

# SENATE BILL No. 250

## EXECUTIVE BUDGET BILL

February 21, 2007, Introduced by Senators SWITALSKI and SCHAUER and referred to the Committee on Appropriations.

A bill to make appropriations for the department of education and certain other purposes relating to education for the fiscal year ending September 30, 2008; to provide for the expenditure of the appropriations; to prescribe the powers and duties of certain state departments, school districts, and other governmental bodies; and to provide for the disposition of fees and other income received by certain legal entities and state agencies.

### THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

#### PART 1

#### LINE-ITEM APPROPRIATIONS

Sec. 101. Subject to the conditions set forth in this bill, the amounts listed in this part are appropriated for the department of education for the fiscal year ending September 30, 2008, from

the funds indicated in this part. The following is a summary of the appropriations in this part:

**DEPARTMENT OF EDUCATION**

**APPROPRIATION SUMMARY:**

Full-time equated unclassified positions.....	6.0	
Full-time equated classified positions.....	435.5	
GROSS APPROPRIATION.....	\$	93,144,700
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers .....	\$	0
ADJUSTED GROSS APPROPRIATION.....	\$	93,144,700
Federal revenues:		
Total federal revenues.....		69,181,000
Special revenue funds:		
Local cost sharing (schools for blind/deaf) .....		6,104,200
Local school district service fees.....		306,700
Total local revenues.....		6,410,900
Gifts, bequests, and donations.....		740,600
Private foundations.....		2,431,200
Total private revenues.....		3,171,800
Total local and private revenues.....		9,582,700
Certification fees.....		6,521,700
Commodity distribution fees.....		71,700
Student insurance revenue.....		218,600
Teacher testing fees.....		523,500
Tenant rent.....		261,000
Training and orientation workshop fees.....		150,000

1	Teacher college review fees.....	54,000
2	Total other state restricted revenues.....	7,800,500
3	State general fund/general purpose.....	\$ 6,580,500
4	<b>Sec. 102. STATE BOARD OF EDUCATION/OFFICE OF THE</b>	
5	<b>SUPERINTENDENT</b>	
6	Full-time equated unclassified positions..... 6.0	
7	Full-time equated classified positions..... 16.0	
8	State board of education, per diem payments.....	\$ 24,400
9	Unclassified positions--6.0 FTE positions.....	515,600
10	State board/superintendent operations--16.0 FTE	
11	positions .....	<u>3,018,600</u>
12	GROSS APPROPRIATION.....	\$ 3,558,600
13	Appropriated from:	
14	Federal revenues:	
15	Federal revenues.....	1,969,400
16	Special revenue funds:	
17	Certification fees.....	199,100
18	Private foundations.....	26,700
19	State general fund/general purpose.....	\$ 1,363,400
20	<b>Sec. 103. CENTRAL SUPPORT</b>	
21	Full-time equated classified positions..... 26.0	
22	Central support--26.0 FTE positions.....	\$ 3,630,200
23	Worker's compensation.....	45,000
24	Building occupancy charges - property management	
25	services .....	1,492,300
26	Human resources optimization user charges.....	23,900
27	Tenant rent.....	261,000

1	Training and orientation workshops .....	150,000
2	Terminal leave payments .....	<u>574,700</u>
3	GROSS APPROPRIATION .....	\$ 6,177,100
4	Appropriated from:	
5	Federal revenues:	
6	Federal revenues .....	3,649,900
7	Special revenue funds:	
8	Certification fees .....	407,800
9	Local cost sharing (schools for blind/deaf) .....	68,400
10	Teacher testing fees .....	14,700
11	Tenant rent .....	261,000
12	Training and orientation workshop fees .....	150,000
13	State general fund/general purpose .....	\$ 1,625,300
14	<b>Sec. 104. INFORMATION TECHNOLOGY SERVICES</b>	
15	Information technology operations .....	<u>\$ 2,829,700</u>
16	GROSS APPROPRIATION .....	\$ 2,829,700
17	Appropriated from:	
18	Federal revenues:	
19	Federal revenues .....	1,741,700
20	Special revenue funds:	
21	Certification fees .....	209,000
22	Local cost sharing (schools for blind/deaf) .....	104,000
23	State general fund/general purpose .....	\$ 775,000
24	<b>Sec. 105. SPECIAL EDUCATION SERVICES</b>	
25	Full-time equated classified positions .....	49.0
26	Special education operations--49.0 FTE positions .....	<u>\$ 11,336,700</u>
27	GROSS APPROPRIATION .....	\$ 11,336,700

