

SENATE SUBSTITUTE FOR
HOUSE BILL NO. 4493

A bill to make, supplement, and adjust appropriations for various state departments and agencies, capital outlay, the legislative branch, and the judicial branch for the fiscal year ending September 30, 2007; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies, capital outlay, the legislative branch, and the judicial branch to supplement appropriations for the fiscal

1 year ending September 30, 2007, from the following funds:

2 **APPROPRIATION SUMMARY:**

3	Full-time equated classified positions.....	8.0	
4	GROSS APPROPRIATION.....		\$ 529,065,600
5	Total interdepartmental grants and intradepartmental		
6	transfers		12,266,400
7	ADJUSTED GROSS APPROPRIATION.....		\$ 516,799,200
8	Total federal revenues.....		171,456,400
9	Total local revenues.....		7,390,000
10	Total private revenues.....		700,000
11	Total other state restricted revenues.....		263,368,500
12	State general fund/general purpose.....		\$ 73,884,300

13 **Sec. 102. CAPITAL OUTLAY**

14 **(1) APPROPRIATION SUMMARY**

15	GROSS APPROPRIATION.....		\$ 92,168,300
16	Interdepartmental grant revenues:		
17	Total interdepartmental grants and intradepartmental		
18	transfers		2,000,000
19	ADJUSTED GROSS APPROPRIATION.....		\$ 90,168,300
20	Federal revenues:		
21	Total federal revenues.....		13,825,900
22	Special revenue funds:		
23	Total local revenues.....		0
24	Total private revenues.....		0
25	Total other state restricted revenues.....		76,342,400
26	State general fund/general purpose.....		\$ 0

1 **(2) DEPARTMENT OF AGRICULTURE**

2 Farmland and open space development acquisition..... \$ 3,750,000

3 GROSS APPROPRIATION..... \$ 3,750,000

4 Appropriated from:

5 Federal revenues:

6 DAG, multiple grants..... 1,250,000

7 Special revenue funds:

8 Agriculture preservation fund..... 2,500,000

9 State general fund/general purpose..... \$ 0

10 **(3) DEPARTMENT OF MANAGEMENT AND BUDGET**

11 Lump-sum projects:

12 Special maintenance, remodeling and additions:

13 For state agencies special maintenance projects

14 estimated to cost more than \$100,000 but less than

15 \$1,000,000 \$ 2,000,000

16 GROSS APPROPRIATION..... \$ 2,000,000

17 Appropriated from:

18 Interdepartmental grant revenues:

19 IDG from building occupancy charges..... 2,000,000

20 State general fund/general purpose..... \$ 0

21 **(4) DEPARTMENT OF MILITARY AFFAIRS**

22 Lump-sum projects:

23 For department of military affairs remodeling and

24 additions and special maintenance projects..... \$ 6,763,000

25 North Lansing complex renovations, for design and

26 construction (total authorized cost \$25,000,000;

27 federal share \$24,200,000; state armory

1	construction fund share \$800,000)	<u>300,000</u>
2	GROSS APPROPRIATION	\$ 7,063,000
3	Appropriated from:	
4	Federal revenues:	
5	DOD, department of the army, national guard bureau ...	6,763,000
6	Armory construction fund	300,000
7	State general fund/general purpose	\$ 0
8	(5) DEPARTMENT OF NATURAL RESOURCES	
9	(A) STATE PARK AND FOREST AREA IMPROVEMENTS	
10	State parks repair and maintenance	\$ 2,000,000
11	Forest roads, bridges, and facilities	<u>500,000</u>
12	GROSS APPROPRIATION	\$ 2,500,000
13	Appropriated from:	
14	Special revenue funds:	
15	Forest development fund	400,000
16	Forest recreation fund	100,000
17	State park improvement fund	2,000,000
18	State general fund/general purpose	\$ 0
19	(B) WILDLIFE	
20	Statewide wetlands acquisitions	\$ <u>2,000,000</u>
21	GROSS APPROPRIATION	\$ 2,000,000
22	Appropriated from:	
23	Special revenue funds:	
24	Game and fish protection - waterfowl fees	2,000,000
25	State general fund/general purpose	\$ 0
26	(C) WATERWAYS BOATING PROGRAM	
27	Infrastructure improvements - state projects	\$ 4,543,000

1	Infrastructure improvements - local projects	2,250,000
2	Land acquisition.....	1,170,000
3	Boating program, state boating access projects:	
4	Walloon Lake, Charlevoix County, new site	
5	construction - phase I (total authorized cost	
6	\$510,000, state share \$510,000).....	510,000
7	Boating program, boating access sites, grants in aid:	
8	Tuscarora Township, Cheboygan County, boat launch	
9	and parking lot construction (total authorized cost	
10	\$467,200, state share \$332,500, local share	
11	\$134,700)	332,500
12	Frankfort, Benzie County, boat launch and parking	
13	lot rehabilitation (total project cost \$151,300;	
14	state share \$113,500; local share \$37,800).....	113,500
15	Ludington, Mason County, breakwater rubble mound	
16	protective structure (total authorized cost	
17	\$227,900; state share \$171,000; local share \$56,900)	171,000
18	Boating program, harbors and docks, state facilities:	
19	De Tour, Chippewa County, floating dock repair and	
20	replacement (total project cost \$4,000,000; federal	
21	share \$3,000,000; state share \$1,000,000).....	4,000,000
22	Mackinaw City, Cheboygan County, new marina, state	
23	dock, phase III (total cost \$10,775,000; state	
24	share \$10,775,000)	415,000
25	Mitchell state park, Wexford County, seawall and	
26	walkway improvements (total authorized cost	
27	\$1,250,000; federal share \$937,500; state share	

1	\$312,500)	1,250,000
2	Boating program, harbors and docks, local facilities:	
3	Trenton, Wayne County, new city marina (total	
4	authorized cost \$776,500; federal share \$582,400;	
5	local share \$194,100)	582,400
6	Leland, Leelanau County, marina rehabilitation and	
7	upgrades (total project cost \$3,500,000; state	
8	share \$2,625,000; local share \$875,000)	<u>875,000</u>
9	GROSS APPROPRIATION.....	\$ 16,212,400
10	Appropriated from:	
11	Federal revenues:	
12	DHS, U.S. coast guard.....	1,293,000
13	DOI, U.S. fish and wildlife service, Dingell-Johnson.	4,519,900
14	Special revenue funds:	
15	Michigan state waterways fund.....	10,399,500
16	State general fund/general purpose.....	\$ 0
17	(D) MICHIGAN NATURAL RESOURCES TRUST FUND	
18	Natural resources trust fund projects.....	<u>\$ 36,148,100</u>
19	Trust fund acquisition projects by priority:	
20	Kamehameha schools development rights purchase,	
21	Alger, Baraga, Chippewa, Gogebic, Houghton, Luce,	
22	Marquette, Ontonagon, and Schoolcraft counties	
23	(#06-128)	
24	Bur Oak land acquisition, Ottawa County	
25	(grant-in-aid to Ottawa County) (#06-208)	
26	Cedar Run Creek natural area acquisition, Grand	
27	Traverse County (grant-in-aid to Long Lake	

1 Township) (#06-051)
2 Camp Swampy acquisition-Diamond Lake county park,
3 Newaygo County (grant-in-aid to Newaygo County)
4 (#06-204)
5 Hyponex wetlands property acquisition, Sanilac
6 County (grant-in-aid to Flynn Township) (#06-093)
7 Winter deer habitat initiative, various counties
8 (#06-145)
9 Hackett Lake conservation easement, Cheboygan County
10 (#06-135)
11 Upper Bushman Lake acquisition, Oakland County
12 (grant-in-aid to Oakland County) (#06-199)
13 North shore hunt club acquisition, Antrim County
14 (grant-in-aid to Antrim County) (#06-014)
15 Chief Hazy Cloud park expansion, Kent County
16 (grant-in-aid to Kent County) (#06-205)
17 Inland waters access initiative, various counties
18 statewide (#06-131)
19 State park and recreation area consolidation,
20 various counties (#06-141)
21 Barrier dunes sanctuary expansion, Muskegon County
22 (grant-in-aid to White River Township) (#06-096)
23 Deerlick Creek park acquisition, Van Buren County
24 (grant-in-aid to South Haven Township) (#06-210)
25 Belle River property acquisition, St. Clair County
26 (grant-in-aid to St. Clair County) (#06-099)
27 State forest land consolidation initiative, various

1 counties (#06-137)
2 Wildlife land consolidation initiative, various
3 counties statewide (#06-146)
4 State trailways acquisition initiative, various
5 counties statewide (#06-134)
6 Veronica valley park, Leelanau County (grant-in-aid
7 to Leelanau County) (#06-024)
8 Glacial hills pathway and natural area, Antrim
9 County (grant-in-aid to Forest Home Township)
10 (#06-112)
11 Herman park acquisition, Leelanau County
12 (grant-in-aid to Suttons Bay Township) (#06-110)
13 Houghton Lake shore property acquisition, Roscommon
14 County (grant-in-aid to Denton Township) (#06-005)
15 Leelanau state park conservation easement, Leelanau
16 County (#06-142)
17 Trisch trust property acquisition, Missaukee County
18 (#06-138)
19 Gerrish Township public park-phase 1, Roscommon
20 County (grant-in-aid to Gerrish Township) (#06-036)
21 River's edge park addition, Kent County (grant-in
22 aid to Algoma Township) (#06-002)
23 Brush Creek dam and millpond acquisition,
24 Montmorency County (grant-in-aid to village of
25 Hillman) (#06-053)
26 Satterlee park acquisition, Kent County
27 (grant-in-aid to Grattan Township) (#06-087)

1 Ontonagon marina acquisition, Ontonagon County
2 (grant-in-aid to village of Ontonagon) (#06-032)
3 Township boat launch expansion, Newaygo County
4 (grant-in-aid to Bridgeton Township) (#06-202)
5 Black Lake park expansion, Muskegon County
6 (grant-in-aid to city of Norton Shores) (#06-206)
7 Recreation property acquisition, Arenac County
8 (grant-in-aid to city of Standish) (#06-105)
9 McNabb park lake acquisition, Gratiot County
10 (grant-in-aid to city of Ithaca) (#06-061)
11 Crooked River access project, Emmet County
12 (grant-in-aid to city of Alanson) (#06-201)
13 Trust fund development projects by priority:
14 Mount Pisgah dune protection project, Ottawa County
15 (grant-in-aid to Ottawa County) (#06-067)
16 Multi-use shooting sports and education facility,
17 Ingham County (#06-133)
18 Accessible hunting/viewing facilities, various
19 counties (#06-147)
20 Grand Ledge riverwalk, Eaton County (grant-in-aid to
21 city of Grand Ledge) (#06-118)
22 Milford to Kensington metropark trail, Oakland
23 County (grant-in-aid to Milford Township) (#06-074)
24 Ellsworth community park enhancements, Antrim County
25 (grant-in-aid to village of Ellsworth) (#06-092)
26 Coldwater springs nature area-linear park, Wayne
27 County (grant-in-aid to Northville Township)

