

HOUSE BILL No. 5886

EXECUTIVE BUDGET BILL

February 23, 2010, Introduced by Rep. Lahti and referred to the Committee on Appropriations.

A bill to make appropriations for the department of natural resources and environment for the fiscal year ending September 30, 2011; to provide for the expenditure of those appropriations; to create funds and accounts; to require reports; to prescribe certain powers and duties of certain state agencies and officials; to authorize certain transfers by certain state agencies; and to provide for the disposition of fees and other income received by the various state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. Subject to the conditions set forth in this bill, the amounts listed in this part are appropriated for the department

of natural resources and environment for the fiscal year ending
 September 30, 2011, from the funds indicated in this part. The
 following is a summary of the appropriations in this part:

DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT

APPROPRIATION SUMMARY

Full-time equated unclassified positions..... 6.0

Full-time equated classified positions..... 3,668.5

GROSS APPROPRIATION..... \$ 720,653,900

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental

transfers 12,517,700

ADJUSTED GROSS APPROPRIATION..... \$ 708,136,200

Federal revenues:

Total federal revenues..... 261,331,500

Special revenue funds:

Total local revenues..... 0

Total private revenues..... 6,509,100

Total other state restricted revenues..... 398,191,300

State general fund/general purpose..... \$ 42,104,300

FUND SOURCE SUMMARY

Full-time equated unclassified positions..... 6.0

Full-time equated classified positions..... 3,668.5

GROSS APPROPRIATION..... \$ 720,653,900

Interdepartmental grant revenues:

IDG, engineering services to work orders..... 1,972,100

IDG, land acquisition services to work orders..... 417,000

IDG, MacMullan conference center revenue..... 1,413,100

1	IDG, MDSP.....	916,800
2	IDG, MDOT - Michigan transportation fund.....	1,132,600
3	IDT, interdivisional charges.....	2,053,400
4	IDT, laboratory services.....	4,612,700
5	Total interdepartmental grants and intradepartmental	
6	transfers	12,517,700
7	ADJUSTED GROSS APPROPRIATION.....	\$ 708,136,200
8	Federal revenues:	
9	Federal funds.....	261,331,500
10	Total federal revenues.....	261,331,500
11	Special revenue funds:	
12	Private funds.....	6,509,100
13	Total private revenues.....	6,509,100
14	Aboveground storage tank fees.....	471,400
15	Air emissions fees.....	12,116,600
16	Aircraft fees.....	274,800
17	Campground fund.....	282,800
18	Cervidae licensing and inspection fees.....	168,100
19	Clean Michigan initiative - clean water fund.....	3,912,100
20	Clean Michigan initiative fund.....	26,900
21	Cleanup and redevelopment fund.....	14,620,600
22	Commercial forest fund.....	58,600
23	Community pollution prevention fund.....	250,000
24	Electronic waste recycling fund.....	258,400
25	Environmental education fund.....	251,500
26	Environmental pollution prevention fund.....	1,576,700
27	Environmental protection fund.....	6,918,800

1	Environmental response fund.....	7,960,700
2	Fees and collections.....	488,000
3	Financial instruments.....	5,000,000
4	Forest development fund.....	32,957,000
5	Forest land user charges.....	592,500
6	Forest recreation account.....	1,514,300
7	Game and fish protection fund.....	59,285,200
8	Game and fish protection fund - deer habitat reserve .	2,617,500
9	Game and fish protection fund - fisheries settlement .	923,100
10	Game and fish protection fund - turkey permit fees ...	1,975,300
11	Game and fish protection fund - waterfowl fees	201,200
12	Game and fish - wildlife resource protection fund....	1,339,200
13	Game and fish protection fund - youth hunting and	
14	fishing education and outreach.....	48,700
15	Great Lakes protection fund.....	1,767,400
16	Groundwater discharge permit fees.....	1,584,200
17	Hazardous materials transportation permit fund.....	869,700
18	History fees fund.....	511,200
19	Infrastructure construction fund.....	420,700
20	Land and water permit fees.....	2,435,800
21	Land exchange facilitation fund.....	6,295,500
22	Landfill maintenance trust fund.....	60,000
23	Mackinac Island state park fund.....	1,721,100
24	Mackinac Island state park operation fund.....	175,400
25	Marine safety fund.....	3,798,000
26	Medical waste emergency response fund.....	321,300
27	Metallic mining surveillance fee revenue.....	37,100

1	Michigan heritage publications fund.....	50,000
2	Michigan natural resources trust fund.....	2,933,600
3	Michigan state parks endowment fund.....	12,007,800
4	Michigan state waterways fund.....	24,362,100
5	Mineral well regulatory fee revenue.....	207,600
6	Museum operations fund.....	535,600
7	Nonferrous metallic mineral surveillance.....	23,800
8	Nongame wildlife fund.....	727,300
9	NPDES fees.....	4,370,700
10	Off-road vehicle safety education fund.....	299,500
11	Off-road vehicle trail improvement fund.....	4,903,300
12	Oil and gas regulatory fund.....	10,621,400
13	Orphan well fund.....	2,138,100
14	Park improvement fund.....	44,460,700
15	Permanent snowmobile trail easement fund.....	700,000
16	Public swimming pool fund.....	669,800
17	Public use and replacement deed fees fund.....	100,000
18	Public utility assessments.....	869,300
19	Public water supply fees.....	4,583,900
20	Publication revenue.....	80,300
21	Recreation improvement account.....	1,512,300
22	Refined petroleum fund.....	37,696,500
23	Revitalization revolving loan fund.....	89,900
24	Revolving loan revenue bonds.....	11,400,000
25	Sand extraction fee revenue.....	78,400
26	Scrap tire regulatory fund.....	5,496,200
27	Septage waste contingency fund.....	40,300

1	Septage waste program fund.....	849,600
2	Settlement funds.....	2,407,900
3	Sewage sludge land application fee.....	1,060,400
4	Shop fees.....	19,000
5	Small business pollution prevention revolving loan fund	143,500
6	Snowmobile registration fee revenue.....	1,733,100
7	Snowmobile trail improvement fund.....	10,146,000
8	Soil erosion and sedimentation control training fund.	130,300
9	Solid waste management fund - staff account.....	5,686,800
10	Sportsmen against hunger fund.....	50,000
11	Stormwater permit fees.....	3,258,000
12	Strategic water quality initiatives fund.....	10,000,000
13	Underground storage tank fees.....	2,527,500
14	Waste reduction fee revenue.....	4,767,500
15	Wastewater operator training fees.....	190,000
16	Water analysis fees.....	4,063,700
17	Water pollution control revolving fund.....	3,422,500
18	Water quality protection fund.....	100,000
19	Water use reporting fees.....	589,700
20	Total other state restricted revenues.....	398,191,300
21	State general fund/general purpose.....	\$ 42,104,300
22	Sec 102. NATURAL RESOURCES COMMISSION	
23	Natural Resources Commission.....	\$ <u>82,100</u>
24	GROSS APPROPRIATION.....	\$ 82,100
25	Appropriated from:	
26	Special revenue funds:	
27	Forest development fund.....	8,800

