

HOUSE SUBSTITUTE FOR
SENATE BILL NO. 1111

(As amended, September 25, 2008)

A bill to make, supplement, and adjust appropriations for various state departments and agencies and for capital outlay for the fiscal years ending September 30, 2008 and September 30, 2009; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS
FOR FISCAL YEAR 2007-2008

Sec. 101. There is appropriated for the various state departments and agencies and for capital outlay to supplement appropriations for the fiscal year ending September 30, 2008, from the following funds:

APPROPRIATION SUMMARY

Senate Bill No. 1111 (H-3) as amended September 24, 2008
as amended September 25, 2008

1	GROSS APPROPRIATION.....	\$ [<< (50,177,400) >>]
2	Total interdepartmental grants and intradepartmental	
3	transfers	0
4	ADJUSTED GROSS APPROPRIATION.....	\$ [<< (50,177,400) >>]
5	Total federal revenues.....	<< (32,473,000) >>
6	Total local revenues.....	<< (843,200) >>
7	Total private revenues.....	0
8	Total other state restricted revenues.....	(100,135,100)
9	State general fund/general purpose.....	\$ [<< 83,273,900 >>]
10	Sec. 102. DEPARTMENT OF AGRICULTURE	
11	(1) APPROPRIATION SUMMARY	
12	GROSS APPROPRIATION.....	\$ << 415,100 >>
13	Total interdepartmental grants and intradepartmental	
14	transfers	0
15	ADJUSTED GROSS APPROPRIATION.....	\$ << 415,100 >>
16	Total federal revenues.....	0
17	Total local revenues.....	0
18	Total private revenues.....	0
19	Total other state restricted revenues.....	0
20	State general fund/general purpose.....	\$ << 415,100 >>
21	(2) ANIMAL INDUSTRY	
22	Animal health and welfare.....	\$ <u><< 415,100 >></u>
23	GROSS APPROPRIATION.....	\$ << 415,100 >>
24	Appropriated from:	
25	State general fund/general purpose.....	\$ << 415,100 >>

Senate Bill No. 1111 (H-3) as amended September 24, 2008
as amended September 25, 2008

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Senate Bill No. 1111 (H-3) as amended September 24, 2008
as amended September 25, 2008

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Senate Bill No. 1111 (H-3) as amended September 24, 2008
as amended September 25, 2008

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Senate Bill No. 1111 (H-3) as amended September 24, 2008
as amended September 25, 2008

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Senate Bill No. 1111 (H-3) as amended September 24, 2008
as amended September 25, 2008

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Senate Bill No. 1111 (H-3) as amended September 24, 2008
as amended September 25, 2008

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Sec. 104. COMMUNITY COLLEGES

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(1) APPROPRIATION SUMMARY

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GROSS APPROPRIATION.....	\$	10,000
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Total interdepartmental grants and intradepartmental		
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transfers		0
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ADJUSTED GROSS APPROPRIATION.....	\$	10,000
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Total federal revenues.....		0
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Total local revenues.....		0
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Total private revenues.....		0
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Total other state restricted revenues.....		0
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State general fund/general purpose.....	\$	10,000
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(2) GRANTS

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Renaissance zone tax reimbursement funding.....	\$	<u>10,000</u>
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GROSS APPROPRIATION.....	\$	10,000
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Appropriated from:

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State general fund/general purpose.....	\$	10,000
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Sec. 105. DEPARTMENT OF COMMUNITY HEALTH

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(1) APPROPRIATION SUMMARY

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GROSS APPROPRIATION.....	\$	(82,986,000)
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22