1	Appropriated from:	
2	Federal revenues:	
3	Federal revenues.....	10,972,800
4	Special revenue funds:	
5	Certification fees.....	38,400
6	Private foundations.....	104,800
7	State general fund/general purpose.....	\$ 220,700
8	<b>Sec. 107. MICHIGAN SCHOOLS FOR THE DEAF AND BLIND</b>	
9	Full-time equated classified positions.....	103.0
10	Michigan schools for the deaf and blind	
11	operations--102.0 FTE positions.....	\$ 12,659,000
12	Summer institute.....	90,000
13	Camp Tuhsmeheeta--1.0 FTE position.....	295,100
14	Private gifts - blind.....	90,000
15	Private gifts - deaf.....	<u>50,000</u>
16	GROSS APPROPRIATION.....	\$ 13,184,100
17	Appropriated from:	
18	Federal revenues:	
19	Federal revenues.....	5,997,300
20	Special revenue funds:	
21	Local cost sharing (schools for blind/deaf) .....	5,931,800
22	Local school district service fees.....	295,800
23	Gifts, bequests, and donations.....	740,600
24	Student insurance revenue.....	218,600
25	State general fund/general purpose.....	\$ 0
26	<b>Sec. 108. PROFESSIONAL PREPARATION SERVICES</b>	
27	Full-time equated classified positions.....	30.0

1	Professional preparation operations--30.0 FTE		
2	positions .....	\$	7,607,400
3	National board certification.....		100,000
4	Department of attorney general.....		<u>50,000</u>
5	GROSS APPROPRIATION.....	\$	7,757,400
6	Appropriated from:		
7	Federal revenues:		
8	Federal revenues.....		2,647,800
9	Special revenue funds:		
10	Certification fees.....		4,546,800
11	Teacher college review fees.....		54,000
12	Teacher testing fees.....		508,800
13	State general fund/general purpose.....	\$	0
14	<b>Sec. 109. EARLY CHILDHOOD EDUCATION AND FAMILY</b>		
15	<b>SERVICES</b>		
16	Full-time equated classified positions..... 25.0		
17	Early childhood education and family services		
18	operations--25.0 FTE positions.....	\$	<u>4,465,900</u>
19	GROSS APPROPRIATION.....	\$	4,465,900
20	Appropriated from:		
21	Federal revenues:		
22	Federal revenues.....		3,255,100
23	Special revenue funds:		
24	Certification fees.....		58,600
25	Private foundations.....		191,700
26	State general fund/general purpose.....	\$	960,500
27	<b>Sec. 110. SCHOOL IMPROVEMENT SERVICES</b>		

1	Full-time equated classified positions.....	73.3	
2	School improvement operations--73.3 FTE positions....		\$ 16,673,800
3	Subject area content expectations and guidelines.....		<u>100,000</u>
4	GROSS APPROPRIATION.....		\$ 16,773,800
5	Appropriated from:		
6	Federal revenues:		
7	Federal revenues.....		14,958,100
8	Special revenue funds:		
9	Certification fees.....		531,300
10	Private foundations.....		1,108,000
11	State general fund/general purpose.....		\$ 176,400
12	<b>Sec. 111. SCHOOL FINANCE AND SCHOOL LAW SERVICES</b>		
13	Full-time equated classified positions.....	21.0	
14	School finance and school law operations--21.0 FTE		
15	positions .....		<u>\$ 2,988,000</u>
16	GROSS APPROPRIATION.....		\$ 2,998,000
17	Appropriated from:		
18	Federal revenues:		
19	Federal revenues.....		1,432,100
20	Special revenue funds:		
21	Certification fees.....		530,700
22	State general fund/general purpose.....		\$ 1,025,200
23	<b>Sec. 112. EDUCATIONAL ASSESSMENT AND ACCOUNTABILITY</b>		
24	Full-time equated classified positions.....	28.3	
25	Educational assessment operations--28.3 FTE		
26	positions .....		<u>\$ 12,285,700</u>
27	GROSS APPROPRIATION.....		\$ 12,285,700

