

**SUBSTITUTE FOR
SENATE BILL NO. 764**

A bill to make appropriations for the department of corrections for the fiscal year ending September 30, 2015; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 **PART 1**

2 **LINE-ITEM APPROPRIATIONS**

3 Sec. 101. There is appropriated for the department of
4 corrections for the fiscal year ending September 30, 2015, from the
5 following funds:

6 **DEPARTMENT OF CORRECTIONS**

7 **APPROPRIATION SUMMARY**

8	Average Michigan population	44,997
9	Full-time equated unclassified positions.....	16.0
10	Full-time equated classified positions.....	14,070.8

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1	GROSS APPROPRIATION.....	\$ <2,025,901,600>
2	Interdepartmental grant revenues:	
3	Total interdepartmental grants and intradepartmental	
4	transfers	225,000
5	ADJUSTED GROSS APPROPRIATION.....	\$ <2,025,676,600>
6	Federal revenues:	
7	Total federal revenues.....	4,832,200
8	Special revenue funds:	
9	Total local revenues.....	8,547,700
10	Total private revenues.....	0
11	Total other state restricted revenues.....	39,720,900
12	State general fund/general purpose.....	\$ <1,972,575,800>
13	Sec. 102. EXECUTIVE	
14	Full-time equated unclassified positions..... 16.0	
15	Full-time equated classified positions..... 13.0	
16	Unclassified positions--16.0 FTE positions.....	\$ 1,713,100
17	Executive direction--13.0 FTE positions.....	<u>3,112,900</u>
18	GROSS APPROPRIATION.....	\$ 4,826,000
19	Appropriated from:	
20	State general fund/general purpose.....	\$ 4,826,000
21	Sec. 103. PRISONER RE-ENTRY AND COMMUNITY SUPPORT	
22	Prisoner re-entry local service providers.....	\$ 13,261,500
23	Prisoner re-entry MDOC programs.....	10,204,600
24	Prisoner re-entry federal grants.....	250,000
25	Public safety initiative.....	4,500,000
26	Mental health diversion - pilot.....	1,000,000
27	Goodwill flip the script.....	<u>4,500,000</u>

1	GROSS APPROPRIATION.....	\$	33,716,100
2	Appropriated from:		
3	Federal revenues:		
4	DOJ, prisoner reintegration.....		250,000
5	State general fund/general purpose.....	\$	33,466,100
6	Sec. 104. BUDGET AND OPERATIONS ADMINISTRATION		
7	Full-time equated classified positions.....		173.0
8	Budget and operations administration--173.0 FTE		
9	positions	\$	20,489,600
10	New custody staff training.....		9,075,800
11	Compensatory buyout and union leave bank.....		100
12	Worker's compensation.....		17,826,300
13	Rent.....		2,317,400
14	Equipment and special maintenance.....		7,358,600
15	Administrative hearings officers.....		3,147,100
16	Judicial data warehouse user fees.....		17,500
17	Sheriffs' coordinating and training office.....		100,000
18	Prosecutorial and detainer expenses.....		5,150,000
19	County jail reimbursement program.....		<u>14,128,100</u>
20	GROSS APPROPRIATION.....	\$	79,610,500
21	Appropriated from:		
22	Interdepartmental grant revenues:		
23	Special revenue funds:		
24	Jail reimbursement program fund.....		5,900,000
25	Special equipment fund.....		5,800,000
26	Local corrections officer training fund.....		100,000
27	Correctional industries revolving fund.....		602,600

1	State general fund/general purpose	\$	67,207,900
2	Sec. 105. FIELD OPERATIONS ADMINISTRATION		
3	Full-time equated classified positions.....		1,954.3
4	Field operations--1,821.9 FTE positions	\$	200,674,100
5	Parole board operations--41.0 FTE positions		4,719,000
6	Parole/probation services		940,000
7	Community re-entry centers--12.4 FTE positions		8,085,600
8	Electronic monitoring center--56.0 FTE positions		13,147,600
9	Community corrections administration--6.0 FTE		
10	positions		392,600
11	Substance abuse testing and treatment services--17.0		
12	FTE positions		20,811,700
13	Residential services		14,985,400
14	Community corrections comprehensive plans and services		11,562,700
15	Felony drunk driver jail reduction and community		
16	treatment program		1,020,100
17	Interdepartmental grant to the department of human		
18	services for swift and sure		<u>3,000,000</u>
19	GROSS APPROPRIATION	\$	279,338,800
20	Appropriated from:		
21	Federal revenues:		
22	DOJ, office of justice programs, RSAT		185,400
23	Special revenue funds:		
24	Local - community tether program reimbursement		201,300
25	Re-entry center offender reimbursements		23,900
26	Parole and probation oversight fees		4,341,500
27	Parole and probation oversight fees set-aside		1,361,300

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1	Tether program participant contributions	2,432,100
2	State general fund/general purpose	\$ 270,793,300
3	Sec. 106. CORRECTIONAL FACILITIES ADMINISTRATION	
4	Full-time equated classified positions.....	683.9
5	Correctional facilities administration--45.0 FTE	
6	positions	\$ 10,776,700
7	Prison food service.....	52,551,100
8	Transportation--210.0 FTE positions.....	25,605,600
9	Central records--53.0 FTE positions.....	5,602,800
10	Inmate legal services.....	790,900
11	Loans to parolees.....	20,000
12	Housing inmates in federal institutions.....	492,800
13	Prison store operations--63.0 FTE positions.....	5,657,600
14	Prison industries operations--61.5 FTE positions.....	6,148,700
15	Federal school lunch program.....	812,800
16	Leased beds and alternatives to leased beds.....	4,903,900
17	Public works programs.....	1,000,000
18	Cost-effective housing initiative.....	100
19	<<Inmate housing fund.....	100>>
20	Education program--251.4 FTE positions.....	<u>31,978,300</u>
21	GROSS APPROPRIATION.....	\$ <<146,341,400>>
22	Appropriated from:	
23	Interdepartmental grant revenues:	
24	IDG-MDHS, Maxey/Woodland Center food service	225,000
25	Federal revenues:	
26	DAG-FNS, national school lunch.....	812,800
27	DED-OESE, title I.....	404,900

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1	DED-OVAE, adult education.....	354,300
2	DED-OSERS.....	115,500
3	DED, vocational education equipment.....	152,600
4	DED, youthful offender/Specter grant.....	202,400
5	DOJ-BOP, federal prisoner reimbursement.....	411,000
6	DOJ, prison rape elimination act grant.....	660,400
7	SSA-SSI, incentive payment.....	268,400
8	Special revenue funds:	
9	Public works user fees.....	1,000,000
10	Resident stores.....	5,657,600
11	Correctional industries revolving funds.....	6,148,700
12	State general fund/general purpose.....	\$ <<129,927,800>>
13	Sec. 107. HEALTH CARE	
14	Full-time equated classified positions..... 1,460.9	
15	Health care administration--20.0 FTE positions.....	\$ 2,998,900
16	Prisoner health care services.....	75,178,000
17	Vaccination program.....	691,200
18	Interdepartmental grant to human services,	
19	eligibility specialists	100,000
20	Mental health services and support--363.0 FTE	
21	positions	58,776,200
22	Clinical complexes--1,077.9 FTE positions.....	<u>144,127,500</u>
23	GROSS APPROPRIATION.....	\$ 281,871,800
24	Appropriated from:	
25	Special revenue funds:	
26	Prisoner health care copayments.....	253,200
27	State general fund/general purpose.....	\$ 281,618,600

1	Sec. 108. NORTHERN CORRECTIONAL FACILITIES		
2	Average population	20,731	
3	Full-time equated classified positions.....	4,214.7	
4	Alger correctional facility - Munising--261.2 FTE		
5	positions		\$ 31,534,100
6	Average population	889	
7	Baraga correctional facility - Baraga--295.8 FTE		
8	positions		34,929,100
9	Average population	884	
10	Earnest C. Brooks correctional facility -		
11	Muskegon--444.7 FTE positions.....		50,631,100
12	Average population	2,512	
13	Chippewa correctional facility - Kincheloe--435.1		
14	FTE positions		48,955,700
15	Average population	2,282	
16	Kinross correctional facility - Kincheloe--323.8 FTE		
17	positions		37,776,300
18	Average population	1,799	
19	Marquette branch prison - Marquette--321.7 FTE		
20	positions		39,485,000
21	Average population	1,201	
22	Muskegon correctional facility - Muskegon--202.5 FTE		
23	positions		23,557,600
24	Average population	1,338	
25	Newberry correctional facility - Newberry--201.1 FTE		
26	positions		23,957,000
27	Average population	978	

1	Oaks correctional facility - Eastlake--291.4 FTE	
2	positions	34,047,800
3	Average population	1,156
4	Ojibway correctional facility - Marenisco--202.1 FTE	
5	positions	22,866,500
6	Average population	1,090
7	Central Michigan correctional facility - St.	
8	Louis--391.6 FTE positions	46,184,100
9	Average population	2,554
10	Pugsley correctional facility - Kingsley--210.9 FTE	
11	positions	24,539,700
12	Average population	1,342
13	Saginaw correctional facility - Freeland--275.9 FTE	
14	positions	32,622,200
15	Average population	1,480
16	St. Louis correctional facility - St. Louis--310.9	
17	FTE positions	36,658,100
18	Average population	1,226
19	Northern region administration and support--46.0 FTE	
20	positions	<u>4,297,300</u>
21	GROSS APPROPRIATION.....	\$ 492,041,600
22	Appropriated from:	
23	State general fund/general purpose	\$ 492,041,600
24	Sec. 109. SOUTHERN REGION CORRECTIONAL FACILITIES	
25	Average population	24,266
26	Full-time equated classified positions.....	5,571.0
27	Bellamy Creek correctional facility - Ionia--390.2	