1	Game and fish protection fund.....	22,400
2	Game and fish protection fund - deer habitat reserve .	1,500
3	Michigan state waterways fund.....	7,300
4	Park improvement fund.....	11,700
5	State general fund/general purpose.....	\$ 30,400
6	Sec 103. OFFICE OF THE GREAT LAKES	
7	Full-time equated classified positions.....	7.0
8	Office of the Great Lakes--7.0 FTE positions.....	\$ <u>1,072,400</u>
9	GROSS APPROPRIATION.....	\$ 1,072,400
10	Appropriated from:	
11	Federal revenues:	
12	Federal funds.....	319,100
13	Special revenue funds:	
14	Great Lakes protection fund.....	642,000
15	Settlement funds.....	111,300
16	State general fund/general purpose.....	\$ 0
17	Sec. 104. MACKINAC ISLAND STATE PARK COMMISSION	
18	Full-time equated classified positions.....	37.0
19	Mackinac Island park operations--22.0 FTE positions ..	\$ 1,549,100
20	Historical facilities system--15.0 FTE positions	<u>1,851,200</u>
21	GROSS APPROPRIATION.....	\$ 3,400,300
22	Appropriated from:	
23	Special revenue funds:	
24	Mackinac Island state park operation fund.....	175,400
25	Mackinac Island state park fund.....	1,670,200
26	State general fund/general purpose.....	\$ 1,554,700
27	Sec 105. EXECUTIVE OPERATIONS AND DEPARTMENT SUPPORT	

1	Full-time equated unclassified positions.....	6.0	
2	Full-time equated classified positions.....	436.5	
3	Unclassified salaries.....		\$ 604,600
4	Budget and support services--9.0 FTE positions		1,219,600
5	Central operations--57.0 FTE positions		5,410,700
6	Communications--119.3 FTE positions		12,089,700
7	Executive direction--30.0 FTE positions		3,969,800
8	Financial services--23.0 FTE positions		2,684,000
9	Grants administration--12.0 FTE positions		1,212,300
10	Land and facilities--134.2 FTE positions		20,783,800
11	Legal coordination--5.0 FTE positions		569,800
12	Pollution prevention and technical assistance--47.0		
13	FTE positions		6,186,900
14	Administrative hearings.....		481,000
15	Automated data processing.....		2,053,400
16	Building occupancy charges.....		9,560,800
17	Environmental support projects.....		5,000,000
18	Gifts and bequests.....		500,000
19	Great Lakes restoration initiative.....		65,000,000
20	Public use and replacement deed fees.....		100,000
21	Rent - privately owned property.....		<u>2,479,900</u>
22	GROSS APPROPRIATION.....		\$ 139,906,300
23	Appropriated from:		
24	Interdepartmental grant revenues:		
25	IDG, engineering services to work orders.....		1,972,100
26	IDG, land acquisition services to work orders.....		417,000
27	IDG, MacMullan conference center revenue.....		1,413,100

1	IDG, MDSP.....	85,700
2	IDT, interdivisional charges.....	2,053,400
3	IDT, laboratory services.....	496,300
4	Federal revenues:	
5	Federal funds.....	68,002,300
6	Special revenue funds:	
7	Private funds.....	1,650,100
8	Aboveground storage tank fees.....	57,700
9	Air emissions fees.....	2,064,900
10	Campground fund.....	16,100
11	Cleanup and redevelopment fund.....	1,380,800
12	Clean Michigan initiative fund.....	26,900
13	Environmental education fund.....	251,500
14	Environmental pollution prevention fund.....	110,200
15	Environmental protection fund.....	5,900
16	Environmental response fund.....	755,300
17	Fees and collections.....	40,800
18	Financial instruments.....	5,000,000
19	Forest development fund.....	4,059,300
20	Forest land user charges.....	10,200
21	Forest recreation account.....	93,300
22	Game and fish protection fund.....	11,129,500
23	Game and fish protection fund - deer habitat reserve .	222,400
24	Game and fish protection fund - turkey permit fees ...	149,600
25	Game and fish protection fund - waterfowl fees	1,600
26	Game and fish - wildlife resource protection fund....	61,400
27	Game and fish protection fund - youth hunting and	

1	fishing education and outreach.....	48,700
2	Great Lakes protection fund.....	87,800
3	Groundwater discharge permit fees.....	195,300
4	Hazardous materials transportation permit fund.....	37,100
5	History fees fund.....	511,200
6	Land and water permit fees.....	312,700
7	Land exchange facilitation fund.....	6,117,100
8	Marine safety fund.....	372,500
9	Medical waste emergency response fund.....	43,000
10	Metallic mining surveillance fee revenue.....	1,400
11	Michigan heritage publications fund.....	50,000
12	Michigan natural resources trust fund.....	1,250,500
13	Michigan state parks endowment fund.....	409,500
14	Michigan state waterways fund.....	1,044,600
15	Mineral well regulatory fee revenue.....	16,200
16	Museum operations fund.....	535,600
17	Nongame wildlife fund.....	28,900
18	NPDES fees.....	438,500
19	Off-road vehicle safety education fund.....	52,900
20	Off-road vehicle trail improvement fund.....	98,100
21	Oil and gas regulatory fund.....	1,244,100
22	Orphan well fund.....	43,000
23	Park improvement fund.....	4,412,300
24	Public swimming pool fund.....	68,200
25	Public use and replacement deed fees fund.....	100,000
26	Public utility assessments.....	49,400
27	Public water supply fees.....	270,400

1	Recreation improvement account.....	32,200
2	Refined petroleum fund.....	2,312,500
3	Sand extraction fee revenue.....	1,100
4	Scrap tire regulatory fund.....	200,300
5	Septage waste program fund.....	36,200
6	Settlement funds.....	489,900
7	Sewage sludge land application fee.....	107,400
8	Small business pollution prevention revolving loan fund	134,800
9	Snowmobile registration fee revenue.....	114,700
10	Snowmobile trail improvement fund.....	300,600
11	Soil erosion and sedimentation control training fund.	5,600
12	Solid waste management fund - staff account.....	618,700
13	Sportsmen against hunger fund.....	50,000
14	Stormwater permit fees.....	196,200
15	Underground storage tank fees.....	233,100
16	Waste reduction fee revenue.....	4,444,300
17	Wastewater operator training fees.....	6,400
18	Water analysis fees.....	374,900
19	Water use reporting fees.....	9,500
20	State general fund/general purpose.....	\$ 10,871,500
21	Sec. 106. WILDLIFE DIVISION	
22	Full-time equated classified positions.....	203.0
23	Wildlife management--194.0 FTE positions.....	\$ 28,633,300
24	Natural resources heritage--9.0 FTE positions.....	1,286,200
25	State game and wildlife area maintenance.....	<u>750,000</u>
26	GROSS APPROPRIATION.....	\$ 30,669,500
27	Appropriated from:	