1	Appropriated from:		
2	Federal revenues:		
3	Federal revenues.....		12,285,700
4	Special revenue funds:		
5	State general fund/general purpose.....	\$	0
6	<b>Sec. 113. GRANTS ADMINISTRATION AND SCHOOL SUPPORT</b>		
7	<b>SERVICES</b>		
8	Full-time equated classified positions.....		56.2
9	Grants administration and school support services		
10	operations—56.2 FTE positions.....	\$	7,987,400
11	Federal and private grants.....		<u>3,000,000</u>
12	GROSS APPROPRIATION.....	\$	10,987,400
13	Appropriated from:		
14	Federal revenues:		
15	Federal revenues.....		9,470,800
16	Special revenue funds:		
17	Commodity distribution fees.....		71,700
18	Local school district service fees.....		10,900
19	Private foundations.....		1,000,000
20	State general fund/general purpose.....	\$	434,000
21	<b>Sec. 114. EDUCATIONAL TECHNOLOGY AND DATA COORDINATION</b>		
22	Full-time equated classified positions.....		7.7
23	Educational technology and data coordination—7.7		
24	FTE positions .....		<u>800,300</u>
25	GROSS APPROPRIATION.....	\$	800,300
26	Appropriated from:		
27	Federal revenues:		



1	Federal revenues.....	800,300
2	Special revenue funds:	
3	State general fund/general purpose..... \$	0

4 PART 2

5 PROVISIONS CONCERNING APPROPRIATIONS

6 **GENERAL SECTIONS**

7 Sec. 201. Pursuant to section 30 of article IX of the state  
 8 constitution of 1963, total state spending from state resources  
 9 under part 1 for fiscal year 2007-2008 is \$14,381,000.00 and state  
 10 spending from state resources to be paid to local units of  
 11 government for fiscal year 2007-2008 is estimated at \$0.

12 Sec. 202. The appropriations authorized under this bill are  
 13 subject to the management and budget act, 1984 PA 431, MCL 18.1101  
 14 to 18.1594.

15 Sec. 203. As used in this act:

16 (a) "Department" means the Michigan department of education.

17 (b) "District" means a local school district as defined in  
 18 section 6 of the revised school code, 1976 PA 451, MCL 380.6, or a  
 19 public school academy as defined in section 5 of the revised school  
 20 code, 1976 PA 451, MCL 380.5.

21 (c) "FTE" means full-time equated.

22 Sec. 204. The department of civil service shall bill  
 23 departments and agencies at the end of the first fiscal quarter for  
 24 the 1% charge authorized by section 5 of article XI of the state  
 25 constitution of 1963. Payments shall be made for the total amount

1 of the billing by the end of the second fiscal quarter.

2       Sec. 205. The department shall use the Internet to fulfill the  
3 reporting requirements of this bill. This requirement may include  
4 transmission of reports via electronic mail to the recipients  
5 identified for each reporting requirement, or it may include  
6 placement of reports on an Internet or Intranet site.

7       Sec. 206. The department shall provide the state budget  
8 director and the senate and house fiscal agencies with copies of  
9 the state board of education agenda and all supporting documents at  
10 the time the agenda and supporting documents are provided to state  
11 board of education members.

12       Sec. 207. (1) Upon receipt of the federal drug-free grant, the  
13 department shall allocate \$225,000.00 of the grant to the safe  
14 school program within the department. The safe school program  
15 shall work with local school boards, parents of enrolled students,  
16 law enforcement agencies, community leaders, and the office of drug  
17 control policy for the prevention of school violence. The safe  
18 school program shall develop and implement, and serve as  
19 coordinator of, a statewide clearinghouse for information, program  
20 development, model programs and policies, and technical assistance  
21 on school violence prevention.

22       (2) To accomplish its functions under this section, the safe  
23 school program shall do all of the following:

24       (a) Coordinate with the office of drug control policy in the  
25 department of community health to ensure that there is a meaningful  
26 linkage between the efforts under this bill to provide safe schools  
27 and the initiatives undertaken through that office, including, but

1 not limited to, school districts' safe and drug-free school plans,  
2 and to facilitate timely applications for and distribution of  
3 available grant money.

4 (b) Provide through the Internet the availability to and  
5 information regarding the state model policy on locker searches,  
6 the state model policy on firearm safety and awareness, and any  
7 other state or local safety policies that the office considers  
8 exemplary.