1	FTE positions	\$	43,841,500
2	Average population		1,850
3	Carson City correctional facility - Carson		
4	City--424.4 FTE positions		47,437,400
5	Average population		2,440
6	Cooper Street correctional facility - Jackson--260.1		
7	FTE positions		28,684,500
8	Average population		1,799
9	G. Robert Cotton correctional facility -		
10	Jackson--392.9 FTE positions		43,830,500
11	Average population		1,841
12	Charles E. Egeler correctional facility -		
13	Jackson--372.7 FTE positions		45,096,700
14	Average population		1,376
15	Richard A. Handlon correctional facility -		
16	Ionia--246.4 FTE positions		28,865,900
17	Average population		1,373
18	Gus Harrison correctional facility - Adrian--444.1		
19	FTE positions		49,731,100
20	Average population		2,342
21	Women's Huron Valley correctional complex -		
22	Ypsilanti--502.9 FTE positions.....		59,685,800
23	Average population		1,872
24	Ionia correctional facility - Ionia--287.8 FTE		
25	positions		33,672,500
26	Average population		654
27	Lakeland correctional facility - Coldwater--275.2		

1	FTE positions	32,714,800
2	Average population	1,336
3	Macomb correctional facility - New Haven--297.0 FTE	
4	positions	34,498,700
5	Average population	1,376
6	Woodland correctional facility - Whitmore	
7	Lake--285.4 FTE positions	33,091,700
8	Average population	328
9	Michigan reformatory - Ionia--310.7 FTE positions	34,419,200
10	Average population	1,338
11	Parnall correctional facility - Jackson--259.5 FTE	
12	positions	28,449,100
13	Average population	1,678
14	Thumb correctional facility - Lapeer--284.4 FTE	
15	positions	33,215,200
16	Average population	1,219
17	Special alternative incarceration program - Cassidy	
18	Lake--119.0 FTE positions	14,480,900
19	Average population	400
20	Southern region administration and support--139.0	
21	FTE positions	17,362,400
22	Ionia and Jackson area utilities	8,579,600
23	Detroit detention center--63.1 FTE positions	8,346,400
24	City of Detroit re-entry center--216.2 FTE positions .	26,149,300
25	Average population	1,044
26	GROSS APPROPRIATION	\$ 652,153,200
27	Appropriated from:	

1	Federal revenues:		
2	Federal revenues and reimbursements		1,014,500
3	Local revenues		8,346,400
4	State restricted revenues and reimbursements		100,000
5	State general fund/general purpose	\$	642,692,300
6	Sec. 110. INFORMATION TECHNOLOGY		
7	Information technology services and projects	\$	<u>24,561,600</u>
8	GROSS APPROPRIATION	\$	24,561,600
9	Appropriated from:		
10	State general fund/general purpose	\$	24,561,600
11	Sec. 111. CAPITAL OUTLAY		
12	Capital outlay	\$	<u>6,000,000</u>
13	GROSS APPROPRIATION	\$	6,000,000
14	Appropriated from:		
15	Special revenue funds:		
16	Special equipment fund		6,000,000
17	State general fund/general purpose	\$	0
18	Sec. 112. ONE-TIME BASIS ONLY APPROPRIATIONS		
19	Final Neal, et al. settlement payment	\$	25,000,000
20	Field operations enhancement cost		<u>440,600</u>
21	GROSS APPROPRIATION	\$	25,440,600
22	Appropriated from:		
23	State general fund/general purpose	\$	25,440,600

24 PART 2

25 PROVISIONS CONCERNING APPROPRIATIONS

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FOR FISCAL YEAR 2014-2015

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2014-2015 is <<\$2,012,296,700.00>> and state spending from state resources to be paid to local units of government for fiscal year 2014-2015 is \$107,334,900.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF CORRECTIONS

Field operations - assumption of county

probation staff	\$	60,543,300
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Community corrections comprehensive plans

and services		12,158,000
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Residential services.....		14,985,400
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County jail reimbursement program.....		14,128,100
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Felony drunk driver jail reduction and

community treatment program		1,020,100
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Public safety initiative.....		<u>4,500,000</u>
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TOTAL.....	\$	107,334,900
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Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part:

(a) "Administrative segregation" means confinement for maintenance of order or discipline to a cell or room apart from accommodations provided for inmates who are participating in

1 programs of the facility.

2 (b) "Cost per prisoner" means the sum total of the funds
3 appropriated under part 1 for the following, divided by the
4 projected prisoner population in fiscal year 2014-2015:

5 (i) Northern and southern region correctional facilities.

6 (ii) Northern and southern region administration and support.

7 (iii) Northern and southern region clinical complexes.

8 (iv) Prisoner health care services.

9 (v) Health care administration.

10 (vi) Vaccination program.

11 (vii) Prison food service and federal school lunch program.

12 (viii) Transportation.

13 (ix) Inmate legal services.

14 (x) Correctional facilities administration.

15 (xi) Central records.

16 (xii) DOJ psychiatric plan.

17 (xiii) Worker's compensation.

18 (xiv) New custody staff training.

19 (xv) Prison store operations.

20 (xvi) Education services and federal education grants.

21 (xvii) Education program.

22 (c) "DAG" means the United States department of agriculture.

23 (d) "DAG-FNS" means the DAG food and nutrition service.

24 (e) "DED" means the United States department of education.

25 (f) "DED-OESE" means the DED office of elementary and
26 secondary education.

27 (g) "DED-OSERS" means the DED office of special education and

1 rehabilitative services.

2 (h) "DED-OVAE" means the DED office of vocational and adult
3 education.

4 (i) "Department" or "MDOC" means the Michigan department of
5 corrections.

6 (j) "DOJ" means the United States department of justice.

7 (k) "DOJ-BOP" means the DOJ bureau of prisons.

8 (l) "DOJ-OJP" means the DOJ office of justice programs.

9 (m) "Evidence-based practices" or "EBP" means a decision-
10 making process that integrates the best available research,
11 clinician expertise, and client characteristics.

12 (n) "FTE" means full-time equated.

13 (o) "GED" means general educational development certificate.

14 (p) "Goal" means the intended or projected result of a
15 comprehensive corrections plan or community corrections program to
16 reduce repeat offending, criminogenic and high-risk behaviors,
17 prison commitment rates, to reduce the length of stay in a jail, or
18 to improve the utilization of a jail.

19 (q) "GPS" means global positioning system.

20 (r) "HIV" means human immunodeficiency virus.

21 (s) "H.I.R.E." means helping individuals return to employment.

22 (t) "IDG" means interdepartmental grant.

23 (u) "IDT" means intradepartmental transfer.

24 (v) "Jail" means a facility operated by a local unit of
25 government for the physical detention and correction of persons
26 charged with or convicted of criminal offenses.

27 (w) "MDCH" means the Michigan department of community health.

1 (x) "MDHS" means the Michigan department of human services.

2 (y) "Medicaid benefit" means a benefit paid or payable under a
3 program for medical assistance under the social welfare act, 1939
4 PA 280, MCL 400.1 to 400.119b.

5 (z) "MDSP" means the Michigan department of state police.

6 (aa) "Objective risk and needs assessment" means an evaluation
7 of an offender's criminal history; the offender's noncriminal
8 history; and any other factors relevant to the risk the offender
9 would present to the public safety, including, but not limited to,
10 having demonstrated a pattern of violent behavior, and a criminal
11 record that indicates a pattern of violent offenses.

12 (bb) "Offender eligibility criteria" means particular criminal
13 violations, state felony sentencing guidelines descriptors, and
14 offender characteristics developed by advisory boards and approved
15 by local units of government that identify the offenders suitable
16 for community corrections programs funded through the office of
17 community corrections.

18 (cc) "Offender success" means that an offender has, with the
19 support of the community, intervention of the field agent, and
20 benefit of any participation in programs and treatment, made an
21 adjustment while at liberty in the community such that he or she
22 has not been sentenced to or returned to prison for the conviction
23 of a new crime or the revocation of probation or parole.

24 (dd) "Offender target population" means felons or
25 misdemeanants who would likely be sentenced to imprisonment in a
26 state correctional facility or jail, who would not likely increase
27 the risk to the public safety based on an objective risk and needs

1 assessment that indicates that the offender can be safely treated
2 and supervised in the community.

3 (ee) "Offender who would likely be sentenced to imprisonment"
4 means either of the following:

5 (i) A felon or misdemeanor who receives a sentencing
6 disposition that appears to be in place of incarceration in a state
7 correctional facility or jail, according to historical local
8 sentencing patterns.

9 (ii) A currently incarcerated felon or misdemeanor who is
10 granted early release from incarceration to a community corrections
11 program or who is granted early release from incarceration as a
12 result of a community corrections program.

13 (ff) "Programmatic success" means that the department program
14 or initiative has ensured that the offender has accomplished all of
15 the following:

16 (i) Obtained employment, has enrolled or participated in a
17 program of education or job training, or has investigated all bona
18 fide employment opportunities.

19 (ii) Obtained housing.

20 (iii) Obtained a state identification card.

21 (gg) "Recidivism" means the return of an individual to prison
22 within 3 years after he or she is released either with a new
23 sentence to prison or as a technical violator of parole conditions.

24 (hh) "RSAT" means residential substance abuse treatment.

25 (ii) "Serious emotional disturbance" means that term as
26 defined in section 100d(2) of the mental health code, 1974 PA 328,
27 MCL 330.1100d.