1	Federal revenues:	
2	Federal funds.....	14,627,100
3	Special revenue funds:	
4	Private funds.....	114,600
5	Cervidae licensing and inspection fees.....	103,000
6	Forest development fund.....	67,700
7	Game and fish protection fund.....	9,351,700
8	Game and fish protection fund - deer habitat reserve .	2,164,000
9	Game and fish protection fund - turkey permit fees ...	1,751,400
10	Game and fish protection fund - waterfowl fees	103,600
11	Nongame wildlife fund.....	659,300
12	State general fund/general purpose.....	\$ 1,727,100
13	Sec. 107. FISHERIES DIVISION	
14	Full-time equated classified positions.....	232.0
15	Aquatic resource mitigation--2.0 FTE positions	\$ 924,100
16	Fish production--60.0 FTE positions	8,571,300
17	Fisheries resource management--170.0 FTE positions ...	<u>19,146,500</u>
18	GROSS APPROPRIATION.....	\$ 28,641,900
19	Appropriated from:	
20	Federal revenues:	
21	Federal funds.....	10,809,200
22	Special revenue funds:	
23	Private funds.....	116,700
24	Game and fish protection fund.....	16,792,900
25	Game and fish protection fund - fisheries settlement .	923,100
26	State general fund/general purpose.....	\$ 0
27	Sec. 108. WATER RESOURCE DIVISION	

1	Full-time equated classified positions.....	379.6	
2	Land and water interface permit programs--	101.0 FTE	
3	positions		\$ 12,217,400
4	Program direction and project assistance--	38.1 FTE	
5	positions		2,809,900
6	Water withdrawal assessment program--	3.0 FTE	
7	positions		430,000
8	Expedited water/wastewater permits--	3.0 FTE positions	420,700
9	Fish contaminant monitoring contracts.....		316,100
10	NPDES nonstormwater program--	94.7 FTE positions	11,443,200
11	Municipal assistance--	37.0 FTE positions	5,511,800
12	Surface water--	102.8 FTE positions	<u>15,535,900</u>
13	GROSS APPROPRIATION.....		\$ 48,685,000
14	Appropriated from:		
15	Interdepartmental grant revenues:		
16	IDG, MDOT - Michigan transportation fund.....		1,075,800
17	Federal revenues:		
18	Federal funds.....		17,048,700
19	Special revenue funds:		
20	Clean Michigan initiative fund - clean water fund....		3,912,100
21	Environmental protection fund.....		2,083,800
22	Environmental response fund.....		177,800
23	Infrastructure construction fund.....		420,700
24	Land and water permit fees.....		1,989,900
25	NPDES fees.....		3,734,500
26	Refined petroleum fund.....		425,800
27	Soil erosion and sedimentation control training fund.		122,200

1	Stormwater permit fees.....		2,977,700
2	Strategic water quality initiatives fund.....		400,000
3	Wastewater operator training fees.....		180,800
4	Water pollution control revolving fund.....		3,250,800
5	State general fund/general purpose.....	\$	10,884,400
6	Sec. 109. LAW ENFORCEMENT DIVISION		
7	Full-time equated classified positions.....	248.0	
8	Environmental investigations--20.0 FTE positions.....	\$	2,708,100
9	General law enforcement--228.0 FTE positions.....		<u>28,975,300</u>
10	GROSS APPROPRIATION.....	\$	31,683,400
11	Appropriated from:		
12	Federal revenues:		
13	Federal funds.....		5,909,900
14	Special revenue funds:		
15	Aboveground storage tank fees.....		5,100
16	Air emissions fees.....		149,800
17	Campground fund.....		2,800
18	Cervidae licensing and inspection fees.....		65,100
19	Cleanup and redevelopment fund.....		125,900
20	Environmental pollution prevention fund.....		10,300
21	Environmental protection fund.....		45,100
22	Environmental response fund.....		65,000
23	Fees and collections.....		3,800
24	Forest recreation account.....		63,500
25	Game and fish protection fund.....		17,352,300
26	Game and fish - wildlife resource protection fund....		1,215,800
27	Great Lakes protection fund.....		8,200

1	Groundwater discharge permit fees.....	17,200
2	Hazardous materials transportation permit fund.....	3,500
3	Land and water permit fees.....	36,600
4	Marine safety fund.....	1,397,200
5	Medical waste emergency response fund.....	4,100
6	Metallic mining surveillance fee revenue.....	500
7	Mineral well regulatory fee revenue.....	1,600
8	NPDES fees.....	41,300
9	Off-road vehicle safety education fund.....	85,200
10	Off-road vehicle trail improvement fund.....	1,304,000
11	Oil and gas regulatory fund.....	113,600
12	Orphan well fund.....	4,100
13	Park improvement fund.....	63,500
14	Public swimming pool fund.....	5,100
15	Public water supply fees.....	25,200
16	Refined petroleum fund.....	290,000
17	Sand extraction fee revenue.....	500
18	Scrap tire regulatory fund.....	96,500
19	Septage waste program fund.....	3,400
20	Settlement funds.....	22,200
21	Sewage sludge land application fee.....	9,700
22	Small business pollution prevention revolving loan fund	1,900
23	Snowmobile registration fee revenue.....	885,700
24	Soil erosion and sedimentation control training fund.	600
25	Stormwater permit fees.....	18,400
26	Underground storage tank fees.....	21,900
27	Waste reduction fee revenue.....	45,400

1	Wastewater operator training fees	600
2	Water analysis fees	28,200
3	Water use reporting fees	900
4	State general fund/general purpose	\$ 2,132,200
5	Sec. 110. RECREATION DIVISION	
6	Full-time equated classified positions	794.9
7	Recreational boating--163.5 FTE positions	\$ 15,357,300
8	State parks--631.4 FTE positions	48,043,800
9	State park improvement revenue bonds - debt service ..	<u>1,153,700</u>
10	GROSS APPROPRIATION	\$ 64,554,800
11	Appropriated from:	
12	Federal revenues:	
13	Federal funds	122,400
14	Special revenue funds:	
15	Private funds	370,300
16	Michigan state parks endowment fund	10,621,400
17	Michigan state waterways fund	15,357,300
18	Off-road vehicle trail improvement fund	257,300
19	Park improvement fund	37,826,100
20	State general fund/general purpose	\$ 0
21	Sec. 111. FOREST MANAGEMENT DIVISION	
22	Full-time equated classified positions	380.0
23	Adopt-a-forest program	\$ 25,000
24	Cooperative resource programs--12.0 FTE positions	1,095,700
25	Forest management and timber market development--165.0	
26	FTE positions	21,474,900
27	Forest fire equipment	500,000