1 (#06-010)
2 Wenonah park renovation, Bay County (grant-in-aid to
3 city of Bay City) (#06-022)
4 Ralph A. MacMullen conference center improvements,
5 Crawford County (#06-132)
6 Camp Pet-o-se-ga campground facilities, Emmet County
7 (grant-in-aid to Emmet County) (#06-077)
8 Iron industry museum interpretive trail system,
9 Marquette County (grant-in-aid to department of
10 history, arts, and libraries) (#06-126)
11 Plainfield Township nature park improvements, Iosco
12 County (grant-in-aid to Plainfield Township)
13 (#06-046)
14 Lake Lansing trail, Ingham County (grant-in-aid to
15 Ingham County) (#06-020)
16 Rogue River trail network extension - peppler park,
17 Kent County (grant-in-aid to city of Rockford)
18 (#06-069)
19 Campground utility improvements, various counties
20 (#06-140)
21 Clam River greenway, Wexford County (grant-in-aid to
22 city of Cadillac) (#06-018)
23 Ontonagon Township park improvements, Ontonagon
24 County (grant-in-aid to Ontonagon Township) (#06-075)
25 Carpenter Lake nature interpretive center, Oakland
26 County (grant-in-aid to city of Southfield) (#06-064)
27 Upper Peninsula pocket park renovation, Delta County

1 (#06-127)
 2 Hunter's point public access enhancement, Keweenaw
 3 County (grant-in-aid to Grant Township) (#06-123)
 4 Reed county park improvements, Gratiot County
 5 (grant-in-aid to Gratiot County) (#06-006)
 6 Riverside park improvements, Osceola County
 7 (grant-in-aid to city of Evart) (#06-015)
 8 Tourist park campground expansion, Alger County
 9 (grant-in-aid to city of Munising) (#06-082)
 10 Sanford Lake park improvements, Midland County
 11 (grant-in-aid to Midland County) (#06-029)
 12 Oscoda beach park boardwalk development, Iosco
 13 County (grant-in-aid to Oscoda Township) (#06-090)
 14 Hunter pool renovation, Ingham County (grant-in-aid
 15 to city of Lansing) (#06-050)
 16 Hubbell Pond park nonmotorized trail, Oakland
 17 County (grant-in-aid to village of Milford) (#06-079)
 18 GROSS APPROPRIATION..... \$ 36,148,100
 19 Appropriated from:
 20 Special revenue funds:
 21 Michigan natural resources trust fund..... 36,148,100
 22 State general fund/general purpose..... \$ 0
 23 **(6) DEPARTMENT OF TRANSPORTATION**
 24 STATE TRUNKLINE FUND
 25 Department buildings and facilities:
 26 Salt storage buildings and containment control
 27 systems - contract agencies \$ 2,000,000

1	Salt storage buildings and containment control	
2	systems - various state locations.....	1,200,000
3	Design and construct maintenance garage washbays -	
4	various state locations	400,000
5	Detroit, Wayne County, Rosa L. Parks integrated	
6	transportation campus, construction cost	
7	increase/scope change (original total authorized	
8	cost in 1999 PA 265 and 2003 PA 193 is increased	
9	from \$4,300,000 to \$13,240,000; comprehensive	
10	transportation fund bond proceeds is increased from	
11	\$0 to \$200,000; state trunkline fund share is	
12	increased from \$4,300,000 to \$13,040,200).....	8,940,200
13	Oakland County, transportation service center	
14	construction	3,500,000
15	Institutional and agency roads.....	750,000
16	Miscellaneous remodeling, additions, emergency	
17	maintenance	900,000
18	Cadillac, Wexford County, transportation service	
19	center construction, total project cost increased	
20	from \$1,000,000 to \$1,500,000; state trunkline fund	
21	share increased from \$1,000,000 to \$1,500,000.....	500,000
22	Taylor, Wayne County, transportation service center	
23	construction, total project cost increased from	
24	\$1,800,000 \$2,550,000; state trunkline fund share	
25	is increased from \$1,800,000 to \$2,550,000.....	<u>750,000</u>
26	GROSS APPROPRIATION.....	\$ 18,940,200
27	Appropriated from:	

1	Special revenue funds:	
2	Comprehensive transportation fund bond proceeds	200,000
3	State trunkline fund.....	18,740,200
4	State general fund/general purpose.....	\$ 0
5	(7) DEPARTMENT OF TRANSPORTATION	
6	AERONAUTICS FUND: AIRPORT PROGRAMS	
7	Airport safety, protection, and improvement program..	\$ <u>3,554,600</u>
8	GROSS APPROPRIATION.....	\$ 3,554,600
9	Appropriated from:	
10	Special revenue funds:	
11	State aeronautics fund.....	3,554,600
12	State general fund/general purpose.....	\$ 0
13	Sec. 103. DEPARTMENT OF CIVIL RIGHTS	
14	(1) APPROPRIATION SUMMARY	
15	GROSS APPROPRIATION.....	\$ 276,000
16	Total interdepartmental grants and intradepartmental	
17	transfers	221,000
18	ADJUSTED GROSS APPROPRIATION.....	\$ 55,000
19	Total federal revenues.....	0
20	Total local revenues.....	0
21	Total private revenues.....	0
22	Total other state restricted revenues.....	55,000
23	State general fund/general purpose.....	\$ 0
24	(2) CIVIL RIGHTS OPERATIONS	
25	Civil rights operations.....	\$ <u>276,000</u>
26	GROSS APPROPRIATION.....	\$ 276,000

1 Appropriated from:

2 Interdepartmental grant revenues:

3 IDG from DCH..... 221,000

4 Special revenue funds:

5 Real estate education fund..... 55,000

6 State general fund/general purpose..... \$ 0

7 **Sec. 104. DEPARTMENT OF COMMUNITY HEALTH**

8 **(1) APPROPRIATION SUMMARY**

9 Full-time equated classified positions..... 8.0

10 GROSS APPROPRIATION..... \$ 306,732,300

11 Interdepartmental grant revenues:

12 Total interdepartmental grants and intradepartmental
13 transfers 0

14 ADJUSTED GROSS APPROPRIATION..... \$ 306,732,300

15 Federal revenues:

16 Total federal revenues..... 150,250,600

17 Special revenue funds:

18 Total local revenues..... 0

19 Total private revenues..... 700,000

20 Merit award trust fund..... 24,758,000

21 Total other state restricted revenues..... (11,646,200)

22 State general fund/general purpose..... \$ 142,669,900

23 **(2) COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE**

24 **SERVICES PROGRAMS**

25 Medicaid mental health services..... \$ (158,158,900)

26 Community mental health non-Medicaid services..... 1,700,000

1	Medicaid substance abuse services.....	(14,400)
2	GROSS APPROPRIATION.....	\$ (156,473,300)
3	Appropriated from:	
4	Federal revenues:	
5	Total federal revenues.....	(100,968,600)
6	Special revenue funds:	
7	Total other state restricted revenues.....	6,223,300
8	State general fund/general purpose.....	\$ (61,728,000)
9	(3) PUBLIC HEALTH ADMINISTRATION	
10	Full-time equated classified positions.....	3.0
11	Promotion of healthy behaviors.....	\$ 700,000
12	Vital records and health statistics--3.0 FTE positions	<u>2,500,000</u>
13	GROSS APPROPRIATION.....	\$ 3,200,000
14	Appropriated from:	
15	Federal revenues:	
16	Total federal revenues.....	2,500,000
17	Special revenue funds:	
18	Total private revenues.....	700,000
19	State general fund/general purpose.....	\$ 0
20	(4) HEALTH POLICY, REGULATION, AND PROFESSIONS	
21	Full-time equated classified positions.....	5.0
22	Health professions--5.0 FTE positions.....	\$ <u>3,100,000</u>
23	GROSS APPROPRIATION.....	\$ 3,100,000
24	Appropriated from:	
25	Federal revenues:	
26	Total federal revenues.....	3,100,000
27	State general fund/general purpose.....	\$ 0

1	(5) CHRONIC DISEASE AND INJURY PREVENTION AND		
2	HEALTH PROMOTION		
3	Morris Hood Wayne State University diabetes outreach .	\$	<u>25,000</u>
4	GROSS APPROPRIATION.....	\$	25,000
5	Appropriated from:		
6	Special revenue funds:		
7	Total other state restricted revenues.....		25,000
8	State general fund/general purpose.....	\$	0
9	(6) FAMILY, MATERNAL, AND CHILDREN'S HEALTH		
10	SERVICES		
11	Pregnancy prevention program.....	\$	<u>(25,000)</u>
12	GROSS APPROPRIATION.....	\$	(25,000)
13	Appropriated from:		
14	Special revenue funds:		
15	Total other state restricted revenues.....		(25,000)
16	State general fund/general purpose.....	\$	0
17	(7) CHILDREN'S SPECIAL HEALTH CARE SERVICES		
18	Medical care and treatment.....	\$	<u>14,251,600</u>
19	GROSS APPROPRIATION.....	\$	14,251,600
20	Appropriated from:		
21	Federal revenues:		
22	Total federal revenues.....		5,174,500
23	State general fund/general purpose.....	\$	9,077,100
24	(8) WOMEN, INFANTS, AND CHILDREN FOOD AND NUTRITION		
25	PROGRAM		
26	Women, infants, and children program administration		
27	and special projects	\$	713,000

1	Women, infants, and children program local		
2	agreements and food costs		<u>10,000,000</u>
3	GROSS APPROPRIATION.....	\$	10,713,000
4	Appropriated from:		
5	Federal revenues:		
6	Total federal revenues.....		10,713,000
7	State general fund/general purpose.....	\$	0
8	(9) CRIME VICTIM SERVICES COMMISSION		
9	Crime victims rights fund revenue to Michigan state		
10	police	\$	<u>1,033,200</u>
11	GROSS APPROPRIATION.....	\$	1,033,200
12	Appropriated from:		
13	Special revenue funds:		
14	Total other state restricted revenues.....		1,033,200
15	State general fund/general purpose.....	\$	0
16	(10) MEDICAL SERVICES		
17	Hospital services and therapy.....	\$	81,674,800
18	Physician services.....		26,129,000
19	Medicare premium payments.....		(11,562,600)
20	Pharmaceutical services.....		233,534,600
21	Home health services.....		276,600
22	Hospice services.....		11,033,400
23	Transportation.....		860,600
24	Auxiliary medical services.....		898,700
25	Dental services.....		15,487,600
26	Ambulance services.....		1,162,800
27	Long-term care services.....		15,355,100

