

SENATE SUBSTITUTE FOR HOUSE SUBSTITUTE FOR  
SENATE BILL NO. 242

A bill to make, supplement, and adjust appropriations for various state departments and agencies, the judicial branch, and the legislative branch for the fiscal years ending September 30, 2005 and September 30, 2006; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS FOR FISCAL YEAR 2005-2006

Sec. 101. There is appropriated for certain state departments and certain other state purposes, the judicial branch, and the legislative branch as set forth in this part for the fiscal year ending September 30, 2006, from the following funds:

APPROPRIATION SUMMARY:

## Senate Bill No. 242 as amended April 25, 2006

1	Full-time equated classified positions.....	113.2	
2	GROSS APPROPRIATION.....		\$ <<187,852,000>>
3	Total interdepartmental grants and intradepartmental		
4	transfers .....	16,182,300	
5	ADJUSTED GROSS APPROPRIATION.....		\$ <<171,669,700>>
6	Total federal revenues.....	82,956,300	
7	Total local revenues.....	1,599,800	
8	Total private revenues.....	1,178,400	
9	Total other state restricted revenues.....	64,378,500	
10	State general fund/general purpose.....		\$ <<21,556,700>>

11      **Sec. 102. DEPARTMENT OF AGRICULTURE**12      **(1) APPROPRIATION SUMMARY**

13	GROSS APPROPRIATION.....	\$	1,873,800
14	Total interdepartmental grants and intradepartmental		
15	transfers .....		0
16	ADJUSTED GROSS APPROPRIATION.....	\$	1,873,800
17	Total federal revenues.....		1,098,600
18	Total local revenues.....		0
19	Total private revenues.....		0
20	Total other state restricted revenues.....		249,900
21	State general fund/general purpose.....	\$	525,300

22      **(2) FOOD AND DAIRY**

23	Food safety and quality assurance.....	\$	<u>625,100</u>
24	GROSS APPROPRIATION.....	\$	625,100

25      Appropriated from:

26      Federal revenues:

1	HHS-FDA.....		150,000
2	Special revenue funds:		
3	Civil penalties.....		25,000
4	State general fund/general purpose.....	\$	450,100
5	<b>(3) PESTICIDE AND PLANT PEST MANAGEMENT</b>		
6	Pesticide and plant pest management.....	\$	<u>300,100</u>
7	GROSS APPROPRIATION.....	\$	300,100
8	Appropriated from:		
9	State general fund/general purpose.....	\$	300,100
10	<b>(4) ENVIRONMENTAL STEWARDSHIP</b>		
11	Environmental stewardship.....	\$	10,900
12	Groundwater and freshwater protection program.....		249,900
13	Migrant labor housing.....		<u>144,900</u>
14	GROSS APPROPRIATION.....	\$	405,700
15	Appropriated from:		
16	Federal revenues:		
17	DHS, U.S. department of homeland security.....		10,900
18	Corporation for national and community services.....		249,900
19	DOL, foreign worker visa program.....		144,900
20	State general fund/general purpose.....	\$	0
21	<b>(5) LABORATORY PROGRAM</b>		
22	Laboratory services.....	\$	<u>542,900</u>
23	GROSS APPROPRIATION.....	\$	542,900
24	Appropriated from:		
25	Federal revenues:		
26	HHS-FDA.....		542,900
27	Special revenue funds:		

## Senate Bill No. 242 as amended April 25, 2006

1	Weights and measures regulation fees.....		224,900
2	State general fund/general purpose.....	\$	(224,900)
3	<b>Sec. 103. DEPARTMENT OF ATTORNEY GENERAL</b>		
4	<b>(1) APPROPRIATION SUMMARY</b>		
5	GROSS APPROPRIATION.....	\$	1,027,500
6	Total interdepartmental grants and intradepartmental		
7	transfers .....		0
8	ADJUSTED GROSS APPROPRIATION.....	\$	1,027,500
9	Total federal revenues.....		1,027,500
10	Total local revenues.....		0
11	Total private revenues.....		0
12	Total other state restricted revenues.....		0
13	State general fund/general purpose.....	\$	0
14	<b>(2) ATTORNEY GENERAL OPERATIONS</b>		
15	Attorney general operations.....	\$	577,600
16	Child support enforcement.....		<u>449,900</u>
17	GROSS APPROPRIATION.....	\$	1,027,500
18	Appropriated from:		
19	Federal revenues:		
20	Federal funds.....		516,900
21	HHS-OS, state Medicaid fraud control units.....		510,600
22	State general fund/general purpose.....	\$	0
23	<b>Sec. 104. CAPITAL OUTLAY</b>		
24	<b>(1) APPROPRIATION SUMMARY</b>		
25	GROSS APPROPRIATION.....	\$	<<9,970,100>>

## Senate Bill No. 242 as amended April 25, 2006

1	Total interdepartmental grants and intradepartmental	
2	transfers .....	0
3	ADJUSTED GROSS APPROPRIATION.....	\$ <<9,970,100>>
4	Total federal revenues.....	1,469,900
5	Total local revenues.....	0
6	Total private revenues.....	0
7	Total other state restricted revenues.....	8,499,700
8	State general fund/general purpose.....	\$ <<500>>
9	<b>(2) DEPARTMENT OF NATURAL RESOURCES</b>	
10	<b>(a) WATERWAYS BOATING PROGRAM</b>	
11	Infrastructure improvements - state projects .....	\$ 3,969,900
12	Infrastructure improvements - local projects .....	1,499,900
13	Land acquisitions.....	<u>999,000</u>
14	GROSS APPROPRIATION.....	\$ 6,469,700
15	Appropriated from:	
16	Federal revenues:	
17	DHS, U.S. coast guard.....	1,469,900
18	Special revenue funds:	
19	Waterways fund.....	4,999,800
20	State general fund/general purpose.....	\$ 0
21	<b>(b) WILDLIFE</b>	
22	Statewide deer range habitat acquisition.....	\$ <u>3,499,900</u>
23	GROSS APPROPRIATION.....	\$ 3,499,900
24	Appropriated from:	
25	Special revenue funds:	
26	Game and fish protection - Deer range improvement fund	3,499,900
27	State general fund/general purpose.....	\$ 0

