director on the receipts and distribution of revenues by local revenue
26 sharing boards.

27 Sec. 19-974. If revenues collected in the state services fee fund are less than

1 the amounts appropriated from the fund, available revenues shall be used to fully fund
2 the appropriation in part 1 for casino gaming regulation activities before
3 distributions are made to other state departments and agencies. If the remaining
4 revenue in the fund is insufficient to fully fund appropriations to other state
5 departments or agencies, the shortfall shall be distributed proportionally among those
6 departments and agencies.

7 Sec. 19-976. The executive director of the Michigan gaming control board may
8 pay rewards of not more than \$5,0000.00 to a person who provides information that
9 results in the arrest and conviction on a felony or misdemeanor charge for a crime
10 that involves the horse racing industry. A reward paid pursuant to this section shall
11 be paid out of the appropriation in part 1 for the racing commission.

12 Sec. 19-977. All appropriations from the Michigan agriculture equine industry
13 development fund, except for the racing commission and laboratory analysis program
14 appropriations, shall be reduced proportionately if revenues to the Michigan
15 agriculture equine industry development fund decline during the fiscal year ending
16 September 30, 2014 to a level lower than the amount appropriated in part 1.

17 Sec. 19-978. The Michigan gaming control board shall use actual expenditure
18 data in determining the actual regulatory costs of conducting racing dates and shall
19 provide that data to the senate and house appropriations subcommittees on agriculture
20 and general government and the senate and house fiscal agencies. The Michigan gaming
21 control board shall not be reimbursed for more than the actual regulatory cost of
22 conducting race dates. If a certified horsemen's organization funds more than the
23 actual regulatory cost, the balance shall remain in the agriculture equine industry
24 development fund to be used to fund subsequent race dates conducted by race meeting
25 licensees with which the certified horsemen's organization has contracts. If a
26 certified horsemen's organization funds less than the actual regulatory costs of the
27 additional horse racing dates, the Michigan gaming control board shall reduce the

1 number of future race dates conducted by race meeting licensees with which the
2 certified horsemen's organization has contracts. Prior to the reduction in the number
3 of authorized race dates due to budget deficits, the executive director of the
4 Michigan gaming control board shall provide notice to the certified horsemen's
5 organizations with an opportunity to respond with alternatives. In determining actual
6 costs, the Michigan gaming control board shall take into account that each specific
7 breed may require different regulatory mechanisms.

8 Sec. 19-979. In addition to the funds appropriated in part 1, the Michigan
9 gaming control board may receive and expend state lottery fund revenue in an amount
10 not to exceed \$4,000,000.00 for necessary expenses incurred in the licensing and
11 regulation of millionaire parties pursuant to Executive Order No. 2012-4. In
12 accordance with section 8 of the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382,
13 MCL 432.108, the amount of necessary expenses shall not exceed the amount of revenue
14 received under that act. The Michigan gaming control board shall provide a report to
15 the senate and house of representatives appropriations subcommittees on general
16 government, the senate and house fiscal agencies, and the state budget office by April
17 15. The report shall include, but not be limited to, total expenditures related to the
18 licensing and regulating of millionaire parties, steps taken to ensure charities are
19 receiving revenue due to them, progress on promulgating rules to ensure compliance
20 with the Traxler-McCauley-Law-Bowman bingo act, 1872 PA 382, MCL 432.101 to 432.120,
21 and any enforcement actions taken.

22 **MICHIGAN STRATEGIC FUND - HOUSING AND COMMUNITY DEVELOPMENT**

23 Sec. 19-980. MSHDA shall annually present a report to the state budget office
24 and the subcommittees on the status of the authority's housing production goals under
25 all financing programs established or administered by the authority. The report shall
26 give special attention to efforts to raise affordable multifamily housing production

1 goals.

2 Sec. 19-981. MSHDA shall report to the subcommittees, the state budget
3 director, and the fiscal agencies by December 1 on the status of the loans entered
4 into by the Michigan broadband development authority.

5 Sec. 19-984. In addition to the funds appropriated in part 1, the funds
6 collected by state historic preservation programs for document reproduction and
7 services and application fees are appropriated for all expenses necessary to provide
8 the required services. These funds are available for expenditure when they are
9 received and may be carried forward into the succeeding fiscal year.

