# HOUSE SUBSTITUTE FOR SENATE SUBSTITUTE FOR HOUSE SUBSTITUTE FOR SENATE BILL NO. 511

(As amended, May 1, 2008)

A bill to make, supplement, and adjust appropriations for various state departments and agencies, capital outlay, the legislative branch, and the judicial branch for the fiscal year ending September 30, 2008; and to provide for the expenditure of the appropriations.

#### THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

PART 1

LINE-ITEM APPROPRIATIONS FOR

FISCAL YEAR 2007-2008

Sec. 101. Subject to the conditions set forth in this act, the amounts listed in this part are appropriated for certain capital outlay projects at the various state agencies and institutions for

1	the fiscal year ending September 30, 2008, from the funds indicated	
2	in this part. The following is a summary of the appropria	ations in
3	this part:	
4	< <capital outlay<="" th=""><th></th></capital>	
5	APPROPRIATION SUMMARY	
6	GROSS APPROPRIATION	\$ 280,090,000
7	Interdepartmental grant revenues:	
8	Total interdepartmental grants and intradepartmental	
9	transfers	2,000,000
10	ADJUSTED GROSS APPROPRIATION	\$ 278,090,000
11	Federal revenues:	
12	Total federal revenues	193,392,000
13	Special revenue funds:	
14	Total local revenues	15,209,400
15	Total private revenues	723,900
16	Total other state restricted revenues	68,764,600
17	State general fund/general purpose	\$ 100
18	Sec. 102. DEPARTMENT OF AGRICULTURE	
19	Farmland and open space development acquisition	\$ 3,750,000
20	GROSS APPROPRIATION	\$ 3,750,000
21	Appropriated from:	
22	Federal revenues:	
23	DAG, multiple grants	1,250,000
24	Special revenue funds:	
25	Agriculture preservation fund	2,500,000
	S03079'07 (H-9)	JLB

	Senate Bill No. 511 as amended May 1, 2008	
1	State general fund/general purpose	\$ 0
2	Sec. 103. DEPARTMENT OF MANAGEMENT AND BUDGET	
3	Lump-sum projects:	
4	Special maintenance, remodeling and additions:	
5	For state agencies special maintenance projects	
6	estimated to cost more than \$100,000 but less than	
7	\$1,000,000	\$ 2,000,000
8	GROSS APPROPRIATION	\$ 2,000,000
9	Appropriated from:	
10	Interdepartmental grant revenues:	
11	IDG from building occupancy charges	2,000,000
12	State general fund/general purpose	\$ 0
13	Sec. 104. DEPARTMENT OF MILITARY AFFAIRS	
14	Lump-sum projects:	
15	For department of military affairs remodeling and	
16	additions and special maintenance projects	\$ 15,000,000
17	Camp Grayling, infantry platoon battle course/live	
18	fire range, for design and construction (total	
19	authorized cost \$3,500,000; federal share	
20	\$3,500,000)	3,500,000
21	Camp Grayling, multiple company headquarters	
22	buildings, phases I and II, for design and	
23	construction (total authorized cost is increased	
24 25 26	from \$37,000,000 to \$45,000,000; federal share is increased from \$37,000,000 to \$45,000,000)	\$ 8,000,000 26,500,000

JLB

S03079'07 (H-9)

1	Appropriated from:		
2	Federal revenues:		
3	DOD, department of the army, national guard bureau	26,500	,000
4	State general fund/general purpose	\$	0
5	Sec. 105. DEPARTMENT OF NATURAL RESOURCES		
6	(1) STATE PARK AND FOREST AREA IMPROVEMENTS		
7	State parks repair and maintenance	\$ 2,000	,000
8	Forest roads, bridges, and facilities	500	,000
9	GROSS APPROPRIATION	\$ 2,500	,000
10	Appropriated from:		
11	Special revenue funds:		
12	Forest development fund	400	,000
13	Forest recreation fund	100	,000
14	State park improvement fund	2,000	,000
15	State general fund/general purpose	\$	0
16	(2) WATERWAYS BOATING PROGRAM		
17	Infrastructure improvements - state projects	2,287	,000
18	Infrastructure improvements - local projects	2,115	,000
19	Land acquisition	500	,000
20	Boating program, state boating access projects:		
21	Boating program, local boating access projects:		
22	Otsego Lake, Otsego County, dock and launch		
23	replacement (total authorized cost \$193,100; state		
24 25 26	<pre>share \$144,000; local share \$49,100) Walloon Lake, Charlevoix County, new site   construction (total authorized cost \$510,000; state S03079'07 (H-9)</pre>	144 JLB	,000