9 (c) Advance, promote, and encourage the awareness and use of  
10 the state police anti-violence hotline.

11 Sec. 208. The department shall require all public school  
12 districts to maintain complete records within the personnel file of  
13 a teacher or school employee of any disciplinary actions taken by  
14 the local school board against the teacher or employee for sexual  
15 misconduct. The records shall not be destroyed or removed from the  
16 teacher's or employee's personnel file except as required by a  
17 court order.

18 Sec. 209. From the funds appropriated in part 1 for  
19 information technology, the department shall pay user fees to the  
20 department of information technology for technology-related  
21 services and projects. Such user fees shall be subject to  
22 provisions of an interagency agreement between the department and  
23 the department of information technology.

24 Sec. 210. Amounts appropriated in part 1 for information  
25 technology may be designated as work projects and carried forward  
26 to support technology projects under the direction of the  
27 department of information technology. Funds designated in this

1 manner are not available for expenditure until approved as work  
2 projects under section 451a of the management and budget act, 1984  
3 PA 431, MCL 18.1451a.

4 Sec. 211. Before publishing a list of schools or districts  
5 determined to have failed to make adequate yearly progress as  
6 required by the federal no child left behind act of 2001, Public  
7 Law 107-110, 115 Stat. 1425, the department shall allow a school or  
8 district to appeal that determination. The department shall  
9 consider and act upon the appeal within 30 days after it is  
10 submitted and shall not publish the list until after all appeals  
11 have been considered and decided.

12 Sec. 212. Funds appropriated in part 1 shall not be used for  
13 the purchase of foreign goods or services, or both, if  
14 competitively priced and comparable quality American goods or  
15 services, or both, are available. Preference should be given to  
16 goods or services, or both, manufactured or provided by Michigan  
17 businesses if they are competitively priced and of comparable  
18 quality.

19 Sec. 213. (1) A hiring freeze is imposed on the state  
20 classified civil service. State departments and agencies are  
21 prohibited from hiring any new full-time state classified civil  
22 service employees and prohibited from filling any vacant state  
23 classified civil service positions. This hiring freeze does not  
24 apply to internal transfers of classified employees from 1 position  
25 to another within a department.

26 (2) The state budget director may grant exceptions to this  
27 hiring freeze when the state budget director believes that the

1 hiring freeze will result in rendering a state department or agency  
2 unable to deliver basic services, cause loss of revenue to the  
3 state, result in the inability of the state to receive federal  
4 funds, or necessitate additional expenditures that exceed any  
5 savings from maintaining a vacancy. The state budget director  
6 shall report quarterly to the chairpersons of the senate and house  
7 of representatives standing committees on appropriations the number  
8 of exceptions to the hiring freeze approved during the previous  
9 quarter and the reasons to justify the exception.

10 Sec. 214. (1) Due to the current budgetary problems in this  
11 state, out-of-state travel shall be limited to situations in which  
12 1 or more of the following conditions apply:

13 (a) The travel is required by legal mandate or court order or  
14 for law enforcement purposes.

15 (b) The travel is necessary to protect the health or safety of  
16 Michigan citizens or visitors or to assist other states in similar  
17 circumstances.

18 (c) The travel is necessary to produce budgetary savings or to  
19 increase state revenues, including protecting existing federal  
20 funds or securing additional federal funds.

21 (d) The travel is necessary to comply with federal  
22 requirements.

23 (e) The travel is necessary to secure specialized training for  
24 staff that is not available within this state.

25 (f) The travel is financed entirely by federal or nonstate  
26 funds.

27 (2) If out-of-state travel is necessary but does not meet 1 or

1 more of the conditions in subsection (1), the state budget director  
2 may grant an exception to allow the travel. Any exceptions granted  
3 by the state budget director shall be reported on a monthly basis  
4 to the house and senate appropriations committees.

5 (3) Not later than January 1 of each year, each department  
6 shall prepare a travel report listing all travel by classified and  
7 unclassified employees outside this state in the immediately  
8 preceding fiscal year that was funded in whole or in part with  
9 funds appropriated in the department's budget. The report shall be  
10 submitted to the chairs and members of the house and senate  
11 appropriations committees, the house and senate fiscal agencies,  
12 and the state budget director. The report shall include the  
13 following information:

14 (a) The name of each person receiving reimbursement for travel  
15 outside this state or whose travel costs were paid by this state.