10 **MICHIGAN STRATEGIC FUND**

11 Sec. 19-1001. (1) In addition to the funds appropriated in part 1, there is
12 appropriated an amount not to exceed \$20,000,000.00 for federal contingency funds.
13 These funds are not available for expenditure until they have been transferred to
14 another line item in this article under section 393(2) of the management and budget
15 act, 1984 PA 431, MCL 18.1393.

16 (2) In addition to the funds appropriated in part 1, there is appropriated an
17 amount not to exceed \$2,000,000.00 for state restricted contingency funds. These funds
18 are not available for expenditure until they have been transferred to another line
19 item in this article under section 393(2) of the management and budget act, 1984 PA
20 431, MCL 18.1393.

21 (3) In addition to the funds appropriated in part 1, there is appropriated an
22 amount not to exceed \$2,000,000.00 for private contingency funds. These funds are not
23 available for expenditure until they have been transferred to another line item in
24 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
25 18.1393.

26 (4) In addition to the funds appropriated in part 1, there is appropriated an

1 amount not to exceed \$100,000.00 for local contingency funds. These funds are not
2 available for expenditure until they have been transferred to another line item in
3 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
4 18.1393.

5 Sec. 19-1005. In addition to the appropriations in part 1, Travel Michigan may
6 receive and expend private revenue related to the use of "Pure Michigan" and all other
7 copyrighted slogans and images. This revenue may come from the direct licensing of the
8 name and image or from the royalty payments from various merchandise sales. Revenue
9 collected is appropriated for the marketing of the state as a travel destination. The
10 funds are available for expenditure when they are received by the department of
11 treasury.

12 Sec. 19-1007. (1) The fund shall provide reports to the relevant subcommittees,
13 the state budget director, and the fiscal agencies concerning the activities of the
14 Michigan economic development corporation grants and investment programs financed from
15 the fund using investment, Indian gaming revenues, or other revenues. The report shall
16 provide a list of individual grants, loans, and investments made from the fund or by
17 the Michigan economic development corporation from the funds appropriated in part 1
18 and shall include the name of the recipient, the amount awarded to the recipient and
19 the purpose of the grant. The activities report shall also include, but not be limited
20 to, the following programs funded in part 1:

21 (a) Travel Michigan, including any expenditures authorized under section 89b of
22 the Michigan strategic fund act, 1984 PA 270, MCL 125.2089b, to supplement the
23 Michigan promotion program. The report shall include the number of commercials
24 produced, the markets in which media buys have been made, any web-based products that
25 were created with these funds and identify the geographical market locations and
26 recreational activities used in Michigan tourism promotion material.

27 (b) Business attraction, retention, and growth, including any expenditures

1 authorized under section 89b of the Michigan strategic fund act, 1984 PA 270, MCL
2 125.2089b, to supplement the Michigan business marketing program. The report shall
3 include the number of commercials produced, the markets in which media buys have been
4 made, and any web-based products that were created as a result of this appropriation.

5 (c) Business services.

6 (d) Community development block grants.

7 (e) Strategic fund administration.

8 (f) Renaissance zones.

9 (g) 21st century investment program.

10 (h) Business and clean air ombudsman.

11 (i) Michigan business development program.

12 (j) Community revitalization program.

13 (k) Film incentives.

14 (l) Any other programs of the fund.

15 (2) The reports in subsection (1) shall be submitted by February 15. The report
16 for each program in subsection (1)(a) through (l) shall include details on all revenue
17 sources, actual expenditures, and number of FTEs for that program for the previous
18 fiscal year.

19 Sec. 19-1008. As a condition of receiving funds under part 1, any interlocal
20 agreement entered into by the fund shall include language which states that if a local
21 unit of government has a contract or memorandum of understanding with a private
22 economic development agency, the Michigan economic development corporation will work
23 cooperatively with that private organization in that local area.

24 Sec. 19-1009. (1) Of the funds appropriated to the fund or through grants to
25 the Michigan economic development corporation, no funds shall be expended for the
26 purchase of options on land or the purchase of land unless at least 1 of the following
27 conditions applies:

1 (a) The land is located in an economically distressed area.

2 (b) The land is obtained through a purchase or exercise of an option at the
3 invitation of the local unit of government and local economic development agency.