1	Medicaid home and community-based services waiver	17,644,300
2	Personal care services	3,403,900
3	Program of all-inclusive care for the elderly	(1,066,700)
4	Health plan services	37,782,800
5	MIChild program	(11,623,700)
6	Medicaid adult benefits waiver	5,726,400
7	Subtotal basic medical services program	426,717,600
8	Special Medicaid reimbursement	4,190,200
9	Subtotal special medical services payments	<u>4,190,200</u>
10	GROSS APPROPRIATION	\$ 430,907,800
11	Appropriated from:	
12	Federal revenues:	
13	Total federal revenues	229,731,700
14	Special revenue funds:	
15	Merit award trust fund	24,758,000
16	Total other state restricted revenues	(18,902,700)
17	State general fund/general purpose	\$ 195,320,800
18	Sec. 105. DEPARTMENT OF CORRECTIONS	
19	(1) APPROPRIATION SUMMARY	
20	GROSS APPROPRIATION	\$ 43,261,000
21	Interdepartmental grant revenues:	
22	Total interdepartmental grants and intradepartmental	
23	transfers	870,000
24	ADJUSTED GROSS APPROPRIATION	\$ 42,391,000
25	Federal revenues:	
26	Total federal revenues	0

1	Special revenue funds:	
2	Total local revenues.....	0
3	Total private revenues.....	0
4	Total other state restricted revenues.....	0
5	State general fund/general purpose.....	\$ 42,391,000
6	(2) CONSENT DECREES	
7	Hadix consent decree.....	\$ <u>2,700,000</u>
8	GROSS APPROPRIATION.....	\$ 2,700,000
9	Appropriated from:	
10	State general fund/general purpose.....	\$ 2,700,000
11	(3) HEALTH CARE	
12	Hospital and specialty care services.....	\$ 24,376,900
13	Northern region clinical complexes.....	126,500
14	Southeastern region clinical complexes.....	0
15	Southwestern region clinical complexes.....	<u>545,300</u>
16	GROSS APPROPRIATION.....	\$ 25,048,700
17	Appropriated from:	
18	Interdepartmental grant revenues:	
19	IDG-MDCH, federal HIV drug assistance.....	870,000
20	State general fund/general purpose.....	\$ 24,178,700
21	(4) NORTHERN REGION CORRECTIONAL FACILITIES	
22	Alger maximum correctional facility - Munising.....	\$ 1,124,500
23	Baraga maximum correctional facility - Baraga.....	1,298,100
24	Pugsley correctional facility - Kingsley.....	549,800
25	Saginaw correctional facility - Freeland.....	<u>526,100</u>
26	GROSS APPROPRIATION.....	\$ 3,498,500
27	Appropriated from:	

1	State general fund/general purpose	\$	3,498,500
2	(5) SOUTHEASTERN REGION CORRECTIONAL FACILITIES		
3	G. Robert Cotton correctional facility - Jackson	\$	1,148,400
4	Charles E. Egeler correctional facility - Jackson		2,429,700
5	Macomb correctional facility - New Haven		1,574,700
6	Mound correctional facility - Detroit		1,316,700
7	Parnall correctional facility - Jackson		986,200
8	Ryan correctional facility - Detroit		1,623,700
9	Thumb correctional facility - Lapeer		910,000
10	Special alternative incarceration program - Cassidy		
11	Lake		498,100
12	Jackson area support and services - Jackson		<u>82,800</u>
13	GROSS APPROPRIATION	\$	10,570,300
14	Appropriated from:		
15	State general fund/general purpose	\$	10,570,300
16	(6) SOUTHWESTERN REGION CORRECTIONAL FACILITIES		
17	Richard A. Handlon correctional facility - Ionia	\$	1,101,800
18	Ionia maximum correctional facility - Ionia		<u>341,700</u>
19	GROSS APPROPRIATION	\$	1,443,500
20	Appropriated from:		
21	State general fund/general purpose	\$	1,443,500
22	Sec. 106. DEPARTMENT OF EDUCATION		
23	(1) APPROPRIATION SUMMARY		
24	GROSS APPROPRIATION	\$	227,000
25	Total interdepartmental grants and intradepartmental		
26	transfers		0

1	ADJUSTED GROSS APPROPRIATION.....	\$	227,000
2	Total federal revenues.....		0
3	Total local revenues.....		0
4	Total private revenues.....		0
5	Total other state restricted revenues.....		227,000
6	State general fund/general purpose.....	\$	0
7	(2) GRANTS ADMINISTRATION AND SCHOOL SUPPORT SERVICES		
8	Grants administration and school support services		
9	operations	\$	<u>227,000</u>
10	GROSS APPROPRIATION.....		227,000
11	Appropriated from:		
12	Special revenue funds:		
13	Commodity distribution fees.....		227,000
14	State general fund/general purpose.....	\$	0
15	Sec. 107. DEPARTMENT OF ENVIRONMENTAL QUALITY		
16	(1) APPROPRIATION SUMMARY		
17	GROSS APPROPRIATION.....	\$	11,620,000
18	Total interdepartmental grants and intradepartmental		
19	transfers		122,200
20	ADJUSTED GROSS APPROPRIATION.....	\$	11,497,800
21	Total federal revenues.....		253,500
22	Total local revenues.....		0
23	Total private revenues.....		0
24	Total other state restricted revenues.....		11,244,300
25	State general fund/general purpose.....	\$	0
26	(2) AIR QUALITY		

1	Air quality programs.....	\$	<u>575,000</u>
2	GROSS APPROPRIATION.....	\$	575,000
3	Appropriated from:		
4	Federal revenues:		
5	DHS, federal.....		575,000
6	State general fund/general purpose.....	\$	0
7	(3) ENVIRONMENTAL SCIENCE AND SERVICES		
8	Green chemistry initiative.....	\$	1,000,000
9	Brownfield grants and loans program.....		<u>10,000,000</u>
10	GROSS APPROPRIATION.....	\$	11,000,000
11	Appropriated from:		
12	Special revenue funds:		
13	Clean Michigan initiative - response activities.....		10,000,000
14	Clean Michigan initiative - pollution prevention		
15	activities		1,000,000
16	State general fund/general purpose.....	\$	0
17	(4) EXECUTIVE OPERATIONS AND DEPARTMENT SUPPORT		
18	Office of the Great Lakes.....	\$	<u>45,000</u>
19	GROSS APPROPRIATION.....	\$	45,000
20	Appropriated from:		
21	Federal revenues:		
22	DOC-NOAA, federal.....		22,500
23	Special revenue funds:		
24	Great Lakes protection fund.....		22,500
25	State general fund/general purpose.....	\$	0
26	(5) INFORMATION TECHNOLOGY		
27	Information technology services and projects	\$	<u>0</u>

1	GROSS APPROPRIATION.....	\$	0
2	Appropriated from:		
3	Interdepartmental grant revenues:		
4	IDT, laboratory services.....		122,200
5	Federal revenues:		
6	EPA, multiple.....		(344,000)
7	Special revenue funds:		
8	Refined petroleum fund.....		221,800
9	State general fund/general purpose.....	\$	0
10	Sec. 108. HIGHER EDUCATION		
11	(1) APPROPRIATION SUMMARY		
12	GROSS APPROPRIATION.....	\$	0
13	Total interdepartmental grants and intradepartmental		
14	transfers		0
15	ADJUSTED GROSS APPROPRIATION.....	\$	0
16	Total federal revenues.....		0
17	Total local revenues.....		0
18	Total private revenues.....		0
19	Total other state restricted revenues.....		90,000,000
20	State general fund/general purpose.....	\$	(90,000,000)
21	(2) GRANTS AND FINANCIAL AID		
22	State competitive scholarships.....	\$	0
23	Tuition grants.....		0
24	Michigan work-study program.....		0
25	Tuition incentive program.....		0
26	GROSS APPROPRIATION.....	\$	0

1 Appropriated from:

2 Special revenue funds:

3	Michigan merit award trust fund.....	90,000,000
4	State general fund/general purpose.....	\$ (90,000,000)

5 **Sec. 109. DEPARTMENT OF HUMAN SERVICES**

6 **(1) APPROPRIATION SUMMARY**

7	GROSS APPROPRIATION.....	\$ 14,382,300
8	Total interdepartmental grants and intradepartmental	
9	transfers	0
10	ADJUSTED GROSS APPROPRIATION.....	\$ 14,382,300
11	Total federal revenues.....	(16,533,400)
12	Total local revenues.....	6,000,000
13	Total private revenues.....	0
14	Total other state restricted revenues.....	(8,607,700)
15	State general fund/general purpose.....	\$ 33,523,400

16 **(2) EXECUTIVE OPERATIONS**

17	Contractual services, supplies and materials.....	\$ <u>950,000</u>
18	GROSS APPROPRIATION.....	\$ 950,000

19 Appropriated from:

20 Federal revenues:

21	Total federal revenues.....	950,000
22	State general fund/general purpose.....	\$ 0

23 **(3) ADULT AND FAMILY SERVICES**

24	Nutrition education.....	\$ <u>1,914,000</u>
25	GROSS APPROPRIATION.....	\$ 1,914,000

26 Appropriated from:

1	Federal revenues:	
2	Total federal revenues.....	1,914,000
3	State general fund/general purpose.....	\$ 0
4	(4) CHILD AND FAMILY SERVICES	
5	Wayne County foster care payments.....	\$ (3,000,000)
6	Adoption subsidies.....	(7,200,000)
7	Strong families/safe children.....	1,512,800
8	ECIC, early childhood investment corporation.....	<u>1,700,000</u>
9	GROSS APPROPRIATION.....	\$ (6,987,200)
10	Appropriated from:	
11	Federal revenues:	
12	Total federal revenue.....	(16,887,200)
13	Special revenue funds:	
14	Local funds - county chargeback.....	6,000,000
15	State general fund/general purpose.....	\$ 3,900,000
16	(5) JUVENILE JUSTICE SERVICES	
17	Child care fund.....	\$ <u>5,000,000</u>
18	GROSS APPROPRIATION.....	\$ 5,000,000
19	Appropriated from:	
20	Federal revenues:	
21	Total federal revenue.....	(4,700,000)
22	State general fund/general purpose.....	\$ 9,700,000
23	(6) PUBLIC ASSISTANCE	
24	Family independence program.....	\$ 25,123,400
25	State disability assistance payments.....	2,800,000
26	State supplementation.....	(400,000)
27	Day care services.....	(16,700,000)

1	Emergency services local office allocations	<u>500,000</u>
2	GROSS APPROPRIATION	\$ 11,323,400
3	Appropriated from:	
4	Federal revenues:	
5	Total federal revenues	7,700
6	Special revenue funds:	
7	Child support collections	(7,907,700)
8	Supplemental security income recoveries	800,000
9	Public assistance recoupment revenue	(1,500,000)
10	State general fund/general purpose	\$ 19,923,400
11	(7) INFORMATION TECHNOLOGY	
12	Child support automation	\$ <u>2,182,100</u>
13	GROSS APPROPRIATION	\$ 2,182,100
14	Appropriated from:	
15	Federal revenues:	
16	Total federal revenues	2,182,100
17	State general fund/general purpose	\$ 0
18	Sec. 110. DEPARTMENT OF INFORMATION TECHNOLOGY	
19	(1) APPROPRIATION SUMMARY	
20	GROSS APPROPRIATION	\$ 5,546,200
21	Total interdepartmental grants and intradepartmental	
22	transfers	5,546,200
23	ADJUSTED GROSS APPROPRIATION	\$ 0
24	Total federal revenues	0
25	Total local revenues	0
26	Total private revenues	0