1	Wildfire protection--122.0 FTE positions	11,913,900
2	Forest management initiative--10.0 FTE positions	837,900
3	Forest recreation--48.0 FTE positions	4,822,100
4	Minerals management--23.0 FTE positions	<u>2,670,800</u>
5	GROSS APPROPRIATION	\$ 43,340,300
6	Appropriated from:	
7	Federal revenues:	
8	Federal funds	2,694,600
9	Special revenue funds:	
10	Private funds	941,000
11	Aircraft fees	274,800
12	Commercial forest fund	52,100
13	Forest development fund	27,030,300
14	Forest land user charges	558,500
15	Forest recreation fund	1,297,100
16	Game and fish protection fund	1,555,400
17	Michigan natural resources trust fund	1,320,300
18	Michigan state parks endowment fund	598,300
19	Michigan state waterways fund	412,300
20	Off-road vehicle safety education fund	6,400
21	Off-road vehicle trail improvement fund	776,300
22	Recreation improvement account	345,300
23	Shop fees	19,000
24	Snowmobile registration fee revenue	15,100
25	Snowmobile trail improvement fund	1,703,800
26	State general fund/general purpose	\$ 3,739,700
27	Sec. 112. AIR QUALITY DIVISION	

1	Full-time equated classified positions.....	229.0	
2	Air quality programs--229.0 FTE positions		\$ 25,738,300
3	GROSS APPROPRIATION.....		\$ 25,738,300
4	Appropriated from:		
5	Federal revenues:		
6	Federal funds.....		7,164,100
7	Special revenue funds:		
8	Air emissions fees.....		9,334,400
9	Environmental response fund.....		114,600
10	Fees and collections.....		323,900
11	Oil and gas regulatory fund.....		116,300
12	Refined petroleum fund.....		3,026,400
13	State general fund/general purpose.....		\$ 5,658,600
14	Sec. 113. GROUNDWATER DIVISION		
15	Full-time equated classified positions.....	202.5	
16	Drinking water and environmental health--116.5 FTE		
17	positions		\$ 15,812,600
18	Groundwater discharge--20.0 FTE positions		2,908,600
19	Sewage sludge land application program--6.0 FTE		
20	positions		909,000
21	Coal and sand dune management--1.0 FTE position.....		137,000
22	Metallic mining reclamation program--1.0 FTE position		34,700
23	Mineral wells management--2.0 FTE positions		184,400
24	Nonferrous metallic mining--1.0 FTE position.....		23,800
25	Orphan well--2.0 FTE positions.....		2,076,700
26	Services to oil and gas--53.0 FTE positions		<u>8,761,200</u>
27	GROSS APPROPRIATION.....		\$ 30,848,000

1	Appropriated from:	
2	Federal revenues:	
3	Federal funds.....	9,395,500
4	Special revenue funds:	
5	Campground fund.....	253,900
6	Fees and collections.....	100,900
7	Groundwater discharge permit fees.....	1,310,800
8	Metallic mining surveillance fee revenue.....	34,700
9	Mineral well regulatory fee revenue.....	184,400
10	Nonferrous metallic mineral surveillance.....	23,800
11	Oil and gas regulatory fund.....	8,680,900
12	Orphan well fund.....	2,076,700
13	Public swimming pool fund.....	578,200
14	Public water supply fees.....	2,453,900
15	Publication revenue.....	80,300
16	Refined petroleum fund.....	576,900
17	Sand extraction fee revenue.....	76,500
18	Septage waste contingency fund.....	40,300
19	Septage waste program fund.....	395,300
20	Sewage sludge land application fee.....	909,000
21	Water use reporting fees.....	576,100
22	State general fund/general purpose.....	\$ 3,099,900
23	Sec. 114. REMEDIATION DIVISION	
24	Full-time equated classified positions.....	519.0
25	Contaminated site investigations, cleanup and	
26	revitalization--230.0 FTE positions.....	\$ 25,152,600
27	Federal cleanup project management--60.0 FTE positions	8,892,400

1	Laboratory services--59.0 FTE positions	7,677,400
2	Aboveground storage tank program--8.0 FTE positions ..	815,100
3	Hazardous waste management program--57.0 FTE positions	6,310,200
4	Low-level radioactive waste authority--2.0 FTE	
5	positions	804,100
6	Medical waste program--2.0 FTE positions	259,900
7	Radiological protection program--12.0 FTE positions ..	1,098,200
8	Scrap tire regulatory program--11.0 FTE positions	1,146,900
9	Solid waste management program--45.0 FTE positions ...	5,200,100
10	Underground storage tank program--33.0 FTE positions .	3,740,500
11	Emergency cleanup action.....	4,000,000
12	Environmental cleanup support.....	1,840,000
13	Refined petroleum product cleanup program.....	20,000,000
14	Superfund cleanup.....	<u>3,000,000</u>
15	GROSS APPROPRIATION.....	\$ 89,937,400
16	Appropriated from:	
17	Interdepartmental grant revenues:	
18	IDG, MDSP.....	802,000
19	IDT, laboratory services.....	3,959,500
20	Federal revenues:	
21	Federal funds.....	12,901,500
22	Special revenue funds:	
23	Private funds.....	166,400
24	Aboveground storage tank fees.....	390,600
25	Cleanup and redevelopment fund.....	12,610,700
26	Electronic waste recycling fund.....	258,400
27	Environmental pollution prevention fund.....	1,353,400

1	Environmental protection fund.....	4,782,900
2	Environmental response fund.....	6,586,400
3	Hazardous materials transportation permit fund.....	816,600
4	Landfill maintenance trust fund.....	60,000
5	Medical waste emergency response fund.....	259,900
6	Public utility assessments.....	804,100
7	Public water supply fees.....	268,000
8	Refined petroleum fund.....	29,731,500
9	Revitalization revolving loan fund.....	89,900
10	Scrap tire regulatory fund.....	1,146,900
11	Settlement funds.....	1,705,200
12	Solid waste management fund - staff account.....	4,861,000
13	Underground storage tank fees.....	2,054,800
14	Waste reduction fee revenue.....	80,700
15	Water analysis fees.....	3,449,900
16	State general fund/general purpose.....	\$ 797,100
17	Sec. 115. GRANTS	
18	Accessibility grants.....	\$ 1,000,000
19	Coastal management grants.....	2,000,000
20	Drinking water program grants.....	1,330,000
21	Federal - clean vessel act grants.....	400,000
22	Federal - forest stewardship grants.....	3,125,000
23	Federal - Great Lakes remedial action plan grants....	700,000
24	Federal - land and water conservation fund payments..	2,566,900
25	Federal - nonpoint source water pollution grants.....	6,500,000
26	Federal - rural community fire protection.....	300,000
27	Federal - urban forestry grants.....	4,000,000