	5	
	Senate Bill No. 511 as amended May 1, 2008	
1	share \$510,000)	510,000
2	Boating program, harbors and docks, state	
3	facilities:	
4	Mackinaw City, Cheboygan County, new marina, state	
5	dock, phase IV (total authorized cost is	
6	increased from \$10,775,000 to \$11,775,000; state	
7	share is increased from \$10,775,000 to \$11,775,000).	1,000,000
8	Cheboygan, Cheboygan County, lock and dam repairs	
9	and improvements (total authorized cost is	
10	increased from \$2,610,200 to \$4,289,600; federal	
11	share is increased from \$1,957,600 to \$3,262,000;	
12	and state share is increased from \$652,600 to	
13	\$1,027,600)	1,679,400
14	Bay Port dredging project (total project cost	
15	\$1,000,000; state share \$1,000,000)	1,000,000
16	Mackinac Island - mooring expansion (total cost	
17	\$5,660,800; federal share \$1,893,500; state share	
18	\$3,767,300)	1,976,000
19	Boating program, harbors and docks, local	
20	facilities:	
21	Grand Haven, Ottawa County, dock replacement and	
22	marina improvements, phase II (total authorized	
23 24 25	cost is increased from \$1,000,000 to \$2,010,000; state share is increased from \$500,000 to \$1,005,000; and local share is increased from	
26 27	\$500,000 to \$1,005,000)	505,000

Petoskey, Emmet County, marina dock and harbormaster

27

S03079'07 (H-9)

1	building expansion (total authorized cost		
2	\$1,725,800; state share \$861,000; local share		
3	\$864,800)	_	861,000
4	GROSS APPROPRIATION	\$	12,577,400
5	Appropriated from:		
6	Federal revenues:		
7	DHS, U.S. coast guard		1,470,000
8	DOI, federal		1,304,400
9	Special revenue funds:		
10	Michigan state waterways fund		9,803,000
11	State general fund/general purpose	\$	0
12	(3) MICHIGAN NATURAL RESOURCES TRUST FUND		
13	Natural resources trust fund projects	\$_	35,266,200
14	Gerrish township community park, phase II,		
15	Roscommon County (grant-in-aid to Gerrish Township		
16	(#07-002)		
17	North Maumee Bay coastal wetland acquisition,		
18	Monroe County (#07-133)		
19	Chippewa landing acquisition, Wexford County		
20	(#07-121)		
21	Betsie River consolidation, Benzie and Grand		
22	Traverse counties (#07-120)		
23 24 25 26	Glacial hills pathway and natural area, Antrim County (grant-in-aid to Antrim County) (#07-163)  Jaxon Creek corridor acquisition, Grand Traverse County (#07-168)		
27	Mitchell Creek nature area acquisition, Mecosta S03079'07 (H-9)		JLB

- 1 County (grant-in-aid to city of Big Rapids)
- 2 (#07-046)
- 3 Southwest Lower Peninsula eco-region land
- 4 consolidation, various counties (#07-135)
- 5 Cedar Run Creek natural area addition, Grand
- 6 Traverse County (grant-in-aid to Long Lake
- **7** Township) (#07-162)
- 8 Northern Lower Peninsula eco-region consolidation,
- 9 various counties (#07-119)
- 10 Addison Oaks property acquisition, Oakland County
- 11 (grant-in-aid to Oakland County) (#07-031)
- 12 Upper Peninsula eco-region land consolidation,
- various counties (#07-123)
- 14 State trailways initiative corridor and
- acquisition, various counties statewide (#07-122)
- 16 Wisconsin electric energies land acquisition,
- 17 Baraga and Iron counties (#07-167)
- 18 Man-made lake acquisition, Manistee County
- 19 (grant-in-aid to city of Manistee) (#07-040)
- 20 Southeast Michigan eco-region land consolidation,
- various counties (#07-117)
- DeYoung natural area acquisition, Leelanau County
- 23 (grant-in-aid to Elmwood Township) (#07-039)
- 24 Indian springs metropark land acquisition, Oakland
- 25 County (grant-in-aid to Huron-Clinton Metropolitan
- 26 Authority) (#07-028)
- 27 Olive shores acquisition, Ottawa County