4 (2) Consideration may be given to purchases where the proposed use of the land
5 is consistent with a regional land use plan, will result in the redevelopment of an
6 economically distressed area, can be supported by existing infrastructure, and will
7 not cause shifts in population away from the area's population centers.

8 (3) As used in this section, "economically distressed area" means an area in a
9 city, village, or township that has been designated as blighted; a city, village, or
10 township that shows negative population change from 1970 and a poverty rate and
11 unemployment rate greater than the statewide average; or an area certified as a
12 neighborhood enterprise zone under the neighborhood enterprise zone act, 1992 PA 147,
13 MCL 207.771 to 207.786.

14 Sec. 19-1011. From the appropriations in part 1 to the fund and granted and/or
15 transferred to the Michigan economic development corporation, any unexpended or
16 unencumbered balance shall be disposed of in accordance with the requirements in the
17 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, and the Michigan
18 strategic fund act, 1984 PA 270, MCL 125.2001 TO 125.2094.

19 Sec. 19-1012. (1) As a condition of receiving funds under part 1, the fund
20 shall ensure that the MEDC and the fund comply with all of the following:

21 (a) The freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.

22 (b) The open meetings act, 1976 PA 267, MCL 15.261 to 15.275.

23 (c) Annual audits of all financial records by the auditor general or his or her
24 designee.

25 (d) All reports required by law to be submitted to the legislature.

26 (2) If the MEDC is unable for any reason to perform duties under this article,
27 the fund may exercise those duties.

1 Sec. 19-1013. As a condition for receiving the appropriations in part 1, any
2 staff of the Michigan economic development corporation involved in private fund-
3 raising activities shall not be party to any decisions regarding the awarding of
4 grants, incentives or tax abatements from the fund or the Michigan economic
5 development corporation.

6 Sec. 19-1020. Federal pass-through funds to local institutions and governments
7 that are received in amounts in addition to those included in part 1 and that do not
8 require additional state matching funds are appropriated for the purposes intended.
9 The fund may carry forward into the succeeding fiscal year unexpended federal pass-
10 through funds to local institutions and governments that do not require additional
11 state matching funds. The fund shall report the amount and source of the funds to the
12 senate appropriation subcommittee on economic development, the house appropriation
13 subcommittee on general government, the senate and house fiscal agencies, and the
14 state budget office within 10 business days after receiving any additional pass-
15 through funds.

16 Sec. 19-1024. From the funds appropriated in part 1 for business attraction and
17 community revitalization, not less than \$20,000,000.00 shall be granted by the
18 Michigan strategic fund board for the community revitalization program as authorized
19 in chapter 8c of the Michigan strategic fund act, 1984 PA 270, MCL 125.2090 to
20 125.2090d.

21 Sec. 19-1031. The Michigan strategic fund shall report the allocation of
22 appropriated funds from part 1 by board action on March 31, 2014 and September 30,
23 2014 to the senate and house of representatives appropriations subcommittees on
24 general government, the senate and house fiscal agencies, and the state budget office.

25 Sec. 19-1032. (1) The Michigan film office shall report to the subcommittees
26 and the fiscal agencies on the status of the film incentives at the same time as it
27 submits the annual report required under section 455 of the Michigan business tax act,

1 2007 PA 36, MCL 208.1455. The department of treasury and the Michigan strategic fund
2 shall provide the Michigan film office with the data necessary to prepare the report.
3 Incentives included in the report shall include all of the following:

4 (a) The tax credit provided under section 455 of the Michigan business tax act,
5 2007 PA 36, MCL 208.1455.

6 (b) The tax credit provided under section 457 of the Michigan business tax act,
7 2007 PA 36, MCL 208.1457.

8 (c) The tax credit provided under section 459 of the Michigan business tax act,
9 2007 PA 36, MCL 208.1459.

10 (d) The amount of any tax credit claimed under former section 367 of the income
11 tax act of 1967, 1967 PA 281.

12 (e) Any tax credits provided for film and digital media production under the
13 Michigan economic growth authority act, 1995 PA 24, MCL 207.801 to 207.810.

14 (f) Loans to an eligible production company or film and digital media private
15 equity fund authorized under section 88d(3), (4), and (5) of the Michigan strategic
16 fund act, 2005 PA 225, MCL 125.2088d.

17 (g) Any spending or activities supported by the appropriation in part 1 for
18 film incentives.