1	Game and nongame wildlife fund grants	10,000
2	Grants to communities - federal oil, gas, and timber	
3	payments	3,450,000
4	Grants to counties - air pollution	83,700
5	Grants to counties - marine safety	3,450,000
6	Great Lakes research and protection grants	1,000,000
7	National recreational trails	3,950,000
8	Noncommunity water grants	1,400,000
9	Off-road vehicle safety training grants	150,000
10	Off-road vehicle trail improvement grants	2,454,000
11	Pollution prevention local grants	250,000
12	Radon grants	90,000
13	Recreation improvement fund grants	1,100,000
14	Scrap tire grants	3,700,000
15	Septage waste compliance grants	400,000
16	Snowmobile law enforcement grants	673,000
17	Snowmobile local grants program	8,004,000
18	Strategic water quality initiative loans	9,600,000
19	Trail easements	700,000
20	Water quality protection grants	100,000
21	Water pollution control and drinking water revolving	
22	funds	<u>82,943,000</u>
23	GROSS APPROPRIATION	\$ 145,429,600
24	Appropriated from:	
25	Federal revenues:	
26	Federal funds	101,274,900
27	Special revenue funds:	

1	Private funds.....	1,150,000
2	Community pollution prevention fund.....	250,000
3	Great Lakes protection fund.....	1,000,000
4	Marine safety fund.....	1,980,000
5	Nongame wildlife fund.....	10,000
6	Off-road vehicle safety education fund.....	150,000
7	Off-road vehicle trail improvement fund.....	2,454,000
8	Permanent snowmobile trail easement fund.....	700,000
9	Public water supply fees.....	1,400,000
10	Recreation improvement fund.....	1,100,000
11	Refined petroleum fund.....	83,700
12	Revolving loan revenue bonds.....	11,400,000
13	Scrap tire regulatory fund.....	3,700,000
14	Septage waste program fund.....	400,000
15	Snowmobile registration fee revenue.....	673,000
16	Snowmobile trail improvement fund.....	8,004,000
17	Strategic water quality initiatives fund.....	9,600,000
18	Water quality protection fund.....	100,000
19	State general fund/general purpose.....	\$ 0
20	Sec. 116. INFORMATION TECHNOLOGY	
21	Information technology services and projects.....	<u>\$ 17,686,000</u>
22	GROSS APPROPRIATION.....	\$ 17,686,000
23	Appropriated from:	
24	Interdepartmental grant revenues:	
25	IDG, MDSP.....	29,100
26	IDG, MDOT - Michigan transportation fund.....	56,800
27	IDT, laboratory services.....	156,900

1	Federal revenues:	
2	Federal funds.....	1,987,200
3	Special revenue funds:	
4	Aboveground storage tank fees.....	18,000
5	Air emissions fees.....	567,500
6	Campground fund.....	10,000
7	Cleanup and redevelopment fund.....	503,200
8	Commercial forest fund.....	6,500
9	Environmental pollution prevention fund.....	102,800
10	Environmental protection fund.....	1,100
11	Environmental response fund.....	261,600
12	Fees and collections.....	18,600
13	Forest development fund.....	1,790,900
14	Forest land user charges.....	23,800
15	Forest recreation account.....	60,400
16	Game and fish protection fund.....	3,081,000
17	Game and fish protection fund - deer habitat reserve .	94,600
18	Game and fish protection fund - turkey permit fees ...	74,300
19	Game and fish protection fund - waterfowl fees	6,000
20	Game and fish - wildlife resource protection fund....	62,000
21	Great Lakes protection fund.....	29,400
22	Groundwater discharge permit fees.....	60,900
23	Hazardous materials transportation permit fund.....	12,500
24	Land and water permit fees.....	96,600
25	Land exchange facilitation fund.....	178,400
26	Mackinac Island state park fund.....	50,900
27	Marine safety fund.....	48,300

1	Medical waste emergency response fund.....	14,300
2	Metallic mining surveillance fee revenue.....	500
3	Michigan natural resources trust fund.....	362,800
4	Michigan state parks endowment fund.....	378,600
5	Michigan state waterways fund.....	562,000
6	Mineral well regulatory fee revenue.....	5,400
7	Nongame wildlife fund.....	29,100
8	NPDES fees.....	156,400
9	Off-road vehicle safety education fund.....	5,000
10	Off-road vehicle trail improvement fund.....	13,600
11	Oil and gas regulatory fund.....	466,500
12	Orphan well fund.....	14,300
13	Park improvement fund.....	1,447,100
14	Public swimming pool fund.....	18,300
15	Public utility assessments.....	15,800
16	Public water supply fees.....	166,400
17	Recreation improvement account.....	34,800
18	Refined petroleum fund.....	1,249,700
19	Sand extraction fee revenue.....	300
20	Scrap tire regulatory fund.....	352,500
21	Septage waste program fund.....	14,700
22	Settlement funds.....	79,300
23	Sewage sludge land application fee.....	34,300
24	Small business pollution prevention revolving loan fund	6,800
25	Snowmobile registration fee revenue.....	44,600
26	Snowmobile trail improvement fund.....	137,600
27	Soil erosion and sedimentation control training fund.	1,900

1	Solid waste management fund - staff account		207,100
2	Stormwater permit fees		65,700
3	Underground storage tank fees		217,700
4	Waste reduction fee revenue		197,100
5	Wastewater operator training fees		2,200
6	Water analysis fees		210,700
7	Water pollution control revolving fund		171,700
8	Water use reporting fees		3,200
9	State general fund/general purpose	\$	1,608,700
10	Sec. 117. CAPITAL OUTLAY		
11	(1) RECREATIONAL LANDS AND INFRASTRUCTURE		
12	Deer and waterfowl habitat acquisition	\$	900,000
13	State game and wildlife area infrastructure		3,350,000
14	State parks repair and maintenance		<u>2,700,000</u>
15	GROSS APPROPRIATION	\$	6,950,000
16	Appropriated from:		
17	Federal revenues:		
18	Federal funds		4,025,000
19	Special revenue funds:		
20	Private funds		2,000,000
21	Game and fish protection fund - deer habitat reserve .		135,000
22	Game and fish protection fund - waterfowl fees		90,000
23	Park improvement fund		700,000
24	State general fund/general purpose	\$	0
25	(2) WATERWAYS BOATING PROGRAM		
26	Infrastructure improvements - state projects	\$	3,600,000
27	Infrastructure improvements - local projects		1,000,000

1	Boating program, state boating access sites:	
2	Selfridge, Macomb County, seawall repairs, stormwater	
3	management upgrades, new entrance and parking	
4	improvements (total authorized cost \$1,800,000;	
5	federal share \$1,350,000; state share \$450,000)	1,800,000
6	Union Lake, Oakland County, replacement site	
7	development including new entrance, parking,	
8	launch ramp, maneuver area, and vault toilet	
9	facility (total authorized cost \$1,000,000;	
10	federal share \$750,000; state share \$250,000)	1,000,000
11	Multiple locations, new site development and	
12	redevelopment (total authorized cost \$1,800,000;	
13	federal share \$1,350,000 state share \$450,000)	1,800,000
14	Boating program, local harbors and docks:	
15	Naubinway, Mackinac County, breakwater protection,	
16	dredging and engineering, phase II (total authorized	
17	cost is increased from \$210,000 to \$1,800,000; state	
18	share is increased from \$210,000 to \$1,710,000; local	
19	share is increased from \$0 to \$90,000)	1,500,000
20	East Jordan, Charlevoix County, dock demolition and	
21	rehabilitation, grading and shoreline protection,	
22	concrete walkways, utility upgrades, lighting and	
23	landscaping (total authorized cost \$2,058,000;	
24	state share \$514,400; local share \$1,543,600)	514,400
25	South Haven, Van Buren County, harbormaster building	
26	demolition and replacement (total authorized cost	
27	\$1,628,400; state share \$814,200; local share	