- 1 (grant-in-aid to Ottawa County) (#07-090)
- 2 Camp Woodsong fee simple acquisition, St. Clair
- 3 County (grant-in-aid to St. Clair County) (#07-171)
- 4 Novi core habitat reserve property acquisition,
- 5 Oakland County (grant-in-aid to city of Novi)
- **6** (#07-017)
- 7 Sterling state park acquisition, Monroe County
- 8 (#07-131)
- 9 Au Train basin waterfowl refuge project, phase I,
- 10 Alger County (#07-134)
- 11 Hunters point park acquisition, phase I, Keweenaw
- 12 County (grant-in-aid to Grant Township) (#07-099)
- 13 DeTour Village waterfront property acquisition,
- 14 Chippewa County (grant-in-aid to village of
- **15** DeTour) (#07-164)
- 16 Ashmun Bay park trail parcel acquisition, Chippewa
- 17 County (grant-in-aid to city of Sault Ste. Marie)
- **18** (#07-105)
- 19 General Squier memorial park addition, Lapeer
- 20 County (grant-in-aid to Lapeer County) (#07-038)
- 21 Allendale community park addition, Ottawa County
- 22 (grant-in-aid to Allendale Township) (#07-041)
- Weesaw Township park acquisition, Berrien County
- 24 (grant-in-aid to Weesaw Township) (#07-082)
- 25 Ashmun Bay park entrance parcel acquisition,
- 26 Chippewa County (grant-in-aid to city of Sault
- 27 Ste. Marie) (#07-174)

- 1 Lake Michigan nature preserve acquisition, phase I,
- 2 Allegan County (grant-in-aid to Casco Township)
- **3** (#07-170)
- 4 Riverwalk development river street park, Mecosta
- 5 County (grant-in-aid to city of Big Rapids)
- **6** (#07-097)
- 7 Grass River center, Antrim County (grant-in-aid to
- 8 Antrim County) (#07-113)
- 9 Shingle Lake park improvement, Clare County
- 10 (grant-in-aid to Lincoln Township) (#07-035)
- 11 Addison Oaks trail connector, Oakland County
- 12 (grant-in-aid to Oakland County) (#07-030)
- 13 White Lake pathway south end completion, Muskegon
- 14 County (grant-in-aid to city of Whitehall)
- **15** (#07-037)
- 16 Tate park pathway and fishing docks, Lenawee County
- 17 (grant-in-aid to village of Clinton) (#07-018)
- 18 Marsh view park development, Oakland County
- 19 (grant-in-aid to Oakland Township) (#07-057)
- 20 Motz county park development, Clinton County
- 21 (grant-in-aid to Clinton County) (#07-011)
- Ecorse Creek greenway and park development, Wayne
- 23 County (grant-in-aid to city of Ecorse) (#07-106)
- 24 Grandville and Kent trails pathway connection, Kent
- 25 County (grant-in-aid to city of Grandville)
- 26 (#07-100
- 27 Greilickville harbor park improvements, Leelanau)

- 1 County (grant-in-aid to Elmwood Township) (#07-095)
- 2 White park improvements, Ingham County
- 3 (grant-in-aid to city of East Lansing) (#07-087)
- 4 Smith-Ryerson park improvements, Muskegon County
- 5 (grant-in-aid to city of Muskegon) (#07-060)
- 6 Lakeview park improvement project, Roscommon County
- 7 (grant-in-aid to Roscommon Township) (#07-049)
- 8 Whiting park universal access improvements,
- 9 Charlevoix County (grant-in-aid to Charlevoix
- **10** County) (#07-112)
- 11 Mt. Baldhead park stairway renovation, Allegan
- 12 County (grant-in-aid to city of Saugatuck)
- **13** (#07-036)
- 14 Krampe park accessible fishing pier, Montcalm
- 15 County (grant-in-aid to Montcalm County) (#07-015)
- 16 Ralph A. MacMullan center improvements, Crawford
- **17** County (#07-118)
- 18 Lake Idlewild park development, Lake County
- **19** (#07-130)
- 20 Starlite beach promenade facilities project, Alpena
- 21 County (grant-in-aid to city of Alpena) (#07-023)
- Pere Marquette rail trail extension, Clare County
- 23 (grant-in-aid to city of Clare) (#07-096)
- 24 Fox Lake park improvements, Muskegon County
- 25 (grant-in-aid to village of Lakewood Club)
- **26** (#07-073)
- 27 Rieger park swimming and beach project, Calhoun

