

SENATE SUBSTITUTE FOR
HOUSE BILL NO. 4311

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2009 and the fiscal year ending September 30, 2010; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS
FOR FISCAL YEAR 2008-2009

Sec. 101. There is appropriated for the various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2009, from the following funds:

APPROPRIATION SUMMARY

GROSS APPROPRIATION..... \$ 13,600,000

| | | | |
|----|--|----|---------------|
| 1 | Total interdepartmental grants and intradepartmental | | |
| 2 | transfers | | 0 |
| 3 | ADJUSTED GROSS APPROPRIATION..... | \$ | 13,600,000 |
| 4 | Total federal revenues..... | | 287,700,000 |
| 5 | Total local revenues..... | | 0 |
| 6 | Total private revenues..... | | 0 |
| 7 | Total other state restricted revenues..... | | 3,600,000 |
| 8 | State general fund/general purpose..... | \$ | (277,700,000) |
| 9 | Sec. 102. DEPARTMENT OF CORRECTIONS | | |
| 10 | (1) APPROPRIATION SUMMARY | | |
| 11 | GROSS APPROPRIATION..... | \$ | 9,800,000 |
| 12 | Interdepartmental grant revenues: | | |
| 13 | Total interdepartmental grants and intradepartmental | | |
| 14 | transfers | | 0 |
| 15 | ADJUSTED GROSS APPROPRIATION..... | \$ | 9,800,000 |
| 16 | Federal revenues: | | |
| 17 | Total federal revenues (ARRA)..... | | 189,600,000 |
| 18 | Special revenue funds: | | |
| 19 | Total local revenues..... | | 0 |
| 20 | Total private revenues..... | | 0 |
| 21 | Total other state restricted revenues..... | | (200,000) |
| 22 | State general fund/general purpose..... | \$ | (179,600,000) |
| 23 | (2) FIELD OPERATIONS ADMINISTRATION | | |
| 24 | Field operations..... | \$ | 0 |
| 25 | Field operations (ARRA)..... | | <u>0</u> |
| 26 | GROSS APPROPRIATION..... | \$ | 0 |

| | | |
|----|---|-----------------|
| 1 | Appropriated from: | |
| 2 | Federal revenues: | |
| 3 | Government services fund (ARRA) | 73,300,000 |
| 4 | Special revenue funds: | |
| 5 | Parole and probation oversight fees | (2,000,000) |
| 6 | Tether program, participant contributions | (3,000,000) |
| 7 | State general fund/general purpose | \$ (68,300,000) |
| 8 | (3) CORRECTIONAL FACILITIES ADMINISTRATION | |
| 9 | Prisoner store operations | \$ 4,800,000 |
| 10 | Prison food service (ARRA) | 0 |
| 11 | Transportation (ARRA) | <u>0</u> |
| 12 | GROSS APPROPRIATION | \$ 4,800,000 |
| 13 | Appropriated from: | |
| 14 | Federal revenues: | |
| 15 | Government services fund (ARRA) | 33,100,000 |
| 16 | Special revenue funds: | |
| 17 | Resident stores | 4,800,000 |
| 18 | State general fund/general purpose | \$ (33,100,000) |
| 19 | (4) CONSENT DECREES | |
| 20 | DOJ, psychiatric plan - MDCH mental health services | |
| 21 | (ARRA) | \$ <u>0</u> |
| 22 | GROSS APPROPRIATION | \$ 0 |
| 23 | Appropriated from: | |
| 24 | Federal revenues: | |
| 25 | Government services fund (ARRA) | 16,800,000 |
| 26 | State general fund/general purpose | \$ (16,800,000) |
| 27 | (5) NORTHERN REGION CORRECTIONAL FACILITIES | |