16 (b) The destination of each travel occurrence.

17 (c) The dates of each travel occurrence.

18 (d) A brief statement of the reason for each travel  
19 occurrence.

20 (e) The transportation and related costs of each travel  
21 occurrence, including the proportion funded with state general  
22 fund/general purpose revenues, the proportion funded with state-  
23 restricted revenues, the proportion funded with federal revenues,  
24 and the proportion funded with other revenues.

25 (f) A total of all out-of-state travel funded for the  
26 immediately preceding fiscal year.

27 Sec. 216. The director shall take all reasonable steps to

1 ensure businesses in deprived and depressed communities compete for  
2 and perform contracts to provide services or supplies, or both.

3 The director shall strongly encourage firms with which the  
4 department contracts to subcontract with certified businesses in  
5 depressed and deprived communities for services, supplies, or both.

6       Sec. 221. (1) In addition to the funds appropriated in part 1,  
7 there is appropriated an amount not to exceed \$5,000,000.00 for  
8 federal contingency funds. These funds are not available for  
9 expenditure until they have been transferred to another line item  
10 in this bill under section 393(2) of the department of management  
11 and budget act, 1984 pa 431, MCL 18.1393.

12       (2) In addition to the funds appropriated in part 1, there is  
13 appropriated an amount not to exceed \$700,000.00 for state  
14 restricted contingency funds. These funds are not available for  
15 expenditure until they have been transferred to another line item  
16 in this bill under section 393(2) of the department of management  
17 and budget act, 1984 pa 431, MCL 18.1393.

18       (3) In addition to the funds appropriated in part 1, there is  
19 appropriated an amount not to exceed \$250,000.00 for local  
20 contingency funds. These funds are not available for expenditure  
21 until they have been transferred to another line item in this bill  
22 under section 393(2) of the department of management and budget  
23 act, 1984 pa 431, MCL 18.1393.

24       (4) In addition to the funds appropriated in part 1, there is  
25 appropriated an amount not to exceed \$3,000,000.00 for private  
26 contingency funds. These funds are not available for expenditure  
27 until they have been transferred to another line item in this bill

1 under section 393(2) of the department of management and budget  
2 act, 1984 pa 431, MCL 18.1393.

3 **STATE BOARD/OFFICE OF THE SUPERINTENDENT**

4 Sec. 301. (1) The appropriations in part 1 may be used for per  
5 diem payments to the state board for meetings at which a quorum is  
6 present or for performing official business authorized by the state  
7 board. The per diem payments shall be at a rate as follows:

8 (a) State board of education - president - \$110.00 per day.

9 (b) State board of education - member other than president -  
10 \$100.00 per day.

11 (2) A state board of education member shall not be paid a per  
12 diem for more than 30 days per year.

13 (3) The state board executive shall report to the public, the  
14 senate and house fiscal agencies, and the state budget director the  
15 previous quarter's expenses by fund source for members of the state  
16 board of education.

17 Sec. 302. From the amount appropriated in part 1 to the state  
18 board of education, not more than \$35,000.00 shall be expended for  
19 in-state travel and out-of-state travel directly related to the  
20 duties of the state board of education.

21 **MICHIGAN SCHOOLS FOR THE DEAF AND BLIND**

22 Sec. 401. The employees at the Michigan schools for the deaf  
23 and blind who work on a school year basis shall be considered  
24 annual employees for purposes of service credits, retirement, and  
25 insurance benefits.



1       Sec. 402. For each student enrolled at the Michigan schools  
2 for the deaf and blind, the department shall assess the  
3 intermediate school district of residence 100% of the cost of  
4 operating the student's instructional program. The amount shall  
5 exclude room and board related costs and the cost of weekend  
6 transportation between the school and the student's home.

7       Sec. 404. (1) The department may assess rent or lease excess  
8 property located on the campus of the Michigan schools for the deaf  
9 and blind in Flint to private or publicly funded organizations.

10       (2) In addition to those funds appropriated in part 1, the  
11 department may receive and expend additional funds from lease  
12 agreements at the Michigan schools for the deaf and blind Flint  
13 campus that have been negotiated with the approval of the  
14 department of management and budget. These funds are appropriated  
15 to the department for the operation, maintenance, and renovation  
16 expenses associated with the leased space.