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1 (jj) "Serious mental illness" means that term as defined in
2 section 100d(3) of the mental health code, 1974 PA 328, MCL
3 330.1100d.

4 (kk) "SSA" means the United States social security
5 administration.

6 (ll) "SSA-SSI" means SSA supplemental security income.

7 Sec. 204. (1) It is the intent of the legislature that annual
8 financial savings from the department's budget appropriation are
9 invested in the following areas: early childhood education, K-12
10 education, higher education, ~~<<and>>~~ local law enforcement entities
11 through revenue sharing<<, and roads>>.

12 (2) It is the intent of the legislature that the investments
13 outlined in subsection (1) from savings found in the department's
14 budget are utilized in order to reduce high crime rates in the
15 state.

16 Sec. 206. The department shall not take disciplinary action
17 against an employee for communicating with a member of the
18 legislature or his or her staff.

19 Sec. 207. State employees shall be given opportunity to bid on
20 contracts that privatize services that are or were provided by
21 state employees. If the contract is awarded to any state employee,
22 he or she ceases being an employee of the state.

23 Sec. 208. The department shall use the Internet to fulfill the
24 reporting requirements of this article. This requirement may
25 include transmission of reports via electronic mail to the
26 recipients identified for each reporting requirement or it may
27 include placement of reports on an Internet or Intranet site.

1 Sec. 209. Funds appropriated in part 1 shall not be used for
2 the purchase of foreign goods or services, or both, if
3 competitively priced and of comparable quality American goods or
4 services, or both, are available. Preference shall be given to
5 goods or services, or both, manufactured or provided by Michigan
6 businesses, if they are competitively priced and of comparable
7 quality. In addition, preference should be given to goods or
8 services, or both, that are manufactured or provided by Michigan
9 businesses owned and operated by veterans, if they are
10 competitively priced and of comparable quality.

11 Sec. 211. The department may charge fees and collect revenues
12 in excess of appropriations in part 1 not to exceed the cost of
13 offender services and programming, employee meals, parolee loans,
14 academic/vocational services, custody escorts, compassionate
15 visits, union steward activities, and public works programs and
16 services provided to local units of government. The revenues and
17 fees collected are appropriated for all expenses associated with
18 these services and activities.

19 Sec. 212. On a quarterly basis, the department shall report on
20 the number of full-time equated positions in pay status by civil
21 service classification to the senate and house appropriations
22 subcommittees on corrections, the legislative corrections
23 ombudsman, and the senate and house fiscal agencies. This report
24 shall include a detailed accounting of the long-term vacancies that
25 exist within each department. As used in this subsection, "long-
26 term vacancy" means any full-time equated position that has not
27 been filled at any time during the past 24 calendar months.

1 Sec. 214. The department shall receive and retain copies of
2 all reports funded from appropriations in part 1. Federal and state
3 guidelines for short-term and long-term retention of records shall
4 be followed. The department may electronically retain copies of
5 reports unless otherwise required by federal and state guidelines.

6 Sec. 216. The department shall prepare a report on out-of-
7 state travel expenses not later than January 1 of each year. The
8 travel report shall be a listing of all travel by classified and
9 unclassified employees outside this state in the immediately
10 preceding fiscal year that was funded in whole or in part with
11 funds appropriated in the department's budget. The report shall be
12 submitted to the house and senate standing committees on
13 appropriations, the legislative corrections ombudsman, the house
14 and senate fiscal agencies, and the state budget director. The
15 report shall include the following information:

16 (a) The dates of each travel occurrence.

17 (b) The total transportation and related costs of each travel
18 occurrence, including the proportion funded with state general
19 fund/general purpose revenues, the proportion funded with state
20 restricted revenues, the proportion funded with federal revenues,
21 and the proportion funded with other revenues.

22 Sec. 219. The department shall submit a report to the house
23 and senate appropriations subcommittees on corrections, the house
24 and senate fiscal agencies, the legislative corrections ombudsman,
25 and the state budget director by February 1 outlining revenues and
26 expenditures from special equipment funds. The report shall include
27 all of the following:

1 (a) A list of all individual projects and purchases financed
2 with special equipment funds in the immediately preceding fiscal
3 year, the amounts expended on each project or purchase, and the
4 name of each vendor the products or services were purchased from.

5 (b) A list of planned projects and purchases to be financed
6 with special equipment funds during the current fiscal year, the
7 amounts to be expended on each project or purchase, and the name of
8 each vendor for which the products or services were purchased.

9 (c) A review of projects and purchases planned for future
10 fiscal years from special equipment funds.

11 Sec. 220. Not later than November 30, the state budget office
12 shall prepare and transmit a report that provides for estimates of
13 the total general fund/general purpose appropriation lapses at the
14 close of the fiscal year. This report shall summarize the projected
15 year-end general fund/general purpose appropriation lapses by major
16 departmental program or program areas. The report shall be
17 transmitted to the chairpersons of the senate and house of
18 representatives standing committees on appropriations and the
19 senate and house fiscal agencies.

20 Sec. 221. The department shall cooperate with the department
21 of technology, management, and budget to maintain a searchable
22 website accessible by the public at no cost that includes, but is
23 not limited to, all of the following for each department or agency:

24 (a) Fiscal year-to-date expenditures by category.

25 (b) Fiscal year-to-date expenditures by appropriation unit.

26 (c) Fiscal year-to-date payments to a selected vendor,
27 including the vendor name, payment date, payment amount, and

1 payment description.

2 (d) The number of active department employees by job
3 classification.

4 (e) Job specifications and wage rates.

5 Sec. 223. (1) In addition to the funds appropriated in part 1,
6 there is appropriated an amount not to exceed \$10,000,000.00 for
7 federal contingency funds. These funds are not available for
8 expenditure until they have been transferred to another line item
9 in this article under section 393(2) of the management and budget
10 act, 1984 PA 431, MCL 18.1393.

11 (2) In addition to the funds appropriated in part 1, there is
12 appropriated an amount not to exceed \$5,000,000.00 for state
13 restricted contingency funds. These funds are not available for
14 expenditure until they have been transferred to another line item
15 in this article under section 393(2) of the management and budget
16 act, 1984 PA 431, MCL 18.1393.

17 (3) In addition to the funds appropriated in part 1, there is
18 appropriated an amount not to exceed \$2,000,000.00 for local
19 contingency funds. These funds are not available for expenditure
20 until they have been transferred to another line item in this
21 article under section 393(2) of the management and budget act, 1984
22 PA 431, MCL 18.1393.

23 (4) In addition to the funds appropriated in part 1, there is
24 appropriated an amount not to exceed \$2,000,000.00 for private
25 contingency funds. These funds are not available for expenditure
26 until they have been transferred to another line item in this
27 article under section 393(2) of the management and budget act, 1984

1 PA 431, MCL 18.1393.

2 Sec. 229. Within 14 days after the release of the executive
3 budget recommendation, the department shall cooperate with the
4 state budget office to provide the senate and house appropriations
5 chairs, the senate and house appropriations subcommittee chairs,
6 and the senate and house fiscal agencies with an annual report on
7 estimated state restricted fund balances, state restricted fund
8 projected revenues, and state restricted fund expenditures for the
9 fiscal years ending September 30, 2014 and September 30, 2015.

10 Sec. 230. Funds appropriated in part 1 shall not be used by
11 the department to hire a person to provide legal services that are
12 the responsibility of the attorney general. This prohibition does
13 not apply to legal services for bonding activities and for those
14 outside services that the attorney general authorizes.

15 Sec. 231. The department shall maintain, on a publicly
16 accessible website, a department scorecard that identifies, tracks,
17 and regularly updates key metrics that are used to monitor and
18 improve the agency's performance.

19 Sec. 232. The department shall issue a report to the senate
20 and house appropriations subcommittees on corrections, the senate
21 and house fiscal agencies, and the legislative corrections
22 ombudsman by October 1 that includes the security levels of all
23 prisoners who were classified as past their earliest release date
24 as of March 1 of the prior fiscal year.

25 Sec. 238. It is the intent of the legislature that the
26 department make additional efforts to sell, rent, or otherwise
27 repurpose closed correctional facilities.

1 Sec. 239. It is the intent of the legislature that the
2 department establish and maintain a management-to-staff ratio of
3 not more than 1 supervisor for each 8 employees at the department's
4 central office in Lansing and at both the northern and southern
5 region administration offices.

6 Sec. 246. Total authorized appropriations from all sources
7 under part 1 for legacy costs for the fiscal year ending September
8 30, 2015 are \$351,595,400.00. From this amount, total agency
9 appropriations for pension-related legacy costs are estimated at
10 \$196,513,200.00. Total agency appropriations for retiree health
11 care legacy costs are estimated at \$155,082,200.00.

12 **EXECUTIVE**

13 Sec. 301. For 3 years after a felony offender is released from
14 the department's jurisdiction, the department shall maintain the
15 offender's file on the offender tracking information system and
16 make it publicly accessible in the same manner as the file of the
17 current offender. However, the department shall immediately remove
18 the offender's file from the offender tracking information system
19 upon determination that the offender was wrongfully convicted and
20 the offender's file is not otherwise required to be maintained on
21 the offender tracking information system.

22 Sec. 303. The department shall not implement any formal or
23 informal policy that would delay or otherwise affect the ability of
24 the legislative corrections ombudsman to conduct investigations,
25 access records, facilities, or prisoners, or otherwise carry out
26 the responsibilities of the legislative corrections ombudsman

1 office under 1975 PA 46, MCL 4.351 to 4.364.