| | | | |
|----|--|----|--------------|
| 1 | Chippewa correctional facility - Kincheloe | \$ | (100) |
| 2 | Northern region support and services | | 100 |
| 3 | Standish maximum correctional facility - Standish | | |
| 4 | (ARRA) | | <u>0</u> |
| 5 | GROSS APPROPRIATION | \$ | 0 |
| 6 | Appropriated from: | | |
| 7 | Federal revenues: | | |
| 8 | Government services fund (ARRA) | | 12,200,000 |
| 9 | State general fund/general purpose | \$ | (12,200,000) |
| 10 | (6) HEALTH CARE | | |
| 11 | Hospital and specialty care services | \$ | 5,000,000 |
| 12 | Northern region clinical complexes (ARRA) | | 0 |
| 13 | Southeastern region clinical complexes (ARRA) | | 0 |
| 14 | Southwestern region clinical complexes (ARRA) | | <u>0</u> |
| 15 | GROSS APPROPRIATION | \$ | 5,000,000 |
| 16 | Appropriated from: | | |
| 17 | Federal revenues: | | |
| 18 | Government services fund (ARRA) | | 54,200,000 |
| 19 | State general fund/general purpose | \$ | (49,200,000) |
| 20 | Sec. 103. DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC | | |
| 21 | GROWTH | | |
| 22 | (1) APPROPRIATION SUMMARY | | |
| 23 | GROSS APPROPRIATION | \$ | 3,800,000 |
| 24 | Interdepartmental grant revenues: | | |
| 25 | Total interdepartmental grants and intradepartmental | | |
| 26 | transfers | | 0 |

| | | | |
|----|---|----|------------------|
| 1 | ADJUSTED GROSS APPROPRIATION..... | \$ | 3,800,000 |
| 2 | Federal revenues: | | |
| 3 | Total federal revenues..... | | 0 |
| 4 | Special revenue funds: | | |
| 5 | Total local revenues..... | | 0 |
| 6 | Total private revenues..... | | 0 |
| 7 | Total other state restricted revenues..... | | 3,800,000 |
| 8 | State general fund/general purpose..... | \$ | 0 |
| 9 | (2) MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY | | |
| 10 | Housing and rental assistance program..... | \$ | <u>3,800,000</u> |
| 11 | GROSS APPROPRIATION..... | \$ | 3,800,000 |
| 12 | Appropriated from: | | |
| 13 | Special revenue funds: | | |
| 14 | Michigan state housing development authority fees | | |
| 15 | and charges | | 3,800,000 |
| 16 | State general fund/general purpose..... | \$ | 0 |
| 17 | Sec. 104. HIGHER EDUCATION | | |
| 18 | (1) APPROPRIATION SUMMARY | | |
| 19 | GROSS APPROPRIATION..... | \$ | 0 |
| 20 | Interdepartmental grant revenues: | | |
| 21 | Total interdepartmental grants and intradepartmental | | |
| 22 | transfers | | 0 |
| 23 | ADJUSTED GROSS APPROPRIATION..... | \$ | 0 |
| 24 | Federal revenues: | | |
| 25 | Total federal revenues..... | | 170,466,500 |
| 26 | Special revenue funds: | | |

| | | | |
|----|--|-----------------|---|
| 1 | Total local revenues..... | | 0 |
| 2 | Total private revenues..... | | 0 |
| 3 | Total other state restricted revenues..... | (72,489,600) | |
| 4 | State general fund/general purpose..... | \$ (97,976,900) | |
| 5 | (2) GRANTS AND FINANCIAL AID | | |
| 6 | State competitive scholarships..... | \$ | 0 |
| 7 | Tuition grants..... | | 0 |
| 8 | Nursing scholarship and grant programs..... | | 0 |
| 9 | Michigan promise grant program..... | | 0 |
| 10 | Tuition incentive program..... | | 0 |
| 11 | GROSS APPROPRIATION..... | \$ | 0 |
| 12 | Appropriated from: | | |
| 13 | Federal revenues: | | |
| 14 | Higher education act of 1965, title IV, 20 USC..... | (2,641,200) | |
| 15 | Temporary assistance for needy families..... | 173,107,700 | |
| 16 | Special revenue funds: | | |
| 17 | Michigan merit award trust fund..... | (72,489,600) | |
| 18 | State general fund/general purpose..... | \$ (97,976,900) | |
| 19 | Sec. 105. DEPARTMENT OF HUMAN SERVICES | | |
| 20 | (1) APPROPRIATION SUMMARY | | |
| 21 | GROSS APPROPRIATION..... | \$ | 0 |
| 22 | Interdepartmental grant revenues: | | |
| 23 | Total interdepartmental grants and intradepartmental | | |
| 24 | transfers | | 0 |
| 25 | ADJUSTED GROSS APPROPRIATION..... | \$ | 0 |
| 26 | Federal revenues: | | |