1	\$814,200)	<u>814,200</u>
2	GROSS APPROPRIATION.....	\$ 12,028,600
3	Appropriated from:	
4	Federal revenues:	
5	Federal funds.....	5,050,000
6	Special revenue funds:	
7	Michigan state waterways fund.....	6,978,600
8	State general fund/general purpose.....	\$ 0

9 PART 2

10 PROVISIONS CONCERNING APPROPRIATIONS

11 GENERAL SECTIONS

12 Sec. 201. Pursuant to section 30 of article IX of the state
 13 constitution of 1963, total state spending from state resources
 14 under part 1 for fiscal year 2010-2011 is \$440,295,600.00 and state
 15 spending from state resources to be paid to local units of
 16 government for fiscal year 2010-2011 is \$9,491,600.00. The itemized
 17 statement below identifies appropriations from which spending to
 18 local units of government will occur:

19 DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT

20 GRANTS

21	Grants to counties - marine safety.....	\$ 1,980,000
22	Off-road vehicle safety training grants.....	150,000
23	Off-road vehicle trail improvement grants.....	450,000
24	Recreation improvement fund grants.....	110,000
25	Snowmobile law enforcement grants.....	673,000

1	Noncommunity water grants.....	1,400,000
2	Scrap tire grants.....	500,000
3	Septage waste compliance program.....	400,000
4	CAPITAL OUTLAY	
5	Waterways boating program.....	<u>3,828,600</u>
6	TOTAL	\$ 9,491,600

7 Sec. 202. The appropriations authorized under this bill are
8 subject to the management and budget act, 1984 PA 431, MCL 18.1101
9 to 18.1594.

10 Sec. 203. As used in this bill:

11 (a) "FTE" means full-time equated.

12 (b) "IDG" means interdepartmental grant.

13 (c) "IDT" means intradepartmental transfer.

14 (d) "MDOT" means the Michigan department of transportation.

15 (e) "MDSP" means the Michigan department of state police.

16 (f) "NPDES" means national pollution discharge elimination
17 system.

18 Sec. 204. The civil service commission shall bill departments
19 and agencies at the end of the first fiscal quarter for the charges
20 authorized by section 5 of article XI of the state constitution of
21 1963. Payments shall be made for the total amount of the billing by
22 the end of the second fiscal quarter.

23 Sec. 205. The department receiving appropriations in part 1
24 shall use the Internet to fulfill the reporting requirements of
25 this bill. This requirement may include transmission of reports via
26 electronic mail to the recipients identified for each reporting
27 requirement, or it may include placement of reports on an Internet

1 or Intranet site.

2 Sec. 206. Appropriations of state restricted game and fish
3 protection funds have been made to the following departments and
4 agencies in their respective appropriation acts. The amounts
5 appropriated to these departments and agencies are listed below:

6	Legislative auditor general.....	\$	22,000
7	Attorney general.....		827,500
8	Department of technology, management, and budget		283,200
9	Department of treasury.....		1,787,900

10 Sec. 207. Pursuant to section 43703(3) of the natural
11 resources and environmental protection act, 1994 PA 451, MCL
12 324.43703, there is appropriated from the game and fish protection
13 trust fund to the game and fish protection account of the Michigan
14 conservation and recreation legacy fund, \$6,000,000.00 for the
15 fiscal year ending September 30, 2011.

16 Sec. 208. From the funds appropriated in part 1 for
17 information technology, departments and agencies shall pay user
18 fees to the department of technology, management, and budget for
19 technology-related services and projects. Such user fees shall be
20 subject to provisions of an interagency agreement between the
21 departments and agencies and the department of technology,
22 management, and budget.

23 Sec. 209. (1) Due to the current budgetary problems in this
24 state, out-of-state travel shall be limited to situations in which
25 1 or more of the following conditions apply:

26 (a) The travel is required by legal mandate or court order or
27 for law enforcement purposes.

1 (b) The travel is necessary to protect the health or safety of
2 Michigan citizens or visitors or to assist other states in similar
3 circumstances.

4 (c) The travel is necessary to produce budgetary savings or to
5 increase state revenues, including protecting existing federal
6 funds or securing additional federal funds.

7 (d) The travel is necessary to comply with federal
8 requirements.

9 (e) The travel is necessary to secure specialized training for
10 staff that is not available within this state.

11 (f) The travel is financed entirely by federal or nonstate
12 funds.

13 (2) Not later than January 1 of each year, each department
14 shall prepare a travel report listing all travel by classified and
15 unclassified employees outside this state in the immediately
16 preceding fiscal year that was funded in whole or in part with
17 funds appropriated in the department's budget. The report shall be
18 submitted to the senate and house of representatives standing
19 committees on appropriations, the senate and house fiscal agencies,
20 and the state budget director. The report shall include the
21 following information:

22 (a) The name of each person receiving reimbursement for travel
23 outside this state or whose travel costs were paid by this state.

24 (b) The destination of each travel occurrence.

25 (c) The dates of each travel occurrence.

26 (d) A brief statement of the reason for each travel
27 occurrence.

1 (e) The transportation and related costs of each travel
2 occurrence, including the proportion funded with state general
3 fund/general purpose revenues, the proportion funded with state
4 restricted revenues, the proportion funded with federal revenues,
5 and the proportion funded with other revenues.

6 (f) A total of all out-of-state travel funded for the
7 immediately preceding fiscal year.

8 Sec. 210. Funds appropriated in part 1 shall not be used for
9 the purchase of foreign goods or services, or both, if
10 competitively priced and of comparable quality American goods or
11 services, or both, are available. Preference shall be given to
12 goods or services, or both, manufactured or provided by Michigan
13 businesses, if they are competitively priced and of comparable
14 quality. In addition, preference should be given to goods or
15 services, or both, that are manufactured or provided by Michigan
16 businesses owned and operated by veterans, if they are
17 competitively priced and of comparable quality.

18 Sec. 211. The director shall take all reasonable steps to
19 ensure businesses in deprived and depressed communities compete for
20 and perform contracts to provide services or supplies, or both. The
21 director shall strongly encourage firms with which the department
22 contracts to subcontract with certified businesses in depressed and
23 deprived communities for services, supplies, or both.

24 Sec. 212. Funds appropriated in part 1 shall not be used by a
25 principal executive department, state agency, or authority to hire
26 a person to provide legal services that are the responsibility of
27 the attorney general. This prohibition does not apply to legal

1 services for bonding activities and for those activities that the
2 attorney general authorizes.