## Senate Bill No. 242 as amended April 25, 2006

**(3) STATE BUILDING AUTHORITY FINANCED CONSTRUCTION  
PROJECTS**

Schoolcraft College - technical services facility -		
authorized for planning in 2005 PA 10, for design		
and construction (total authorized cost		
\$12,700,100; state building authority share		
\$5,019,700; college share \$7,680,100; state general		
fund share \$300) .....	\$	200
University of Michigan - student activities building		
- authorized for planning in 2005 PA 10, for design		
and construction (total authorized cost \$8,500,000;		
state building authority share \$5,751,600;		
university share \$2,748,300; state general fund		
share \$100) .....		100
West Shore Community College - New student learning		
center - authorized for planning in 2005 PA 10, for		
design and construction (total authorized cost		
\$7,899,400; state building authority share		
\$3,949,500; college share \$3,949,700; state general		
fund share \$200) .....		<u>100</u>
GROSS APPROPRIATION.....	\$	400
Appropriated from:		
State general fund/general purpose .....	\$	400
<< <b>(4) DEPARTMENT OF EDUCATION</b>		
School for the deaf renovations.....	\$	<u>100</u>
GROSS APPROPRIATION.....	\$	<u>100</u>
Appropriated from:		
State general fund/general purpose .....	\$	100>>

**Sec. 105. DEPARTMENT OF CIVIL RIGHTS**

**(1) APPROPRIATION SUMMARY**

GROSS APPROPRIATION.....	\$	516,300
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1	Total interdepartmental grants and intradepartmental		
2	transfers .....		0
3	ADJUSTED GROSS APPROPRIATION.....	\$	516,300
4	Total federal revenues.....		516,300
5	Total local revenues.....		0
6	Total private revenues.....		0
7	Total other state restricted revenues.....		0
8	State general fund/general purpose.....	\$	0
9	<b>(2) CIVIL RIGHTS OPERATIONS</b>		
10	Civil rights operations.....	\$	<u>516,300</u>
11	GROSS APPROPRIATION.....	\$	516,300
12	Appropriated from:		
13	Federal revenues:		
14	EEOC, state and local antidiscrimination agency		
15	contracts .....		374,700
16	HUD, grant.....		141,600
17	State general fund/general purpose.....	\$	0
18	<b>Sec. 106. DEPARTMENT OF COMMUNITY HEALTH</b>		
19	<b>(1) APPROPRIATION SUMMARY</b>		
20	GROSS APPROPRIATION.....	\$	70,322,200
21	Total interdepartmental grants and intradepartmental		
22	transfers .....		0
23	ADJUSTED GROSS APPROPRIATION.....	\$	70,322,200
24	Total federal revenues.....		50,791,600
25	Total local revenues.....		0
26	Total private revenues.....		1,104,800

1	Total other state restricted revenues .....	20,779,100
2	State general fund/general purpose .....	\$ (2,353,300)
3	<b>(2) COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE</b>	
4	<b>SERVICES PROGRAMS</b>	
5	Children with serious emotional disturbance waiver ...	\$ <u>569,900</u>
6	GROSS APPROPRIATION .....	\$ 569,900
7	Appropriated from:	
8	Federal revenues:	
9	Total federal revenues .....	569,900
10	State general fund/general purpose .....	\$ 0
11	<b>(3) INFECTIOUS DISEASE CONTROL</b>	
12	AIDS prevention, testing, and care programs .....	\$ <u>999,900</u>
13	GROSS APPROPRIATION .....	\$ 999,900
14	Appropriated from:	
15	Special revenue funds:	
16	Total private revenues .....	999,900
17	State general fund/general purpose .....	\$ 0
18	<b>(4) LABORATORY SERVICES</b>	
19	Laboratory services .....	\$ <u>299,900</u>
20	GROSS APPROPRIATION .....	\$ 299,900
21	Appropriated from:	
22	Special revenue funds:	
23	Total other state restricted revenues .....	299,900
24	State general fund/general purpose .....	\$ 0
25	<b>(5) EPIDEMIOLOGY</b>	
26	Epidemiology administration .....	\$ 46,900
27	Bioterrorism preparedness .....	<u>2,951,700</u>



1	GROSS APPROPRIATION.....	\$	2,998,600
2	Appropriated from:		
3	Federal revenues:		
4	Total federal revenues.....		2,951,700
5	Special revenue funds:		
6	Total private revenues.....		46,900
7	State general fund/general purpose.....	\$	0
8	<b>(6) LOCAL HEALTH ADMINISTRATION AND GRANTS</b>		
9	Lead abatement program.....	\$	<u>299,900</u>
10	GROSS APPROPRIATION.....	\$	299,900
11	Appropriated from:		
12	Federal revenues:		
13	Total federal revenues.....		299,900
14	State general fund/general purpose.....	\$	0
15	<b>(7) WOMEN, INFANTS, AND CHILDREN FOOD AND NUTRITION</b>		
16	<b>PROGRAM</b>		
17	Women, infants, and children program administration		
18	and special projects .....	\$	608,900
19	Women, infants, and children program local		
20	agreements and food costs .....		<u>1,449,900</u>
21	GROSS APPROPRIATION.....	\$	2,058,800
22	Appropriated from:		
23	Federal revenues:		
24	Total federal revenues.....		2,000,800
25	Special revenue funds:		
26	Total private revenues.....		58,000
27	State general fund/general purpose.....	\$	0

