

FY 2007-08 SUPPLEMENTAL APPROPRIATIONS
House Bill 5344 (H-8) CR-1*
Floor Summary: Conference Report



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Overview

House Bill 5344 is a fiscal year 2007-08 supplemental budget bill. The conference report for the bill contains appropriations totaling \$143.9 million Gross and \$42.3 million GF/GP. An attached table compares the appropriation items in the conference report with the items recommended by the State Budget Office and the items included in the House- and Senate-passed versions of the bill.

The bill concurs with the SBO recommendation for a negative appropriation of \$30.0 million GF/GP for projected debt service savings in the Department of Treasury budget. Those savings partially offset the positive GF/GP appropriations of \$72.3 million in the bill.

A second attached table compares boilerplate items in the conference report with the items recommended by the State Budget Office and the items included in the House- and Senate-passed versions of the bill.

**Comparison: FY 2007-08 Supplemental Appropriations
House Bill 5344**

<u>Budget Area/Item</u>	<u>Executive*</u>		<u>House-Passed</u>		<u>Senate-Passed</u>		<u>Conference Report</u>	
	<u>Gross</u>	<u>GF/GP</u>	<u>Gross</u>	<u>GF/GP</u>	<u>Gross</u>	<u>GF/GP</u>	<u>Gross</u>	<u>GF/GP</u>
Agriculture								
Cooperative Resources Management Initiative Program	--	--	\$1,000,000	\$1,000,000	--	--	--	--
Community Health								
Medicaid School-Based Services settlement	35,939,600	35,939,600	35,939,600	35,939,600	35,939,600	35,939,600	35,939,600	35,939,600
Increase MACI hospital payment to the upper payment limit	60,821,000	0	60,821,000	0	60,821,000	0	60,821,000	0
Physician adjustor payments through HMOs (\$100 difference)	40,383,900	0	40,383,900	0	40,383,800	0	40,383,900	0
Medicaid specialized Alzheimer's and dementia care	--	--	360,000	150,800	--	--	360,000	150,800
Primary Care Services	--	--	85,800	85,800	--	--	--	--
Vision clinic	--	--	25,000	25,000	--	--	--	--
Education								
Education assessments	3,322,400	0	3,322,400	0	3,322,400	0	3,322,400	0
Environmental Quality								
Replace fee revenue with GF/GP	0	11,000,000	0	11,000,000	0	11,000,000	0	11,000,000
Real-Time Water Quality Monitoring	--	--	250,000	0	250,000	0	250,000	0
Higher Education								
Reduce Merit Award/Promise Grant lines for unneeded funds	(9,700,000)	0	(9,700,000)	0	(9,700,000)	0	(9,700,000)	0
Human Services								
Day Care Services	10,000,000	10,000,000	10,000,000	10,000,000	--	--	4,000,000	4,000,000
Foster Care and Child Care Fund - fully fund rate increase	3,119,800	2,014,100	3,119,800	2,014,100	3,119,800	2,014,100	3,119,800	2,014,100
Adoption Support Services - restore vetoed funding	374,600	236,000	374,600	236,000	374,600	236,000	374,600	236,000
MSU Nutrition Education Program	9,688,400	0	9,688,400	0	9,688,400	0	9,688,400	0
Child and Adult Licensing - fee elimination	--	--	0	570,000	--	--	--	--
Foster Care - restore vetoed funding	--	--	2,890,900	1,445,500	--	--	--	--
Community Services Block Grants	--	--	300,000	300,000	--	--	300,000	300,000
Field Staff, Salaries and Wages - transfer in \$161,500	--	--	0	0	0	0	0	0
Homeless Programs - rename line item	--	--	0	0	--	--	0	0
Judiciary								
Next generation of Judicial Information Systems	489,500	0	489,500	0	489,500	0	489,500	0
Labor and Economic Growth								
Predatory lending and mortgage fraud (restricted funds)	1,429,600	0	168,200	0	--	--	420,000	0
Military and Veterans Affairs								
Veterans Service Organizations (3.0% increase)	--	--	--	--	117,300	117,300	117,300	117,300