2 Sec. 304. The director of the department shall maintain a
3 staff savings initiative program to invite employees to submit
4 suggestions for saving costs for the department.

5 Sec. 305. By March 1, the department shall report to the
6 senate and house appropriations subcommittees on corrections, the
7 legislative corrections ombudsman, the senate and house fiscal
8 agencies, and the state budget director on the number of prisoners
9 who committed suicide during the previous calendar year. To the
10 extent permitted by law, the report shall include all of the
11 following information:

12 (a) The prisoner's age, offense, sentence, and admission date.

13 (b) Each prisoner's facility and unit.

14 (c) A description of the circumstances of the suicide.

15 (d) The date of the suicide.

16 (e) Whether the suicide occurred in a housing unit, a
17 segregation unit, a mental health unit, or elsewhere on the grounds
18 of the facility.

19 (f) Whether the prisoner had been denied parole and the date
20 of any denial.

21 (g) Details on the department's responses to each suicide,
22 including immediate on-site responses and subsequent internal
23 investigations.

24 (h) A description of any monitoring and psychiatric
25 interventions that had been undertaken prior to the prisoner's
26 suicide, including any changes in placement or mental health care.

27 (i) Whether the prisoner had previously attempted suicide.

1 **PRISONER RE-ENTRY AND COMMUNITY SUPPORT**

2 Sec. 401. The department shall submit 3-year and 5-year prison
3 population projection updates concurrent with submission of the
4 executive budget to the senate and house appropriations
5 subcommittees on corrections, the legislative corrections
6 ombudsman, the senate and house fiscal agencies, and the state
7 budget director. The report shall include explanations of the
8 methodology and assumptions used in developing the projection
9 updates.

10 Sec. 402. (1) It is the intent of the legislature that the
11 funds appropriated in part 1 for prisoner re-entry programs be
12 expended for the purpose of reducing victimization by reducing
13 repeat offending through the following prisoner re-entry
14 programming:

15 (a) The provision of employment or employment services and job
16 training.

17 (b) The provision of housing assistance.

18 (c) Referral to mental health services.

19 (d) Referral to substance abuse services.

20 (e) Referral to public health services.

21 (f) Referral to education.

22 (g) Referral to any other services necessary for successful
23 reintegration.

24 (2) By March 1, the department shall provide a report on
25 prisoner re-entry expenditures and allocations to the members of
26 the senate and house appropriations subcommittees on corrections,

1 the legislative corrections ombudsman, the senate and house fiscal
2 agencies, and the state budget director. At a minimum, the report
3 shall include information on both of the following:

4 (a) Details on prior-year expenditures, including amounts
5 spent on each project funded, itemized by service provided and
6 service provider.

7 (b) Allocations and planned expenditures for each project
8 funded and for each project to be funded, itemized by service to be
9 provided and service provider. The department shall provide an
10 amended report quarterly, if any revisions to allocations or
11 planned expenditures occurred during that quarter.

12 Sec. 403. (1) The department shall undertake a request for
13 proposal to institute a LEAN process in determining ways to reduce
14 the backlog for programming for prisoners who are within 6 months
15 of their earliest release date (ERD). The programming that the LEAN
16 process shall prioritize is: Violence Prevention Programming (VPP),
17 Sex Offender Programming (SOP), and Thinking For Change.

18 (2) The LEAN process shall also look into ways of instituting
19 LEAN principles which may lead to the elimination of the backlog
20 for ERD prisoners from continuing to occur.

21 (3) Not later than 1 month after completion of a LEAN process
22 evaluation, the department shall provide a report to the senate and
23 house appropriations subcommittees on the department budget, the
24 legislative corrections ombudsman, and the senate and house fiscal
25 agencies detailing the outcomes of the LEAN process, the
26 department's progress in achieving the reduction in providing
27 programming, and the department's plan for implementing efficiency

standards identified in the LEAN process throughout the department.

Sec. 404. (1) The department may hire additional staff on a temporary basis to assist with instituting LEAN process principles, as identified in section 403. The temporary staff shall be hired to provide programming if the number of prisoners who are past their earliest release date and have not received programming is backlogged more than 50 prisoners in the entire department facility system. The temporary staff shall be retained until the backlog has dropped below 50 prisoners for 2 consecutive months throughout the department facility system.

(2) The role of the temporary staff shall be to provide necessary programming for those individuals who are past their earliest release date.

(3) The financial savings provided through the reduction of past earliest release date prisoners, as identified through the LEAN process undertaken by the department, shall be directed for the use of hiring the additional temporary staff.

Sec. 405. By March 1, the department shall report to the senate and house appropriations subcommittees on corrections, the legislative corrections ombudsman, the senate and house fiscal agencies, and the state budget director on substance abuse testing and treatment program objectives, outcome measures, and results, including program impact on offender success and programmatic success as those terms are defined in section 203.

Sec. 406. From the funds appropriated in part 1 to Michigan rehabilitative services, the department shall provide an interdepartmental grant to the department of human services to

1 expand the swift and sure sanctions probation program through
2 Michigan rehabilitative services. The department shall allocate not
3 less than \$3,000,000.00 for the purpose described in this section
4 and shall establish an interagency agreement with the department of
5 human services and judicial branch to carry out this purpose. These
6 funds shall be used to assist individuals who have a history of
7 probation and parole violations, who have exceptional mental health
8 needs, and who meet the profile of the current customer base of
9 Michigan rehabilitative services and shall not be used for
10 individuals who are currently incarcerated.

11 Sec. 407. (1) By June 30, the department shall place the
12 statistical report from the immediately preceding calendar year on
13 an Internet site. The statistical report shall include, but not be
14 limited to, the information as provided in the 2004 statistical
15 report.

16 (2) It is the intent of the legislature that starting with
17 calendar year 2010, the statistical report be placed on an Internet
18 site within 6 months after the end of each calendar year.

19 Sec. 408. The department shall measure the recidivism rates of
20 offenders.

21 Sec. 409. (1) The department shall engage with the Michigan
22 Works! Association to coordinate services and shall use
23 appropriations provided in part 1 for re-entry and vocational
24 education programs designed through collaboration with Michigan's
25 workforce development system. The department shall ensure that the
26 collaboration provides relevant professional development
27 opportunities to prisoners to ensure that the programs are high

1 quality, demand driven, locally receptive, and responsive to the
2 needs of communities where the prisoners are expected to reside
3 after their release from correctional facilities. The programs
4 shall begin upon the intake of the prisoner into a department
5 facility.

6 (2) It is the intent of the legislature that the workforce
7 development programming continue through the entire duration of the
8 prisoner's incarceration to encourage employment upon release.

9 (3) By March 1, 2015, the department shall provide a report to
10 the senate and house appropriations subcommittees on the department
11 budget, the legislative corrections ombudsman, and the senate and
12 house fiscal agencies detailing the results of the workforce
13 development program.

14 Sec. 410. (1) The funds included in part 1 for community
15 corrections comprehensive plans and services are to encourage the
16 development through technical assistance grants, implementation,
17 and operation of community corrections programs that enhance
18 offender success and that also may serve as an alternative to
19 incarceration in a state facility or jail. The comprehensive
20 corrections plans shall include an explanation of how the public
21 safety will be maintained, the goals for the local jurisdiction,
22 offender target populations intended to be affected, offender
23 eligibility criteria for purposes outlined in the plan, and how the
24 plans will meet the following objectives, consistent with section
25 8(4) of the community corrections act, 1988 PA 511, MCL 791.408:

26 (a) Reduce admissions to prison of offenders who would likely
27 be sentenced to imprisonment, including probation violators.

1 (b) Improve the appropriate utilization of jail facilities,
2 the first priority of which is to open jail beds intended to house
3 otherwise prison-bound felons, and the second priority being to
4 appropriately utilize jail beds so that jail crowding does not
5 occur.

6 (c) Open jail beds through the increase of pretrial release
7 options.

8 (d) Reduce the readmission to prison of parole violators.

9 (e) Reduce the admission or readmission to prison of
10 offenders, including probation violators and parole violators, for
11 substance abuse violations.

12 (f) Contribute to offender success, as that term is defined in
13 section 203.

14 (2) The award of community corrections comprehensive plans and
15 residential services funds shall be based on criteria that include,
16 but are not limited to, the prison commitment rate by category of
17 offenders, trends in prison commitment rates and jail utilization,
18 historical trends in community corrections program capacity and
19 program utilization, and the projected impact and outcome of annual
20 policies and procedures of programs on offender success, prison
21 commitment rates, and jail utilization.

22 (3) Funds awarded for residential services in part 1 shall
23 provide for a per diem reimbursement of not more than \$47.50 for
24 nonaccredited facilities, or of not more than \$48.50 for facilities
25 that have been accredited by the American corrections association
26 or a similar organization as approved by the department.

27 Sec. 411. The comprehensive corrections plans shall also

1 include, where appropriate, descriptive information on the full
2 range of sanctions and services that are available and utilized
3 within the local jurisdiction and an explanation of how jail beds,
4 residential services, the special alternative incarceration
5 program, probation detention centers, the electronic monitoring
6 program for probationers, and treatment and rehabilitative services
7 will be utilized to support the objectives and priorities of the
8 comprehensive corrections plans and the purposes and priorities of
9 section 8(4) of the community corrections act, 1988 PA 511, MCL
10 791.408, that contribute to the success of offenders. The plans
11 shall also include, where appropriate, provisions that detail how
12 the local communities plan to respond to sentencing guidelines
13 found in chapter XVII of the code of criminal procedure, 1927 PA
14 175, MCL 777.1 to 777.69, and use the county jail reimbursement
15 program under section 414. The state community corrections board
16 shall encourage local community corrections advisory boards to
17 include in their comprehensive corrections plans strategies to
18 collaborate with local alcohol and drug treatment agencies of the
19 MDCH for the provision of alcohol and drug screening, assessment,
20 case management planning, and delivery of treatment to alcohol- and
21 drug-involved offenders.