1 County (grant-in-aid to city of Albion) (#07-004)

- 2 Russell Miller "wild 100" nature center
- 3 development, Jackson County (grant-in-aid to Leslie
- 4 schools) (#07-085)
- 5 Butzel playfield renovation, Wayne County
- 6 (grant-in-aid to city of Detroit) (#07-055)
- 7 Veterans memorial park improvements, Osceola County
- 8 (grant-in-aid to village of Marion) (#07-102)
- 9 Proud Lake electrical system upgrades, Oakland
- **10** County (#07-129)
- 11 Andersen park development, Saginaw County
- 12 (grant-in-aid to city of Saginaw) (#07-072)
- 13 Skidway Lake boardwalk development, Ogemaw County
- 14 (grant-in-aid to Mills Township) (#07-051)
- 15 Robbins park improvement project, Berrien County
- 16 (grant-in-aid to Benton Township) (#07-007)
- 17 Lower Rouge River trail bridges, Wayne County
- 18 (grant-in-aid to Canton Township) (#07-064)
- 19 Building demolition initiative, various counties
- 20 (#07-116)
- 21 Clinton River hike bike trail development, Macomb
- 22 County (grant-in-aid to city of Utica) (#07-054)
- 23 Marshbank park improvement project, Oakland County
- 24 (grant-in-aid to West Bloomfield Township)
- **25** (#07-013)
- **26** GROSS APPROPRIATION.....\$ 35,266,200

1	Appropriated from:		
2	Special revenue funds:		
3	Private foundation revenues		723,900
4	Michigan natural resources trust fund		34,542,300
5	State general fund/general purpose	\$	0
6	Sec. 106. DEPARTMENT OF TRANSPORTATION		
7	(1) BUILDINGS AND FACILITIES		
8	Salt storage buildings and containment control		
9	systems - contract agencies	\$	2,000,000
10	Salt storage buildings and containment control		
11	systems - various state locations		600,000
12	Pontiac, Oakland County, transportation center, rail		
13	and bus terminal, for design and construction		
14	(total authorized cost \$1,750,000; state share		
15	\$1,750,000)		1,750,000
16	L'Anse, Baraga County, maintenance garage renovation		
17	(total authorized cost \$755,000; state trunkline		
18	fund share \$755,000)		755,000
19	Lansing, Eaton County, central maintenance garage		
20	consolidation (total authorized cost \$7,450,000;		
21	state trunkline fund share \$7,450,000)		7,450,000
22 23	Institutional and agency roads		750,000
24 25	maintenance GROSS APPROPRIATION	<u> </u>	1,000,000
26 27	Appropriated from: Special revenue funds:	т	,000,000

1	Comprehensive transportation fund bond proceeds	1,750,000
2	State aeronautics fund	180,000
3	State trunkline fund	12,375,000
4	State general fund/general purpose	\$ 0
5	(2) AIRPORT IMPROVEMENT PROGRAMS	
6	Airport safety, protection, and improvement program	\$ 183,191,300
7	GROSS APPROPRIATION	\$ 183,191,300
8	Appropriated from:	
9	Federal revenues:	
10	DOT, federal aviation administration	162,867,600
11	Special revenue funds:	
12	Local aeronautics match	15,209,400
13	State aeronautics fund	5,114,300
14	State general fund/general purpose	\$ 0
15	Sec. 108. STATE BUILDING AUTHORITY FINANCED	
16	CONSTRUCTION AUTHORIZATIONS	
17	Department of history, arts and libraries -	
18	warehouse facility acquisition (total authorized	
19	cost \$9,690,000; state building authority share	
20	\$9,689,900; state general fund share \$100)	 100
21	GROSS APPROPRIATION	\$ 100
22 23 24 25 26 27	Appropriated from: State general fund/general purpose	\$ 100

S03079'07 (H-9)

S03079'07 (H-9)

S03079'07 (H-9)

S03079'07 (H-9)

S03079'07 (H-9)

S03079'07 (H-9)

1		
2		
3		
4		
5		
6		
7		
8		
9		
LO		
L1		
L2		
.3		
L <b>4</b>		
.5		
.6		
L <b>7</b>		
.8		
L9		
0		
21		>:
_		
22	PART 2 PROVISIONS CONCERNING APPROPRIATIONS	
24	GENERAL SECTIONS	
25	Sec. 201. Pursuant to section 30 of article IX of the state	

JLB

constitution of 1963, total state spending from state resources 1 under part 1 for fiscal year 2007-2008 is <<\$68,764,700.00>> and state 2 3 spending from state resources to be paid to local units of 4 government for fiscal year 2007-2008 is \$31,234,700.00. The itemized statement below identifies appropriations from which 5 spending to units of local government will occur: 6 7 CAPITAL OUTLAY Department of natural resources - waterways boating 8 9 program ..... \$ 4,135,000 10 Department of natural resources - Michigan natural 11 resources trust fund - acquisition projects...... 12,296,700 12 Department of natural resources - Michigan natural 13 resources trust fund - development projects..... 7,688,700 14 Department of transportation - buildings and 15 facilities ..... \$ 2,000,000 16 Department of transportation - airport safety, 17 protection and improvement program.....\$ 5,114,300 18 TOTAL....\$ 31,234,700 19 Sec. 202. The appropriations authorized under this act are 20 subject to the management and budget act, 1984 PA 431, MCL 18.1101 21 to 18.1594. 22 Sec. 203. As used in this act: (a) "Board" means the state administrative board. 23 (b) "Community college" does not include a state agency or 24 25 university. 26 (c) "Department" means the department of management and

budget.