1	<b>(8) MEDICAL SERVICES ADMINISTRATION</b>		
2	Medical services administration.....	\$	<u>2,999,900</u>
3	GROSS APPROPRIATION.....	\$	2,999,900
4	Appropriated from:		
5	Federal revenues:		
6	Total federal revenues.....		2,999,900
7	State general fund/general purpose.....	\$	0
8	<b>(9) MEDICAL SERVICES</b>		
9	Long-term care services.....	\$	21,836,400
10	Health plan services.....		(2,353,300)
11	Medicaid adult benefits waiver.....		4,394,600
12	Federal Medicare pharmaceutical program.....		(174,855,600)
13	Federal Medicare pharmaceutical program.....		147,073,100
14	Pharmaceutical services.....		64,000,000
15	Subtotal basic medical services program.....		<u>60,095,200</u>
16	GROSS APPROPRIATION.....	\$	60,095,200
17	Appropriated from:		
18	Federal revenues:		
19	Total federal revenues.....		41,969,300
20	Special revenue funds:		
21	Total other state restricted revenues.....		20,479,200
22	State general fund/general purpose.....	\$	(2,353,300)
23	<b>Sec. 107. DEPARTMENT OF CORRECTIONS</b>		
24	<b>(1) APPROPRIATION SUMMARY</b>		
25	GROSS APPROPRIATION.....	\$	0
26	Total interdepartmental grants and intradepartmental		

1	transfers .....		0
2	ADJUSTED GROSS APPROPRIATION.....	\$	0
3	Total federal revenues.....		0
4	Total local revenues.....		0
5	Total private revenues.....		0
6	Total other state restricted revenues.....		0
7	State general fund/general purpose.....	\$	0
8	<b>(2) EXECUTIVE</b>		
9	Executive direction.....	\$	(3,710,800)
10	Executive direction.....		3,710,800
11	Prisoner reintegration programs.....		<u>4,000,000</u>
12	GROSS APPROPRIATION.....	\$	4,000,000
13	Appropriated from:		
14	State general fund/general purpose.....	\$	4,000,000
15	<b>(3) CORRECTIONAL FACILITIES ADMINISTRATION</b>		
16	Supplementary operational expenditures.....	\$	<u>(4,000,000)</u>
17	GROSS APPROPRIATION.....	\$	(4,000,000)
18	Appropriated from:		
19	State general fund/general purpose.....	\$	(4,000,000)
20	<b>Sec. 108. DEPARTMENT OF EDUCATION</b>		
21	<b>(1) APPROPRIATION SUMMARY</b>		
22	GROSS APPROPRIATION.....	\$	3,285,800
23	Total interdepartmental grants and intradepartmental		
24	transfers .....		0
25	ADJUSTED GROSS APPROPRIATION.....	\$	3,285,800
26	Total federal revenues.....		3,285,800

1	Total local revenues.....		0
2	Total private revenues.....		0
3	Total other state restricted revenues.....		0
4	State general fund/general purpose.....	\$	0
5	<b>(2) GRANTS ADMINISTRATION AND SCHOOL SUPPORT SERVICES</b>		
6	Grants administration and school support services		
7	operations .....	\$	<u>32,500</u>
8	GROSS APPROPRIATION.....	\$	32,500
9	Appropriated from:		
10	Federal revenues:		
11	Total federal revenues.....		32,500
12	State general fund/general purpose.....	\$	0
13	<b>(3) GRANTS AND DISTRIBUTIONS</b>		
14	Emergency impact aid, hurricanes.....	\$	<u>3,253,300</u>
15	GROSS APPROPRIATION.....	\$	3,253,300
16	Appropriated from:		
17	Federal revenues:		
18	Total federal revenues.....		3,253,300
19	State general fund/general purpose.....	\$	0
20	<b>Sec. 109. DEPARTMENT OF ENVIRONMENTAL QUALITY</b>		
21	<b>(1) APPROPRIATION SUMMARY</b>		
22	GROSS APPROPRIATION.....	\$	1,577,500
23	Total interdepartmental grants and intradepartmental		
24	transfers .....		0
25	ADJUSTED GROSS APPROPRIATION.....	\$	1,577,500
26	Total federal revenues.....		1,455,100

1	Total local revenues.....		0
2	Total private revenues.....		0
3	Total other state restricted revenues.....		122,400
4	State general fund/general purpose.....	\$	0
5	<b>(2) EXECUTIVE OPERATIONS AND DEPARTMENT SUPPORT</b>		
6	Office of the Great Lakes.....	\$	44,900
7	Executive direction.....		<u>1,432,700</u>
8	GROSS APPROPRIATION.....	\$	1,477,600
9	Appropriated from:		
10	Federal revenues:		
11	DOC-NOAA, federal.....		22,400
12	EPA, multiple.....		1,432,700
13	Special revenue funds:		
14	Great Lakes protection fund.....		22,500
15	State general fund/general purpose.....	\$	0
16	<b>(3) REMEDIATION AND REDEVELOPMENT</b>		
17	Little Black Creek site assessment; state match.....	\$	<u>99,900</u>
18	GROSS APPROPRIATION.....	\$	99,900
19	Appropriated from:		
20	Special revenue funds:		
21	Cleanup and redevelopment fund.....		99,900
22	State general fund/general purpose.....	\$	0
23	<b>Sec. 110. DEPARTMENT OF HISTORY, ARTS, AND LIBRARIES</b>		
24	<b>(1) APPROPRIATION SUMMARY</b>		
25	GROSS APPROPRIATION.....	\$	632,700
26	Total interdepartmental grants and intradepartmental		