1	Total other state restricted revenues	0
2	State general fund/general purpose	\$ 0
3	(2) ADMINISTRATION	
4	Public protection	\$ <u>5,546,200</u>
5	GROSS APPROPRIATION	\$ 5,546,200
6	Appropriated from:	
7	Interdepartmental grant revenues:	
8	IDG from department of state police	5,546,200
9	State general fund/general purpose	\$ 0
10	Sec. 111. JUDICIARY	
11	(1) APPROPRIATION SUMMARY	
12	GROSS APPROPRIATION	\$ 3,090,000
13	Total interdepartmental grants and intradepartmental	
14	transfers	0
15	ADJUSTED GROSS APPROPRIATION	\$ 3,090,000
16	Total federal revenues	1,500,000
17	Total local revenues	890,000
18	Total private revenues	0
19	Total other state restricted revenues	700,000
20	State general fund/general purpose	\$ 0
21	(2) SUPREME COURT	
22	Judicial information systems	\$ 1,500,000
23	Direct trial automation support	<u>890,000</u>
24	GROSS APPROPRIATION	\$ 2,390,000
25	Appropriated from:	
26	Federal revenues:	

1	DOT, national highway traffic safety administration..	1,500,000
2	Special revenue funds:	
3	Local - user fees.....	890,000
4	State general fund/general purpose.....	\$ 0
5	(3) GRANTS AND REIMBURSEMENTS TO LOCAL GOVERNMENT	
6	Drunk driving case-flow program.....	\$ <u>700,000</u>
7	GROSS APPROPRIATION.....	\$ 700,000
8	Appropriated from:	
9	Special revenue funds:	
10	Drunk driving fund.....	700,000
11	State general fund/general purpose.....	\$ 0
12	Sec. 112. DEPARTMENT OF LABOR AND ECONOMIC GROWTH	
13	(1) APPROPRIATION SUMMARY	
14	GROSS APPROPRIATION.....	\$ 11,473,700
15	Total interdepartmental grants and intradepartmental	
16	transfers	0
17	ADJUSTED GROSS APPROPRIATION.....	\$ 11,473,700
18	Total federal revenues.....	10,000,000
19	Total local revenues.....	0
20	Total private revenues.....	0
21	Total other state restricted revenues.....	1,473,700
22	State general fund/general purpose.....	\$ 0
23	(2) PUBLIC SERVICE COMMISSION	
24	Administration, planning, and development.....	\$ <u>600,000</u>
25	GROSS APPROPRIATION.....	\$ 600,000
26	Appropriated from:	

1	Special revenue funds:	
2	Video franchise assessments	600,000
3	State general fund/general purpose	\$ 0
4	(3) OFFICE OF FINANCIAL AND INSURANCE SERVICES	
5	Policy conduct and consumer assistance	\$ <u>873,700</u>
6	GROSS APPROPRIATION	\$ 873,700
7	Appropriated from:	
8	Special revenue funds:	
9	Consumer finance fees	300,000
10	Deferred presentment service transaction fees	573,700
11	State general fund/general purpose	\$ 0
12	(4) DEPARTMENT GRANTS	
13	Job training programs subgrantees	\$ <u>10,000,000</u>
14	GROSS APPROPRIATION	\$ 10,000,000
15	Appropriated from:	
16	Federal revenues:	
17	DOD-ETA, workforce investment act	10,000,000
18	State general fund/general purpose	\$ 0
19	Sec. 113. DEPARTMENT OF MANAGEMENT AND BUDGET	
20	(1) APPROPRIATION SUMMARY	
21	GROSS APPROPRIATION	\$ 15,200,000
22	Interdepartmental grant revenues:	
23	Total interdepartmental grants and intradepartmental	
24	transfers	0
25	ADJUSTED GROSS APPROPRIATION	\$ 15,200,000
26	Federal revenues:	

1	Total federal revenues.....		0
2	Special revenue funds:		
3	Total local revenues.....		0
4	Total private revenues.....		0
5	Total other state restricted revenues.....		0
6	State general fund/general purpose.....	\$	15,200,000
7	(2) STATE BUILDING AUTHORITY RENT		
8	State building authority rent - state agencies.....	\$	<u>15,200,000</u>
9	GROSS APPROPRIATION.....	\$	15,200,000
10	Appropriated from:		
11	State general fund/general purpose.....	\$	15,200,000
12	Sec. 114. MICHIGAN STRATEGIC FUND		
13	(1) APPROPRIATION SUMMARY		
14	GROSS APPROPRIATION.....	\$	8,000,000
15	Total interdepartmental grants and intradepartmental		
16	transfers		0
17	ADJUSTED GROSS APPROPRIATION.....	\$	8,000,000
18	Total federal revenues.....		8,000,000
19	Total local revenues.....		0
20	Total private revenues.....		0
21	Total other state restricted revenues.....		0
22	State general fund/general purpose.....	\$	0
23	(2) MICHIGAN STRATEGIC FUND		
24	Community development block grants.....	\$	<u>8,000,000</u>
25	GROSS APPROPRIATION.....	\$	8,000,000
26	Appropriated from:		

1	Federal revenues:		
2	HUD-CPD, community development block grant		8,000,000
3	State general fund/general purpose	\$	0
4	Sec. 115. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS		
5	(1) APPROPRIATION SUMMARY		
6	GROSS APPROPRIATION	\$	3,870,900
7	Total interdepartmental grants and intradepartmental		
8	transfers		0
9	ADJUSTED GROSS APPROPRIATION	\$	3,870,900
10	Total federal revenues		3,027,300
11	Total local revenues		0
12	Total private revenues		0
13	Total other state restricted revenues		743,600
14	State general fund/general purpose	\$	100,000
15	(2) MILITARY TRAINING SITES AND SUPPORT FACILITIES		
16	Michigan regional training institute	\$	<u>450,000</u>
17	GROSS APPROPRIATION	\$	450,000
18	Appropriated from:		
19	Special revenue funds:		
20	Michigan regional training institute revenue		350,000
21	State general fund/general purpose	\$	100,000
22	(3) DEPARTMENTWIDE APPROPRIATIONS		
23	Starbase grant	\$	<u>707,000</u>
24	GROSS APPROPRIATION	\$	707,000
25	Appropriated from:		
26	Federal revenues:		

1	DOD-DOA-NGB.....		707,000
2	State general fund/general purpose.....	\$	0
3	(4) GRAND RAPIDS VETERANS' HOME		
4	Grand Rapids veterans' home.....	\$	<u>2,533,900</u>
5	GROSS APPROPRIATION.....	\$	2,533,900
6	Appropriated from:		
7	Federal revenues:		
8	DVA-VHA.....		723,600
9	HHS-Medicare.....		1,416,700
10	Special revenue funds:		
11	Income and assessments.....		393,600
12	State general fund/general purpose.....	\$	0
13	(5) D.J. JACOBETTI VETERANS' HOME		
14	D.J. Jacobetti veterans' home.....	\$	<u>180,000</u>
15	GROSS APPROPRIATION.....	\$	180,000
16	Appropriated from:		
17	Federal revenues:		
18	HHS-Medicare.....		180,000
19	State general fund/general purpose.....	\$	0
20	Sec. 116. DEPARTMENT OF NATURAL RESOURCES		
21	(1) APPROPRIATION SUMMARY		
22	GROSS APPROPRIATION.....	\$	1,158,000
23	Total interdepartmental grants and intradepartmental		
24	transfers		0
25	ADJUSTED GROSS APPROPRIATION.....	\$	1,158,000
26	Total federal revenues.....		278,000

1	Total local revenues.....		0
2	Total private revenues.....		0
3	Total other state restricted revenues.....		880,000
4	State general fund/general purpose.....	\$	0
5	(2) WILDLIFE MANAGEMENT		
6	Wildlife management.....	\$	<u>300,000</u>
7	GROSS APPROPRIATION.....	\$	300,000
8	Appropriated from:		
9	Special revenue funds:		
10	Game and fish protection fund - deer habitat reserve .		300,000
11	State general fund/general purpose.....	\$	0
12	(3) FOREST, MINERAL, AND FIRE MANAGEMENT		
13	Forest fire protection.....	\$	278,000
14	Forest recreation and trails.....		250,000
15	Minerals management.....		<u>225,000</u>
16	GROSS APPROPRIATION.....	\$	753,000
17	Appropriated from:		
18	Federal revenues:		
19	DHS-FEMA.....		278,000
20	Special revenue funds:		
21	Forestland user charges.....		225,000
22	Off-road vehicle trail improvement fund.....		250,000
23	State general fund/general purpose.....	\$	0
24	(4) LAW ENFORCEMENT		
25	General law enforcement.....	\$	<u>50,000</u>
26	GROSS APPROPRIATION.....	\$	50,000
27	Appropriated from:		

1	Special revenue funds:		
2	Off-road vehicle trail improvement fund.....		50,000
3	State general fund/general purpose.....	\$	0
4	(5) GRANTS		
5	Off-road vehicle trail improvement grants.....	\$	<u>55,000</u>
6	GROSS APPROPRIATION.....	\$	55,000
7	Appropriated from:		
8	Special revenue funds:		
9	Off-road vehicle trail improvement fund.....		55,000
10	State general fund/general purpose.....	\$	0
11	Sec. 117. DEPARTMENT OF STATE		
12	(1) APPROPRIATION SUMMARY		
13	GROSS APPROPRIATION.....	\$	140,000
14	Total interdepartmental grants and intradepartmental		
15	transfers		0
16	ADJUSTED GROSS APPROPRIATION.....	\$	140,000
17	Total federal revenues.....		140,000
18	Total local revenues.....		0
19	Total private revenues.....		0
20	Total other state restricted revenues.....		0
21	State general fund/general purpose.....	\$	0
22	(2) DEPARTMENT SERVICES		
23	Motorcycle safety education grants.....	\$	<u>80,000</u>
24	GROSS APPROPRIATION.....	\$	80,000
25	Appropriated from:		
26	Federal revenues:		