3 Sec. 213. (1) In addition to the funds appropriated in part 1,
4 there is appropriated an amount not to exceed \$33,000,000.00 for
5 federal contingency funds. These funds are not available for
6 expenditure until they have been transferred to another line item
7 in this bill under section 393(2) of the management and budget act,
8 1984 PA 431, MCL 18.1393.

9 (2) In addition to the funds appropriated in part 1, there is
10 appropriated an amount not to exceed \$10,000,000.00 for state
11 restricted contingency funds. These funds are not available for
12 expenditure until they have been transferred to another line item
13 in this bill under section 393(2) of the management and budget act,
14 1984 PA 431, MCL 18.1393.

15 (3) In addition to the funds appropriated in part 1, there is
16 appropriated an amount not to exceed \$200,000.00 for local
17 contingency funds. These funds are not available for expenditure
18 until they have been transferred to another line item in this bill
19 under section 393(2) of the management and budget act, 1984 PA 431,
20 MCL 18.1393.

21 (4) In addition to the funds appropriated in part 1, there is
22 appropriated an amount not to exceed \$1,500,000.00 for private
23 contingency funds. These funds are not available for expenditure
24 until they have been transferred to another line item in this bill
25 under section 393(2) of the management and budget act, 1984 PA 431,
26 MCL 18.1393.

27 Sec. 214. (1) The department of natural resources and

environment shall report all of the following information relative to allocations made from appropriations for the environmental cleanup and redevelopment program, state cleanup, emergency actions, superfund cleanup, the revitalization revolving loan program, the brownfield grants and loans program, the leaking underground storage tank cleanup program, the contaminated lake and river sediments cleanup program, the refined petroleum product cleanup program, and the environmental protection bond projects under section 19508(7) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19508, to the state budget director, the senate and house appropriations subcommittees on natural resources and environment, and the senate and house fiscal agencies:

(a) The name and location of the site for which an allocation is made.

(b) The nature of the problem encountered at the site.

(c) A brief description of how the problem will be resolved if the allocation is made for a response activity.

(d) The estimated date that site closure activities will be completed.

(e) The amount of the allocation, or the anticipated financing for the site.

(f) A summary of the sites and the total amount of funds expended at the sites at the conclusion of the fiscal year.

(g) The number of sites that would qualify as brownfields that were redeveloped.

(2) The report prepared under subsection (1) shall also

1 include all of the following:

2 (a) The status of all state-owned facilities that are on the
3 list compiled under part 201 of the natural resources and
4 environmental protection act, 1994 PA 451, MCL 324.20101 to
5 324.20142.

6 (b) The report shall include the total amount of funds
7 expended during the fiscal year and the total amount of funds
8 awaiting expenditure.

9 (c) The total amount of bonds issued for the environmental
10 protection bond program pursuant to part 193 of the natural
11 resources and environmental protection act, 1994 PA 451, MCL
12 324.19301 to 324.19306, and bonds issued pursuant to the clean
13 Michigan initiative act, 1998 PA 284, MCL 324.95101 to 324.95108.

14 (3) The report shall be made available by March 31 of each
15 year.

16 Sec. 215. (1) The department of natural resources and
17 environment is authorized to expend amounts remaining from the
18 current and prior fiscal year appropriations to meet funding needs
19 of legislatively approved sites for the environmental cleanup and
20 redevelopment program, the leaking underground storage tank cleanup
21 program, and the refined petroleum product cleanup program.

22 (2) Unexpended and unencumbered amounts remaining from
23 appropriations from the environmental protection bond fund
24 contained in 2003 PA 173 and 2006 PA 343 are appropriated for
25 expenditure for any site listed in this bill and any site listed in
26 the public acts referenced in this section.

27 (3) Unexpended and unencumbered amounts remaining from

1 appropriations from the cleanup and redevelopment fund contained in
2 2003 PA 173 are appropriated for expenditure for any site listed in
3 this bill and any site listed in the public acts referenced in this
4 section.

5 (4) Unexpended and unencumbered amounts remaining from
6 appropriations from the clean Michigan initiative fund - response
7 activities contained in 2000 PA 506, 2001 PA 120, 2003 PA 173, 2003
8 PA 237, 2004 PA 309, 2004 PA 350, 2005 PA 11, 2006 PA 343, and 2007
9 PA 121 are appropriated for expenditure for any site listed in this
10 bill and any site listed in the public acts referenced in this
11 section.

12 (5) Unexpended and unencumbered amounts remaining from
13 appropriations from the environmental protection fund contained in
14 2001 PA 43, 2002 PA 520, and 2003 PA 171 are appropriated for
15 expenditure for any site listed in this bill and any site listed in
16 the public acts referenced in this section.

17 (6) Unexpended and unencumbered amounts remaining from
18 appropriations from the refined petroleum fund activities contained
19 in 2005 PA 154, 2007 PA 121, 2008 PA 247, and 2009 PA 118 are
20 appropriated for expenditure for any site listed in this bill and
21 any site listed in the public acts referenced in this section.

22 Sec. 216. Unexpended settlement revenues at the end of the
23 fiscal year may be carried forward into the settlement fund in the
24 succeeding fiscal year up to a maximum carryforward of
25 \$2,500,000.00.

26 **EXECUTIVE OPERATIONS AND DEPARTMENT SUPPORT**

27 Sec. 301. The department of natural resources and environment

1 may charge the appropriations contained in part 1, including all
2 special maintenance and capital projects appropriated for the
3 fiscal year ending September 30, 2011, for engineering services
4 provided, a standard percentage fee to recover actual costs. The
5 department of natural resources and environment may use the revenue
6 derived to support the engineering services charges provided for in
7 part 1.

8 Sec. 302. The department of natural resources and environment
9 may charge land acquisition projects appropriated for the fiscal
10 year ending September 30, 2011, and for prior fiscal years, a
11 standard percentage fee to recover actual costs, and may use the
12 revenue derived to support the land acquisition service charges
13 provided for in part 1.

14 Sec. 303. As appropriated in part 1, the department of natural
15 resources and environment may charge both application fees and
16 transaction fees related to the exchange or sale of state-owned
17 land or rights in land authorized by part 21 of the natural
18 resources and environmental protection act, 1994 PA 451, MCL
19 324.2101 to 324.2162. The fees shall be set by the director of the
20 department of natural resources and environment at a rate which
21 allows the department to recover its costs for providing these
22 services.

23 Sec. 304. For the purposes of administering the museum store
24 as provided in section 7a of 1913 PA 271, MCL 399.7a, the
25 department of natural resources and environment is exempt from
26 section 261 of the management and budget act, 1984 PA 431, MCL
27 18.1261.

1 Sec. 305. As appropriated in part 1, proceeds in excess of
2 costs incurred in the conduct of auctions, sales, or transfers of
3 artifacts no longer considered suitable for the collections of the
4 state historical museum may be expended upon receipt for additional
5 material for the collection. The department of natural resources
6 and environment shall notify the chairpersons, vice chairpersons,
7 and minority vice chairpersons of the senate and house
8 appropriations subcommittees on natural resources and environment 1
9 week prior to any auctions or sales. Any unexpended funds may be
10 carried forward into the next succeeding fiscal year.