1	transfers .....		0
2	ADJUSTED GROSS APPROPRIATION.....	\$	632,700
3	Total federal revenues.....		0
4	Total local revenues.....		0
5	Total private revenues.....		0
6	Total other state restricted revenues.....		0
7	State general fund/general purpose.....	\$	632,700
8	<b>(2) MICHIGAN COUNCIL FOR ARTS AND CULTURAL AFFAIRS</b>		
9	Arts and cultural grants.....	\$	<u>631,700</u>
10	GROSS APPROPRIATION.....	\$	631,700
11	Appropriated from:		
12	State general fund/general purpose.....	\$	631,700
13	<b>(3) LIBRARY OF MICHIGAN</b>		
14	State aid to public libraries.....	\$	<u>1,000</u>
15	GROSS APPROPRIATION.....	\$	1,000
16	Appropriated from:		
17	State general fund/general purpose.....	\$	1,000
18	<b>Sec. 111. DEPARTMENT OF HUMAN SERVICES</b>		
19	<b>(1) APPROPRIATION SUMMARY</b>		
20	Full-time equated classified positions.....		83.2
21	GROSS APPROPRIATION.....	\$	5,495,600
22	Total interdepartmental grants and intradepartmental		
23	transfers .....		(1,329,400)
24	ADJUSTED GROSS APPROPRIATION.....	\$	6,825,000
25	Total federal revenues.....		(28,751,200)
26	Total local revenues.....		599,900

1	Total private revenues.....	0
2	Total other state restricted revenues.....	25,800
3	State general fund/general purpose.....	\$ 34,950,500
4	<b>(2) CHILD SUPPORT ENFORCEMENT</b>	
5	Child support incentive payments.....	\$ (32,409,600)
6	Child support incentive payments.....	32,409,600
7	Child support enforcement operations.....	<u>599,900</u>
8	GROSS APPROPRIATION.....	\$ 599,900
9	Appropriated from:	
10	Special revenue funds:	
11	Total local revenues.....	599,900
12	State general fund/general purpose.....	\$ 0
13	<b>(3) CHILD AND FAMILY SERVICES</b>	
14	Children's trust fund administration.....	\$ 87,500
15	Children's trust fund grants.....	210,000
16	Foster care payments.....	(144,408,500)
17	Foster care payments.....	<u>144,408,500</u>
18	GROSS APPROPRIATION.....	\$ 297,500
19	Appropriated from:	
20	Federal revenues:	
21	Total federal revenues.....	271,700
22	Special revenue funds:	
23	Children's trust fund.....	25,800
24	State general fund/general purpose.....	\$ 0
25	<b>(4) LOCAL OFFICE STAFF AND OPERATIONS</b>	
26	Full-time equated classified positions.....	83.2
27	Field staff, salaries and wages--83.2 FTE positions..	\$ (721,700)

1	Contractual services, supplies, and materials .....		<u>531,800</u>
2	GROSS APPROPRIATION .....	\$	(189,900)
3	Appropriated from:		
4	Interdepartmental grant revenues:		
5	IDG from DCH - medical services administration .....		(923,600)
6	Federal revenues:		
7	Total federal revenues .....		(9,229,200)
8	Special revenue funds:		
9	Private funds - hospital contributions .....		(1,019,400)
10	State general fund/general purpose .....	\$	10,982,300
11	<b>(5) CENTRAL SUPPORT ACCOUNTS</b>		
12	Travel .....	\$	105,900
13	Payroll taxes and fringe benefits .....		<u>2,745,300</u>
14	GROSS APPROPRIATION .....	\$	2,851,400
15	Appropriated from:		
16	Interdepartmental grant revenues:		
17	IDG from DCH - medical services administration .....		(405,800)
18	Federal revenues:		
19	Total federal revenues .....		(4,933,300)
20	Special revenue funds:		
21	Private funds - hospital contributions .....		1,019,400
22	State general fund/general purpose .....	\$	7,170,900
23	<b>(6) PUBLIC ASSISTANCE</b>		
24	Day care services .....	\$	1,936,900
25	Indigent burial .....		(5,909,300)
26	Indigent burial .....		<u>5,909,300</u>
27	GROSS APPROPRIATION .....	\$	1,936,900



1	Appropriated from:		
2	Federal revenues:		
3	Total federal revenues .....		(11,463,000)
4	State general fund/general purpose .....	\$	13,399,900
5	<b>(7) INFORMATION TECHNOLOGY</b>		
6	Child support automation .....		<u>0</u>
7	GROSS APPROPRIATION .....	\$	0
8	Appropriated from:		
9	Federal revenues:		
10	Total federal revenues .....		(3,397,500)
11	State general fund/general purpose .....	\$	3,397,500
12	<b>(8) ADULT AND FAMILY SERVICES</b>		
13	Domestic violence prevention and treatment .....	\$	(14,589,900)
14	Domestic violence prevention and treatment .....		<u>14,589,900</u>
15	GROSS APPROPRIATION .....	\$	0
16	Appropriated from:		
17	State general fund/general purpose .....	\$	0
18	<b>Sec. 112. DEPARTMENT OF INFORMATION TECHNOLOGY</b>		
19	<b>(1) APPROPRIATION SUMMARY</b>		
20	GROSS APPROPRIATION .....	\$	17,511,700
21	Total interdepartmental grants and intradepartmental		
22	transfers .....		17,511,700
23	ADJUSTED GROSS APPROPRIATION .....	\$	0
24	Total federal revenues .....		0
25	Total local revenues .....		0
26	Total private revenues .....		0