22 Sec. 412. (1) As part of the March biannual report specified
23 in section 12(2) of the community corrections act, 1988 PA 511, MCL
24 791.412, that requires an analysis of the impact of that act on
25 prison admissions and jail utilization, the department shall submit
26 to the senate and house appropriations subcommittees on
27 corrections, the legislative corrections ombudsman, the senate and

1 house fiscal agencies, and the state budget director the following
2 information for each county and counties consolidated for
3 comprehensive corrections plans:

4 (a) Approved technical assistance grants and comprehensive
5 corrections plans including each program and level of funding, the
6 utilization level of each program, and profile information of
7 enrolled offenders.

8 (b) If federal funds are made available, the number of
9 participants funded, the number served, the number successfully
10 completing the program, and a summary of the program activity.

11 (c) Status of the community corrections information system and
12 the jail population information system.

13 (d) Data on residential services, including participant data,
14 participant sentencing guideline scores, program expenditures,
15 average length of stay, and bed utilization data.

16 (e) Offender disposition data by sentencing guideline range,
17 by disposition type, by prior record variable score, by number and
18 percent statewide and by county, current year, and comparisons to
19 the previous 3 years.

20 (f) Data on the use of funding made available under the felony
21 drunk driver jail reduction and community treatment program.

22 (2) The report required under subsection (1) shall include the
23 total funding allocated, program expenditures, required program
24 data, and year-to-date totals.

25 Sec. 413. (1) The department shall identify and coordinate
26 information regarding the availability of and the demand for
27 community corrections programs, jail-based community corrections

1 programs, jail-based probation violation sanctions, and all state-
2 required jail data.

3 (2) The department is responsible for the collection,
4 analysis, and reporting of all state-required jail data.

5 (3) As a prerequisite to participation in the programs and
6 services offered through the department, counties shall provide
7 necessary jail data to the department.

8 Sec. 414. (1) The department shall administer a county jail
9 reimbursement program from the funds appropriated in part 1 for the
10 purpose of reimbursing counties for housing in jails certain felons
11 who otherwise would have been sentenced to prison.

12 (2) The county jail reimbursement program shall reimburse
13 counties for convicted felons in the custody of the sheriff if the
14 conviction was for a crime committed on or after January 1, 1999
15 and 1 of the following applies:

16 (a) The felon's sentencing guidelines recommended range upper
17 limit is more than 18 months, the felon's sentencing guidelines
18 recommended range lower limit is 12 months or less, the felon's
19 prior record variable score is 35 or more points, and the felon's
20 sentence is not for commission of a crime in crime class G or crime
21 class H or a nonperson crime in crime class F under chapter XVII of
22 the code of criminal procedure, 1927 PA 175, MCL 777.1 to 777.69.

23 (b) The felon's minimum sentencing guidelines range minimum is
24 more than 12 months under the sentencing guidelines described in
25 subdivision (a).

26 (c) The felon was sentenced to jail for a felony committed
27 while he or she was on parole and under the jurisdiction of the

1 parole board and for which the sentencing guidelines recommended
2 range for the minimum sentence has an upper limit of more than 18
3 months.

4 (3) State reimbursement under this subsection shall be \$60.00
5 per diem per diverted offender for offenders with a presumptive
6 prison guideline score, \$50.00 per diem per diverted offender for
7 offenders with a straddle cell guideline for a group 1 crime, and
8 \$35.00 per diem per diverted offender for offenders with a straddle
9 cell guideline for a group 2 crime. Reimbursements shall be paid
10 for sentences up to a 1-year total.

11 (4) As used in this subsection:

12 (a) "Group 1 crime" means a crime in 1 or more of the
13 following offense categories: arson, assault, assaultive other,
14 burglary, criminal sexual conduct, homicide or resulting in death,
15 other sex offenses, robbery, and weapon possession as determined by
16 the department of corrections based on specific crimes for which
17 counties received reimbursement under the county jail reimbursement
18 program in fiscal year 2007 and fiscal year 2008, and listed in the
19 county jail reimbursement program document titled "FY 2007 and FY
20 2008 Group One Crimes Reimbursed", dated March 31, 2009.

21 (b) "Group 2 crime" means a crime that is not a group 1 crime,
22 including larceny, fraud, forgery, embezzlement, motor vehicle,
23 malicious destruction of property, controlled substance offense,
24 felony drunk driving, and other nonassaultive offenses.

25 (c) "In the custody of the sheriff" means that the convicted
26 felon has been sentenced to the county jail and is either housed in
27 the county jail or has been released from jail and is being

1 monitored through the use of the sheriff's electronic monitoring
2 system.

3 (5) County jail reimbursement program expenditures shall not
4 exceed the amount appropriated in part 1 for the county jail
5 reimbursement program. Payments to counties under the county jail
6 reimbursement program shall be made in the order in which properly
7 documented requests for reimbursements are received. A request
8 shall be considered to be properly documented if it meets MDOC
9 requirements for documentation. By October 15 of the current fiscal
10 year, the department shall distribute the documentation
11 requirements to all counties.

12 Sec. 416. Allowable uses of the felony drunk driver jail
13 reduction and community treatment program shall include reimbursing
14 counties for transportation, treatment costs, and housing felony
15 drunk drivers during a period of assessment for treatment and case
16 planning. Reimbursements for housing during the assessment process
17 shall be at the rate of \$43.50 per day per offender, up to a
18 maximum of 5 days per offender.

19 Sec. 417. (1) By March 1, the department shall report to the
20 members of the senate and house appropriations subcommittees on
21 corrections, the legislative corrections ombudsman, the senate and
22 house fiscal agencies, and the state budget director on each of the
23 following programs from the previous fiscal year:

24 (a) The county jail reimbursement program.

25 (b) The felony drunk driver jail reduction and community
26 treatment program.

27 (c) Any new initiatives to control prison population growth

1 funded or proposed to be funded under part 1.

2 (2) For each program listed under subsection (1), the report
3 shall include information on each of the following:

4 (a) Program objectives and outcome measures, including, but
5 not limited to, the number of offenders who successfully completed
6 the program, and the number of offenders who successfully remained
7 in the community during the 3 years following termination from the
8 program.

9 (b) Expenditures by location.

10 (c) The impact on jail utilization.

11 (d) The impact on prison admissions.

12 (e) Other information relevant to an evaluation of the
13 program.

14 Sec. 418. (1) The department shall collaborate with the state
15 court administrative office on facilitating changes to Michigan
16 court rules that would require the court to collect at the time of
17 sentencing the state operator's license, state identification card,
18 or other documentation used to establish the identity of the
19 individual to be admitted to the department. The department shall
20 maintain those documents in the prisoner's personal file.

21 (2) The department shall cooperate with MDCH to create and
22 maintain a process by which prisoners can obtain their Michigan
23 birth certificates if necessary. The department shall describe a
24 process for obtaining birth certificates from other states, and in
25 situations where the prisoner's effort fails, the department shall
26 assist in obtaining the birth certificate.

27 (3) The department shall collaborate with the department of

1 military and veterans affairs to create and maintain a process by
2 which prisoners can obtain a copy of their DD Form 214 or other
3 military discharge documentation if necessary.

4 Sec. 419. (1) The department shall provide weekly electronic
5 mail reports to the senate and house appropriations subcommittees
6 on corrections, the legislative corrections ombudsman, the senate
7 and house fiscal agencies, and the state budget director on
8 prisoner, parolee, and probationer populations by facility, and
9 prison capacities.

10 (2) The department shall provide monthly electronic mail
11 reports to the senate and house appropriations subcommittees on
12 corrections, the legislative corrections ombudsman, the senate and
13 house fiscal agencies, and the state budget director. The reports
14 shall include information on end-of-month prisoner populations in
15 county jails, the net operating capacity according to the most
16 recent certification report, identified by date, and end-of-month
17 data, year-to-date data, and comparisons to the prior year for the
18 following:

19 (a) Community residential program populations, separated by
20 centers and electronic monitoring.

21 (b) Parole populations.

22 (c) Probation populations, with identification of the number
23 in special alternative incarceration.

24 (d) Prison and camp populations, with separate identification
25 of the number in special alternative incarceration and the number
26 of lifers.

27 (e) Parole board activity, including the numbers and

1 percentages of parole grants and parole denials.

2 (f) Prisoner exits, identifying transfers to community
3 placement, paroles from prisons and camps, paroles from community
4 placement, total movements to parole, prison intake, prisoner
5 deaths, prisoners discharging on the maximum sentence, and other
6 prisoner exits.

7 (g) Prison intake and returns, including probation violators,
8 new court commitments, violators with new sentences, escaper new
9 sentences, total prison intake, returns from court with additional
10 sentences, community placement returns, technical parole violator
11 returns, and total returns to prison and camp.

12 Sec. 420. By March 1, the department shall report to the
13 senate and house appropriations subcommittees on corrections, the
14 senate and house judiciary committees, the legislative corrections
15 ombudsman, the senate and house fiscal agencies, and the state
16 budget director on performance data and efforts to improve
17 efficiencies relative to departmental staffing, health care
18 services, food service, prisoner transportation, mental health care
19 services, and pharmaceutical costs.