Total interdepartmental grants and intradepartmental		
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23

transfers		0
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ADJUSTED GROSS APPROPRIATION.....	\$	(82,986,000)
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Total federal revenues.....		(38,113,700)
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1	Total local revenues.....	(843,200)
2	Total private revenues.....	0
3	Total other state restricted revenues.....	(100,385,100)
4	State general fund/general purpose.....	\$ 56,356,000
5	(2) COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE SERVICES	
6	PROGRAMS	
7	Medicaid mental health services.....	\$ (8,738,000)
8	Medicaid substance abuse services.....	<u>(394,200)</u>
9	GROSS APPROPRIATION.....	\$ (9,132,200)
10	Appropriated from:	
11	Federal revenues:	
12	Total federal revenues.....	(229,000)
13	Special revenue funds:	
14	Total local revenues.....	(843,200)
15	Total other state restricted revenues.....	(7,871,500)
16	State general fund/general purpose.....	\$ (188,500)
17	(3) CHILDREN'S SPECIAL HEALTH CARE SERVICES	
18	Medical care and treatment.....	\$ <u>(6,458,400)</u>
19	GROSS APPROPRIATION.....	\$ (6,458,400)
20	Appropriated from:	
21	Federal revenues:	
22	Total federal revenues.....	(2,815,300)
23	State general fund/general purpose.....	\$ (3,643,100)
24	(4) MEDICAL SERVICES	
25	Hospital services and therapy.....	\$ (11,959,600)
26	Physician services.....	(1,842,300)
27	Home health services.....	(297,100)

1	Hospice services.....	8,202,500
2	Transportation.....	(909,400)
3	Auxiliary medical services.....	(665,000)
4	Dental services.....	(8,380,300)
5	Ambulance services.....	(701,300)
6	Long-term care services.....	(23,004,400)
7	Adult home help services.....	(20,016,300)
8	Personal care services.....	(821,700)
9	Program of all-inclusive care for the elderly.....	(1,093,600)
10	MICild program.....	(5,906,900)
11	Subtotal basic medical services program.....	<u>(67,395,400)</u>
12	GROSS APPROPRIATION.....	\$ (67,395,400)
13	Appropriated from:	
14	Federal revenues:	
15	Total federal revenues.....	(35,069,400)
16	Special revenue funds:	
17	Merit award trust fund.....	(74,100,000)
18	Total other state restricted revenues.....	(18,413,600)
19	State general fund/general purpose.....	\$ 60,187,600
20	Sec. 106. DEPARTMENT OF ENVIRONMENTAL QUALITY	
21	(1) APPROPRIATION SUMMARY	
22	GROSS APPROPRIATION.....	\$ 250,000
23	Total interdepartmental grants and intradepartmental	
24	transfers	0
25	ADJUSTED GROSS APPROPRIATION.....	\$ 250,000
26	Total federal revenues.....	0

1	Total local revenues.....		0
2	Total private revenues.....		0
3	Total other state restricted revenues.....		250,000
4	State general fund/general purpose.....	\$	0
5	(2) WATER		
6	Water withdrawal assessment program.....	\$	<u>250,000</u>
7	GROSS APPROPRIATION.....	\$	250,000
8	Appropriated from:		
9	Special revenue funds:		
10	Clean Michigan initiative - clean water fund.....		250,000
11	State general fund/general purpose.....	\$	0
12	Sec. 107. HIGHER EDUCATION		
13	(1) APPROPRIATION SUMMARY		
14	GROSS APPROPRIATION.....	\$	0
15	Total interdepartmental grants and intradepartmental		
16	transfers		0
17	ADJUSTED GROSS APPROPRIATION.....	\$	0
18	Total federal revenues.....		107,798,600
19	Total local revenues.....		0
20	Total private revenues.....		0
21	Total other state restricted revenues.....		(15,850,000)
22	State general fund/general purpose.....	\$	(91,948,600)
23	(2) GRANTS AND FINANCIAL AID		
24	State competitive scholarships.....	\$	0
25	Tuition grants.....		0
26	Tuition incentive program.....		<u>0</u>