1	Total federal revenues.....		80,000
2	State general fund/general purpose.....	\$	0
3	(3) REGULATORY SERVICES		
4	Operations.....	\$	<u>60,000</u>
5	GROSS APPROPRIATION.....	\$	60,000
6	Appropriated from:		
7	Federal revenues:		
8	Total federal revenues.....		60,000
9	State general fund/general purpose.....	\$	0
10	Sec. 118. DEPARTMENT OF STATE POLICE		
11	(1) APPROPRIATION SUMMARY		
12	GROSS APPROPRIATION.....	\$	10,621,500
13	Total interdepartmental grants and intradepartmental		
14	transfers		3,507,000
15	ADJUSTED GROSS APPROPRIATION.....	\$	7,114,500
16	Total federal revenues.....		714,500
17	Total local revenues.....		500,000
18	Total private revenues.....		0
19	Total other state restricted revenues.....		5,900,000
20	State general fund/general purpose.....	\$	0
21	(2) EXECUTIVE DIRECTION		
22	Executive direction.....	\$	(4,200)
23	Auto theft prevention program.....		<u>4,000,000</u>
24	GROSS APPROPRIATION.....	\$	3,995,800
25	Appropriated from:		
26	Interdepartmental grant revenues:		

1	IDG-MDOT, state trunkline fund.....	450,000
2	Special revenue funds:	
3	Auto theft prevention fund.....	4,000,000
4	State general fund/general purpose.....	\$ (454,200)
5	(3) DEPARTMENTWIDE APPROPRIATIONS	
6	Fleet leasing.....	\$ <u>567,200</u>
7	GROSS APPROPRIATION.....	\$ 567,200
8	Appropriated from:	
9	Federal revenues:	
10	Federal narcotics investigation revenues.....	567,200
11	State general fund/general purpose.....	\$ 0
12	(4) SUPPORT SERVICES	
13	Human resources.....	\$ (4,200)
14	Management services.....	1,175,400
15	Training administration.....	(32,600)
16	Communications.....	(561,100)
17	Budget and financial services.....	<u>(2,500)</u>
18	GROSS APPROPRIATION.....	\$ 575,000
19	Appropriated from:	
20	Interdepartmental grant revenues:	
21	IDG, training academy charges.....	(32,600)
22	IDG-MDTR, emergency telephone fund coordinator.....	389,400
23	IDG-MDTR, emergency telephone fund operations.....	786,000
24	Federal revenues:	
25	Federal narcotics investigation revenues.....	40,000
26	State general fund/general purpose.....	\$ (607,800)
27	(5) HIGHWAY SAFETY PLANNING	

1	Highway traffic safety coordination.....	\$	<u>(41,500)</u>
2	GROSS APPROPRIATION.....	\$	(41,500)
3	Appropriated from:		
4	Federal revenues:		
5	DOT.....		(41,500)
6	State general fund/general purpose.....	\$	0
7	(6) CRIMINAL JUSTICE INFORMATION CENTER		
8	Criminal justice information center division.....	\$	(1,337,900)
9	Criminal records improvement.....		(512,700)
10	Traffic safety.....		<u>(128,500)</u>
11	GROSS APPROPRIATION.....	\$	(1,979,100)
12	Appropriated from:		
13	Interdepartmental grant revenues:		
14	IDG-MDCH, crime victim's rights fund.....		481,700
15	IDG-MDOS.....		(43,200)
16	IDG-MDOT, state trunkline fund.....		438,700
17	Federal revenues:		
18	DOJ.....		(512,700)
19	Special revenue funds:		
20	Criminal justice information center service fees.....		(1,129,400)
21	Sex offender registration fund.....		(208,500)
22	State general fund/general purpose.....	\$	(1,005,700)
23	(7) FORENSIC SCIENCES		
24	Laboratory operations.....	\$	902,500
25	DNA analysis.....		<u>(1,164,100)</u>
26	GROSS APPROPRIATION.....	\$	(261,600)
27	Appropriated from:		

1	Interdepartmental grant revenues:	
2	IDG-MDCH, crime victim's rights fund.....	430,000
3	Federal revenues:	
4	Federal narcotics investigation revenues.....	107,300
5	Special revenue funds:	
6	Forensic science reimbursement fees.....	(1,116,900)
7	State forensic laboratory fund.....	(347,500)
8	Narcotics investigation revenues.....	712,700
9	State general fund/general purpose.....	\$ (47,200)
10	(8) MICHIGAN COMMISSION ON LAW ENFORCEMENT	
11	STANDARDS	
12	Standards and training.....	\$ (3,900)
13	Justice training grants.....	(194,700)
14	Training only to local units.....	<u>(83,100)</u>
15	GROSS APPROPRIATION.....	\$ (281,700)
16	Appropriated from:	
17	Federal revenues:	
18	DOJ.....	(3,900)
19	Special revenue funds:	
20	Secondary road patrol and training fund.....	(83,100)
21	Michigan justice training fund.....	(194,700)
22	State general fund/general purpose.....	\$ 0
23	(9) EMERGENCY MANAGEMENT	
24	Hazardous materials programs.....	\$ <u>(263,800)</u>
25	GROSS APPROPRIATION.....	\$ (263,800)
26	Appropriated from:	
27	Federal revenues:	

1	DHS.....		(263,800)
2	State general fund/general purpose.....	\$	0
3	(10) POST UNIFORM SERVICES		
4	Uniform services.....	\$	2,327,900
5	Reimbursed services.....		692,500
6	At-post troopers.....		<u>(194,500)</u>
7	GROSS APPROPRIATION.....	\$	2,825,900
8	Appropriated from:		
9	Federal revenues:		
10	DOJ.....		(7,100)
11	Special revenue funds:		
12	State police service fees.....		692,500
13	State general fund/general purpose.....	\$	2,140,500
14	(11) STATEWIDE FIELD OPERATIONS		
15	Operational support.....	\$	0
16	Traffic services.....		<u>0</u>
17	GROSS APPROPRIATION.....	\$	0
18	Appropriated from:		
19	Interdepartmental grant revenues:		
20	IDG-MDCH, crime victim's rights fund.....		121,500
21	IDG-MDOT, state trunkline fund.....		368,300
22	State general fund/general purpose.....	\$	(489,800)
23	(12) SPECIAL INVESTIGATIONS		
24	Criminal investigations.....	\$	(22,800)
25	Fire investigation.....		<u>(1,000)</u>
26	GROSS APPROPRIATION.....	\$	(23,800)
27	Appropriated from:		

1	Special revenue funds:	
2	Narcotics investigation revenues	487,300
3	State general fund/general purpose	\$ (511,100)
4	(13) MOTOR CARRIER ENFORCEMENT	
5	Motor carrier enforcement	\$ <u>(37,100)</u>
6	GROSS APPROPRIATION	\$ (37,100)
7	Appropriated from:	
8	Special revenue funds:	
9	Motor carrier fees	(37,100)
10	State general fund/general purpose	\$ 0
11	(14) INFORMATION TECHNOLOGY	
12	Information technology services and projects	\$ <u>5,546,200</u>
13	GROSS APPROPRIATION	\$ 5,546,200
14	Appropriated from:	
15	Interdepartmental grant revenues:	
16	IDG, training academy charges	32,600
17	IDG-MDOS	43,200
18	IDG-MDOT, state trunkline fund	41,400
19	Federal revenues:	
20	DOJ	523,700
21	DOT	41,500
22	DHS	263,800
23	Special revenue funds:	
24	Local - MPSCS subscriber fees	500,000
25	Criminal justice information center service fees	1,129,400
26	Forensic science reimbursement fees	1,116,900
27	Michigan justice training fund	194,700

1	Motor carrier fees.....	37,100
2	Secondary road patrol and training fund.....	83,100
3	Sex offender registration fund.....	208,500
4	State forensic laboratory fund.....	347,500
5	State police service fees.....	7,500
6	State general fund/general purpose.....	\$ 975,300

Sec. 119. DEPARTMENT OF TRANSPORTATION

(1) APPROPRIATION SUMMARY

9	GROSS APPROPRIATION.....	\$ 1,298,400
10	Total interdepartmental grants and intradepartmental	
11	transfers	0
12	ADJUSTED GROSS APPROPRIATION.....	\$ 1,298,400
13	Total federal revenues.....	0
14	Total local revenues.....	0
15	Total private revenues.....	0
16	Total other state restricted revenues.....	1,298,400
17	State general fund/general purpose.....	\$ 0

(2) COLLECTION, ENFORCEMENT, AND OTHER AGENCY

SUPPORT SERVICES

20	STF grant to department of state police.....	\$ <u>1,298,400</u>
21	GROSS APPROPRIATION.....	\$ 1,298,400
22	Appropriated from:	
23	Special revenue funds:	
24	State trunkline fund.....	1,298,400
25	State general fund/general purpose.....	\$ 0

Sec. 120. DEPARTMENT OF TREASURY

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	0
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	0
Federal revenues:		
Total federal revenues.....		0
Special revenue funds:		
Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues.....		70,000,000
State general fund/general purpose.....	\$	(70,000,000)

(2) DEBT SERVICE

Water pollution control bond and interest redemption.	\$	0
Quality of life bond.....		0
Clean Michigan initiative.....		0
Great Lakes water quality bond.....		0
GROSS APPROPRIATION.....	\$	0
Appropriated from:		
Special revenue funds:		
Environmental protection fund.....		70,000,000
State general fund/general purpose.....	\$	(70,000,000)

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2007 is \$337,252,800.00 and state appropriations paid to local units of government are \$(28,752,700.00). The itemized statement below identifies appropriations from which spending to local units of government will occur:

CAPITAL OUTLAY

Department of agriculture - farmland and open

space preservation	\$	1,250,000
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Department of natural resources - waterways		3,742,000
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Department of natural resources - natural resources

trust fund acquisition grants-in-aid.....		15,130,800
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Department of natural resources - natural resources

trust fund development grants-in-aid.....		6,261,900
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Department of transportation - buildings and

facilities		2,000,000
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Department of transportation - airport safety,

protection, and improvement program.....		3,554,600
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COMMUNITY HEALTH

Medicaid mental health services.....	\$	(63,085,700)
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Community mental health non-Medicaid services		1,700,000
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Medicaid substance abuse services		(6,300)
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JUDICIARY

1 Drunk driving case-flow program..... \$ 700,000
 2 TOTAL PAYMENTS TO LOCALS..... \$ (28,752,700)

3 Sec. 202. The appropriations made and expenditures authorized
 4 under this act and the departments, commissions, boards, offices,
 5 and programs for which appropriations are made under this act are
 6 subject to the management and budget act, 1984 PA 431, MCL 18.1101
 7 to 18.1594.

8 CAPITAL OUTLAY

9 Sec. 210. If it appears to the principal executive officer of
 10 a department or branch that state spending to local units of
 11 government will be less than the amount that was projected to be
 12 expended under this act, the principal executive officer shall
 13 immediately give notice of the approximate shortfall to the state
 14 budget director.

15 Sec. 211. As used in this act:

16 (a) "ADA" means the Americans with disabilities act.

17 (b) "Board" means the state administrative board.

18 (c) "Community college" does not include a state agency or
 19 university.

20 (d) "Department" means the department of management and
 21 budget.

22 (e) "Director" means the director of the department of
 23 management and budget.