- 1 (d) "Director" means the director of the department of
- 2 management and budget.
- 3 (e) "DAG" means the United States department of agriculture.
- 4 (f) "DHS" means the United States department of homeland
- 5 security.
- 6 (g) "DOD" means the United States department of defense.
- 7 (h) "DOI" means the United States department of interior.
- 8 (i) "DOT" means the United States department of
- 9 transportation.
- 10 (j) "Fiscal agencies" means the senate fiscal agency and the
- 11 house fiscal agency.
- 12 (k) "IDG" means interdepartmental grant.
- 13 (1) "JCOS" means the joint capital outlay subcommittee of the
- 14 appropriations committees.
- 15 (m) "LEED" means the United States green building council's
- 16 leadership in energy and environmental design green building rating
- 17 system.
- 18 (n) "State agency" means an agency of state government. State
- 19 agency does not include a community college or university.
- (o) "State building authority" means the authority created
- 21 under 1964 PA 183, MCL 830.411 to 830.425.
- 22 (p) "University" means a 4-year university supported by the
- 23 state. University does not include a community college or a state
- 24 agency.
- 25 Sec. 204. Funds appropriated in part 1 shall not be used for
- 26 the purchase of foreign goods or services, or both, if
- 27 competitively priced and of comparable quality American goods or

- 1 services, or both, are available. Preference should be given to
- 2 goods or services, or both, manufactured or provided by Michigan
- 3 businesses if they are competitively priced and of comparable
- 4 quality.
- 5 Sec. 205. Unless otherwise specified, departments and agencies
- 6 receiving appropriations in part 1 shall use the Internet to
- 7 fulfill the reporting requirements of this act. This requirement
- 8 may include transmission of reports via electronic mail to the
- 9 recipients identified for each reporting requirement, or it may
- 10 include placement of reports on an Internet or Intranet site.

#### 11 DEPARTMENT OF AGRICULTURE

- Sec. 301. Of the amounts appropriated in part 1 for farmland
- 13 and open space development acquisition, the funds shall be used for
- 14 the purchase of development rights and the awarding of grants by
- 15 the agriculture preservation fund board under the natural resources
- 16 and environmental protection act, 1994 PA 451, MCL 324.101 to
- **17** 324.90106.

#### 18 CAPITAL OUTLAY PROCESSES, PROCEDURES & REPORTS

- 19 Sec. 401. Each capital outlay project authorized in this act
- 20 or any previous capital outlay act shall comply with the procedures
- 21 required by the management and budget act, 1984 PA 431, MCL 18.1101
- 22 to 18.1594.
- 23 Sec. 402. A statement of a proposed facility's operating cost
- 24 shall be included with the facility's program statement and
- 25 planning documents when the plans are presented to JCOS for

- 1 approval.
- 2 Sec. 403. (1) Before proceeding with final planning and
- 3 construction for projects at community colleges and universities
- 4 included in an appropriations act, the community college or
- 5 university shall sign an agreement with the department that
- 6 includes the following provisions:
- 7 (a) The university or community college agrees to construct
- 8 the project within the total authorized cost established by the
- 9 legislature pursuant to the management and budget act, 1984 PA 431,
- 10 MCL 18.1101 to 18.1594, and an appropriations act.
- 11 (b) The design and program scope of the project shall not
- 12 deviate from the design and program scope represented in the
- 13 program statement and preliminary planning documents approved by
- 14 the department.
- 15 (c) Any other items as identified by the department that are
- 16 necessary to complete the project.
- 17 (2) The department retains the authority and responsibility
- 18 normally associated with the prudent maintenance of the public's
- 19 financial and policy interests relative to the state-financed
- 20 construction projects managed by a community college or university.
- 21 Sec. 404. (1) The department shall provide the JCOS, the state
- 22 budget director, and the fiscal agencies with reports as considered
- 23 necessary relative to the status of each planning or construction
- 24 project financed by the state building authority, by this act, or
- 25 by previous acts.
- 26 (2) Before the end of each fiscal year, the department shall
- 27 report to the JCOS, the state budget director, and the fiscal