17       (3) From the unexpended balances of appropriations for the  
18 schools for the deaf and blind operations, up to \$250,000.00 of any  
19 unexpended and unencumbered funds remaining on September 30, 2008  
20 may be carried forward as a work project and expended for special  
21 maintenance and repairs of facilities at the campus of the Michigan  
22 schools for the deaf and blind in Flint. The work shall be carried  
23 out by state employees, or by contract as necessary, at an  
24 estimated cost of \$250,000.00. The estimated completion date of  
25 the work is September 30, 2009.

26       (4) From the tenant rent appropriation for Fay hall, up to  
27 \$100,000.00 of any unexpended and unencumbered funds remaining on

1 September 30, 2008 may be carried forward as a work project or as  
2 restricted revenue and expended for special maintenance and repairs  
3 of facilities at Fay hall. The work project may be performed by  
4 state employees, or by contract when necessary, at an estimated  
5 cost of \$100,000.00. The estimated completion date of the work  
6 project is September 30, 2009.

7 Sec. 405. The department may assist the department of  
8 community health, other departments, and local school districts to  
9 secure reimbursement for eligible services provided in Michigan  
10 schools from the federal Medicaid program. The department may  
11 submit reports of direct expenses related to this effort to the  
12 department of community health for reimbursement.

13 Sec. 406. (1) The Michigan schools for the deaf and blind may  
14 promote its residential program as a possible appropriate option  
15 for children who are deaf or hard of hearing or who are blind or  
16 visually impaired. The Michigan schools for the deaf and blind  
17 shall distribute information detailing its services to all  
18 intermediate school districts in the state.

19 (2) Upon knowledge of or recognition by an intermediate school  
20 district that a child in the district is deaf or hard of hearing or  
21 blind or visually impaired, the intermediate school district shall  
22 provide to the parents of the child the literature distributed by  
23 the Michigan schools for the deaf and blind to intermediate school  
24 districts under subsection (1).

25 (3) Parents will continue to have a choice regarding the  
26 educational placement of their deaf or hard of hearing children.

**PROFESSIONAL PREPARATION SERVICES**

Sec. 501. From the funds appropriated in part 1 for professional preparation services, the department shall maintain the professional personnel register and certificate revocation/felony conviction files.

Sec. 502. The department shall authorize teacher preparation institutions to provide an alternative program by which up to 1/2 of the required student internship or student teaching credits may be earned through substitute teaching. The department shall require that teacher preparation institutions collaborate with school districts to ensure that the quality of instruction provided to student teachers is comparable to that required in a traditional student teaching program.

Sec. 505. From the funds appropriated in part 1 for national board certification, the department shall pay 1/2 of the application fee for teachers who are considered by the department to be qualified to apply to the national board for professional teaching standards for professional teaching certificates or licenses and to provide grants to recognize and reward teachers who receive certification or licensure.

**OFFICE OF SCHOOL IMPROVEMENT**

Sec. 601. From the amount appropriated in part 1 for the office of school improvement, there is allocated \$350,000.00 and 3.5 FTE positions to operate a charter school office to administer charter school legislation and associated regulations, and to coordinate the activities of the department relating to charter

1 schools.

2       Sec. 603. The funds appropriated in part 1 for subject area  
3 content expectations and guidelines shall be used for the  
4 development, approval, and implementation of subject area content  
5 expectations and guidelines that apply to the credit requirements  
6 of the Michigan merit standard, as required under section 1278b of  
7 the revised school code, 1976 PA 451, MCL 380.1278b.

8 **INFORMATION TECHNOLOGY**

9       Sec. 701. The department shall work in collaboration with the  
10 center for educational performance and information to support the  
11 comprehensive educational information system and all data  
12 collection efforts of the department.

13 **GRANTS ADMINISTRATION AND SCHOOL SUPPORT SERVICES**

14       Sec. 901. Within 10 days of the receipt of a grant  
15 appropriated in the federal and private grants line item in part 1,  
16 the department shall notify the house and senate chairpersons of  
17 the appropriations subcommittees responsible for the department  
18 budget, the house and senate fiscal agencies, and the state budget  
19 director of the receipt of the grant, including the funding source,  
20 purpose, and amount of the grant.