24 (f) "DAG" means the United States department of agriculture.

25 (g) "DOD" means the United States department of defense.

26 (h) "DOI" means the United States department of interior.

1 (i) "DOT" means the United States department of
2 transportation.

3 (j) "Fiscal agencies" means the senate fiscal agency and the
4 house fiscal agency.

5 (k) "ICF/MR" means intermediate care facilities for the
6 mentally retarded.

7 (l) "IDG" means interdepartmental grant.

8 (m) "JCOS" means the joint capital outlay subcommittee of the
9 appropriations committees.

10 (n) "Self-liquidating project" means a project constructed by
11 a community college or university with money raised through the use
12 of a debt instrument or other fund sources including, but not
13 limited to, gifts, grants, federal funds, or institutional sources,
14 that is expected to generate revenues to amortize the loan. A self-
15 liquidating project may or may not be a self-supporting project.
16 Examples of a self-liquidating project include dormitories, parking
17 facilities, and stadia.

18 (o) "Self-supporting project" means a project of a community
19 college or university that will house a function or activity from
20 which revenue is generated that will cover all the direct and
21 indirect operating costs of the project without the additional
22 transfer of any other general fund money of the community college
23 or university.

24 (p) "State agency" means an agency of state government. State
25 agency does not include a community college or university.

26 (q) "State building authority" means the authority created
27 under 1964 PA 183, MCL 830.411 to 830.425.

1 (r) "University" means a 4-year university supported by the
2 state. University does not include a community college or a state
3 agency.

4 (s) "Utility system" means a utility supply or distribution
5 system, or a combination utility supply and distribution system.

6 Sec. 212. Funds appropriated in part 1 shall not be used for
7 the purchase of foreign goods or services, or both, if
8 competitively priced and of comparable quality American goods,
9 services, or both, are available. Preference should be given to
10 goods or services, or both, manufactured or provided by Michigan
11 businesses if they are competitively priced and of comparable
12 quality.

13 Sec. 213. Unless otherwise specified, departments and agencies
14 receiving appropriations in part 1 shall use the Internet to
15 fulfill the reporting requirements of this act. This requirement
16 may include transmission of reports via electronic mail to the
17 recipients identified for each reporting requirement or it may
18 include placement of reports on an Internet or Intranet site.

19 **CAPITAL OUTLAY - DEPARTMENT OF AGRICULTURE**

20 Sec. 215. Of the amounts appropriated in part 1 for farmland
21 and open space development acquisition, the funds shall be used for
22 the purchase of development rights and the awarding of grants by
23 the agriculture preservation fund board under the natural resources
24 and environmental protection act, 1994 PA 451, MCL 324.101 to
25 324.90106.

1 **CAPITAL OUTLAY - DEPARTMENT OF CORRECTIONS**

2 Sec. 217. A maximum security prison that is constructed or
3 completed after October 1, 1986 shall have operating staffed
4 watchtowers equipped with the weaponry, lighting, sighting, and
5 communications devices necessary for effective execution of its
6 function. The watchtowers shall be constructed pursuant to the
7 American correctional association standards for watchtowers.

8 Sec. 218. (1) An appropriation and authorization contained in
9 this act or a previous appropriations act for the construction of a
10 new correctional facility, including a correctional camp, for which
11 a specific site was not identified with the appropriation shall not
12 be expended until approved by JCOS.

13 (2) For the purposes of this section, "site" means a city,
14 village, township, or county in which a correctional facility may
15 be located.

16 **CAPITAL OUTLAY - PROCESSES, PROCEDURES, AND REPORTS**

17 Sec. 220. Each capital outlay project authorized in this act
18 or any previous capital outlay act shall comply with the procedures
19 required by the management and budget act, 1984 PA 431, MCL 18.1101
20 to 18.1594.

21 Sec. 221. A statement of a proposed facility's operating cost
22 shall be included with the facility's program statement and
23 planning documents when the plans are presented to JCOS for
24 approval.

25 Sec. 222. (1) Before proceeding with final planning and
26 construction for projects at community colleges and universities

1 included in an appropriations bill, the community college or
2 university shall sign an agreement with the department that
3 includes the following provisions:

4 (a) The university or community college agrees to construct
5 the project within the total authorized cost established by the
6 legislature pursuant to the management and budget act, 1984 PA 431,
7 MCL 18.1101 to 18.1594, and an appropriations act.

8 (b) The design and program scope of the project shall not
9 deviate from the design and program scope represented in the
10 program statement and preliminary planning documents approved by
11 the department.

12 (c) Any other items as identified by the department that are
13 necessary to complete the project.

14 (2) The department retains the authority and responsibility
15 normally associated with the prudent maintenance of the public's
16 financial and policy interests relative to the state-financed
17 construction projects managed by a community college or university.

18 Sec. 223. (1) The department shall provide JCOS and the fiscal
19 agencies with reports as considered necessary relative to the
20 status of each planning or construction project financed by the
21 state building authority, by this act, or by previous acts.

22 (2) Before the end of each fiscal year, the department shall
23 report to JCOS and the fiscal agencies for each capital outlay
24 project other than lump sums all of the following:

25 (a) The account number and name of each construction project.

26 (b) The balance remaining in each account.

27 (c) The date of the last expenditure from the account.

1 (d) The anticipated date of occupancy if the project is under
2 construction.

3 (e) The appropriations history for the project.

4 (f) The professional service contractor.

5 (g) The amount of a project financed with federal funds.

6 (h) The amount of a project financed through the state
7 building authority.

8 (i) The total authorized cost for the project and the state
9 authorized share if different than the total.

10 (3) Before the end of each fiscal year, the department shall
11 report the following for each project by a state agency,
12 university, or community college that is authorized for planning
13 but is not yet authorized for construction:

14 (a) The name of the project and account number.

15 (b) Whether a program statement is approved.

16 (c) Whether schematics are approved by the department.

17 (d) Whether preliminary plans are approved by the department.

18 (e) The name of the professional service contractor.

19 (4) As used in this section, "project" includes appropriation
20 line items made for purchase of real estate.

21 Sec. 224. (1) If a capital outlay appropriation is contained
22 in a public act that was not reviewed by JCOS during the
23 legislative process, the director shall notify JCOS of an
24 expenditure of that capital outlay appropriation not less than 60
25 days before the expenditure.

26 (2) For the purposes of this section, "capital outlay
27 appropriation" means an appropriation that provides for the

1 construction, renovation, or repair of a capital facility or
2 acquisition or development of land and that is normally reviewed by
3 JCOS.

4 Sec. 225. A state agency, college, or university shall take
5 steps necessary to make available federal and other money indicated
6 in this act, to make available federal or other money that may
7 become available for the purposes for which appropriations are made
8 in this act, and to use any part or all of the appropriations to
9 meet matching requirements that are considered to be in the best
10 interest of this state. However, the purpose, scope, and total
11 estimated cost of a project shall not be altered to meet the
12 matching requirements.

13 Sec. 226. (1) Before money is released for the construction or
14 lease of a capital outlay project costing over \$1,000,000.00, at
15 the request of JCOS the department shall submit to JCOS, with
16 preliminary planning documents, a detailed comparative cost
17 analysis. The cost analysis shall include a comparison of the
18 financial and other benefits of construction, financing, operation,
19 and maintenance of the proposed facility between all of the
20 following:

21 (a) The state.

22 (b) The private sector.

23 (c) A combination of the state and the private sector.

24 (d) A lease agreement.

25 (2) If the department's recommendation for financing is
26 inconsistent with the findings of the comparative cost analysis,
27 the department shall present written documentation to JCOS

1 outlining the rationale for the recommendation.

2 (3) For purposes of this section, "capital outlay project"
3 means a construction project or lease requiring JCOS approval
4 including, but not limited to, a general office facility, special
5 use facility, warehouse, institutional facility, or utility system
6 designed for use by a state agency or university. Capital outlay
7 project does not include a special maintenance and remodeling
8 project, grant-in-aid project, prison facility, legislative
9 facility, judicial facility, community college facility, or self-
10 liquidating project constructed by a university.

11 Sec. 227. Pursuant to section 242(2) of the management and
12 budget act, 1984 PA 431, MCL 18.1242, the department shall submit
13 5-year capital outlay plans and capital outlay priority requests
14 developed by state agencies (and as approved by the department of
15 management and budget), universities, and community colleges to the
16 chairperson and ranking vice-chairperson of JCOS and the fiscal
17 agencies upon the release of the executive budget recommendation.

18 **CAPITAL OUTLAY - USE AND FINANCE STATEMENTS**

19 Sec. 230. (1) Except as otherwise provided in subsection (3)
20 or (4), a university shall not enter into a contract for new
21 construction of a self-funded project estimated to cost more than
22 \$3,000,000.00 unless the project is authorized by JCOS through
23 approval of a use and finance statement defined by a policy adopted
24 by JCOS. The request for authorization shall be initially submitted
25 for review to JCOS, the senate and house fiscal agencies, and the
26 department. The use and finance statement for a non-state-funded

1 project shall contain the estimated total construction cost and all
2 associated estimated operating costs, including a statement of
3 anticipated project revenues. As used in this subsection, "new
4 construction" includes land or property acquisition, remodeling and
5 additions, maintenance projects, roads, landscaping, equipment,
6 telecommunications, utilities, and parking lots and structures.
7 Certificate of need forms may be submitted in lieu of a use and
8 finance form where applicable.

9 (2) Except as otherwise provided in subsection (4), a
10 community college shall not enter into a contract for new
11 construction of a self-funded project estimated to cost more than
12 \$2,000,000.00 unless the project is authorized by JCOS through
13 approval of a use and finance statement defined by a policy adopted
14 by JCOS. The request for legislative authorization shall be
15 initially submitted for review to JCOS, the senate and house fiscal
16 agencies, and the department. The use and finance statement for a
17 non-state-funded project shall contain the estimated total
18 construction cost and all associated estimated operating costs,
19 including a statement of anticipated project revenues. As used in
20 this subsection, "new construction" includes land or property
21 acquisition, remodeling and additions, maintenance projects, roads,
22 landscaping, equipment, telecommunications, utilities, and parking
23 lots and structures. Certificate of need forms may be submitted in
24 lieu of a use and finance form where applicable.

25 (3) The University of Michigan Hospital and Health Center is
26 not required to obtain JCOS authorization through approval of a use
27 and finance statement defined by a policy adopted by JCOS.

1 (4) If health or safety concerns warrant, a project may be
2 completed without prior approval of a use and finance statement
3 defined by a policy adopted by JCOS. However, a university or
4 community college shall submit a use and finance statement as soon
5 as possible after the project is completed and the health or safety
6 concerns have abated.

7 (5) A project that is constructed in violation of this section
8 shall not receive state appropriations for purposes of operating
9 the project or for support for future infrastructure enhancements
10 that are necessitated, in whole or in part, by construction of the
11 project.