| | | |
|----|--|---------------|
| 1 | Total federal revenues..... | (170,466,500) |
| 2 | Special revenue funds: | |
| 3 | Total local revenues..... | 0 |
| 4 | Total private revenues..... | 0 |
| 5 | Total other state restricted revenues..... | 72,489,600 |
| 6 | State general fund/general purpose..... | \$ 97,976,900 |
| 7 | (2) PUBLIC ASSISTANCE | |
| 8 | Family independence program..... | \$ <u>0</u> |
| 9 | GROSS APPROPRIATION..... | \$ 0 |
| 10 | Appropriated from: | |
| 11 | Federal revenues: | |
| 12 | Total federal revenues..... | (60,000,000) |
| 13 | Special revenue funds: | |
| 14 | Michigan merit award trust fund..... | 60,000,000 |
| 15 | State general fund/general purpose..... | \$ 0 |
| 16 | (3) LOCAL OFFICE STAFF AND OPERATIONS | |
| 17 | Field staff, salaries and wages..... | \$ <u>0</u> |
| 18 | GROSS APPROPRIATION..... | \$ 0 |
| 19 | Appropriated from: | |
| 20 | Federal revenues: | |
| 21 | Total federal revenues..... | (77,358,800) |
| 22 | Special revenue funds: | |
| 23 | Michigan merit award trust fund..... | 12,489,600 |
| 24 | State general fund/general purpose..... | \$ 64,869,200 |
| 25 | (4) CENTRAL SUPPORT ACCOUNTS | |
| 26 | Payroll taxes and fringe benefits..... | \$ <u>0</u> |
| 27 | GROSS APPROPRIATION..... | \$ 0 |

| | | | |
|----|--|----|--------------|
| 1 | Appropriated from: | | |
| 2 | Federal revenues: | | |
| 3 | Total federal revenues | | (33,107,700) |
| 4 | State general fund/general purpose | \$ | 33,107,700 |
| 5 | Sec. 106. DEPARTMENT OF STATE POLICE | | |
| 6 | (1) APPROPRIATION SUMMARY | | |
| 7 | GROSS APPROPRIATION | \$ | 0 |
| 8 | Interdepartmental grant revenues: | | |
| 9 | Total interdepartmental grants and intradepartmental | | |
| 10 | transfers | | 0 |
| 11 | ADJUSTED GROSS APPROPRIATION | \$ | 0 |
| 12 | Federal revenues: | | |
| 13 | Total federal revenues (ARRA) | | 98,100,000 |
| 14 | Special revenue funds: | | |
| 15 | Total local revenues | | 0 |
| 16 | Total private revenues | | 0 |
| 17 | Total other state restricted revenues | | 0 |
| 18 | State general fund/general purpose | \$ | (98,100,000) |
| 19 | (2) FORENSIC SCIENCES | | |
| 20 | Laboratory services (ARRA) | \$ | <u>0</u> |
| 21 | GROSS APPROPRIATION | \$ | 0 |
| 22 | Appropriated from: | | |
| 23 | Federal revenues: | | |
| 24 | Government services fund (ARRA) | | 8,100,000 |
| 25 | State general fund/general purpose | \$ | (8,100,000) |
| 26 | (3) POST UNIFORM SERVICES | | |

House Bill No. 4311 as amended November 5, 2009

| | | | |
|----|---|----|--------------|
| 1 | Uniform services (ARRA) | \$ | 0 |
| 2 | At-post troopers (ARRA) | | <u>0</u> |
| 3 | GROSS APPROPRIATION..... | \$ | 0 |
| 4 | Appropriated from: | | |
| 5 | Federal revenues: | | |
| 6 | Government services fund (ARRA) | | 76,300,000 |
| 7 | State general fund/general purpose..... | \$ | (76,300,000) |
| 8 | (4) SPECIAL INVESTIGATIONS | | |
| 9 | Criminal investigations (ARRA) | \$ | <u>0</u> |
| 10 | GROSS APPROPRIATION..... | \$ | 0 |
| 11 | Appropriated from: | | |
| 12 | Federal revenues: | | |
| 13 | Government services fund (ARRA) | | 13,700,000 |
| 14 | State general fund/general purpose..... | \$ | (13,700,000) |

