

HUMAN SERVICES

Summary: FY 2009-10 House-Passed Bill Senate Bill 248

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	FY 2008-09 YTD	FY 2009-10 Executive	FY 2009-10 Senate	FY 2009-10 House	FY 2009-10 Enacted	Difference: House from FY 2008-09 YTD	
						Amount	%
IDG/IDT	\$2,416,700	\$2,426,600	\$2,426,600	\$0		(\$2,416,700)	(100)
Federal	4,513,763,200	4,922,281,100	4,937,312,400	0		(4,513,763,200)	(100)
Local	46,074,500	41,523,400	37,819,400	0		(46,074,500)	(100)
Private	10,137,400	9,822,200	9,822,200	0		(10,137,400)	(100)
Restricted	61,569,500	56,845,400	56,845,400	0		(61,569,500)	(100)
GF/GP	1,123,721,400	1,026,500,700	793,032,100	0		(1,123,721,400)	(100)
Gross	\$5,757,682,700	\$6,059,399,400	\$5,837,258,100	\$0		(\$5,757,682,700)	(100)
FTEs	10,401.8	11,224.5	10,711.8	0.0		(10,401.8)	(100)

Overview

The Department of Human Services (DHS) administers a wide range of programs and services to assist Michigan's most vulnerable families, including public assistance programs that provide direct cash support as well as assistance with food, day care and other emergency needs. The Department is also charged with protecting children and assisting families by administering foster care, adoption and family preservation programs, and by enforcing child support laws. The DHS is also responsible for delivering juvenile justice services and for licensing day care, adult foster care, and child welfare agencies in the state.

Major Budget Changes From FY 2008-09 YTD Appropriations

The House passed a zero budget bill for the Department of Human Services, which contains no line item appropriations and minimal boilerplate language. This would leave all budget items open as matters of difference for consideration by a House-Senate conference committee on the bill.

Major Boilerplate Changes From FY 2008-09

Sec. 203. Expenditure Information on the Internet

Includes new language requiring DHS to post and maintain expenditure information on a publicly accessible Internet site; provides the department shall not be required to hire additional employees to comply with this section.