12 (6) A state agency, including the department of military
13 affairs, shall not enter into a contract, including those for a
14 direct federally-funded capital outlay construction or major
15 maintenance or remodeling project if the total project is estimated
16 to cost more than \$1,000,000.00 and is to be constructed on state-
17 owned lands unless the project is approved by the department and
18 JCOS through approval of a use and finance statement defined by a
19 policy adopted by JCOS, unless the project is otherwise
20 appropriated in a capital outlay appropriations bill. For projects
21 not appropriated in a capital outlay appropriations bill that are
22 over \$1,000,000.00, the state agency shall submit a use and finance
23 statement defined by a policy adopted by JCOS. As used in this
24 subsection, "direct federally-funded" refers to a project for which
25 federal payments are made directly to the construction vendor and
26 not to the state of Michigan.

27 (7) A public body corporate created under section 28 of

1 article VII of the state constitution of 1963 and the urban
2 cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to
3 124.512, by a contractual interlocal agreement between local
4 participating economic development corporations formed under the
5 economic development corporations act, 1974 PA 338, MCL 125.1601 to
6 125.1636, and the Michigan strategic fund shall not enter into a
7 contract for new construction estimated to cost more than
8 \$1,000,000.00 unless the project is authorized by JCOS through the
9 approval of a use and finance statement defined by a policy adopted
10 by JCOS. For purposes of this subsection, the use and finance
11 statement for a project shall contain the estimated total
12 construction cost and all associated estimated operating costs. As
13 used in this subsection, "new construction" means land or property
14 acquisition, remodeling or additions, lease or lease purchase, and
15 maintenance projects for the corporate office of the public body
16 corporate described in this subsection.

17 **CAPITAL OUTLAY - LUMP SUMS AND SPECIAL MAINTENANCE**

18 Sec. 233. (1) The director shall allocate lump-sum
19 appropriations made in this act for remodeling and addition,
20 special maintenance, major special maintenance, energy
21 conservation, demolition, ICF/MR, air-conditioning, and fire
22 protection projects. The director shall allocate other lump sums in
23 order of program priority and need of the various state agencies or
24 as otherwise based on actual building inspection reports by
25 regulatory agencies.

26 (2) The state budget director may authorize that funds

1 appropriated for lump-sum special maintenance shall be available
2 for no more than 2 fiscal years following the fiscal year in which
3 the original appropriation was made. Any remaining balance from
4 allocations made in this section shall lapse to the fund from which
5 it was appropriated pursuant to the lapsing of funds as provided in
6 the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

7 (3) Before the end of each fiscal year, the department shall
8 submit a report to JCOS and the fiscal agencies indicating the
9 total cost and status of all lump-sum projects funded under this
10 act and any previous act that have been designated as proposed,
11 designed, bid, under construction, or completed within the current
12 fiscal year.

13 Sec. 234. (1) A state agency shall provide notification to
14 JCOS prior to commencing a demolition project not authorized by
15 law. The demolition project may be disapproved by JCOS within 30
16 days after the date of notification, and if disapproved within that
17 time, the demolition project shall not be authorized. The
18 notification to JCOS shall identify the building or facility to be
19 demolished and its location, the estimated cost of the demolition
20 project, estimated project schedule, and the source of financing.

21 (2) The 30-day disapproval period does not apply to any
22 notifications submitted during a period when the legislature will
23 not be in session for 15 days or more. In these situations, the 30-
24 day disapproval period begins on the first scheduled session day.

25 Sec. 235. Pursuant to department policy, state agencies may
26 expend not more than \$600,000.00 from their operating budget for
27 special maintenance, remodeling, additions, or other capital outlay

1 purposes, unless specifically authorized by the legislature, for
2 those purposes.

3 **CAPITAL OUTLAY - DEPARTMENT OF MANAGEMENT AND BUDGET**

4 Sec. 237. (1) The department shall provide JCOS and the fiscal
5 agencies a report, not more than 15 days after the reporting date,
6 of privately owned leased space by state agencies, by March 31 and
7 September 30 of each year, consisting of the following:

8 (a) Department.

9 (b) Agency division and leased number.

10 (c) Building location (address and city).

11 (d) Type of building.

12 (e) County.

13 (f) Name and address of lessor.

14 (g) Square footage and net square footage rate.

15 (h) Monthly and annual cost.

16 (i) Date lease started and expires.

17 (j) Options and services.

18 (k) Total monthly and annual cost for all leases.

19 (2) The lease report shall be summarized for office space,
20 group homes, and other space for the Lansing area and statewide,
21 excepting the Lansing area.

22 **CAPITAL OUTLAY - DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

23 Sec. 240. The appropriations in part 1 for department of
24 military and veterans affairs design and construction projects are
25 contingent upon the availability of federal and state restricted

1 funds for financing.

2 **CAPITAL OUTLAY - COLLEGES AND UNIVERSITIES**

3 Sec. 241. (1) This section applies only to projects for
4 community colleges.

5 (2) State support is directed towards the remodeling and
6 additions, special maintenance, or construction of certain
7 community college buildings. The community college shall obtain or
8 provide for site acquisition and initial main utility installation
9 to operate the facility. Funding shall be comprised of local and
10 state shares, and the state share shall include 50% of any federal
11 money awarded for projects appropriated in this act. Not more than
12 50% of a capital outlay project, not including a lump-sum special
13 maintenance project or remodeling and addition project, for a
14 community college shall be appropriated from state and federal
15 funds, unless otherwise appropriated by the legislature.

16 (3) An expenditure under this act is authorized when the
17 release of the appropriation is approved by the board upon the
18 recommendation of the director. The director may recommend to the
19 board the release of any appropriation in part 1 only after the
20 director is assured that the legal entity operating the community
21 college to which the appropriation is made has complied with this
22 act and has matched the amounts appropriated as required by this
23 act. A release of funds in part 1 shall not exceed 50% of the total
24 cost of planning and construction of any project, not including
25 lump-sum remodeling and additions and special maintenance, unless
26 otherwise appropriated by the legislature. Further planning and

1 construction of a project authorized by this act or applicable
2 sections of the management and budget act, 1984 PA 431, MCL 18.1101
3 to 18.1594, shall be in accordance with the purpose and scope as
4 defined and delineated in the approved program statements and
5 planning documents. This act is applicable to all projects for
6 which planning appropriations were made in previous acts.

7 (4) The community college shall take the steps necessary to
8 secure available federal construction and equipment money for
9 projects funded for construction in this act if an application was
10 not previously made. If there is a reasonable expectation that a
11 prior year unfunded application may receive federal money in a
12 subsequent year, the college shall take whatever action necessary
13 to keep the application active. If federal money is received, the
14 state share shall be adjusted accordingly as provided by this act.

15 Sec. 242. If matching revenues are received in an amount less
16 than the appropriations contained in this act, the state funds of
17 the appropriation shall be reduced in proportion to the amount of
18 matching revenue received.

19 Sec. 243. (1) The director may require that community colleges
20 and universities that have an authorized project listed in part 1
21 submit documentation regarding the project match and governing
22 board approval of the authorized project not more than 60 days
23 after the beginning of the fiscal year.

24 (2) If the documentation required by the director under
25 subsection (1) is not submitted, or does not adequately
26 authenticate the availability of the project match or board
27 approval of the authorized project, the authorization may

1 terminate. The authorization terminates 30 days after the director
2 notifies JCOS of the intent to terminate the project unless JCOS
3 convenes to extend the authorization.

4 **CAPITAL OUTLAY - DEPARTMENT OF NATURAL RESOURCES**

5 Sec. 245. The appropriation made in this act for the harbors
6 and docks program is for the purpose of participating with the
7 federal government and assisting political entities and
8 subdivisions of this state in the construction and improvement of
9 recreational boating facilities within this state. Subject to the
10 approval of the board, this money shall be allocated by the
11 department of natural resources to the federal government, or to
12 the political entities or local units of government involved in the
13 particular projects. An allocation shall not exceed the state
14 portion as listed with each project description. The department of
15 natural resources shall take the steps necessary to match federal
16 money available for the construction and improvement of
17 recreational boating facilities within this state, and to meet
18 requirements of the federal government.

19 Sec. 246. Before the end of each fiscal year, the department
20 of natural resources shall report each year to JCOS the status of
21 each project that received an appropriation in any capital outlay
22 act, if the project is either not completed or has a balance
23 remaining in its account. The report shall be in the same form and
24 contain the information as required under section 223. The report
25 shall be separated into the following areas, by fund sources:

26 (a) Waterways projects.

1 (b) Urban recreation projects.

2 (c) State park projects.

3 (d) Wildlife and fisheries projects.

4 (e) Other projects.

5 Sec. 247. The department of natural resources shall require
6 local units of government to enter into agreements with the
7 department of natural resources for the purpose of administering
8 the natural resources trust fund grants identified in part 1. Among
9 other provisions, the agreements shall require that grant
10 recipients agree to dedicate to public outdoor recreation uses in
11 perpetuity the land acquired or developed; to replace lands
12 converted or lost to other than public outdoor recreation use; and,
13 for parcels acquired that are over 5 acres in size, to provide the
14 state with a nonparticipating 1/6 minimum royalty interest in any
15 acquired minerals that are retained by the grant recipient. The
16 agreements shall also provide that the full payments of grants can
17 be made only after proof of acquisition, or completion of the
18 development project, is submitted by the grant recipient and all
19 costs are verified by the department of natural resources.

20 Sec. 248. Any unobligated balance in a natural resources trust
21 fund appropriation made under part 1 shall not revert to the funds
22 from which appropriated at the close of the fiscal year, but shall
23 continue until the purpose for which it was appropriated is
24 completed for a period not to exceed 3 fiscal years. The unexpended
25 balance of any natural resources trust fund appropriation made in
26 part 1 remaining after the purpose for which it was appropriated is
27 completed shall revert to the Michigan natural resources trust fund

1 and be made available for appropriation.

2 **CAPITAL OUTLAY - STATE TRANSPORTATION DEPARTMENT**

3 Sec. 250. (1) From federal-state-local project appropriations
4 contained in part 1 for the purpose of assisting political entities
5 and subdivisions of this state in the construction and improvement
6 of publicly used airports and landing fields within this state, the
7 state transportation department may permit the award of contracts
8 on behalf of units of local government for the authorized locations
9 not to exceed the indicated amounts, of which the state allocated
10 portion shall not exceed the amount appropriated in part 1.

11 (2) Political entities and subdivisions shall provide not less
12 than 2.5% of the cost of any project under this section, unless a
13 total nonfederal share greater than 5% is otherwise specified in
14 federal law. State money shall not be allocated until local money
15 is allocated. State money for any 1 project shall not exceed 1/3 of
16 the total appropriation in part 1 from state funds for airport
17 improvement programs.