Budget Area/Item	Executive*		House-Passed		Senate-Passed		Conference Report	
	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
Natural Resources								
Forest Recreation	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
Wildfire Suppression	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
Cormorant Population Control	--	--	150,000	150,000	--	--	--	--
Lake Level Control	--	--	25,000	25,000	--	--	--	--
St. Jean Public Boat Launch	--	--	--	--	50,000	0	50,000	0
State Police								
Forensic laboratories	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Trooper recruit school	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Law Enforcement Information Network (LEIN)	--	--	--	--	1,300,000	1,300,000	--	--
Transportation								
GF Transfer to Comprehensive Transportation Fund**	--	--	1,000,000	1,000,000	--	--	--	--
GF Transfer to Transportation Economic Development Fund***	--	--	--	--	6,500,000	6,500,000	--	--
Treasury								
Presidential primary (January 2008)	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
Debt service reductions	(30,000,000)	(30,000,000)	(30,000,000)	(30,000,000)	(30,000,000)	(30,000,000)	(30,000,000)	(30,000,000)
Casino Gaming Control Administration	5,500,000	0	--	--	--	--	5,500,000	0
Business incubator - Macomb County (MSF)	--	--	500,000	500,000	500,000	500,000	500,000	500,000
Business incubator - Washtenaw County (MSF)	--	--	500,000	500,000	500,000	500,000	500,000	500,000
MSU Bioenergy Grant (MSF)	--	--	--	--	3,500,000	3,500,000	3,500,000	3,500,000
TOTAL	\$145,368,800	\$43,189,700	\$145,694,100	\$48,941,800	\$141,156,400	\$45,607,000	\$143,936,500	\$42,257,800

*State Budget Office letters of 1/14/08, 2/7/08, and 4/16/08

**Boilerplate transfer from General Fund to CTF; line item appropriation from CTF for Bus Capital

***Boilerplate transfer from General Fund to TEDF

Comparison: FY 2007-08 Boilerplate Items House Bill 5344

<u>Budget Area/Section</u>	<u>Executive</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
General Sections				
Sec. XXX. Transfer \$100.0 million from General Fund to Budget Stabilization Fund	Included	--	--	--
Community Health				
Sec. 401. Primary Care Services	--	Included	--	--
Sec. 404. Disproportionate Share Payments to Hospitals (DSH)	--	Included	--	Included
Sec. 406. Medicaid specialized Alzheimer's and dementia care (Senate Sec. 301)	--	Included	Revised	Included
Corrections				
Secs. 408 and 409. Boot camp program redesign and evaluation	--	Included	--	--
Education				
Sec. 411. Educational assessment and accountability operations	Included	Included	Included	Included
Environmental Quality				
Sec. 421. Real-Time Water Quality Monitoring (Senate Sec. 451)	--	Included	Included	Included
Human Services				
Sec. 451. Day Care Services allocation	Included	Included	--	Revised
Sec. 452. Restrictions on for-profit child welfare organizations	--	Included	--	Included
Sec. 453. Delete references to "non-profit" child welfare organizations	--	Included	--	--
Sec. 454. Delete references to "non-profit" child welfare organizations	--	Included	--	--
Sec. 455. Delete references to "non-profit" child welfare organizations	--	Included	--	--
Sec. 456. Providing juvenile justice services at different security levels (Sec. 455 in Conf Report)		Included	Revised	Revised
Sec. 457. Restrictions on for-profit child welfare organizations (Sec. 456 in Conf. Report)	--	Included	--	Included
Sec. 458. Correction - special needs adoption contract	--	Included	Included	Included
Sec. 459. Correction - relative licensure contracts (Sec. 453 in Conf Report)	--	Included	--	Included
Sec. 460. Correction - adoption agency unit rates, 4% increase	--	Included	Included	Included
Sec. 461. Child support fee collection authorization	--	Included	Included	Included
Sec. 462. Homeless programs boilerplate - include "human service agencies"	--	Included	--	--
Sec. 463. Homeless programs boilerplate - include "human service agencies"		Included	Included	Included
Sec. 464. Correction of state supplementation boilerplate reference	--	Included	Included	Included
Sec. 465. Per diem rates to providers of high security juvenile services (Sec. 454 in Conf Report)	--	Included	--	Included

<u>Budget Area/Section</u>	<u>Executive</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
Labor and Economic Growth				
Sec. 501. Commission for the Blind	--	Included	--	Included
Sec. 502. House and Community Development Fund	--	Included	Included	Included
Management and Budget				
Sec. 521. Performance review of state departments	--	Included	--	Included
Natural Resources				
Sec. 551. Cormorant Population Control	--	Included	--	--
Sec. 560. St. Jean Public Boat Launch	--	--	Included	Included
Transportation				
Sec. 571. Transfer of \$1.0 Million from General Fund to Comprehensive Transportation Fund	--	Included	--	--
Sec. 572. Transfer of \$6.5 Million from General Fund to Trans. Economic Development Fund	--	--	Included	--
Treasury				
Sec. 601. Intent for digital cigarette stamping technology	--	Included	Included	Included
Sec. 610. Economic Development Job Training Program (MSF)	--	Included	Included	Included
Sec. 613. Revised language regarding small business technology development centers (MSF)	--	Included	Included	Included
Repealers				
Sec. 701. Repeal of FY 2007-08 enacted boilerplate items				
(a) Community Health	--	Included	--	Revised
(b) Michigan Strategic Fund	--	Included	Included	Included
(c) Human Services	--	Included	Revised	Revised