

FY 2007-08 SUPPLEMENTAL APPROPRIATIONS**Summary: House Bill 5344 (H-8)****As Passed by the House**

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Overview

House Bill 5344 (H-8) is a fiscal year 2007-08 supplemental budget bill. The total Gross appropriation for the bill is \$145.7 million. Of that total, a net amount of \$47.9 million represents GF/GP appropriations. This amount reflects the combined impact of \$77.9 million in positive GF/GP appropriations and \$30.0 million in negative GF/GP appropriations for projected debt service savings. An additional \$1.0 million GF/GP appropriation is created by the boilerplate transfer of GF/GP funds to the Comprehensive Transportation Fund (section 571).

The table below shows individual appropriation items in the substitute bill by budget area, as compared to those items that have been recommended by the State Budget Office. The table on the following page summarizes boilerplate sections included in the bill.

FY 2007-08 Appropriation Items

<u>Budget Area/Item</u>	<u>Executive (1/14/08+2/7/08)</u>		<u>House-Passed</u>	
	<u>Gross</u>	<u>GF/GP</u>	<u>Gross</u>	<u>GF/GP</u>
Agriculture				
Cooperative resources management initiative program	--	--	\$1,000,000	\$1,000,000
Community Health				
Medicaid school-based services settlement	35,939,600	35,939,600	35,939,600	35,939,600
Increase MACI hospital payment to the upper payment limit	60,821,000	0	60,821,000	0
Physician adjustor payments through HMOs	40,383,900	0	40,383,900	0
Medicaid specialized Alzheimer's and dementia care	--	--	360,000	150,800
Primary care services	--	--	85,800	85,800
Vision clinic	--	--	25,000	25,000
Education				
Education assessments	3,322,400	0	3,322,400	0
Environmental Quality				
Replace fee revenue with GF/GP	0	11,000,000	0	11,000,000
Real-time water quality monitoring	--	--	250,000	0
Higher Education				
Reduce Merit Award/Promise Grant lines for unneeded funds	(9,700,000)	0	(9,700,000)	0
Human Services				
Day care services	10,000,000	10,000,000	10,000,000	10,000,000
Foster Care and Child Care Fund payments	3,119,800	2,014,100	3,119,800	2,014,100
Adoption support services - restore vetoed funding	374,600	236,000	374,600	236,000
MSU nutrition education program	9,688,400	0	9,688,400	0
Child and adult licensing - fee elimination	--	--	0	570,000
Foster care - restore vetoed funding	--	--	2,890,900	1,445,500
Community Services Block Grants	--	--	300,000	300,000
Field staff, salaries and wages - transfer in \$161,500	--	--	0	0
Homeless programs - rename line item	--	--	0	0
Judiciary				
Next generation of Judicial Information Systems	489,500	0	489,500	0

<u>Budget Area/Item</u>	Executive (1/14/08+2/7/08)		House Substitute	
	<u>Gross</u>	<u>GF/GP</u>	<u>Gross</u>	<u>GF/GP</u>
Labor and Economic Growth				
Predatory lending and mortgage fraud (restricted funds)	1,429,600	0	168,200	0
Natural Resources				
Forest recreation and wildfire suppression	1,000,000	1,000,000	1,000,000	1,000,000
Cormorant population control	--	--	150,000	150,000
Lake level control	--	--	25,000	25,000
State Police				
Forensic laboratories	2,000,000	2,000,000	2,000,000	2,000,000
Trooper recruit school	1,000,000	1,000,000	1,000,000	1,000,000
Transportation				
Transfer to CTF for Bus Capital*	--	--	1,000,000	1,000,000
Treasury				
Presidential primary	10,000,000	10,000,000	10,000,000	10,000,000
Debt service reductions	(30,000,000)	(30,000,000)	(30,000,000)	(30,000,000)
Business incubator - Macomb County (MSF)	--	--	500,000	500,000
Business incubator - Washtenaw County (MSF)	--	--	500,000	500,000
TOTAL	\$139,868,800	\$43,189,700	\$145,694,100	\$48,941,800

*Boilerplate transfer of \$1.0 million from GF to CTF; line item appropriation from CTF for Bus Capital

FY 2007-08 Boilerplate Items

<u>Budget Area/Section</u>	<u>Executive</u>	<u>House</u>	<u>Senate</u>
GENERAL SECTIONS			
Sec. XXX. Transfer \$100.0 million from General Fund to Budget Stabilization Fund	Included	--	
COMMUNITY HEALTH			
Sec. 401. Primary Care Services	--	Included	
Sec. 404. Disproportionate Share Payments to Hospitals (DSH)	--	Included	
Sec. 406. Medicaid specialized Alzheimer's and dementia care	--	Included	
CORRECTIONS			
Secs. 408 and 409. Boot camp program redesign and evaluation	--	Included	
EDUCATION			
Sec. 411. Educational assessment and accountability operations	Included	Included	
ENVIRONMENTAL QUALITY			
Sec. 421. Real-Time Water Quality Monitoring	--	Included	
HUMAN SERVICES			
Sec. 451. Day Care Services Allocation	Included	Included	
Secs. 452 and 457. Restrictions on For-Profit Child Welfare Organizations	--	Included	
Secs. 453 - 456. Delete References to "Non-profit" Child Welfare Organizations	--	Included	
Sec. 458. Correction - Special Needs Adoption Contract	--	Included	
Sec. 459. Correction - Relative Licensure Contracts	--	Included	
Sec. 460. Correction - Adoption Agency Unit Rates, 4% Increase	--	Included	
Sec. 461. Child Support Fee Collection Authorization	--	Included	
Secs. 462 and 463. Homeless Programs Revisions	--	Included	

<u>Budget Area/Section</u>	<u>Executive</u>	<u>House</u>	<u>Senate</u>
Sec. 464. Correction of State Supplementation Boilerplate Reference	--	Included	
Sec. 465. Per diem rates to providers of high security juvenile services	--	Included	
LABOR AND ECONOMIC GROWTH			
Sec. 501. Commission for the Blind	--	Included	
Sec. 502. House and Community Development Fund	--	Included	
MANAGEMENT AND BUDGET			
Sec. 521. Performance review of state departments	--	Included	
NATURAL RESOURCES			
Sec. 551. Cormorant Control	--	Included	
TRANSPORTATION			
Sec. 571. Transfer of \$1.0 Million from General Fund to CTF	--	Included	
TREASURY			
Sec. 601. Intent for digital cigarette stamping technology	--	Included	
Sec. 610. Economic Development Job Training Program (MSF)	--	Included	
Sec. 613. Revised language regarding small business technology development centers (MSF)	--	Included	
REPEALERS			
Sec. 701. DCH, DHS, and MSF repealers	--	Included	