Senate Bill No. 1111 as amended September 25, 2008

1	GROSS APPROPRIATION.....	\$	0
2	Appropriated from:		
3	Federal revenues:		
4	Higher education act of 1965, title IV, 20 USC		(2,900,000)
5	Temporary assistance for needy families		110,698,600
6	Special revenue funds:		
7	Michigan merit award trust fund		(15,850,000)
8	State general fund/general purpose	\$	(91,948,600)
9	Sec. 108. DEPARTMENT OF HUMAN SERVICES		
10	(1) APPROPRIATION SUMMARY		
11	GROSS APPROPRIATION.....	\$	<<0>>
12	Total interdepartmental grants and intradepartmental		
13	transfers		0
14	ADJUSTED GROSS APPROPRIATION.....	\$	<<0>>
15	Total federal revenues		<<(107,798,600)>>
16	Total local revenues		<<0>>
17	Total private revenues		0
18	Total other state restricted revenues		15,850,000
19	State general fund/general purpose	\$	<<91,948,600>>
20	(2) CHILDREN'S SERVICES		
21	Families first	\$	0
22	<<		>>
23	Child safety and permanency planning		0
24	GROSS APPROPRIATION.....	\$	<<0>>
25	Appropriated from:		
26	Federal revenues:		

Senate Bill No. 1111 as amended September 25, 2008

1	Total federal revenues.....	<<(16,000,000)>>
2	Special revenue funds:	
3	<<	>>
4	Michigan merit award trust fund.....	15,850,000
5	State general fund/general purpose.....	\$ <<150,000>>
6	(3) LOCAL OFFICE STAFF AND OPERATIONS	
7	Field staff, salaries, and wages.....	\$ <u>0</u>
8	GROSS APPROPRIATION.....	\$ 0
9	Appropriated from:	
10	Federal revenues:	
11	Total federal revenues.....	(62,000,000)
12	State general fund/general purpose.....	\$ 62,000,000
13	(4) CENTRAL SUPPORT ACCOUNTS	
14	Payroll taxes and fringe benefits.....	\$ <u>0</u>
15	GROSS APPROPRIATION.....	\$ 0
16	Appropriated from:	
17	Federal revenues:	
18	Total federal revenues.....	(29,798,600)
19	State general fund/general purpose.....	\$ 29,798,600
20	(5) COMMUNITY ACTION AND ECONOMIC OPPORTUNITY	
21	Community services block grants.....	\$ (300,000)
22	Community services grant.....	<u>300,000</u>
23	GROSS APPROPRIATION.....	\$ 0
24	Appropriated from:	
25	State general fund/general purpose.....	\$ 0
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Senate Bill No. 1111 as amended September 25, 2008

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4 **Sec. 109. DEPARTMENT OF MANAGEMENT AND BUDGET**5 **(1) APPROPRIATION SUMMARY**

6 GROSS APPROPRIATION..... \$ <<26,042,800>>

7 Total interdepartmental grants and intradepartmental

8 transfers 0

9 ADJUSTED GROSS APPROPRIATION..... \$ <<26,042,800>>

10 Total federal revenues..... 0

11 Total local revenues..... 0

12 Total private revenues..... 0

13 Total other state restricted revenues..... 0

14 State general fund/general purpose..... \$ <<26,042,800>>

15 **(2) SPECIAL PROGRAMS**16 Detroit zoo grant..... \$ 4,500,000

17 GROSS APPROPRIATION..... \$ 4,500,000

18 Appropriated from:

19 State general fund/general purpose..... \$ 4,500,000

<< **(3) MANAGEMENT AND BUDGET SERVICES**

State sponsored group insurance fund..... \$ 21,542,800

GROSS APPROPRIATION..... \$ 21,542,800

Appropriated from:

State general fund/general purpose..... \$ 21,542,800>>

20 **Sec. 110. DEPARTMENT OF MILITARY AND VETERANS**21 **AFFAIRS**22 **(1) APPROPRIATION SUMMARY**

23 GROSS APPROPRIATION..... \$ 1,045,700

24 Total interdepartmental grants and intradepartmental

25 transfers 0

1	ADJUSTED GROSS APPROPRIATION.....	\$	1,045,700
2	Total federal revenues.....		1,045,700
3	Total local revenues.....		0
4	Total private revenues.....		0
5	Total other state restricted revenues.....		0
6	State general fund/general purpose.....	\$	0
7	(2) DEPARTMENTWIDE APPROPRIATIONS		
8	Starbase grant.....	\$	<u>1,045,700</u>
9	GROSS APPROPRIATION.....	\$	1,045,700
10	Appropriated from:		
11	Federal revenues:		
12	DOD-DOA-NGB.....		1,045,700
13	State general fund/general purpose.....	\$	0
14	Sec. 111. DEPARTMENT OF STATE		
15	(1) APPROPRIATION SUMMARY		
16	GROSS APPROPRIATION.....	\$	2,495,000
17	Total interdepartmental grants and intradepartmental		
18	transfers		0
19	ADJUSTED GROSS APPROPRIATION.....	\$	2,495,000
20	Total federal revenues.....		2,495,000
21	Total local revenues.....		0
22	Total private revenues.....		0
23	Total other state restricted revenues.....		0
24	State general fund/general purpose.....	\$	0
25	(2) CUSTOMER DELIVERY SERVICES		
26	Central operations.....	\$	<u>2,495,000</u>

Senate Bill No. 1111 as amended September 25, 2008

1	GROSS APPROPRIATION.....	\$	2,495,000
2	Appropriated from:		
3	Federal revenues:		
4	Federal funds.....		2,495,000
5	State general fund/general purpose.....	\$	0
6	Sec. 112. DEPARTMENT OF STATE POLICE		
7	(1) APPROPRIATION SUMMARY		
8	GROSS APPROPRIATION.....	\$	450,000
9	Total interdepartmental grants and intradepartmental		
10	transfers		0
11	ADJUSTED GROSS APPROPRIATION.....	\$	450,000
12	Total federal revenues.....		0
13	Total local revenues.....		0
14	Total private revenues.....		0
15	Total other state restricted revenues.....		0
16	State general fund/general purpose.....	\$	450,000
17	(2) POST UNIFORM SERVICES		
18	Hart post acquisition and relocation.....	\$	<u>450,000</u>
19	GROSS APPROPRIATION.....	\$	450,000
20	Appropriated from:		
21	State general fund/general purpose.....	\$	450,000

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Senate Bill No. 1111 as amended September 25, 2008

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17 **Sec. 114. DEPARTMENT OF TREASURY**

18 **(1) APPROPRIATION SUMMARY**

19	GROSS APPROPRIATION.....	\$	2,100,000
20	Total interdepartmental grants and intradepartmental		
21	transfers		0
22	ADJUSTED GROSS APPROPRIATION.....	\$	2,100,000
23	Total federal revenues.....		2,100,000
24	Total local revenues.....		0
25	Total private revenues.....		0
26	Total other state restricted revenues.....		0

Senate Bill No. 1111 as amended September 25, 2008

1	State general fund/general purpose	\$	0
2	(2) FINANCIAL PROGRAMS		
3	College access challenge grant program	\$	<u>2,100,000</u>
4	GROSS APPROPRIATION	\$	2,100,000
5	Appropriated from:		
6	Federal revenues:		
7	Federal - college access challenge grant		2,100,000
8	State general fund/general purpose	\$	0

9 PART 1A

10 LINE-ITEM APPROPRIATIONS

11 FOR FISCAL YEAR 2008-2009

12 Sec. 151. There is appropriated for the various state

13 departments and agencies to supplement appropriations for the

14 fiscal year ending September 30, 2009, from the following funds:

15 **APPROPRIATION SUMMARY**

16	GROSS APPROPRIATION	\$	<<10,160,300>>
17	Total interdepartmental grants and intradepartmental		
18	transfers		0
19	ADJUSTED GROSS APPROPRIATION	\$	<<10,160,300>>
20	Total federal revenues		<<0>>
21	Total local revenues		<<0>>
22	Total private revenues		0
23	Total other state restricted revenues		<<10,160,300>>
24	State general fund/general purpose	\$	<<0>>