1	Total other state restricted revenues .....		0
2	State general fund/general purpose .....	\$	0
3	<b>(2) ADMINISTRATION</b>		
4	Health and human services .....	\$	17,776,700
5	Education services .....		(18,000)
6	Public protection services .....		617,600
7	Resources services .....		(355,000)
8	Transportation services .....		(2,460,500)
9	General services .....		<u>1,950,900</u>
10	GROSS APPROPRIATION .....	\$	17,511,700
11	Appropriated from:		
12	Interdepartmental grant revenues:		
13	IDG from department of agriculture .....		(6,000)
14	IDG from department of attorney general .....		(16,400)
15	IDG from department of civil service .....		(12,000)
16	IDG from department of environmental quality .....		(207,100)
17	IDG from department of history, arts, and libraries ..		(18,000)
18	IDG from department of human services .....		17,776,700
19	IDG from department of management and budget .....		1,999,900
20	IDG from department of military and veterans affairs .		(200)
21	IDG from department of natural resources .....		(141,900)
22	IDG from department of state .....		(37,000)
23	IDG from department of state police .....		634,200
24	IDG from department of transportation .....		(2,460,500)
25	State general fund/general purpose .....	\$	0
26	<b>Sec. 113. JUDICIARY</b>		

1       **(1) APPROPRIATION SUMMARY**

2	GROSS APPROPRIATION.....	\$	149,900
3	Total interdepartmental grants and intradepartmental		
4	transfers .....		0
5	ADJUSTED GROSS APPROPRIATION.....	\$	149,900
6	Total federal revenues.....		0
7	Total local revenues.....		0
8	Total private revenues.....		0
9	Total other state restricted revenues.....		149,900
10	State general fund/general purpose.....	\$	0

11       **(2) COURT OF APPEALS**

12	Court of appeals operations.....	\$	<u>149,900</u>
13	GROSS APPROPRIATION.....	\$	149,900
14	Appropriated from:		
15	Special revenue funds:		
16	Court filing/motion fees.....		149,900
17	State general fund/general purpose.....	\$	0

18       **Sec. 114. DEPARTMENT OF LABOR AND ECONOMIC GROWTH**

19       **(1) APPROPRIATION SUMMARY**

20	Full-time equated classified positions .....	6.0	
21	GROSS APPROPRIATION.....	\$	34,282,200
22	Total interdepartmental grants and intradepartmental		
23	transfers .....		0
24	ADJUSTED GROSS APPROPRIATION.....	\$	34,282,200
25	Total federal revenues.....		32,599,900
26	Total local revenues.....		0

1	Total private revenues.....	9,900
2	Total other state restricted revenues.....	672,400
3	State general fund/general purpose.....	\$ 1,000,000
4	<b>(2) PUBLIC SERVICE COMMISSION</b>	
5	Full-time equated classified positions .....	2.0
6	Administration, planning and regulation--2.0 FTE	
7	positions .....	\$ 122,500
8	Energy office.....	<u>9,900</u>
9	GROSS APPROPRIATION.....	\$ 132,400
10	Appropriated from:	
11	Special revenue funds:	
12	Private - oil overcharge.....	9,900
13	Public utility assessments.....	122,500
14	State general fund/general purpose.....	\$ 0
15	<b>(3) BUREAU OF WORKERS AND UNEMPLOYMENT COMPENSATION</b>	
16	Unemployment programs.....	\$ <u>32,599,900</u>
17	GROSS APPROPRIATION.....	\$ 32,599,900
18	Appropriated from:	
19	Federal revenues:	
20	Federal section 903(d), SSA funds.....	32,599,900
21	State general fund/general purpose.....	\$ 0
22	<b>(4) OFFICE OF FINANCIAL AND INSURANCE SERVICES</b>	
23	Full-time equated classified positions .....	4.0
24	Field staff, salaries and wages--4.0 FTE positions...	\$ <u>549,900</u>
25	GROSS APPROPRIATION.....	\$ 549,900
26	Appropriated from:	
27	Special revenue funds:	

1	Deferred presentment service transaction fees .....		549,900
2	State general fund/general purpose .....	\$	0
3	<b>(5) DEPARTMENT GRANTS</b>		
4	Forced transition worker retraining program .....	\$	<u>1,000,000</u>
5	GROSS APPROPRIATION .....	\$	1,000,000
6	Appropriated from:		
7	State general fund/general purpose .....	\$	1,000,000
8	<b>Sec. 115. LEGISLATURE</b>		
9	<b>(1) APPROPRIATION SUMMARY</b>		
10	GROSS APPROPRIATION .....	\$	707,800
11	Total interdepartmental grants and intradepartmental		
12	transfers .....		0
13	ADJUSTED GROSS APPROPRIATION .....	\$	707,800
14	Total federal revenues .....		0
15	Total local revenues .....		0
16	Total private revenues .....		0
17	Total other state restricted revenues .....		0
18	State general fund/general purpose .....	\$	707,800
19	<b>(2) LEGISLATIVE COUNCIL</b>		
20	Legislative council .....	\$	499,900
21	Census tracking/reapportionment .....		<u>207,900</u>
22	GROSS APPROPRIATION .....	\$	707,800
23	Appropriated from:		
24	State general fund/general purpose .....	\$	707,800
25	<b>Sec. 116. DEPARTMENT OF MANAGEMENT AND BUDGET</b>		