11 Sec. 306. As appropriated in part 1, funds collected by the
12 department for historical markers; document reproduction and
13 services; conferences, admissions, workshops, and training classes;
14 and the use of specialized equipment, facilities, exhibits,
15 collections, and software; shall be used for expenses necessary to
16 provide the required services. The department of natural resources
17 and environment may charge fees for the aforementioned services
18 including admission fees. Any unexpended funds may be carried
19 forward into the next succeeding fiscal year.

20 Sec. 307. From the funds appropriated in part 1 for
21 communications, \$22,500.00 shall be allocated to support the
22 operations of the Michigan freedom trail commission as specified in
23 section 4 of the Michigan freedom trail commission act, 1998 PA
24 409, MCL 399.84. These funds shall be used to reimburse commission
25 members, to pay for necessary contractual services of the
26 commission and to hire not more than 1.0 FTE position to support
27 commission operations.

REMEDIATION DIVISION

Sec. 401. Revenues remaining in the interdepartmental transfers, laboratory services at the end of the fiscal year shall carry forward into the succeeding fiscal year.

Sec. 402. The unexpended funds appropriated in part 1 for emergency cleanup actions and the refined petroleum product cleanup program are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the projects to be carried forward is to provide contaminated site cleanup.

(b) The projects will be accomplished by contract.

(c) The total estimated cost of all projects is identified in each line-item appropriation.

(d) The tentative completion date is September 30, 2015.

Sec. 403. Effective October 1, 2010, surplus funds not to exceed \$1,000,000.00 in the cleanup and redevelopment trust fund are hereby appropriated to the environmental protection fund.

Sec. 404. Effective October 1, 2010, surplus funds not to exceed \$1,000,000.00 in the community pollution prevention fund are hereby appropriated to the environmental protection fund.

WILDLIFE DIVISION

Sec. 501. From the funds appropriated in part 1, the department of natural resources and environment shall submit an annual report to the state budget director, the senate and house

1 appropriations subcommittees on natural resources and environment,
2 and the senate and house fiscal agencies that provide detail about
3 enforcement actions taken to eradicate bovine tuberculosis, the
4 number of infected deer found, new science it is working on to
5 detect bovine tuberculosis, and other relevant information about
6 the department's efforts to address the presence of bovine
7 tuberculosis in this state.

8 **FISHERIES DIVISION**

9 Sec. 601. (1) From the appropriation in part 1 for aquatic
10 resource mitigation, not more than \$758,000.00 shall be allocated
11 for grants to watershed councils, resource development councils,
12 soil conservation districts, local governmental units, and other
13 nonprofit organizations for stream habitat stabilization and soil
14 erosion control.

15 (2) The fisheries division in the department of natural
16 resources and environment shall develop priority and cost estimates
17 for all recommended projects.

18 **RECREATION DIVISION**

19 Sec. 701. Pursuant to section 1902(2) of the natural resources
20 and environmental protection act, 1994 PA 451, MCL 324.1902, there
21 is appropriated from the Michigan natural resources trust fund to
22 the Michigan state parks endowment fund an amount not to exceed
23 \$10,000,000.00 for the fiscal year ending September 30, 2011.

24 **FOREST MANAGEMENT DIVISION**

25 Sec. 801. In addition to the funds appropriated in part 1,
26 \$350,000.00 is appropriated to the department of natural resources
27 and environment to cover costs related to any declared emergency

1 involving the collapse of any abandoned mine shaft located on state
2 land. This appropriation shall not be expended unless the state
3 budget director recommends the expenditure and the department of
4 natural resources and environment notifies the house and senate
5 committees on appropriations.

6 Sec. 802. In addition to the money appropriated in this bill,
7 the department of natural resources and environment may receive and
8 expend money from federal sources for the purpose of providing
9 response to wildfires as required by a compact with the federal
10 government. If additional expenditure authorization is required,
11 the department of natural resources and environment shall notify
12 the state budget office that expenditure under this section is
13 required. The department of natural resources and environment shall
14 notify the house and senate appropriations subcommittees on natural
15 resources and environment and the house and senate fiscal agencies
16 of the expenditures under this section by November 1, 2011.

17 **GRANTS**

18 Sec. 901. If a certified health department does not exist in a
19 city, county, or district or does not fulfill its responsibilities
20 under part 117 of the natural resources and environmental
21 protection act, 1994 PA 451, MCL 324.11701 to 324.11720, then the
22 department of natural resources and environment may spend funds
23 appropriated in part 1 under the septage waste compliance program
24 in accordance with section 11716 of the natural resources and
25 environmental protection act, 1994 PA 451, MCL 324.11716.

26 Sec. 902. Federal pass-through funds to local institutions and
27 governments that are received in amounts in addition to those

1 included in part 1 for grants to communities - federal oil, gas,
2 and timber payments and that do not require additional state
3 matching funds are appropriated for the purposes intended. By
4 November 30, 2010, the department of natural resources and
5 environment shall report to the senate and house appropriations
6 subcommittees on natural resources and environment, the senate and
7 house fiscal agencies, and the state budget director on all amounts
8 appropriated under this section during the fiscal year ending
9 September 30, 2010.

10 **CAPITAL OUTLAY**

11 Sec. 1001. The appropriation made in this bill for the harbors
12 and docks program is for the purpose of participating with the
13 federal government and assisting political entities and
14 subdivisions of this state in the construction and improvement of
15 recreational boating facilities within this state. Subject to the
16 approval of the state administrative board, this money shall be
17 allocated by the department to the federal government, or to the
18 political entities or local units of government involved in the
19 particular projects. An allocation shall not exceed the state
20 portion as listed with each project description. The department
21 shall take the steps necessary to match federal money available for
22 the construction and improvement of recreational boating facilities
23 within the state, and to meet requirements of the federal
24 government.

25 Sec. 1002. (1) The director shall allocate lump-sum
26 appropriations made in this bill consistent with statutory
27 provisions and the purposes for which funds were appropriated.

1 Lump-sum allocations shall address priority program or facility
2 needs and may include, but are not limited to, design,
3 construction, remodeling and addition, special maintenance, major
4 special maintenance, energy conservation, and demolition.

5 (2) The state budget director may authorize that funds
6 appropriated for lump-sum appropriations shall be available for no
7 more than 3 fiscal years following the fiscal year in which the
8 original appropriation was made. Any remaining balance from
9 allocations made in this section shall lapse to the fund from which
10 it was appropriated pursuant to the lapsing of funds as provided in
11 the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

12 Sec. 1003. The appropriations in part 1 for capital outlay
13 shall be carried forward at the end of the fiscal year consistent
14 with the provisions of section 248 of the management and budget
15 act, 1984 PA 431, MCL 18.1248.