20 Sec. 421. From the funds appropriated in part 1 for jail
21 mental health transition pilot program, \$1,000,000.00 is intended
22 to address the recommendations of the mental health diversion
23 council.

24 Sec. 431. Upon offender request, the department shall ensure
25 that prior to release from prison, each offender has possession of
26 a set of clothing that would be appropriate and suitable for
27 wearing to an interview for employment.

1 Sec. 434. The department shall explore opportunities to
2 collaborate with Michigan colleges and universities on establishing
3 programs that will employ parolees in agricultural settings.

4 **OPERATIONS AND SUPPORT ADMINISTRATION**

5 Sec. 501. From the funds appropriated in part 1 for
6 prosecutorial and detainer expenses, the department shall reimburse
7 counties for housing and custody of parole violators and offenders
8 being returned by the department from community placement who are
9 available for return to institutional status and for prisoners who
10 volunteer for placement in a county jail.

11 Sec. 502. Funds included in part 1 for the sheriffs'
12 coordinating and training office are appropriated for and may be
13 expended to defray costs of continuing education, certification,
14 recertification, decertification, and training of local corrections
15 officers, the personnel and administrative costs of the sheriffs'
16 coordinating and training office, the local corrections officers
17 advisory board, and the sheriffs' coordinating and training council
18 under the local corrections officers training act, 2003 PA 125, MCL
19 791.531 to 791.546.

20 Sec. 503. If as a result of the appropriations in part 1, the
21 department changes the procurement process for items currently
22 produced and manufactured by the department or by prisoners
23 currently housed in the department's facilities, then by October 1,
24 the department shall issue a report to the senate and house
25 appropriations subcommittees on corrections, the senate and house
26 fiscal agencies, and the legislative corrections ombudsman

1 detailing those items which will no longer be procured or produced
2 through the internal or prisoner produced production of goods.

3 Sec. 504. (1) The department shall conduct a workgroup in
4 conjunction with the department of community health, the state
5 transportation department, the department of human services, the
6 strategic fund in the department of treasury, and members from both
7 the senate and house of representatives to determine how the state
8 can maximize its services and funding for transportation for low-
9 income, elderly, and disabled individuals through consolidating all
10 of the current transportation services for these populations under
11 1 department.

12 (2) The department shall submit to the senate and house
13 appropriations subcommittees on the department budget, the senate
14 and house fiscal agencies, the senate and house policy offices, and
15 the state budget office by March 1 of the current fiscal year a
16 report on the findings of the workgroup on the items described in
17 subsection (1).

18 Sec. 505. The department shall provide for the training of all
19 custody staff in effective and safe ways of handling prisoners with
20 mental illness and referring prisoners to mental health treatment
21 programs. Mental health awareness training shall be incorporated
22 into the training of new custody staff.

23 Sec. 507. By October 1, the department shall provide a report
24 to the senate and house appropriations subcommittees on the
25 department budget, the legislative corrections ombudsman, and the
26 senate and house fiscal agencies detailing all misconduct and stop
27 orders issued to employees of the department and those employed

1 through contracts the department has with outside vendors.

2 Sec. 508. (1) The department shall analyze the current
3 condition of each of the correctional facilities it owns or
4 operates. The analysis shall create criteria to analyze the
5 strengths and weaknesses of the facility in relation to the safety
6 and security of the facility, and shall assign each facility into a
7 grouping based on the overall condition as follows: green
8 (satisfactory), yellow (needs improvement), or red (serious
9 deficiencies). The specific strength and weaknesses of each
10 individual facility shall not be disclosed in the analysis.

11 (2) The department shall issue a report for all correctional
12 facilities to the senate and house appropriations subcommittees on
13 corrections, the senate and house fiscal agencies, and the
14 legislative corrections ombudsman by October 1 setting forth the
15 following information for each facility: its name, street address,
16 and date of construction; its current maintenance costs; any
17 maintenance planned; its current utility costs; its expected future
18 capital improvement costs; its expected future useful life; and its
19 color score under subsection (1).

20 Sec. 509. (1) The department shall conduct a study on the
21 Michigan state industries program. The study shall focus on
22 determining which industries have the maximum benefit to the
23 prisoner population in providing marketable skills and leading to
24 employable outcomes after release of the inmate from a department
25 facility.

26 (2) By December 1, the department shall provide a report to
27 the senate and house appropriations subcommittees on corrections,

1 the senate and house fiscal agencies, and the legislative
2 corrections ombudsman detailing the results and recommendations
3 from the study on Michigan state industries described in subsection
4 (1) .

5 **FIELD OPERATIONS ADMINISTRATION**

6 Sec. 601. (1) From the funds appropriated in part 1, the
7 department shall conduct a statewide caseload audit of field
8 agents. The audit shall address public protection issues and assess
9 the ability of the field agents to complete their professional
10 duties. The complete audit shall be submitted to the senate and
11 house appropriations subcommittees on corrections, the legislative
12 corrections ombudsman, the senate and house fiscal agencies, and
13 the state budget office by March 1.

14 (2) It is the intent of the legislature that the department
15 maintain a number of field agents sufficient to meet supervision
16 and workload standards.

17 Sec. 603. (1) All prisoners, probationers, and parolees
18 involved with the electronic tether program shall reimburse the
19 department for costs associated with their participation in the
20 program. The department may require community service work
21 reimbursement as a means of payment for those able-bodied
22 individuals unable to pay for the costs of the equipment.

23 (2) Program participant contributions and local community
24 tether program reimbursement for the electronic tether program
25 appropriated in part 1 are related to program expenditures and may
26 be used to offset expenditures for this purpose.

1 (3) Included in the appropriation in part 1 is adequate
2 funding to implement the community tether program to be
3 administered by the department. The community tether program is
4 intended to provide sentencing judges and county sheriffs in
5 coordination with local community corrections advisory boards
6 access to the state's electronic tether program to reduce prison
7 admissions and improve local jail utilization. The department shall
8 determine the appropriate distribution of the tether units
9 throughout the state based upon locally developed comprehensive
10 corrections plans under the community corrections act, 1988 PA 511,
11 MCL 791.401 to 791.414.

12 (4) For a fee determined by the department, the department
13 shall provide counties with the tether equipment, replacement
14 parts, administrative oversight of the equipment's operation,
15 notification of violators, and periodic reports regarding county
16 program participants. Counties are responsible for tether equipment
17 installation and service. For an additional fee as determined by
18 the department, the department shall provide staff to install and
19 service the equipment. Counties are responsible for the
20 coordination and apprehension of program violators.

21 (5) Any county with tether charges outstanding over 60 days
22 shall be considered in violation of the community tether program
23 agreement and lose access to the program.

24 Sec. 608. By March 1, the department shall report to the
25 senate and house appropriations subcommittees on corrections, the
26 legislative corrections ombudsman, the senate and house fiscal
27 agencies, and the state budget director on the use of electronic

1 monitoring. At a minimum, the report shall include all of the
2 following:

3 (a) Details on the failure rate of parolees for whom GPS
4 tether is utilized, including the number and rate of parolee
5 technical violations, including specifying failures due to
6 committing a new crime that is uncharged but leads to parole
7 termination, and the number and rate of parolee violators with new
8 sentences.

9 (b) Information on the factors considered in determining
10 whether an offender is placed on active GPS tether, passive GPS
11 tether, radio frequency tether, or some combination of these or
12 other types of electronic monitoring.

13 (c) Monthly data on the number of offenders on active GPS
14 tether, passive GPS tether, radio frequency tether, and any other
15 type of tether.

16 Sec. 611. The department shall prepare by March 1 individual
17 reports for the community re-entry program, the electronic tether
18 program, and the special alternative to incarceration program. The
19 reports shall be submitted to the house and senate appropriations
20 subcommittees on corrections, the legislative corrections
21 ombudsman, the house and senate fiscal agencies, and the state
22 budget director. Each program's report shall include information on
23 all of the following:

24 (a) Monthly new participants by type of offender. Community
25 re-entry program participants shall be categorized by reason for
26 placement. For technical rule violators, the report shall sort
27 offenders by length of time since release from prison, by the most

1 recent violation, and by the number of violations occurring since
2 release from prison.

3 (b) Monthly participant unsuccessful terminations, including
4 cause.

5 (c) Number of successful terminations.

6 (d) End month population by facility/program.

7 (e) Average length of placement.

8 (f) Return to prison statistics.

9 (g) Description of each program location or locations,
10 capacity, and staffing.

11 (h) Sentencing guideline scores and actual sentence statistics
12 for participants, if applicable.

13 (i) Comparison with prior year statistics.

14 (j) Analysis of the impact on prison admissions and jail
15 utilization and the cost effectiveness of the program.

16 Sec. 612. (1) The department shall review and revise as
17 necessary policy proposals that provide alternatives to prison for
18 offenders being sentenced to prison as a result of technical
19 probation violations and technical parole violations. To the extent
20 the department has insufficient policies or resources to affect the
21 continued increase in prison commitments among these offender
22 populations, the department shall explore other policy options to
23 allow for program alternatives, including department or OCC-funded
24 programs, local level programs, and programs available through
25 private agencies that may be used as prison alternatives for these
26 offenders.

27 (2) To the extent policies or programs described in subsection

1 (1) are used, developed, or contracted for, the department may
2 request that funds appropriated in part 1 be transferred under
3 section 393(2) of the management and budget act, 1984 PA 431, MCL
4 18.1393, for their operation.

5 (3) The department shall continue to utilize parole violator
6 processing guidelines that require parole agents to utilize all
7 available appropriate community-based, nonincarcerative postrelease
8 sanctions and services when appropriate. The department shall
9 periodically evaluate such guidelines for modification, in response
10 to emerging information from the demonstration projects for
11 substance abuse treatment provided under this article and
12 applicable provisions of prior budget acts for the department.