Senate Bill No. 1111 as amended September 25, 2008

1 **Sec. 152. DEPARTMENT OF AGRICULTURE**2 **(1) APPROPRIATION SUMMARY**

3	GROSS APPROPRIATION.....	\$	<<10,160,300>>
4	Total interdepartmental grants and intradepartmental		
5	transfers		0
6	ADJUSTED GROSS APPROPRIATION.....	\$	<<10,160,300>>
7	Total federal revenues.....		0
8	Total local revenues.....		0
9	Total private revenues.....		0
10	Total other state restricted revenues.....		<<10,160,300>>
11	State general fund/general purpose.....	\$	0

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19 **(2)>> FAIRS AND EXPOSITIONS**

20	Purses and supplements - fairs/licensed tracks.....	\$	2,370,000
21	Licensed tracks - light horse racing.....		132,000
22	Standardbred breeders' awards.....		969,000
23	Standardbred purses and supplements - licensed tracks		1,789,300
24	Standardbred sire stakes.....		810,000
25	Standardbred training and stabling.....		36,000
26	Thoroughbred owners' awards.....		124,000
27	Thoroughbred program.....		2,400,000

Senate Bill No. 1111 as amended September 25, 2008

1	Thoroughbred sire stakes.....	830,000
2	Distribution of outstanding winning tickets.....	<u>700,000</u>
3	GROSS APPROPRIATION.....	\$ 10,160,300
4	Appropriated from:	
5	Special revenue funds:	
6	Agriculture equine industry development fund.....	10,160,300
7	State general fund/general purpose.....	\$ 0

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Senate Bill No. 1111 as amended September 25, 2008

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Senate Bill No. 1111 as amended September 25, 2008

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PART 2
PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2007-2008
GENERAL SECTIONS

Senate Bill No. 1111 (H-3) as amended September 24, 2008
as amended September 25, 2008

1 Sec. 201. In accordance with the provisions of section 30 of
2 article IX of the state constitution of 1963, total state spending
3 from state resources in part 1 for the fiscal year ending September
4 30, 2008 is [<<(\$16,861,200.00)>>] and state appropriations paid to local
5 units of government are <<(\$8,050,000.00)>>.

6 Sec. 202. The appropriations made and expenditures authorized
7 under this act and the departments, commissions, boards, offices,
8 and programs for which appropriations are made under this act are
9 subject to the management and budget act, 1984 PA 431, MCL 18.1101
10 to 18.1594.

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Senate Bill No. 1111 as amended September 25, 2008

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Senate Bill No. 1111 as amended September 25, 2008

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20 **DEPARTMENT OF HUMAN SERVICES**

21 Sec. 221. From the money appropriated in part 1 for community
22 services grant, \$300,000.00 shall be distributed to the Newberry
23 community action agency to support its social services programs.

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Senate Bill No. 1111 as amended September 25, 2008

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DEPARTMENT OF MANAGEMENT AND BUDGET

Sec. 251. (1) <<From>> the funds appropriated in part 1,
there is appropriated <<

>> from the general fund to the state sponsored group insurance
fund an amount not to exceed \$21,542,800.00. The source of this
funding is savings resulting from reductions in the rates charged
to state agencies for employer-provided health care.

(2) The amounts appropriated under this section shall be
expended to reimburse the state sponsored group insurance fund for
retroactive common cash interest earnings for the state fiscal
years 2005, 2006, and 2007 as required by the federal department of
health and human services.