19 (2) The report shall include all of the following information:

20 (a) For each tax credit, the number of contracts signed, the projected
21 expenditures qualifying for the credit, and the estimated value of the credits. For
22 loans, the number of loans made under each section, the interest rate of those loans,
23 the loan amount, the percent of the projected budget of each production financed by
24 those loans, and the estimated interest earnings from the loan. For each film
25 incentive awarded, including any program to support and promote a qualified facility
26 and other film infrastructure as defined in section 29h of the Michigan strategic fund
27 act, 1984 PA 270, MCL 125.2029h, the total funding awarded for each of the following:

1 (i) Direct production expenditures.

2 (ii) Michigan personnel expenditures.

3 (iii) Crew personnel expenditures.

4 (iv) Qualified personnel expenditures.

5 (v) Postproduction expenditures.

6 (vi) Qualified facility or infrastructure expenditures.

7 (vii) Spending for program administration.

8 (b) For credits authorized under section 455 of the Michigan business tax act,
9 2007 PA 36, MCL 208.1455, for productions completed by December 31, the expenditures
10 of each production eligible for the credit that has filed a request for certificate of
11 completion with the film office, broken down into expenditures for goods, services, or
12 salaries and wages and showing separately expenditures in each local unit of
13 government, including expenditures for personnel, whether or not they were made to a
14 Michigan entity, and whether or not they were taxable under the laws of this state.
15 For loans, the report shall include the number of loans that have been fully repaid,
16 with principal and interest shown separately, and the number of loans that are
17 delinquent or in default, and the amount of principal that is delinquent or is in
18 default.

19 (c) For each of the tax credit incentives, loan incentives, and film incentives
20 listed in subsection (1), a breakdown for each project or production showing each of
21 the following:

22 (i) The number of temporary jobs created.

23 (ii) The number of permanent jobs created.

24 (iii) The number of persons employed in Michigan as a result of the incentive,
25 on a full-time equated basis.

26 (3) For any information not included in the report due to the provisions of
27 sections 455(6), 457(6), or 459(6) of the Michigan business tax act, 2007 PA 36, MCL

1 208.1455, 208.1457, and 208.1459, the report shall do all of the following:

2 (a) Indicate how the information would describe the commercial and financial
3 operations or intellectual property of the company.

4 (b) Attest that the information has not been publicly disseminated at any time.

5 (c) Describe how disclosure of the information may put the company at a
6 competitive disadvantage.

7 (4) Any information not disclosed due to the provisions of sections 455(6),
8 457(6), or 459(6) of the Michigan business tax act, 2007 PA 36, MCL 208.1455,
9 208.1457, and 208.1459, shall be presented at the lowest level of aggregation that
10 would no longer describe the commercial and financial operations or intellectual
11 property of the company.

12 Sec. 19-1033. The Michigan film office shall report to the chairpersons of the
13 senate and house of representatives standing committees on appropriations
14 subcommittees on general government and the senate and house fiscal agencies on the
15 status of the film incentives approved under section 29h of the Michigan strategic
16 fund act, 1984 PA 270, MCL 125.2029h, not later than 30 days following the end of each
17 quarter of the fiscal year. The report shall include all of the following:

18 (a) Direct and indirect economic impacts in this state attributable to the
19 assistance.

20 (b) Direct and indirect job creation in this state attributable to the
21 assistance.

22 (c) Direct and indirect private investment in this state attributable to the
23 assistance.

24 (d) The name of each eligible production company and the amount of each
25 incentive disbursed for each state certified qualified production.

26 Sec. 19-1033b. For funds appropriated from the general fund/general purpose
27 revenue for the purpose of the Michigan strategic fund - film incentive program, the

1 applicable percentage of the state certified qualified production expenditures
2 provided in section 29h(3)(d) of the Michigan strategic fund act, 1984 PA 270, MCL
3 125.2029h, shall be determined based on the date of the agreement.

4 Sec. 19-1035. From the appropriation in part 1, the Michigan council for arts
5 and cultural affairs shall administer an arts and cultural grant program that
6 maintains an equitable geographic distribution of funding and utilizes past arts and
7 cultural grant programs as a guideline for administering this program. The council
8 shall do all of the following:

9 (a) On or before October 1, the fund shall publish proposed application
10 criteria, instructions, and forms for use by eligible applicants. The fund shall
11 provide at least a 2-week period for public comment before finalizing the application
12 criteria, instructions, and forms.