13 (4) The department shall provide annual reports to the senate
14 and house appropriations subcommittees on corrections, the
15 legislative corrections ombudsman, the senate and house fiscal
16 agencies, and the state budget director on the number of all
17 parolees returned to prison and probationers sentenced to prison
18 for either a technical violation or new sentence during the
19 preceding calendar quarter. The reports shall include the following
20 information each for probationers, parolees after their first
21 parole, and parolees who have been paroled more than once:

22 (a) The numbers of parole and probation violators returned to
23 or sent to prison for a new crime with a comparison of original
24 versus new offenses by major offense type: assaultive,
25 nonassaultive, drug, and sex.

26 (b) The numbers of parole and probation violators returned to
27 or sent to prison for a technical violation and the type of

1 violation, including, but not limited to, zero gun tolerance and
2 substance abuse violations. For parole technical rule violators,
3 the report shall list violations by type, by length of time since
4 release from prison, by the most recent violation, and by the
5 number of violations occurring since release from prison.

6 (c) The educational history of those offenders, including how
7 many had a GED or high school diploma prior to incarceration in
8 prison, how many received a GED while in prison, and how many
9 received a vocational certificate while in prison.

10 (d) The number of offenders who participated in the MPRI
11 versus the number of those who did not.

12 (e) The unduplicated number of offenders who participated in
13 substance abuse treatment programs, mental health treatment
14 programs, or both, while in prison, itemized by diagnosis.

15 Sec. 615. The department shall submit a report containing a
16 list detailing the number of prisoners who have received life
17 imprisonment sentences with the possibility of parole and who are
18 currently eligible for parole to the house and senate
19 appropriations subcommittees on corrections, the house and senate
20 fiscal agencies, the legislative corrections ombudsman, and the
21 state budget director by January 1.

22 **HEALTH CARE**

23 Sec. 801. (1) By December 1, 2014, the department shall
24 identify those prisoners who could be eligible for executive
25 commutation for medically fragile or disability reasons and those
26 identified may be considered for commutation of their sentence with

1 a condition of parole.

2 (2) By January 1, 2015, the department shall release a request
3 for proposal for competitive bids for a pilot nursing care project
4 that will detail the costs on a per capita basis for those who are
5 medically frail or disabled which the department classifies as
6 eligible for medically frail or disability commutation. The
7 location of the nursing care pilot project shall not be classified
8 as a secure facility and shall have features of a general
9 population nursing home.

10 (3) The department shall not execute the proposal unless the
11 savings generated through the competitive bidding process exceed
12 the current costs of the medically frail and disabled individuals.

13 (4) By March 1, the department shall issue a report detailing
14 the annual utilization of the medically frail and disabled
15 commutation. The report shall also specify the amount of health
16 care costs for each prisoner in the preceding 3 fiscal years and
17 the estimated expected health care costs for those prisoners had
18 they served the full term of their sentence.

19 Sec. 802. As a condition of expenditure of the funds
20 appropriated in part 1, the department shall provide the senate and
21 house of representatives appropriations subcommittees on
22 corrections, the legislative corrections ombudsman, the senate and
23 house fiscal agencies, and the state budget director with all of
24 the following:

25 (a) Quarterly reports on physical and mental health care
26 detailing quarterly and fiscal year-to-date expenditures itemized
27 by vendor, allocations, status of payments from contractors to

1 vendors, and projected year-end expenditures from accounts for
2 prisoner health care, mental health care, pharmaceutical services,
3 and durable medical equipment.

4 (b) Regular updates on progress on requests for proposals and
5 requests for information pertaining to prisoner health care and
6 mental health care, until the applicable contract is approved.

7 Sec. 803. (1) The department shall establish a standard
8 medical release form for all prisoners by October 1, 2014.

9 (2) The department shall assure that all incoming prisoners,
10 upon entry to the state corrections system, are given the
11 opportunity to sign a release of information form designating
12 family members or other individuals to whom the department shall
13 release medical or other incarceration records information
14 regarding a prisoner.

15 (3) The department shall assure that any such signed release
16 forms shall follow a prisoner upon transfer to another department
17 facility or to the supervision of a parole officer. A release of
18 information form signed by a prisoner shall remain in effect until
19 he or she elects to withdraw or amend it.

20 (4) The form shall also be placed on an online, public website
21 managed by the department.

22 Sec. 804. (1) The department shall report quarterly to the
23 senate and house appropriations subcommittees on corrections, the
24 legislative corrections ombudsman, the senate and house fiscal
25 agencies, and the state budget director on prisoner health care
26 utilization. The report shall include the number of inpatient
27 hospital days, outpatient visits, and emergency room visits in the

1 previous quarter, by facility.

2 (2) By March 1, the department shall report to the senate and
3 house appropriations subcommittees on corrections, the legislative
4 corrections ombudsman, the senate and house fiscal agencies, and
5 the state budget director on prisoners receiving off-site inpatient
6 medical care that would have received care in a state correctional
7 facility if beds were available. The report shall include the
8 number of prisoners receiving off-site inpatient medical care and
9 average length of stay in an off-site facility during the period
10 they would have received care in a state correctional facility if
11 beds were available, by month and correctional facilities
12 administration region.

13 Sec. 812. (1) The department shall provide the department of
14 human services with a monthly list of prisoners newly committed to
15 the department of corrections. The department and the department of
16 human services shall enter into an interagency agreement under
17 which the department of human services provides the department of
18 corrections with monthly lists of newly committed prisoners who are
19 eligible for Medicaid benefits in order to maintain the process by
20 which Medicaid benefits are suspended rather than terminated. The
21 department shall assist prisoners who may be eligible for Medicaid
22 benefits after release from prison with the Medicaid enrollment
23 process prior to release from prison.

24 (2) The department shall provide the senate and house
25 appropriations subcommittees on corrections, the legislative
26 corrections ombudsman, the senate and house fiscal agencies, and
27 the state budget director with quarterly updates on the utilization

1 of Medicaid benefits for prisoners.

2 Sec. 814. The department shall assure that psychotropic
3 medications are available, when deemed medically necessary by a
4 licensed medical service provider, to prisoners who have mental
5 illness diagnoses but are not enrolled in corrections mental health
6 services.

7 Sec. 816. By April 1, the department shall provide the members
8 of the senate and house appropriations subcommittees on
9 corrections, the senate and house fiscal agencies, the state budget
10 director, and the legislative corrections ombudsman with a report
11 on pharmaceutical expenditures and prescribing practices. In
12 particular, the report shall provide the following information:

13 (a) A detailed accounting of expenditures on antipsychotic
14 medications.

15 (b) Any changes that have been made to the prescription drug
16 formularies.

17 (c) A progress report on the department's efforts to address
18 various findings outlined in audit report 471-0325-09L issued in
19 March 2011 by the Michigan office of the auditor general.

20 **CORRECTIONAL FACILITIES ADMINISTRATION**

21 Sec. 904. The department shall calculate the per prisoner/per
22 day cost for each prisoner security custody level. This calculation
23 shall include all actual direct and indirect costs for the previous
24 fiscal year, including, but not limited to, the value of services
25 provided to the department by other state agencies and the
26 allocation of statewide legacy costs. To calculate the per

1 prisoner/per day costs, the department shall divide these direct
2 and indirect costs by the average daily population for each custody
3 level. For multilevel facilities, the indirect costs that cannot be
4 accurately allocated to each custody level can be included in the
5 calculation on a per-prisoner basis for each facility. A report
6 summarizing these calculations and the direct and indirect costs
7 included in them shall be submitted to the senate and house
8 appropriations subcommittees on corrections, the legislative
9 corrections ombudsman, the senate and house fiscal agencies, and
10 the state budget director not later than December 15.

11 Sec. 906. Any local unit of government or private organization
12 that contracts with the department for public works services shall
13 be responsible for financing the entire cost of such an agreement.

14 Sec. 907. The department shall report by March 1 to the senate
15 and house appropriations subcommittees on corrections, the
16 legislative corrections ombudsman, the senate and house fiscal
17 agencies, and the state budget director on academic and vocational
18 programs. The report shall provide information relevant to an
19 assessment of the department's academic and vocational programs,
20 including, but not limited to, all of the following:

21 (a) The number of instructors and the number of instructor
22 vacancies, by program and facility.

23 (b) The number of prisoners enrolled in each program, the
24 number of prisoners completing each program, the number of
25 prisoners who fail each program, the number of prisoners who do not
26 complete each program and the reason for not completing the
27 program, the number of prisoners transferred to another facility

1 while enrolled in a program and the reason for transfer, the number
2 of prisoners enrolled who are repeating the program by reason, and
3 the number of prisoners on waiting lists for each program, all
4 itemized by facility.

5 (c) The steps the department has undertaken to improve
6 programs, track records, accommodate transfers and prisoners with
7 health care needs, and reduce waiting lists.

8 (d) The number of prisoners paroled without a high school
9 diploma and the number of prisoners paroled without a GED.

10 (e) An explanation of the value and purpose of each program,
11 for example, to improve employability, reduce recidivism, reduce
12 prisoner idleness, or some combination of these and other factors.

13 (f) An identification of program outcomes for each academic
14 and vocational program.

15 (g) An explanation of the department's plans for academic and
16 vocational programs, including plans to contract with intermediate
17 school districts for GED and high school diploma programs.

18 (h) The number of prisoners not paroled at their earliest
19 release date due to lack of a GED, and the reason those prisoners
20 have not obtained a GED.