15 PART 1A
 16 LINE-ITEM APPROPRIATIONS
 17 FOR FISCAL YEAR 2009-2010

18 Sec. 151. There is appropriated for the various state
 19 departments and agencies to supplement appropriations for the
 20 fiscal year ending September 30, 2010, from the following funds:

21 **APPROPRIATION SUMMARY**

| | | |
|----|--|-------------------|
| 22 | Full-time equated classified positions | <<20.0>> |
| 23 | GROSS APPROPRIATION..... | \$ <<12,613,000>> |
| 24 | Interdepartmental grant revenues: | |
| 25 | Total interdepartmental grants and intradepartmental | |

House Bill No. 4311 as amended November 5, 2009

| | | | |
|----|--|----|----------------|
| 1 | transfers | | 0 |
| 2 | ADJUSTED GROSS APPROPRIATION..... | \$ | <<12,613,000>> |
| 3 | Total federal revenues..... | | 1,279,600 |
| 4 | Total local revenues..... | | 0 |
| 5 | Total private revenues..... | | 0 |
| 6 | Total other state restricted revenues..... | | <<11,333,400>> |
| 7 | State general fund/general purpose..... | \$ | 0 |
| 8 | Sec. 152. DEPARTMENT OF AGRICULTURE | | |
| 9 | (1) APPROPRIATION SUMMARY | | |
| 10 | Full-time equated classified positions..... | | <<19.0>> |
| 11 | GROSS APPROPRIATION..... | \$ | <<7,088,000>> |
| 12 | Interdepartmental grant revenues: | | |
| 13 | Total interdepartmental grants and intradepartmental | | |
| 14 | transfers | | 0 |
| 15 | ADJUSTED GROSS APPROPRIATION..... | \$ | <<7,088,000>> |
| 16 | Federal revenues: | | |
| 17 | Total federal revenues..... | | 0 |
| 18 | Special revenue funds: | | |
| 19 | Total local revenues..... | | 0 |
| 20 | Total private revenues..... | | 0 |
| 21 | Total other state restricted revenues..... | | <<7,088,000>> |
| 22 | State general fund/general purpose..... | \$ | 00 |
| 23 | (2) EXECUTIVE | | |
| 24 | Full-time equated classified positions..... | | 5.0 |
| 25 | Producer security/grain dealers--5.0 FTE positions ... | \$ | <u>238,500</u> |
| 26 | GROSS APPROPRIATION..... | \$ | 238,500 |

House Bill No. 4311 as amended November 5, 2009

| | | | |
|----|---|----------|----------------------------------|
| 1 | Appropriated from: | | |
| 2 | Special revenue funds: | | |
| 3 | Industry support funds..... | | 75,000 |
| 4 | Licensing and inspection fees..... | | 163,500 |
| 5 | State general fund/general purpose..... | \$ | 0 |
| 6 | (3) FAIRS AND EXPOSITIONS | | |
| 7 | Full-time equated classified positions..... | 4.0 | |
| 8 | Fairs and racing--4.0 FTE positions..... | \$ | <<496,500>> |
| 9 | Purses and supplements - fairs/licensed tracks..... | | <<1,019,100>> |
| 10 | Licensed tracks - light horse racing..... | | <<56,800>> |
| 11 | Standardbred breeders' awards..... | | <<416,700>> |
| 12 | Standardbred purses and supplements - licensed tracks | | <<769,400>> |
| 13 | Standardbred sire stakes..... | | <<348,300>> |
| 14 | Standardbred training and stabling..... | | <<15,500>> |
| 15 | Thoroughbred owners' awards..... | | <<53,300>> |
| 16 | Thoroughbred program..... | | <<1,032,000>> |
| 17 | Thoroughbred sire stakes..... | | <<356,900>> |
| 18 | Distribution of outstanding winning tickets..... | | <u><<500,000>></u> |
| 19 | GROSS APPROPRIATION..... | \$ | <<5,064,500>> |
| 20 | Appropriated from: | | |
| 21 | Special revenue funds: | | |
| 22 | Agriculture equine industry development fund..... | | <<5,064,500>> |
| 23 | State general fund/general purpose..... | \$ | 0 |
| 24 | (4) OFFICE OF RACING COMMISSIONER | | |
| 25 | Full-time equated classified positions..... | <<10.0>> | |
| 26 | Office of racing commissioner--<<10.0>> FTE positions | \$ | <u><<1,785,000>></u> |
| 27 | GROSS APPROPRIATION..... | \$ | <<1,785,000>> |

