

**FY 2006-07 SUPPLEMENTAL APPROPRIATIONS**  
**Summary: As Amended on the Floor**  
**House Bill 4494 (H-1)**



Coordinator: Kyle Jen

	Executive*		House		Senate	
Budget Area	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
Agriculture	\$500,000	\$500,000	\$500,000	\$500,000		
Labor & Economic Growth	46,000	0	46,000	0		
Natural Resources	7,500,000	2,370,000	7,500,000	2,370,000		
<b>TOTAL</b>	<b>\$8,046,000</b>	<b>\$2,870,000</b>	<b>\$8,046,000</b>	<b>\$2,870,000</b>		

\*Reflects requests from letters of 7/11/07, 8/14/07, 9/10/07, and 9/18/07.

**OVERVIEW**

House Bill 4494 (H-1), as amended on the House floor, contains all pending Executive supplemental appropriation and boilerplate requests received as of October 8, 2007.

**FY 2006-07 Appropriation Items:**

**AGRICULTURE**

**1. Bovine Tuberculosis Program**

Provides an additional \$500,000 in GF/GP spending authority for the Michigan Department of Agriculture's Bovine Tuberculosis Program to cover costs associated with the depopulation of a privately-owned deer herd. The herd had been diagnosed with bovine TB in October 2006, and the herd was depopulated by the department in December 2006. The department incurred approximately \$67,500 in direct costs of depopulation, \$17,000 in related staff costs, and \$415,300 in potential indemnification payments to the owner of the deer herd, under provisions of the Animal Industry Act of 1988. (9/18/07 letter)

	<u>Executive</u>	<u>House</u>	<u>Senate</u>
<b>Gross</b>	<b>\$500,000</b>	<b>\$500,000</b>	
<b>GF/GP</b>	<b>\$500,000</b>	<b>\$500,000</b>	

**LABOR AND ECONOMIC GROWTH**

**2. Michigan Commission for the Blind**

Allocates \$46,000 from the proceeds of the sale of the former Michigan School for the Blind to support the National Federation of the Blind for Michigan audio newspaper service which is administered by the Michigan Commission for the Blind. (7/11/07 letter)

<b>Gross</b>	<b>\$46,000</b>	<b>\$46,000</b>
Restricted	46,000	46,000

**NATURAL RESOURCES**

**3. Sleeper Lake Wildfire**

Covers unanticipated expenses related to the Sleeper Lake wildfire in the Upper Peninsula. Expenses are eligible for partial reimbursement from the Federal Government. (9/10/07 letter)

<b>Gross</b>	<b>\$7,500,000</b>	<b>\$7,500,000</b>
Federal	5,130,000	5,130,000
GF/GP	\$2,370,000	\$2,370,000

**FY 2006-07 Boilerplate Items:**

**NATURAL RESOURCES**

**Sec. 301. Sleeper Lake Wildfire**

Appropriates \$5,130,000 from the General Fund if the federal grant is not received before book closing. (9/10/07 letter) House includes section, with maximum General fund amount specified and requirement that appropriations committees be notified.

<u>Executive</u>	<u>House</u>	<u>Senate</u>
Included	Included	

**DEPARTMENT OF STATE**

***Sec. 401. Help America Vote Act***

The bill reappropriates to the Department of State work project balances that would otherwise lapse at the end of FY 2007 related to appropriations made in FY 2003 to implement the federal Help America Vote Act (P.L. 107-252). Funds are made available through HAVA for equipment replacement, the purchase of voting equipment for persons with disabilities, and the training of elections workers. Public Act 39 of 2003 appropriated \$16.7 million (Federal) and Public Act 173 of 2003 appropriated \$49.8 million (\$47.6 million Federal and \$2.3 million GF/GP required as the state's 5% match). According to the Department of State, the unexpended balance is \$7.5 million (\$7.5 million Federal and \$21,000 GF/GP). (8/14/07 letter)

Included

Included