18 (3) The Michigan aeronautics commission may take those steps
19 necessary to match federal money available for airport construction
20 and improvement within this state, and to meet the matching
21 requirements of the federal government. Whether acting alone or
22 jointly with another political subdivision or public agency or with
23 this state, a political subdivision or public agency of this state
24 shall not submit to any agency of the federal government a project
25 application for airport planning or development unless it is
26 authorized in this act and the project application is approved by

1 the governing body of each political subdivision or public agency
2 making the application, and by the Michigan aeronautics commission.

3 Sec. 251. Before the end of each fiscal year, the state
4 transportation department shall report to JCOS the status of
5 projects funded in part 1 with the estimated dollars allocated for
6 each project. If there has to be a delay in reporting, the state
7 transportation department shall notify JCOS in writing of the date
8 the report will be received.

9 Sec. 252. (1) A planning project or construction project
10 appropriated for the airport program shall be made available for no
11 more than 2 fiscal years following the fiscal year in which the
12 original appropriation was made.

13 (2) Any remaining balance from allocations made in this
14 section shall lapse to the fund from which it was appropriated
15 pursuant to the lapsing of funds as provided in the management and
16 budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

17 Sec. 253. From the appropriations contained in part 1 for
18 airport improvement programs, no funds shall be allocated for any
19 runway extensions, taxiway extensions, or apron extensions at the
20 Detroit-Willow Run airport. Further, it is the intent of the
21 legislature that no state funds shall be expended to improve or
22 repair the airport where the purpose of the improvement or repair
23 is to expand the usage of the airport including, but not limited
24 to, anything approximating a tradeport as that term is defined in
25 the former international tradeport development authority act,
26 former 1994 PA 325.

1 **CAPITAL OUTLAY - MISCELLANEOUS**

2 Sec. 255. (1) Revenue collected from licenses issued under the
3 antenna site management project shall be deposited into the antenna
4 site management revolving fund created for this purpose in the
5 department of information technology. The department may receive
6 and expend funds from the fund for costs associated with the
7 antenna site management project, including the cost of the third-
8 party site manager. Any excess revenue remaining in the fund at the
9 close of the fiscal year shall be proportionately transferred to
10 the appropriate state restricted funds as designated in statute or
11 by constitution.

12 (2) An antenna shall not be sited pursuant to this section
13 without prior compliance with the respective local zoning codes and
14 local unit of government processes.

15 Sec. 256. (1) A site preparation economic development fund is
16 created in the department of management and budget. As used in this
17 section, "economic development sites" means those state-owned sites
18 declared as surplus property pursuant to section 251 of the
19 management and budget act, 1984 PA 431, MCL 18.1251, that would
20 provide economic benefit to the area or to the state. The Michigan
21 economic development corporation board and the state budget
22 director shall determine whether or not a specific state-owned site
23 qualifies for inclusion in the fund created under this subsection.

24 (2) Proceeds from the sale of any sites designated in
25 subsection (1) shall be deposited into the fund created in
26 subsection (1) and shall be available for site preparation
27 expenditures, unless otherwise provided by law. The economic

1 development sites authorized in subsection (1) are authorized for
2 sale consistent with state law. Expenditures from the fund are
3 authorized for site preparation activities that enhance the
4 marketable sale value of the sites. Site preparation activities
5 include, but are not limited to, demolition, environmental studies
6 and abatement, utility enhancement, and site excavation.

7 (3) A cash advance in an amount of not more than
8 \$25,000,000.00 is authorized from the general fund to the site
9 preparation economic development fund.

10 (4) An annual report shall be transmitted to the senate and
11 house of representatives appropriations committees not later than
12 December 31 of each year. This report shall detail both of the
13 following:

14 (a) The revenue and expenditure activity in the fund for the
15 preceding fiscal year.

16 (b) The sites identified as economic development sites under
17 subsection (1).

18 COLLEGES AND UNIVERSITIES

19 Sec. 371. Upon enactment of legislation reducing pension
20 contributions of state universities and community colleges to the
21 Michigan public school employees retirement system (MPERS), the
22 director of the department of management and budget shall direct
23 the retirement system to issue credits to state universities and
24 community colleges for the year ending September 30, 2007. The
25 credits shall be used to meet the required pension obligations of
26 each state university and community college and shall reduce the

1 amount of pension contributions otherwise due from that state
2 university or community college. The credit provided under this
3 section for a particular state university or community college
4 shall be determined based on that state university's or community
5 college's percentage of the total MPSERS statewide payroll for all
6 state universities and community colleges for the year ending
7 September 30, 2006. A credit issued on behalf of a state university
8 or community college related to nonfederal wages shall be
9 considered to be a payment on behalf of the state university or
10 community college for general operations.

11 Sec. 372. The appropriation in section 108 in part 1 replaces
12 \$90,000,000.00 in state general fund/general purpose appropriations
13 for 1 or more of the grants and financial aid programs, including
14 state competitive scholarships, tuition grants, the work-study
15 program, and the tuition incentive program, with \$90,000,000.00 in
16 appropriations from the Michigan merit award trust fund.

17 DEPARTMENT OF ENVIRONMENTAL QUALITY

18 Sec. 401. Of the funds appropriated in part 1 for the
19 brownfield grants and loans program, \$10,000,000.00 shall be used
20 to capitalize the brownfield cleanup revolving fund authorized
21 under section 19608 of the natural resources and environmental
22 protection act, 1994 PA 451, MCL 324.19608. The department is
23 authorized to loan up to \$10,000,000.00 from this revolving loan
24 fund.

25 Sec. 402. It is the intent of the legislature to repay the
26 refined petroleum fund for the \$70,000,000.00 that was transferred

1 to the environmental protection fund as part of the resolution for
2 the fiscal year 2006-2007 budget.

3 Sec. 403. For the fiscal year ending September 30, 2007,
4 surplus funds of \$70,000,000.00 in the refined petroleum fund are
5 hereby appropriated and transferred to the environmental protection
6 fund.

7 **HUMAN SERVICES**

8 Sec. 431. (1) From the funds appropriated in part 1 for the
9 early childhood investment corporation (ECIC), the department shall
10 contract to administer an amount for competitive grants for the
11 creation of great start communities or other community purposes as
12 identified by the ECIC. Great start collaborative grants will be
13 awarded to eligible intermediate school districts in an amount to
14 be determined by the ECIC.

15 (2) From the funds appropriated in part 1 for the ECIC, the
16 department shall contract to administer an amount for technical
17 assistance to intermediate school districts or other community
18 agencies for the implementation of their great start community
19 needs assessment and strategic plan as identified by the ECIC.

20 Sec. 432. (1) The department shall provide the house and
21 senate appropriations subcommittees on the department budget with
22 an annual report on the activities of the ECIC. The report is due
23 by February 1 of each year and shall contain at least the following
24 information:

25 (a) Detail of the amounts of grants awarded.

26 (b) The grant recipients.

1 (c) The activities funded by each grant.

2 (d) An analysis of each grant recipient's success in
3 addressing the development of a comprehensive system of early
4 childhood services and supports.

5 (2) All contracts for comprehensive systems planning shall be
6 bid out through a statewide request-for-proposal process, and the
7 department shall send a report to the house and senate
8 appropriations subcommittees on the department budget covering the
9 selection criteria for establishing contracts on the day of the
10 issuance of any request for proposals.

11 **LABOR AND ECONOMIC GROWTH**

12 Sec. 471. The video franchise assessment fund is created and
13 shall exist in the state treasury and shall receive revenue as
14 provided in the uniform video services local franchise act, 2006 PA
15 480, MCL 484.3301 to 484.3314. All interest and earnings of the
16 fund may be retained by the fund per direction by the state
17 treasurer. Money in the fund at the close of the fiscal year may
18 carry forward to the new fiscal year and be used as the first
19 source of funds in the subsequent fiscal year.

20 **DEPARTMENT OF MANAGEMENT AND BUDGET**

21 Sec. 481. (1) In addition to the amounts appropriated in part
22 1, there is appropriated from the general fund to any department
23 financed with eligible state restricted revenue sources, an amount
24 not to exceed the amounts provided in subsection (3).

25 (2) As used in this section, state restricted revenue sources

1 are eligible to receive an appropriation from the general fund if
2 funds remaining in the state restricted fund do not lapse to the
3 general fund at the close of any fiscal year.

4 (3) The amounts appropriated under this section shall not
5 exceed the proportionate share of each eligible state restricted
6 revenue source to the total payment determined by the state budget
7 director to be refunded to eligible state restricted revenue
8 sources required by the transfer of funds from the Michigan
9 employees' retirement system health advance funding subaccount to
10 the state general fund in the fiscal year ending September 30,
11 2003.

12 DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

13 Sec. 501. There is hereby created and established under the
14 jurisdiction and control of the department of military and veterans
15 affairs a revolving account to be known as the regional training
16 institute conference center account. All of the fees and other
17 revenues generated from the operation of the regional training
18 institute conference center will be deposited in the regional
19 training institute conference center account. Appropriations will
20 be made from the account for the support of program operations and
21 the maintenance and operations of the regional training institute,
22 the construction and maintenance of facilities on Fort Custer or
23 training areas within this state, and will not exceed the estimated
24 revenues for the fiscal year in which they are made, together with
25 unexpended balances from prior years. The department of military
26 and veterans affairs will submit an annual report of operations and

1 expenditures regarding the regional training institute conference
2 center account to the appropriations committees of the senate and
3 house of representatives and the house and senate fiscal agencies
4 at the end of the fiscal year.

5 Sec. 502. The regional training institute conference center
6 shall be available to, but not limited to, the following:

7 (a) Military personnel.

8 (b) Federal, state, and local government agencies.

9 (c) Educational institutions.

10 (d) Nonprofit corporations or associations organized pursuant
11 to the nonprofit corporation act, 1982 PA 162, MCL 450.2101 to
12 450.3192.

13 (e) Community service clubs.

14 (f) Groups of persons with disabilities.

15 (g) Members of the legislature for the purposes related to the
16 business of the legislature.

17 (h) Entities and organizations that wish to use the conference
18 center to host an event that has a military agenda.

19 **STATE POLICE**

20 Sec. 633. For the fiscal year ending September 30, 2007, the
21 department of state police shall maintain the operation of each
22 Michigan state police post which was in operation as of April 2,
23 2007.

24 **DEPARTMENT OF TREASURY**

25 Sec. 700. Unexpended appropriations of the tax restructuring

1 initiative are designated as work project appropriations and shall
2 not lapse at the end of the fiscal year and shall continue to be
3 available for expenditure until the project has been completed. The
4 following is in compliance with section 451a of the management and
5 budget act, 1984 PA 431, MCL 18.1451a:

6 (a) The purpose of the project is to implement and collect
7 revenue from a new tax system.

8 (b) The project will be accomplished by state employees and/or
9 contract.

10 (c) The total estimated cost of the project is \$10,000,000.00.

11 (d) The tentative completion date is September 30, 2008.

12 **REPEALER**

13 Sec. 1001. Section 627 of article 10 of 2006 PA 345 is
14 repealed.