21 Sec. 910. The department shall allow the Michigan Braille
22 transcribing fund program to operate at its current location. The
23 donation of the building by the Michigan Braille transcribing fund
24 at the G. Robert Cotton correctional facility in Jackson is
25 acknowledged and appreciated. The department shall continue to
26 encourage the Michigan Braille transcribing fund program to produce
27 high-quality materials for use by the visually impaired.

1 Sec. 911. By March 1, the department shall report to the
2 senate and house appropriations subcommittees on corrections, the
3 senate and house fiscal agencies, the legislative corrections
4 ombudsman, and the state budget director the number of critical
5 incidents occurring each month by type and the number and severity
6 of assaults and escape attempts occurring each month at each
7 facility during the immediately preceding calendar year.

8 Sec. 912. The department shall report to the senate and house
9 appropriations subcommittees on corrections, the legislative
10 corrections ombudsman, the senate and house fiscal agencies, and
11 the state budget director by March 1 on the ratio of correctional
12 officers to prisoners for each correctional institution, the ratio
13 of shift command staff to line custody staff, and the ratio of
14 noncustody institutional staff to prisoners for each correctional
15 institution.

16 Sec. 913. (1) It is the intent of the legislature that any
17 prisoner required to complete a violence prevention program, sexual
18 offender program, or other program as a condition of parole shall
19 be transferred to a facility where that program is available in
20 order to accomplish timely completion of that program prior to the
21 expiration of his or her minimum sentence and eligibility for
22 parole. Nothing in this section should be deemed to make parole
23 denial appealable in court.

24 (2) The department shall submit a quarterly report to the
25 members of the senate and house appropriations subcommittees on
26 corrections, the senate and house fiscal agencies, the state budget
27 director, and the legislative corrections ombudsman detailing

1 enrollment in sex offender programming, assaultive offender
2 programming, violent offender programming, and thinking for change.

3 At a minimum, the report shall include the following:

4 (a) A full accounting of the number of individuals who are
5 required to complete the programming, but have not yet done so.

6 (b) The number of individuals who have reached their earliest
7 release date, but who have not completed required programming.

8 (c) A plan of action for addressing any waiting lists or
9 backlogs for programming that may exist.

10 Sec. 924. The department shall evaluate all prisoners at
11 intake for substance abuse disorders, developmental disorders,
12 serious mental illness, and other mental health disorders.
13 Prisoners with serious mental illness or developmental disorders
14 shall not be confined in administrative segregation for behavior
15 due to serious mental illness or developmental disorders. Due to
16 persistent high violence risk or severe disruptive behavior that is
17 unresponsive to treatment, prisoners may be placed in secure
18 specialized housing programs that will facilitate access to
19 institutional programming and ongoing mental health services, under
20 the supervision of a mental health professional. A prisoner with
21 serious mental illness or a developmental disorder who is confined
22 in these specialized housing programs shall be evaluated by a
23 medical or mental health professional at a frequency of not less
24 than every 12 hours.

25 Sec. 925. By March 1, 2015, the department shall report to the
26 senate and house appropriations subcommittees on corrections, the
27 senate and house fiscal agencies, the legislative corrections

1 ombudsman, and the state budget director on the annual number of
2 prisoners in administrative segregation between October 1, 2012 and
3 September 30, 2014, and the annual number of prisoners in
4 administrative segregation between October 1, 2012 and September
5 30, 2014 who at any time during the current or prior prison term
6 were diagnosed with serious mental illness or have a developmental
7 disorder and the number of days each of the prisoners with serious
8 mental illness or a developmental disorder have been confined to
9 administrative segregation.

10 Sec. 929. From the funds appropriated in part 1, the
11 department shall do all of the following:

12 (a) Ensure that any inmate care and control staff in contact
13 with prisoners less than 18 years of age are adequately trained
14 with regard to the developmental and mental health needs of
15 prisoners less than 18 years of age. By April 1, 2015, the
16 department shall report to the senate and house appropriations
17 subcommittees on corrections, the senate and house fiscal agencies,
18 and the state budget director on the training curriculum used and
19 the number and types of staff receiving annual training under that
20 curriculum.

21 (b) Provide appropriate placement for prisoners less than 18
22 years of age who have serious mental illness, serious emotional
23 disturbance, or a developmental disorder and need to be housed
24 separately from the general population. Prisoners less than 18
25 years of age who have serious mental illness, serious emotional
26 disturbance, or a developmental disorder shall not be placed in
27 administrative segregation for behavior due to serious mental

1 illness, serious emotional disturbance, or a developmental
2 disorder. Due to persistent high violence risk or severe disruptive
3 behavior that is unresponsive to treatment, prisoners less than 18
4 years of age may be placed in secure specialized housing programs
5 that will facilitate access to institutional programming and
6 ongoing mental health services, under the supervision of a mental
7 health professional. A prisoner less than 18 years of age with
8 serious mental illness, serious emotional disturbance, or a
9 developmental disorder who is confined in these specialized housing
10 programs shall be evaluated by a medical or mental health
11 professional at a frequency of not less than every 12 hours.

12 (c) Implement a specialized re-entry program that recognizes
13 the needs of prisoners less than 18 years old for supervised re-
14 entry.

15 Sec. 937. No state department or agency shall issue a request
16 for proposal (RFP) for a contract in excess of \$5,000,000.00,
17 unless the department or agency has first considered issuing a
18 request for information (RFI) or a request for qualification (RFQ)
19 relative to that contract to better enable the department or agency
20 to learn more about the market for the products or services that
21 are the subject of the future RFP. The department or agency shall
22 notify the department of technology, management, and budget of the
23 evaluation process used to determine if an RFI or RFQ was not
24 necessary prior to issuing the RFP.

25 Sec. 940. (1) Any lease, rental, contract, or other legal
26 agreement that includes a provision allowing a private person or
27 entity to use state-owned facilities or other property to conduct a

1 for-profit business enterprise shall require the lessee to pay fair
2 market value for the use of the state-owned property.

3 (2) The lease, rental, contract, or other legal agreement
4 shall also require the party using the property to make a payment
5 in lieu of taxes to the local jurisdictions that would otherwise
6 receive property tax revenue, as if the property were not owned by
7 the state.

8 Sec. 942. The department shall ensure that any contract with a
9 public or private party to operate a facility to house state
10 prisoners includes a provision to allow access by both the office
11 of the legislative auditor general and the office of the
12 legislative corrections ombudsman to the facility and to
13 appropriate records and documents related to the operation of the
14 facility. These access rights for both offices shall be the same
15 for the contracted facility as for a general state-operated
16 correctional facility.

17 Sec. 947. The department may engage with a state of Michigan
18 501(c)(3) nonprofit agency to develop a pilot program to
19 manufacture prison clothing. This program shall utilize the
20 prisoner re-entry population and provide comprehensive job training
21 with the goal of transitioning into community employment. The pilot
22 program shall be funded from 15% of the current funds allocated to
23 Michigan services industry for the manufacture of prison clothing.
24 The nonprofit agency must have existing statewide capacity to serve
25 paroled prisoners. The agency selected will provide semi-annual
26 reports to the department, the senate and house appropriations
27 subcommittees on corrections, and the senate and house fiscal

1 agencies, detailing cost savings incurred and outcomes of parolee
2 employment programs.

3 **MISCELLANEOUS**

4 Sec. 1009. The department shall make an information packet for
5 the families of incoming prisoners available on the department's
6 website. The information packet shall be updated by February 1 of
7 each year thereafter. The packet shall provide information on
8 topics including, but not limited to: how to put money into
9 prisoner accounts, how to make phone calls or create Jpay email
10 accounts, how to visit in person, proper procedures for filing
11 complaints or grievances, the rights of prisoners to physical and
12 mental health care, how to utilize the offender tracking
13 information system (OTIS), truth-in-sentencing and how it applies
14 to minimum sentences, the parole process, and guidance on the
15 importance of the role of families in the reentry process. The
16 department is encouraged to partner with external advocacy groups
17 and actual families of prisoners in the packet-writing process to
18 ensure that the information is useful and complete.

19 Sec. 1011. The department shall accept in-kind services and
20 equipment donations to facilitate the addition of a cable network
21 that provides programming that will address the religious needs of
22 incarcerated individuals. This network shall be a cable television
23 network that presently reaches the majority of households in the
24 United States. A bilingual channel affiliated with this network may
25 also be added to department programming to assist the religious
26 needs of Spanish-speaking inmates. The addition of these channels

1 shall be of no additional cost to this state.

2 **CAPITAL OUTLAY**

3 Sec. 1051. The appropriations in part 1 for capital outlay
4 shall be carried forward at the end of the fiscal year consistent
5 with the provisions of section 248 of the management and budget
6 act, 1984 PA 431, MCL 18.1248.

7 PART 2A

8 PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS
9 FOR FISCAL YEAR 2015-2016

10 **GENERAL SECTIONS**

11 Sec. 1201. It is the intent of the legislature to provide
12 appropriations for the fiscal year ending on September 30, 2016 for
13 the line items listed in part 1. The fiscal year 2015-2016
14 appropriations are anticipated to be the same as those for fiscal
15 year 2014-2015, except that the line items will be adjusted for
16 changes in caseload and related costs, federal fund match rates,
17 economic factors, and available revenue. These adjustments will be
18 determined after the January 2015 consensus revenue estimating
19 conference.

20 Sec. 1202. It is the intent of the legislature that the
21 department identify the amounts for normal retirement costs and
22 legacy retirement costs for the fiscal year ending on September 30,
23 2016 for the line items listed in part 1.