House Bill No. 4311 as amended November 5, 2009

| | | | |
|----|---|----|------------------|
| 1 | Appropriated from: | | |
| 2 | Special revenue funds: | | |
| 3 | Agricultural equine industry development fund..... | | <<1,785,000>> |
| 4 | State general fund/general purpose..... | \$ | 0 |
| 5 | Sec. 153. DEPARTMENT OF COMMUNITY HEALTH | | |
| 6 | (1) APPROPRIATION SUMMARY | | |
| 7 | GROSS APPROPRIATION..... | \$ | 2,025,000 |
| 8 | Interdepartmental grant revenues: | | |
| 9 | Total interdepartmental grants and intradepartmental | | |
| 10 | transfers | | 0 |
| 11 | ADJUSTED GROSS APPROPRIATION..... | \$ | 2,025,000 |
| 12 | Federal revenues: | | |
| 13 | Total federal revenues..... | | 1,279,600 |
| 14 | Special revenue funds: | | |
| 15 | Total local revenues..... | | 0 |
| 16 | Total private revenues..... | | 0 |
| 17 | Total other state restricted revenues..... | | 745,400 |
| 18 | State general fund/general purpose..... | \$ | 0 |
| 19 | (2) HEALTH POLICY, REGULATION, AND PROFESSIONS | | |
| 20 | Primary care services..... | \$ | <u>2,025,000</u> |
| 21 | GROSS APPROPRIATION..... | \$ | 2,025,000 |
| 22 | Appropriated from: | | |
| 23 | Federal revenues: | | |
| 24 | Total other federal revenues..... | | 1,279,600 |
| 25 | State general fund/general purpose..... | \$ | 745,400 |
| 26 | (3) MEDICAL SERVICES | | |

| | | | |
|----|--|----|--------------------|
| 1 | Health plan services..... | \$ | <u>0</u> |
| 2 | GROSS APPROPRIATION..... | \$ | 0 |
| 3 | Appropriated from: | | |
| 4 | Special revenue funds: | | |
| 5 | Total other state restricted revenues..... | | 745,400 |
| 6 | State general fund/general purpose..... | \$ | (745,400) |
| 7 | Sec. 154. DEPARTMENT OF ENVIRONMENTAL QUALITY | | |
| 8 | (1) APPROPRIATION SUMMARY | | |
| 9 | GROSS APPROPRIATION..... | \$ | 2,000,000 |
| 10 | Interdepartmental grant revenues: | | |
| 11 | Total interdepartmental grants and intradepartmental | | |
| 12 | transfers | | 0 |
| 13 | ADJUSTED GROSS APPROPRIATION..... | \$ | 2,000,000 |
| 14 | Federal revenues: | | |
| 15 | Total federal revenues..... | | 0 |
| 16 | Special revenue funds: | | |
| 17 | Total local revenues..... | | 0 |
| 18 | Total private revenues..... | | 0 |
| 19 | Total other state restricted revenues..... | | 2,000,000 |
| 20 | State general fund/general purpose..... | \$ | 0 |
| 21 | (2) LAND AND WATER MANAGEMENT | | |
| 22 | Land and water interface positions--30.0 FTE positions | \$ | 3,845,400 |
| 23 | Wetlands protection--(30.0) FTE positions..... | | <u>(1,845,400)</u> |
| 24 | GROSS APPROPRIATION..... | \$ | 2,000,000 |
| 25 | Appropriated from: | | |
| 26 | Special revenue funds: | | |

