

SUBSTITUTE FOR
HOUSE BILL NO. 4311

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2009; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2009, from the following funds:

APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	9,800,000
Interdepartmental grant revenues:		

1	Total interdepartmental grants and intradepartmental		
2	transfers		0
3	ADJUSTED GROSS APPROPRIATION.....	\$	9,800,000
4	Federal revenues:		
5	Total federal revenues.....		0
6	Special revenue funds:		
7	Total local revenues.....		0
8	Total private revenues.....		0
9	Total other state restricted revenues.....		(200,000)
10	State general fund/general purpose.....	\$	10,000,000
11	Sec. 102. DEPARTMENT OF CORRECTIONS		
12	(1) APPROPRIATION SUMMARY		
13	GROSS APPROPRIATION.....	\$	9,800,000
14	Interdepartmental grant revenues:		
15	Total interdepartmental grants and intradepartmental		
16	transfers		0
17	ADJUSTED GROSS APPROPRIATION.....	\$	9,800,000
18	Federal revenues:		
19	Total federal revenues.....		0
20	Special revenue funds:		
21	Total local revenues.....		0
22	Total private revenues.....		0
23	Total other state restricted revenues.....		(200,000)
24	State general fund/general purpose.....	\$	10,000,000
25	(2) FIELD OPERATIONS ADMINISTRATION		
26	Field operations.....	\$	<u>0</u>

1	GROSS APPROPRIATION.....	\$	0
2	Appropriated from:		
3	Special revenue funds:		
4	Parole and probation oversight fees.....		(2,000,000)
5	Tether program, participant contributions.....		(3,000,000)
6	State general fund/general purpose.....	\$	5,000,000
7	(3) CORRECTIONAL FACILITIES ADMINISTRATION		
8	Prisoner store operations.....	\$	<u>4,800,000</u>
9	GROSS APPROPRIATION.....	\$	4,800,000
10	Appropriated from:		
11	Special revenue funds:		
12	Resident stores.....		4,800,000
13	State general fund/general purpose.....	\$	0
14	(4) NORTHERN REGION CORRECTIONAL FACILITIES		
15	Chippewa correctional facility - Kincheloe.....	\$	(100)
16	Northern region support and services.....		<u>100</u>
17	GROSS APPROPRIATION.....	\$	0
18	Appropriated from:		
19	State general fund/general purpose.....	\$	0
20	(5) HEALTH CARE		
21	Hospital and specialty care services.....	\$	<u>5,000,000</u>
22	GROSS APPROPRIATION.....	\$	5,000,000
23	Appropriated from:		
24	State general fund/general purpose.....	\$	5,000,000
25	Sec. 103. HIGHER EDUCATION		
26	(1) APPROPRIATION SUMMARY		

1	GROSS APPROPRIATION.....	\$	0
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and intradepartmental		
4	transfers		0
5	ADJUSTED GROSS APPROPRIATION.....	\$	0
6	Federal revenues:		
7	Total federal revenues.....		170,466,500
8	Special revenue funds:		
9	Total local revenues.....		0
10	Total private revenues.....		0
11	Total other state restricted revenues.....		(72,489,600)
12	State general fund/general purpose.....	\$	(97,976,900)
13	(2) GRANTS AND FINANCIAL AID		
14	State competitive scholarships.....	\$	0
15	Tuition grants.....		0
16	Nursing scholarship and grant programs.....		0
17	Michigan promise grant program.....		0
18	Tuition incentive program.....		<u>0</u>
19	GROSS APPROPRIATION.....	\$	0
20	Appropriated from:		
21	Federal revenues:		
22	Higher education act of 1965, title IV, 20 USC.....		(2,641,200)
23	Temporary assistance for needy families.....		173,107,700
24	Special revenue funds:		
25	Michigan merit award trust fund.....		(72,489,600)
26	State general fund/general purpose.....	\$	(97,976,900)

1	Sec. 104. DEPARTMENT OF HUMAN SERVICES		
2	(1) APPROPRIATION SUMMARY		
3	GROSS APPROPRIATION.....	\$	0
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and intradepartmental		
6	transfers		0
7	ADJUSTED GROSS APPROPRIATION.....	\$	0
8	Federal revenues:		
9	Total federal revenues.....		(170,466,500)
10	Special revenue funds:		
11	Total local revenues.....		0
12	Total private revenues.....		0
13	Total other state restricted revenues.....		72,489,600
14	State general fund/general purpose.....	\$	97,976,900
15	(2) PUBLIC ASSISTANCE		
16	Family independence program.....	\$	<u>0</u>
17	GROSS APPROPRIATION.....	\$	0
18	Appropriated from:		
19	Federal revenues:		
20	Total federal revenues.....		(60,000,000)
21	Special revenue funds:		
22	Michigan merit award trust fund.....		60,000,000
23	State general fund/general purpose.....	\$	0
24	(3) LOCAL OFFICE STAFF AND OPERATIONS		
25	Field staff, salaries and wages.....	\$	<u>0</u>
26	GROSS APPROPRIATION.....	\$	0
27	Appropriated from:		

1	Federal revenues:	
2	Total federal revenues.....	(77,358,800)
3	Special revenue funds:	
4	Michigan merit award trust fund.....	12,489,600
5	State general fund/general purpose.....	\$ 64,869,200
6	(4) CENTRAL SUPPORT ACCOUNTS	
7	Payroll taxes and fringe benefits.....	\$ <u>0</u>
8	GROSS APPROPRIATION.....	\$ 0
9	Appropriated from:	
10	Federal revenues:	
11	Total federal revenues.....	(33,107,700)
12	State general fund/general purpose.....	\$ 33,107,700

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PART 2

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PROVISIONS CONCERNING APPROPRIATIONS

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GENERAL SECTIONS

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Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2009 is \$9,800,000.00 and state appropriations paid to local units of government are \$0.

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Sec. 202. The appropriations made and expenditures authorized under this act and the departments, commissions, boards, offices, and programs for which appropriations are made under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

1 **DEPARTMENT OF STATE**

2 Sec. 301. (1) Unexpended and unencumbered amounts of funds
3 remaining in accounts appropriated in section 401 of 2005 PA 109,
4 for implementing the help America vote act of 2002, 42 USC 15301 to
5 15545, for the secretary of state shall be reappropriated for the
6 fiscal year ending September 30, 2009 for the same purposes as the
7 original appropriation.

8 (2) The funds shall remain available for expenditure to
9 implement provisions of the help America vote act of 2002, 42 USC
10 15301 to 15545, section 37 of the Michigan election law, 1954 PA
11 116, MCL 168.37, and other election reforms. Consistent with the
12 help America vote act of 2002, 42 USC 15301 to 15545, the
13 unexpended funds reappropriated into the help America vote act line
14 item are considered work project appropriations and any
15 unencumbered or unallotted funds are carried over into succeeding
16 fiscal years. The following is in compliance with section 451a(1)
17 of the management and budget act, 1984 PA 431, MCL 18.1451a:

18 (a) The purpose of the project is to implement provisions of
19 the help America vote act of 2002, 42 USC 15301 to 15545, section
20 37 of the Michigan election law, 1954 PA 116, MCL 168.37, and other
21 election reforms.

22 (b) These projects will be accomplished by state employees, by
23 contracts with private vendors, or by grants to local units of
24 government.

25 (c) The total estimated cost of these projects is identified
26 in each line-item appropriation.

1 (d) The tentative completion date for these projects is
2 September 30, 2013.