- 1 agencies for each capital outlay project other than lump sums all
- 2 of the following:
- 3 (a) The account number and name of each construction project.
- 4 (b) The balance remaining in each account.
- 5 (c) The date of the last expenditure from the account.
- 6 (d) The anticipated date of occupancy if the project is under
- 7 construction.
- 8 (e) The appropriations history for the project.
- 9 (f) The professional service contractor.
- 10 (g) The amount of a project financed with federal funds.
- 11 (h) The amount of a project financed through the state
- 12 building authority.
- 13 (i) The total authorized cost for the project and the state
- 14 authorized share if different than the total.
- 15 (3) Before the end of each fiscal year, the department shall
- 16 report the following for each project by a state agency,
- 17 university, or community college that is authorized for planning
- 18 but is not yet authorized for construction:
- 19 (a) The name of the project and account number.
- 20 (b) Whether a program statement is approved.
- (c) Whether schematics are approved by the department.
- (d) Whether preliminary plans are approved by the department.
- (e) The name of the professional service contractor.
- 24 (4) As used in this section, "project" includes appropriation
- 25 line items made for purchase of real estate.
- 26 Sec. 405. A state agency, college, or university shall take
- 27 steps necessary to make available federal and other money indicated

```
in this act, to make available federal or other money that may
 1
 2
    become available for the purposes for which appropriations are made
    in this act, and to use any part or all of the appropriations to
 3
    meet matching requirements that are considered to be in the best
 4
    interest of this state. However, the purpose, scope, and total
 5
 6
    estimated cost of a project shall not be altered to meet the
    matching requirements.
 7
 8
    <<
 9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
```

1

2 3 4 5 >> Sec. 409. (1) Before money is released for the construction or 8 9 lease of a capital outlay project costing over \$1,000,000.00, at 10 the request of JCOS the department shall submit to JCOS, with preliminary planning documents, a detailed comparative cost 11 12 analysis. The cost analysis shall include a comparison of the 13 financial and other benefits of construction, financing, operation, and maintenance of the proposed facility between all of the 14 15 following: (a) The state. 16 17 (b) The private sector. 18 (c) A combination of the state and the private sector. 19 (d) A lease agreement. (2) If the department's recommendation for financing is 20 21 inconsistent with the findings of the comparative cost analysis, 22 the department shall present written documentation to JCOS outlining the rationale for the recommendation. 23 24 (3) For purposes of this section, "capital outlay project" 25 means a construction project or lease requiring JCOS approval 26 including, but not limited to, a general office facility, special 27 use facility, warehouse, institutional facility, or utility system

- 1 designed for use by a state agency or university. Capital outlay
- 2 project does not include a special maintenance and remodeling
- 3 project, grant-in-aid project, prison facility, legislative
- 4 facility, judicial facility, community college facility, or self-
- 5 liquidating project constructed by a university.
- 6 Sec. 410. Pursuant to section 242(2) of the management and
- 7 budget act, 1984 PA 431, MCL 18.1242, the department shall submit
- 8 5-year capital outlay plans and capital outlay priority requests
- 9 developed by state agencies (and as approved by the department of
- 10 management and budget), universities, and community colleges to the
- 11 chairperson and ranking vice-chairperson of JCOS and the fiscal
- 12 agencies upon the release of the executive budget recommendation.

#### 13 STATE AGENCY LUMP SUMS

- Sec. 501. (1) The directors of respective departments shall
- 15 allocate lump-sum appropriations made in this act consistent with
- 16 statutory provisions and the purposes for which funds were
- 17 appropriated. Lump-sum allocations shall address priority program
- 18 or facility needs and may include, but are not limited to, design,
- 19 construction, remodeling and addition, special maintenance, major
- 20 special maintenance, energy conservation, and demolition.
- 21 (2) The state budget director may authorize that funds
- 22 appropriated for lump-sum appropriations shall be available for no
- 23 more than 3 fiscal years following the fiscal year in which the
- 24 original appropriation was made. Any remaining balance from
- 25 allocations made in this section shall lapse to the fund from which
- 26 it was appropriated pursuant to the lapsing of funds as provided in