| | | | |
|----|--|-----|------------------|
| 1 | Environmental protection fund..... | | 2,000,000 |
| 2 | State general fund/general purpose..... | \$ | 0 |
| 3 | Sec. 155. DEPARTMENT OF TREASURY | | |
| 4 | (1) APPROPRIATION SUMMARY | | |
| 5 | Full-time equated classified positions..... | 1.0 | |
| 6 | GROSS APPROPRIATION..... | \$ | 1,500,000 |
| 7 | Interdepartmental grant revenues: | | |
| 8 | Total interdepartmental grants and intradepartmental | | |
| 9 | transfers | | 0 |
| 10 | ADJUSTED GROSS APPROPRIATION..... | \$ | 1,500,000 |
| 11 | Federal revenues: | | |
| 12 | Total federal revenues..... | | 0 |
| 13 | Special revenue funds: | | |
| 14 | Total local revenues..... | | 0 |
| 15 | Total private revenues..... | | 0 |
| 16 | Total other state restricted revenues..... | | 1,500,000 |
| 17 | State general fund/general purpose..... | \$ | 0 |
| 18 | (2) TAX PROGRAMS | | |
| 19 | Full-time equated classified positions..... | 1.0 | |
| 20 | Bottle bill implementation--1.0 FTE position..... | \$ | <u>1,500,000</u> |
| 21 | GROSS APPROPRIATION..... | \$ | 1,500,000 |
| 22 | Appropriated from: | | |
| 23 | Special revenue funds: | | |
| 24 | Beverage container redemption antifraud fund..... | | 1,500,000 |
| 25 | State general fund/general purpose..... | \$ | 0 |

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PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2008-2009

GENERAL SECTIONS

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2009 is \$(274,100,000.00) and state appropriations paid to local units of government are \$0.

Sec. 202. The appropriations made and expenditures authorized under this act and the departments, commissions, boards, offices, and programs for which appropriations are made under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

DEPARTMENT OF STATE

Sec. 301. (1) Unexpended and unencumbered amounts of funds remaining in accounts appropriated in section 401 of 2005 PA 109, for implementing the help America vote act of 2002, 42 USC 15301 to 15545, for the secretary of state shall be reappropriated for the fiscal year ending September 30, 2009 for the same purposes as the original appropriation.

(2) The funds shall remain available for expenditure to implement provisions of the help America vote act of 2002, 42 USC 15301 to 15545, section 37 of the Michigan election law, 1954 PA 116, MCL 168.37, and other election reforms. Consistent with the

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1 help America vote act of 2002, 42 USC 15301 to 15545, the
2 unexpended funds reappropriated into the help America vote act line
3 item are considered work project appropriations and any
4 unencumbered or unallotted funds are carried over into succeeding
5 fiscal years. The following is in compliance with section 451a(1)
6 of the management and budget act, 1984 PA 431, MCL 18.1451a:

7 (a) The purpose of the project is to implement provisions of
8 the help America vote act of 2002, 42 USC 15301 to 15545, section
9 37 of the Michigan election law, 1954 PA 116, MCL 168.37, and other
10 election reforms.

11 (b) These projects will be accomplished by state employees, by
12 contracts with private vendors, or by grants to local units of
13 government.

14 (c) The total estimated cost of these projects is identified
15 in each line-item appropriation.

16 (d) The tentative completion date for these projects is
17 September 30, 2013.

PART 2A

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2009-2010

GENERAL SECTIONS

22 Sec. 1201. In accordance with the provisions of section 30 of
23 article IX of the state constitution of 1963, total state spending
24 from state resources in this appropriation act for the fiscal year
25 ending September 30, 2010 is <<\$11,333,400.00>> and state
26 appropriations paid to local units of government are \$0.

1 Sec. 1202. The appropriations made and expenditures authorized
2 under this act and the departments, commissions, boards, offices,
3 and programs for which appropriations are made under this act are
4 subject to the management and budget act, 1984 PA 431, MCL 18.1101
5 to 18.1594.

6 DEPARTMENT OF AGRICULTURE

7 Sec. 1301. Within 60 days of the close of each fiscal quarter,
8 the department shall report to the state budget director, the
9 senate and house subcommittees on agriculture, and the senate and
10 house fiscal agencies on the agriculture equine industry
11 development fund established in section 20 of the horse racing law
12 of 1995, 1995 PA 279, MCL 431.320. The report shall do all of the
13 following:

14 (a) Identify actual revenue through the preceding fiscal
15 quarter and projected revenue and fund balance through the end of
16 the fiscal year.

17 (b) Identify simulcast racing revenue generated by each
18 licensed track, revenue from license fees, revenue generated from
19 the casino wagering tax, and revenue from other sources.