DEPARTMENT OF STATE

Senate Bill No. 1111 (H-3) as amended September 24, 2008
as amended September 25, 2008

1 Sec. 351. [(1)] Unexpended appropriations of Public Law 109-13 are
2 designated as work project appropriations and shall not lapse at
3 the end of the fiscal year and shall continue to be available for
4 expenditure until the project has been completed. The following is
5 in compliance with section 451a(1) of the management and budget
6 act, 1984 PA 431, MCL 18.1451a:

7 (a) The purpose of the projects to be carried forward is to
8 improve security of state-issued driver licenses and identification
9 documents [only to the extent authorized under] the motor vehicle code,
10 1949 PA 300, MCL
11 257.1 to 257.923, the enhanced driver license and enhanced official
12 state personal identification card act, 2008 PA 23, MCL 28.301 to
13 28.308, and 1972 PA 222, MCL 28.291 to 28.300.

14 (b) These projects will be accomplished by state employees
15 and/or by contracts with private vendors.

16 (c) The total estimated cost of all projects is \$2,495,000.00.

17 (d) The tentative completion date is September 30, 2012.

18 [(2) When expending appropriations described in this section, the
19 department of state shall protect highly restricted personal
20 information in the manner required by the Michigan vehicle code,
21 1949 PA 300, MCL 257.1 to 257.923, and 1972 PA 222, MCL 28.291 to
22 28.300.]

23 DEPARTMENT OF TREASURY

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26 Sec. 502. Unexpended appropriations of the college access
challenge grant program are designated as work project
appropriations and shall not lapse at the end of the fiscal year

Senate Bill No. 1111 as amended September 25, 2008

1 and shall continue to be available for expenditure until the
2 project has been completed. The following is in compliance with
3 section 451a of the management and budget act, 1984 PA 431, MCL
4 18.1451a:

5 (a) The purpose of the project is to provide assistance and
6 training to Michigan families, counselors, teachers, and community
7 leaders in applying for and securing funds for college to low-
8 income students.

9 (b) The project will be accomplished by state employees and/or
10 by contracts with private vendors.

11 (c) The total estimated cost of the project is \$4,200,000.00.

12 (d) The tentative completion date is September 30, 2010.

13 PART 2A

14 PROVISIONS CONCERNING APPROPRIATIONS

15 FOR FISCAL YEAR 2008-2009

16 **GENERAL SECTIONS**

17 Sec. 1201. In accordance with the provisions of section 30 of
18 article IX of the state constitution of 1963, total state spending
19 from state resources in part 1A for the fiscal year ending
20 September 30, 2009 is <<\$10,160,300.00>> and state appropriations paid
21 to local units of government are \$0.

22 Sec. 1202. The appropriations made and expenditures authorized
23 under this act and the departments, commissions, boards, offices,
24 and programs for which appropriations are made under this act are
25 subject to the management and budget act, 1984 PA 431, MCL 18.1101

Senate Bill No. 1111 as amended September 25, 2008

to 18.1594.

DEPARTMENT OF AGRICULTURE

Sec. 1302. From the amount appropriated in part 1A for purses and supplements - fairs/licensed tracks, \$220,000.00 is to be used for state purse supplements at state licensed pari-mutuel tracks for races comprised only of Michigan-bred horses segregated into a 4-year-old colt trot division, a 4-year-old filly trot division, a 4-year-old colt pace division, and a 4-year-old filly pace division.

Sec. 1303. Included in the appropriation made in part 1A for the thoroughbred program is \$23,500.00 for the Michigan united thoroughbred breeders and owners association to conduct a thoroughbred yearling show. The Michigan united thoroughbred breeders and owners association shall submit to the department an itemized list of expenses showing that the expenses of the yearling show were paid.

Sec. 1304. From the funds appropriated in part 1A for thoroughbred owners' awards, awards shall be distributed pursuant to section 20 of the horse racing law of 1995, 1995 PA 279, MCL 431.320.

Sec. 1307. Of the amount appropriated in part 1A for purses and supplements - fairs/licensed tracks, a sufficient amount is appropriated to provide for overnight purse supplements pursuant to the horse racing law of 1995, 1995 PA 279, MCL 431.301 to 431.336.

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Senate Bill No. 1111 as amended September 25, 2008

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