1 the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

#### COLLEGES AND UNIVERSITIES

- 3 Sec. 601. (1) This section applies only to projects for 4 community colleges.
- 5 (2) State support is directed towards the remodeling and
- 6 additions, special maintenance, or construction of certain
- 7 community college buildings. The community college shall obtain or
- 8 provide for site acquisition and initial main utility installation
- 9 to operate the facility. Funding shall be comprised of local and
- 10 state shares, and the state share shall include 50% of any federal
- 11 money awarded for projects appropriated in this act. Not more than
- 12 50% of a capital outlay project, not including a lump-sum special
- 13 maintenance project or remodeling and addition project, for a
- 14 community college shall be appropriated from state and federal
- 15 funds, unless otherwise appropriated by the legislature.
- 16 (3) An expenditure under this act is authorized when the
- 17 release of the appropriation is approved by the board upon the
- 18 recommendation of the director. The director may recommend to the
- 19 board the release of any appropriation in part 1 only after the
- 20 director is assured that the legal entity operating the community
- 21 college to which the appropriation is made has complied with this
- 22 act and has matched the amounts appropriated as required by this
- 23 act. A release of funds in part 1 shall not exceed 50% of the total
- 24 cost of planning and construction of any project, not including
- 25 lump-sum remodeling and additions and special maintenance, unless
- 26 otherwise appropriated by the legislature. Further planning and

- 1 construction of a project authorized by this act or applicable
- 2 sections of the management and budget act, 1984 PA 431, MCL 18.1101
- 3 to 18.1594, shall be in accordance with the purpose and scope as
- 4 defined and delineated in the approved program statements and
- 5 planning documents. This act is applicable to all projects for
- 6 which planning appropriations were made in previous acts.
- 7 (4) The community college shall take the steps necessary to
- 8 secure available federal construction and equipment money for
- 9 projects funded for construction in this act if an application was
- 10 not previously made. If there is a reasonable expectation that a
- 11 prior year unfunded application may receive federal money in a
- 12 subsequent year, the college shall take whatever action necessary
- 13 to keep the application active. If federal money is received, the
- 14 state share shall be adjusted accordingly as provided by this act.
- 15 Sec. 602. If matching revenues are received in an amount less
- 16 than the appropriations contained in this act, the state funds of
- 17 the appropriation shall be reduced in proportion to the amount of
- 18 matching revenue received.
- 19 Sec. 603. (1) The director may require that community colleges
- 20 and universities that have an authorized project listed in part 1
- 21 submit documentation regarding the project match and governing
- 22 board approval of the authorized project not more than 60 days
- 23 after the beginning of the fiscal year.
- 24 (2) If the documentation required by the director under
- 25 subsection (1) is not submitted, or does not adequately
- 26 authenticate the availability of the project match or board
- 27 approval of the authorized project, the authorization may

terminate. The authorization terminates 30 days after the director notifies the JCOS of the intent to terminate the project unless the JCOS convenes to extend the authorization. << 

1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			>>

S03079'07 (H-9)

1 <<
2
3
4
5
6
7
8
9
10
11
12
13
14
15 >>>

### 16 DEPARTMENT OF MANAGEMENT AND BUDGET

Sec. 681. (1) The department shall provide JCOS and the fiscal agencies a report, not more than 15 days after the reporting date, of privately owned leased space by state agencies, by September 30 of each year, consisting of the following:

- 21 (a) Department.
- 22 (b) Agency division and leased number.
- (c) Building location (address and city).
- 24 (d) Type of building.
- (e) County.

- 1 (f) Name and address of lessor.
- 2 (g) Square footage and net square footage rate.
- 3 (h) Monthly and annual cost.
- 4 (i) Date lease started and expires.
- 5 (j) Options and services.
- 6 (k) Total monthly and annual cost for all leases.
- 7 (2) The lease report shall be summarized for office space,
- 8 group homes, and other space for the Lansing area and statewide,
- 9 excepting the Lansing area.
- 10 Sec. 682. (1) A state agency shall provide notification to
- 11 JCOS prior to commencing a demolition project not authorized by
- 12 law. The demolition project may be disapproved by JCOS within 30
- 13 days after the date of notification, and if disapproved within that
- 14 time, the demolition project shall not be authorized. The
- 15 notification to JCOS shall identify the building or facility to be
- 16 demolished and its location, the estimated cost of the demolition
- 17 project, estimated project schedule, and the source of financing.
- 18 (2) The 30-day disapproval period does not apply to any
- 19 notifications submitted during a period when the legislature will
- 20 not be in session for 15 days or more. In these situations, the 30-
- 21 day disapproval period begins on the first scheduled session day.
- 22 Sec. 683. Pursuant to department policy, state agencies may
- 23 expend not more than \$1,000,000.00 from their operating budget for
- 24 special maintenance, remodeling, additions, or other capital outlay
- 25 purposes, unless specifically authorized by the legislature, for
- those purposes.

### 1 DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

- 2 Sec. 701. The appropriations in part 1 for the department of
- 3 military and veterans affairs design and construction projects are
- 4 contingent upon the availability of federal and state restricted
- 5 funds for financing.