13 (b) A nonrefundable application fee may be assessed for each application.
14 Application fees shall be deposited in the council for the arts fund and are
15 appropriated for expenses necessary to administer the programs. These funds are
16 available for expenditure when they are received and may be carried forward to the
17 following fiscal year.

18 (c) Grants are to be made to public and private arts and cultural entities.

19 (d) Within 1 business day after the award announcements, the council shall
20 provide to each member of the legislature and the fiscal agencies a list of all grant
21 recipients and the total award given to each recipient, sorted by county.

22 Sec. 19-1036. (1) The general fund/general purpose funds appropriated in part 1
23 to the Michigan strategic fund for the programs listed below shall be transferred to
24 the specific funds designated by statute for those programs as follows:

25 (a) The business attraction and community revitalization funds shall be
26 transferred to the 21st century jobs trust fund per sec 90b(3) of the Michigan
27 strategic fund act, 1984 PA 270, MCL 125.2090b.

1 (b) The film incentives program funds shall be transferred to the Michigan film
2 promotion fund established in the Michigan strategic fund act, 1984 PA 270, MCL
3 125.2029d.

4 (2) Funds transferred to the 21st century jobs trust fund or Michigan film
5 promotion fund under subsection (1) are appropriated and available for allocation as
6 authorized in the Michigan strategic fund act, 1984 PA 270, MCL 125.2001 to 125.2094.

7 Sec. 19-1037. (1) No long-term indebtedness shall be issued by the Michigan
8 strategic fund or funds expended from the appropriations in part 1 for facility for
9 rare isotope beams debt service until Michigan state university provides certification
10 to the Michigan strategic fund and the state budget director that all necessary
11 approvals have been secured and federal funds are available to commence construction
12 of the facility for rare isotope beams project from the United States department of
13 energy.

14 (2) Bond proceeds may only be spent to reimburse costs incurred by Michigan
15 state university in the construction of the facility for rare isotope beams project up
16 to an amount not to exceed \$90,960,100.00. All construction costs for the project in
17 excess of this amount are the responsibility of Michigan state university. The
18 Michigan strategic fund is not responsible for operating costs of the project
19 facility. Prior to reimbursement, the Michigan strategic fund and Michigan state
20 university shall enter into an agreement providing for the terms of reimbursement,
21 allowable costs, financial reporting, and any other requirements necessary to complete
22 the transaction.

23 (3) The state budget director retains the authority and fiduciary
24 responsibility normally associated with the maintenance of the public's financial and
25 policy interests relative to state-financed construction projects. The state budget
26 director may take appropriate action to protect the public's financial and policy
27 interests, including, but not limited to, rescinding subsection (2) reimbursement

1 payments for construction of the facility for rare isotope beams project should
2 Michigan state university or the United States department of energy not provide the
3 necessary resources to complete the project. The state budget director shall provide
4 notification to the senate and house appropriations committees, senate fiscal agency,
5 house fiscal agency, and the Michigan strategic fund within 10 days of exercising the
6 authority under this subsection.

7 (4) The department of technology, management and budget may assist the Michigan
8 strategic fund with implementation of this program for purposes of administrative
9 efficiency.

10 Sec. 19-1038. In addition to the amounts appropriated in part 1 for the
11 administration of the land bank fast track authority, the authority may expend
12 revenues received under the land bank fast track act, 2003 PA 258, MCL 124.751 to
13 124.774, for the purposes authorized by the act including, but not limited to, the
14 acquisition, lease, management, demolition, maintenance, or rehabilitation of real or
15 personal property, payment of debt service for notes or bonds issued by the authority,
16 and other expenses to clear or quiet title property held by the authority.

17 Sec. 19-1050. (1) The fund shall publish the "activities classification
18 structure data book" for Michigan community colleges on or before March 1.

19 (2) The fund shall compile information received from community colleges on
20 North American Indian tuition waivers granted pursuant to 1976 PA 174, MCL 390.1251 to
21 390.1253, and shall submit this compilation to the house and senate appropriations
22 subcommittees on community colleges, the fiscal agencies, and the state budget
23 director by March 1.

24 (3) The fund shall compile information received from community colleges on the
25 number and types of associate degrees and other certificates awarded during the
26 previous fiscal year and shall submit this compilation to the house and senate
27 appropriations subcommittees on community colleges, the fiscal agencies, and the state

1 budget director by March 1.