1       **(1) APPROPRIATION SUMMARY**

2	GROSS APPROPRIATION.....	\$	2,966,400
3	Total interdepartmental grants and intradepartmental		
4	transfers .....		0
5	ADJUSTED GROSS APPROPRIATION.....	\$	2,966,400
6	Total federal revenues.....		0
7	Total local revenues.....		0
8	Total private revenues.....		0
9	Total other state restricted revenues.....		2,966,400
10	State general fund/general purpose.....	\$	0

11       **(2) STATE FAIR**

12	Unclassified positions.....	\$	12,200
13	Michigan state fair operations.....		<u>954,300</u>
14	GROSS APPROPRIATION.....	\$	966,500

15       Appropriated from:

16       Special revenue funds:

17	State exposition and fair grounds fund.....		966,500
18	State general fund/general purpose.....	\$	0

19       **(3) INFORMATION TECHNOLOGY**

20	Information technology services and projects .....	\$	<u>1,999,900</u>
21	GROSS APPROPRIATION.....	\$	1,999,900

22       Appropriated from:

23       Special revenue funds:

24	Pension trust funds.....		1,999,900
25	State general fund/general purpose.....	\$	0

26       **Sec. 117. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

1       **(1) APPROPRIATION SUMMARY**

2	GROSS APPROPRIATION.....	\$	2,475,200
3	Total interdepartmental grants and intradepartmental		
4	transfers .....		0
5	ADJUSTED GROSS APPROPRIATION.....	\$	2,475,200
6	Total federal revenues.....		2,256,400
7	Total local revenues.....		0
8	Total private revenues.....		0
9	Total other state restricted revenues.....		218,800
10	State general fund/general purpose.....	\$	0

11       **(2) DEPARTMENTWIDE APPROPRIATIONS**

12	Starbase grant.....	\$	<u>206,500</u>
13	GROSS APPROPRIATION.....	\$	206,500
14	Appropriated from:		
15	Federal revenues:		
16	DOD-DOA-NGB.....		206,500
17	Special revenue funds:		
18	State general fund/general purpose.....	\$	0

19       **(3) MILITARY TRAINING SITES AND SUPPORT FACILITIES**

20	Military training sites and support facilities .....	\$	<u>2,049,900</u>
21	GROSS APPROPRIATION.....	\$	2,049,900
22	Appropriated from:		
23	Federal revenues:		
24	DOD-DOA-NGB.....		2,049,900
25	State general fund/general purpose.....	\$	0

26       **(4) GRAND RAPIDS VETERANS' HOME**

27	Post and posthumous funds.....	\$	<u>183,200</u>
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1	GROSS APPROPRIATION.....	\$	183,200
2	Appropriated from:		
3	Special revenue funds:		
4	Military family relief fund.....		183,200
5	State general fund/general purpose.....	\$	0
6	<b>(5) D.J. JACOBETTI VETERANS' HOME</b>		
7	Post and posthumous funds.....	\$	<u>35,600</u>
8	GROSS APPROPRIATION.....	\$	35,600
9	Appropriated from:		
10	Special revenue funds:		
11	Military family relief fund.....		35,600
12	State general fund/general purpose.....	\$	0
13	<b>Sec. 118. DEPARTMENT OF NATURAL RESOURCES</b>		
14	<b>(1) APPROPRIATION SUMMARY</b>		
15	GROSS APPROPRIATION.....	\$	7,447,600
16	Total interdepartmental grants and intradepartmental		
17	transfers .....		0
18	ADJUSTED GROSS APPROPRIATION.....	\$	7,447,600
19	Total federal revenues.....		2,939,800
20	Total local revenues.....		0
21	Total private revenues.....		0
22	Total other state restricted revenues.....		4,157,700
23	State general fund/general purpose.....	\$	350,100
24	<b>(2) EXECUTIVE</b>		
25	Education and outreach.....	\$	<u>249,900</u>
26	GROSS APPROPRIATION.....	\$	249,900



1	Appropriated from:		
2	Special revenue funds:		
3	Game and fish protection fund - youth hunting and		
4	fishing education and outreach fund.....		249,900
5	State general fund/general purpose.....	\$	0
6	<b>(3) FISHERIES MANAGEMENT</b>		
7	Water withdrawal assessment tool.....	\$	<u>499,900</u>
8	GROSS APPROPRIATION.....	\$	499,900
9	Appropriated from:		
10	Special revenue funds:		
11	Clean Michigan initiative - clean water fund.....		499,900
12	State general fund/general purpose.....	\$	0
13	<b>(4) PARKS AND RECREATION</b>		
14	State parks.....	\$	<u>3,324,900</u>
15	GROSS APPROPRIATION.....	\$	3,324,900
16	Appropriated from:		
17	Special revenue funds:		
18	State park improvement fund.....		3,324,900
19	State general fund/general purpose.....	\$	0
20	<b>(5) LAW ENFORCEMENT</b>		
21	General law enforcement.....	\$	<u>1,552,900</u>
22	GROSS APPROPRIATION.....	\$	1,552,900
23	Appropriated from:		
24	Federal revenues:		
25	DHS, U.S. coast guard.....		1,469,900
26	Special revenue funds:		
27	State park improvement fund.....		83,000