### 6 DEPARTMENT OF NATURAL RESOURCES

- 7 Sec. 801. The appropriation made in this act for the harbors
- 8 and docks program is for the purpose of participating with the
- 9 federal government and assisting political entities and
- 10 subdivisions of this state in the construction and improvement of
- 11 recreational boating facilities within this state. Subject to the
- 12 approval of the board, this money shall be allocated by the
- 13 department of natural resources to the federal government or to the
- 14 political entities or local units of government involved in the
- 15 particular projects. An allocation shall not exceed the state
- 16 portion as listed with each project description. The department of
- 17 natural resources shall take the steps necessary to match federal
- 18 money available for the construction and improvement of
- 19 recreational boating facilities within this state and to meet
- 20 requirements of the federal government.
- 21 Sec. 802. The department of natural resources shall require
- 22 local units of government to enter into agreements with the
- 23 department for the purpose of administering the natural resources
- 24 trust fund grants appropriated in part 1. Among other provisions,
- 25 the agreements shall require that grant recipients agree to
- 26 dedicate to public outdoor recreation uses in perpetuity the land

- 1 acquired or developed; to replace lands converted or lost to other
- 2 than public outdoor recreation use; and, for parcels acquired that
- 3 are over 5 or more acres in size, to provide the state with a
- 4 nonparticipating 1/6 minimum royalty interest in any acquired
- 5 minerals that are retained by the grant recipient. The agreements
- 6 shall also provide that the full payments of grants can be made
- 7 only after proof of acquisition, or completion of the development
- 8 project, is submitted by the grant recipient and all costs are
- 9 verified by the department of natural resources.
- Sec. 803. Before the end of each fiscal year, the department
- 11 of natural resources shall report each year to JCOS the status of
- 12 each project that received an appropriation in any capital outlay
- 13 act, if the project is either not completed or has a balance
- 14 remaining in its account. The report shall be in the same form and
- 15 contain the information as required under section 504. The report
- 16 shall be separated into the following areas, by fund sources:
- 17 (a) Waterways projects.
- 18 (b) Urban recreation projects.
- 19 (c) State park projects.
- 20 (d) Wildlife and fisheries projects.
- 21 (e) Other projects.

### 22 STATE TRANSPORTATION DEPARTMENT

- Sec. 901. (1) From federal-state-local project appropriations
- 24 contained in part 1 for the purpose of assisting political entities
- 25 and subdivisions of this state in the construction and improvement
- 26 of publicly used airports and landing fields within this state, the

- 1 state transportation department may permit the award of contracts
- 2 on behalf of units of local government for the authorized locations
- 3 not to exceed the indicated amounts, of which the state allocated
- 4 portion shall not exceed the amount appropriated in part 1.
- 5 (2) Political entities and subdivisions shall provide not less
- 6 than 2.5% of the cost of any project under this section, unless a
- 7 total nonfederal share greater than 5% is otherwise specified in
- 8 federal law. State money shall not be allocated until local money
- 9 is allocated. State money for any 1 project shall not exceed 1/3 of
- 10 the total appropriation in part 1 from state funds for airport
- improvement programs.
- 12 (3) The Michigan aeronautics commission may take those steps
- 13 necessary to match federal money available for airport construction
- 14 and improvement within this state and to meet the matching
- 15 requirements of the federal government. Whether acting alone or
- 16 jointly with another political subdivision or public agency or with
- 17 this state, a political subdivision or public agency of this state
- 18 shall not submit to any agency of the federal government a project
- 19 application for airport planning or development unless it is
- 20 authorized in this act and the project application is approved by
- 21 the governing body of each political subdivision or public agency
- 22 making the application and by the Michigan aeronautics commission.
- 23 Sec. 902. Before the end of each fiscal year, the state
- 24 transportation department shall report to JCOS the status of
- 25 projects funded in part 1 with the estimated dollars allocated for
- 26 each project. If there has to be a delay in reporting, the state
- 27 transportation department shall notify JCOS in writing of the date

1 the report will be received.
2 <<
3
4
5
6
7
8</pre>

#### MISCELLANEOUS

10

Sec. 1001. (1) Revenue collected from licenses issued under 11 12 the antenna site management project shall be deposited into the 13 antenna site management revolving fund created for this purpose in 14 the department of information technology. The department may 15 receive and expend funds from the fund for costs associated with 16 the antenna site management project, including the cost of a third-17 party site manager. Any excess revenue remaining in the fund at the 18 close of the fiscal year shall be proportionately transferred to 19 the appropriate state restricted funds as designated in statute or 20 by constitution.

(2) An antenna shall not be sited pursuant to this section without prior compliance with the respective local zoning codes and local unit of government processes.

24 <<

25

21

22

23

1 >>