2 (4) The fund shall place the reports required in this section on a publicly
3 available website.

4 Sec. 19-1054. From the funds appropriated in part 1 for workforce programs
5 subgrantees, the fund may allocate funding for grants to nonprofit organizations that
6 offer programs to workforce investment act - eligible youth focusing on
7 entrepreneurship, work-readiness skills, job shadowing, and financial literacy.
8 Organizations eligible for funding under this section must have the capacity to
9 provide similar programs in urban areas, as determined by the United States bureau of
10 the census according to the most recent federal decennial census. Additionally,
11 programs eligible for funding under this section must include the participation of
12 local business partners. The fund shall develop other appropriate eligibility
13 requirements to ensure compliance with applicable federal rules and regulations.

14 Sec. 19-1060. The fund shall administer the partnership, accountability,
15 training, hope (PATH) program in accordance with the requirements of section 407(d) of
16 title IV of the social security act, 42 USC 607, the state social welfare act, 1939 PA
17 280, MCL 400.1 to 400.119b, and all other applicable laws and regulations.

18 Sec. 19-1062. The fund shall make available, in person or by telephone, 1
19 disabled veterans outreach program specialist or local veterans employment
20 representative to Michigan works! service centers, as resources permit, during hours
21 of operation, and shall continue to make the appropriate placement of veterans and
22 disabled veterans a priority.

23 Sec. 19-1063. In addition to the funds appropriated in part 1, any unencumbered
24 and unrestricted federal workforce investment act or trade adjustment assistance funds
25 available from prior fiscal years are appropriated for the purposes originally
26 intended.

27 Sec. 19-1068. (1) Of the funds appropriated in part 1 for the workforce

1 training programs, the fund shall provide a report by February 1 to the senate and
2 house of representatives standing committees on appropriations subcommittees on
3 general government, the state budget director, and the fiscal agencies on the status
4 of the workforce training programs. The report shall include the following:

5 (a) The amount of funding allocated to each Michigan works! agency and the
6 total funding allocated to the workforce training programs statewide by fund source.

7 (b) The number of participants enrolled in education or training programs by
8 each Michigan works! agency.

9 (c) The average duration of training for training program participants by each
10 Michigan works! agency.

11 (d) The number of participants enrolled in remedial education programs and the
12 number of participants enrolled in literacy programs.

13 (e) The number of participants enrolled in programs at 2-year institutions.

14 (f) The number of participants enrolled in 4-year institutions.

15 (g) The number of participants enrolled in proprietary schools or other
16 technical training programs.

17 (h) The number of participants that have completed education or training
18 programs.

19 (i) The number of participants who secured employment in Michigan within 1 year
20 of completing a training program.

21 (j) The number of participants who completed a training program and secured
22 employment in a field related to their training.

23 (k) The average wage earned by participants who completed a training program
24 and secured employment within 1 year.

25 (2) Data collection for the report shall be for the period October 1, 2012
26 through September 30, 2013.

Article 20**MISCELLANEOUS****PART 1****PROVISIONS CONCERNING APPROPRIATIONS**

Sec. 20-101. The appropriations in this bill are subject to the following provisions concerning appropriations for the fiscal year ending September 30, 2014:

GENERAL SECTIONS

Sec. 20-201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources for fiscal year 2013-2014 is estimated at \$16,330,392,100.00 in the 2013-2014 appropriations bills and total state spending from state sources paid to local units of government for fiscal year 2013-2014 is estimated at \$4,123,415,000.00. The state-local proportion is estimated at 53.5% of total state spending from state resources.

(2) If payments to local units of government and state spending from state sources for fiscal year 2013-2014 are different than the amounts estimated in subsection (2), the state budget director shall report the payments to local units of government and state spending from state sources that were made for fiscal year 2013-2014 to the senate and house of representatives standing committees on appropriations within 30 days after the final book-closing for fiscal year 2013-2014.

Sec. 20-202. The appropriations authorized under this bill are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 20-203. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this act. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on

an Internet or Intranet site.