1	State general fund/general purpose .....	\$	0
2	<b>(6) GRANTS</b>		
3	Grant to counties - marine safety .....	\$	<u>1,469,900</u>
4	GROSS APPROPRIATION .....	\$	1,469,900
5	Appropriated from:		
6	Federal revenues:		
7	DHS, U.S. coast guard .....		1,469,900
8	State general fund/general purpose .....	\$	0
9	<b>(7) PAYMENTS IN LIEU OF TAXES</b>		
10	Purchased lands .....	\$	<u>350,100</u>
11	GROSS APPROPRIATION .....	\$	350,100
12	Appropriated from:		
13	State general fund/general purpose .....	\$	350,100
14	<b>Sec. 119. DEPARTMENT OF STATE</b>		
15	<b>(1) APPROPRIATION SUMMARY</b>		
16	GROSS APPROPRIATION .....	\$	200,100
17	Total interdepartmental grants and intradepartmental		
18	transfers .....		0
19	ADJUSTED GROSS APPROPRIATION .....	\$	200,100
20	Total federal revenues .....		0
21	Total local revenues .....		0
22	Total private revenues .....		0
23	Total other state restricted revenues .....		200,000
24	State general fund/general purpose .....	\$	100
25	<b>(2) DEPARTMENT SERVICES</b>		
26	Motorcycle safety education grants .....	\$	<u>200,000</u>

1	GROSS APPROPRIATION.....	\$	200,000
2	Appropriated from:		
3	Special revenue funds:		
4	Motorcycle safety fund.....		200,000
5	State general fund/general purpose.....	\$	0
6	<b>(3) CUSTOMER DELIVERY SERVICES</b>		
7	Branch operations.....	\$	<u>100</u>
8	GROSS APPROPRIATION.....	\$	0
9	Appropriated from:		
10	State general fund/general purpose.....	\$	100
11	<b>Sec. 120. DEPARTMENT OF STATE POLICE</b>		
12	<b>(1) APPROPRIATION SUMMARY</b>		
13	GROSS APPROPRIATION.....	\$	8,064,500
14	Total interdepartmental grants and intradepartmental		
15	transfers .....		0
16	ADJUSTED GROSS APPROPRIATION.....	\$	8,064,500
17	Total federal revenues.....		1,210,600
18	Total local revenues.....		999,900
19	Total private revenues.....		63,700
20	Total other state restricted revenues.....		5,290,200
21	State general fund/general purpose.....	\$	500,100
22	<b>(2) EXECUTIVE DIRECTION</b>		
23	Auto theft prevention program.....	\$	<u>2,150,300</u>
24	GROSS APPROPRIATION.....	\$	2,150,300
25	Appropriated from:		
26	Special revenue funds:		

1	Auto theft prevention fund.....		2,150,300
2	State general fund/general purpose.....	\$	0
3	<b>(3) SUPPORT SERVICES</b>		
4	Management services.....	\$	<u>159,900</u>
5	GROSS APPROPRIATION.....	\$	159,900
6	Appropriated from:		
7	Federal revenues:		
8	DOT.....		159,900
9	Special revenue funds:		
10	State general fund/general purpose.....	\$	0
11	<b>(4) CRIMINAL JUSTICE INFORMATION CENTER</b>		
12	Criminal justice information center division.....	\$	3,500,100
13	Traffic safety.....		<u>79,900</u>
14	GROSS APPROPRIATION.....	\$	3,580,000
15	Appropriated from:		
16	Special revenue funds:		
17	Criminal justice information center service fees.....		3,000,000
18	Traffic crash revenue.....		79,900
19	State general fund/general purpose.....	\$	500,100
20	<b>(5) FORENSIC SCIENCES</b>		
21	DNA analysis program.....	\$	759,100
22	Laboratory operations.....		<u>351,600</u>
23	GROSS APPROPRIATION.....	\$	1,110,700
24	Appropriated from:		
25	Federal revenues:		
26	DOJ.....		1,050,700
27	Special revenue funds:		

1	Forensic science reimbursement fees .....		60,000
2	State general fund/general purpose .....	\$	0
3	<b>(6) SPECIAL OPERATIONS</b>		
4	Operational support .....	\$	<u>63,700</u>
5	GROSS APPROPRIATION .....	\$	63,700
6	Appropriated from:		
7	Special revenue funds:		
8	Private donations .....		63,700
9	State general fund/general purpose .....	\$	0
10	<b>(7) INFORMATION TECHNOLOGY</b>		
11	Information technology services and projects .....	\$	<u>999,900</u>
12	GROSS APPROPRIATION .....	\$	999,900
13	Appropriated from:		
14	Special revenue funds:		
15	MPSCS local subscriber fees .....		999,900
16	State general fund/general purpose .....	\$	0
17	<b>Sec. 121. DEPARTMENT OF TRANSPORTATION</b>		
18	<b>(1) APPROPRIATION SUMMARY</b>		
19	Full-time equated classified positions .....		9.0
20	GROSS APPROPRIATION .....	\$	26,102,500
21	Total interdepartmental grants and intradepartmental		
22	transfers .....		0
23	ADJUSTED GROSS APPROPRIATION .....	\$	26,102,500
24	Total federal revenues .....		13,056,000
25	Total local revenues .....		0
26	Total private revenues .....		0