20 (c) Identify the spending targets or budgeted amounts from the
21 fund by line item for the fiscal year and compare the spending
22 targets to the appropriated amounts for each line item.

23 Sec. 1302. From the amount appropriated in part 1 for purses
24 and supplements - fairs/licensed tracks, \$140,000.00 is to be used
25 for state purse supplements at state licensed pari-mutuel tracks
26 for races composed only of Michigan-bred horses segregated into a

1 4-year-old colt trot division, a 4-year-old filly trot division, a
2 4-year-old colt pace division, and a 4-year-old filly pace
3 division.

4 Sec. 1303. Included in the appropriation made in part 1 for
5 the thoroughbred program is \$15,000.00 for the Michigan united
6 thoroughbred breeders and owners association to conduct a
7 thoroughbred yearling show. The Michigan united thoroughbred
8 breeders and owners association shall submit to the department an
9 itemized list of expenses showing that the expenses of the yearling
10 show were paid.

11 Sec. 1304. From the funds appropriated in part 1 for
12 thoroughbred owners' awards, awards shall be distributed pursuant
13 to section 20 of the horse racing law of 1995, 1995 PA 279, MCL
14 431.320.

15 Sec. 1305. Of the amount appropriated in part 1 for purses and
16 supplements - fairs/licensed tracks, a sufficient amount is
17 appropriated to provide for overnight purse supplements pursuant to
18 the horse racing law of 1995, 1995 PA 279, MCL 431.301 to 431.336.

19 Sec. 1306. The funds appropriated in part 1 for distribution
20 of outstanding winning tickets are not available for expenditure
21 until they are deposited in the Michigan agriculture equine
22 industry development fund pursuant to section 2 of 1951 PA 90, MCL
23 431.252. These funds shall be expended in accordance with section 2
24 of 1951 PA 90, MCL 431.252. The department shall provide notice to
25 the senate and house appropriations subcommittees on agriculture at
26 least 10 days before the funds are expended. This notice shall
27 include the amount that each program receives from the outstanding

1 winning ticket revenue deposited in the Michigan agriculture equine
2 industry development fund.

3 Sec. 1307. In the event there is no live thoroughbred race
4 meet in 2009 or 2010, all purse money and program money
5 appropriated for the thoroughbred industry in fiscal year 2008-2009
6 and fiscal year 2009-2010 shall be held in escrow for a period not
7 to exceed 18 months, or until a thoroughbred race meet license is
8 applied for and granted by the office of racing commissioner. In
9 the event there is no thoroughbred race meet in 2009 or 2010, the
10 purse pool distribution order to be issued by the office of racing
11 commissioner in 2010 that delineates distribution between the
12 thoroughbred race meet that has been held at Great Lakes downs and
13 the joint thoroughbred/quarterhorse meet held in Mt. Pleasant shall
14 be the same distribution formula as issued in 2009, with the
15 thoroughbred portion being held in escrow.

16 Sec. 1308. The office of racing commissioner shall provide
17 each certified horsemen's organization a minimum of 30 days notice
18 before submitting a request for rule-making with the state office
19 of administrative hearings and rules. The notice shall include all
20 information as is required by the request for rule-making with the
21 state office of administrative hearings and rules.

22 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

23 **LAND AND WATER MANAGEMENT**

24 Sec. 1401. Effective October 1, 2009, surplus funds not to
25 exceed \$3,000,000.00 in the cleanup and redevelopment trust fund
26 are hereby appropriated to the environmental protection fund.

1 Sec. 1402. Effective October 1, 2009, surplus funds not to
2 exceed \$3,000,000.00 in the community pollution prevention fund are
3 hereby appropriated to the environmental protection fund.

4 DEPARTMENT OF TREASURY

5 Sec. 1501. Effective October 1, 2009, surplus funds not to
6 exceed \$1,500,000.00 from the cleanup and redevelopment trust fund
7 are hereby appropriated to the beverage container redemption
8 antifraud fund, created in the beverage container redemption
9 antifraud act, 2008 PA 388, MCL 445.631 to 445.643.

10 Sec. 1502. From the funds appropriated in part 1A in the line
11 item for bottle bill implementation, \$1,500,000.00 shall be used
12 for the purposes described in the beverage container redemption
13 antifraud act, 2008 PA 388, MCL 445.631 to 445.643.