Sec. 20-207. (1) Pursuant to section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer of state general fund revenue into or out of the countercyclical budget and economic stabilization fund, the calculations required by section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, is determined as follows:

	<u>2012</u>	<u>2013</u>	<u>2014</u>
Michigan personal income (millions)	\$370,329	\$379,958	\$396,296
less: transfer payments	<u>83,442</u>	<u>86,279</u>	<u>91,283</u>
Subtotal	\$286,887	\$293,679	\$305,013
Divided by: Detroit Consumer Price			
Index for 12 months ending June 30	2.144	2.178	2.217
Equals: real adjusted Michigan			
Personal income	\$133,809	\$134,811	\$137,579
Percentage change	N/A	0.7%	2.1%
Growth rate in excess of 2%?	N/A	NO	N/A
Equals: countercyclical budget and			
economic stabilization fund pay-in			
calculation for the fiscal year ending			
September 30, 2014 (millions)	N/A	\$0.0	N/A
Growth rate less than 0%?	N/A	N/A	NO
Equals: countercyclical budget and			
economic stabilization fund pay-out			
calculation for the fiscal year ending			
September 30, 2014 (millions)	N/A	N/A	\$0.0

(2) Notwithstanding subsection (1), there is appropriated for the fiscal year ending September 30, 2014, from general fund/general purpose revenue for deposit into

the countercyclical budget and economic stabilization fund the sum of \$75,000,000.00.

Sec. 20-208. There is appropriated for the fiscal year ending September 30, 2014, from general fund/general purpose revenue for deposit into the Michigan health savings fund the sum of \$103,000,000.00

REVENUE STATEMENT

Sec. 20-301. Pursuant to section 18 of article V of the state constitution of 1963, fund balances and estimates are presented in the following statement:

BUDGET RECOMMENDATIONS BY OPERATING FUNDS

(Amounts in millions)

Fiscal Year 2013-2014

		Beginning		
		Available	Estimated	Ending
	<u>Fund</u>	<u>Balance</u>	<u>Revenue</u>	<u>Balance</u>
OPERATING FUNDS				
General fund/general purpose	0110	278.4	8,973.8	15.7
General fund/special purpose		1,007.0	24,628.1	193.5
Special Revenue Funds:				
		Beginning		
		Available	Estimated	Ending
	<u>Fund</u>	<u>Balance</u>	<u>Revenue</u>	<u>Balance</u>
Countercyclical budget and				
economic stabilization	0111	505.8	0.7	506.5
Game and fish protection	0112	5.9	65.5	6.1
Michigan employment security act				
administration	0113	0.0	5.5	0.0

1	State aeronautics	0114	2.2	102.5	0.0
2	Michigan veterans' benefit trust	0115	3.3	5.9	3.3
3	State trunkline	0116	0.0	1,855.0	0.0
4	Michigan state waterways	0117	4.3	26.5	4.4
5	Blue Water Bridge	0118	0.0	24.4	0.0
6	Michigan transportation	0119	0.0	1,882.5	0.0
7	Comprehensive transportation	0120	14.0	428.6	1.9
8	School aid	0122	0.0	13,426.9	0.0
9	Game and fish protection trust	0124	0.0	8.6	0.0
10	State park improvement	0125	2.0	53.6	3.2
11	Forest development	0126	0.0	29.2	0.0
12	Michigan natural resources trust	0129	24.2	25.6	24.2
13	Michigan state parks endowment	0130	7.7	48.2	7.5
14	Safety education and training	0131	6.2	9.4	5.1
15	Bottle deposit	0136	14.6	14.1	6.0
16	State construction code	0138	13.1	10.3	3.8
17	Children's trust	0139	1.1	2.1	1.1
18	State casino gaming	0140	8.0	38.3	2.6
19	Michigan nongame fish and wildlife	0143	0.1	0.5	0.1
20	Michigan merit award trust	0154	62.0	118.7	62.4
21	Outdoor recreation legacy	0162	0.6	3.0	0.6
22	Off-road vehicle account	0163	1.1	3.3	1.1
23	Snowmobile account	0164	3.9	10.8	3.8
24	Silicosis dust disease and logging	0870	1.6	1.3	1.6
25			Beginning		
26			Available	Estimated	Ending
27		<u>Fund</u>	<u>Balance</u>	<u>Revenue</u>	<u>Balance</u>

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1	Utility consumer representation	0893	2.1	0.5	1.7
2	TOTALS	\$1,968.8	\$51,803.4	\$856.2	