1	Total other state restricted revenues .....	13,046,500
2	State general fund/general purpose .....	\$ 0
3	<b>(2) EXECUTIVE DIRECTION</b>	
4	Director .....	\$ (140,000)
5	Chief deputy .....	(114,400)
6	Communications director .....	(74,300)
7	Government affairs director .....	(93,600)
8	UPTRAN director .....	(41,900)
9	Commission advisor .....	(67,600)
10	Unclassified salaries .....	<u>304,800</u>
11	GROSS APPROPRIATION .....	\$ 0
12	Appropriated from:	
13	State general fund/general purpose .....	\$ 0
14	<b>(3) DESIGN AND ENGINEERING SERVICES</b>	
15	Full-time equated classified positions .....	1.0
16	Engineering services	
17	Salaries and fringe benefits--1.0 FTE position .....	\$ 89,900
18	Other operational expenses .....	<u>2,950,100</u>
19	GROSS APPROPRIATION .....	\$ 3,040,000
20	Appropriated from:	
21	Federal revenues:	
22	DOT-FHWA, highway research, planning, and construction	3,040,000
23	State general fund/general purpose .....	\$ 0
24	<b>(4) INFORMATION TECHNOLOGY</b>	
25	Information technology services and projects .....	\$ <u>2,000,000</u>
26	GROSS APPROPRIATION .....	\$ 2,000,000
27	Appropriated from:	

1	Federal revenues:		
2	State trunkline fund.....		2,000,000
3	State general fund/general purpose.....	\$	0
4	<b>(5) TRANSPORTATION PLANNING</b>		
5	Specialized planning services and local studies.....	\$	<u>(200,000)</u>
6	GROSS APPROPRIATION.....	\$	(200,000)
7	Appropriated from:		
8	Special revenue funds:		
9	Comprehensive transportation fund.....		(200,000)
10	State general fund/general purpose.....	\$	0
11	<b>(6) ROAD AND BRIDGE PROGRAMS</b>		
12	State trunkline federal aid and road and bridge		
13	construction .....	\$	20,862,500
14	County road commissions.....		<u>200,000</u>
15	GROSS APPROPRIATION.....	\$	21,062,500
16	Appropriated from:		
17	Federal revenues:		
18	DOT-FHWA, highway research, planning, and construction		10,016,000
19	Special revenue funds:		
20	Michigan transportation fund.....		200,000
21	State trunkline fund.....		10,846,500
22	State general fund/general purpose.....	\$	0
23	<b>(7) PUBLIC TRANSPORTATION AND FREIGHT SERVICES</b>		
24	Full-time equated classified positions.....		8.0
25	Passenger transportation services		
26	Salaries and fringe benefits--8.0 FTE positions.....	\$	<u>895,000</u>
27	GROSS APPROPRIATION.....	\$	895,000

1	Appropriated from:		
2	Federal revenues:		
3	DOT, federal transit act.....		695,000
4	Special revenue funds:		
5	Comprehensive transportation fund.....		200,000
6	State general fund/general purpose.....	\$	0
7	<b>(8) INTERCITY PASSENGER AND FREIGHT</b>		
8	Rail passenger service.....	\$	(8,200,000)
9	Passenger rail service.....		<u>8,200,000</u>
10	GROSS APPROPRIATION.....	\$	0
11	Appropriated from:		
12	State general fund/general purpose.....	\$	0
13	<b>(9) PUBLIC TRANSPORTATION DEVELOPMENT</b>		
14	Service initiatives.....	\$	<u>(695,000)</u>
15	GROSS APPROPRIATION.....	\$	(695,000)
16	Appropriated from:		
17	Federal revenues:		
18	DOT, federal transit act.....		(695,000)
19	State general fund/general purpose.....	\$	0
20	<b>Sec. 122. DEPARTMENT OF TREASURY</b>		
21	<b>(1) APPROPRIATION SUMMARY</b>		
22	Full-time equated classified positions.....		15.0
23	GROSS APPROPRIATION.....	\$	(6,757,400)
24	Total interdepartmental grants and intradepartmental		
25	transfers .....		0
26	ADJUSTED GROSS APPROPRIATION.....	\$	(6,757,400)



1	Total federal revenues.....	0
2	Total local revenues.....	0
3	Total private revenues.....	0
4	Total other state restricted revenues.....	7,999,700
5	State general fund/general purpose.....	\$ (14,757,100)
6	<b>(2) LOCAL GOVERNMENT PROGRAMS</b>	
7	Full-time equated classified positions.....	15.0
8	Supervision of the general property tax law--	15.0
9	FTE positions .....	\$ <u>2,699,900</u>
10	GROSS APPROPRIATION.....	\$ 2,699,900
11	Appropriated from:	
12	Special revenue funds:	
13	State general fund/general purpose.....	\$ 2,699,900
14	<b>(3) GRANTS</b>	
15	Huron-Clinton metroparks, inventory reimbursement	
16	payment .....	\$ 500,000
17	Qualified agricultural loan payments.....	<u>749,900</u>
18	GROSS APPROPRIATION.....	\$ 1,249,900
19	Appropriated from:	
20	State general fund/general purpose.....	\$ 1,249,900
21	<b>(4) REVENUE SHARING</b>	
22	Special census payments.....	\$ 393,100
23	GROSS APPROPRIATION.....	\$ 393,100
24	Appropriated from:	
25	State general fund/general purpose.....	\$ 393,100
26	<b>(5) STATE BUILDING AUTHORITY RENT</b>	
27	State building authority rent - state agencies.....	\$ (3,960,000)

## Senate Bill No. 242 as amended April 25, 2006

1	State building authority rent - department of	
2	corrections .....	(5,810,000)
3	State building authority rent - universities .....	(9,100,000)
4	State building authority rent - community colleges ...	<u>(230,000)</u>
5	GROSS APPROPRIATION.....	\$ (19,100,000)
6	Appropriated from:	
7	State general fund/general purpose .....	\$ (19,100,000)
8	<b>(6) TOBACCO SECURITIZATION ECONOMIC DEVELOPMENT</b>	
9	Private research institute.....	\$ 999,900
10	Life science technology.....	999,900
11	Wet laboratory space.....	1,000,000
12	Agriculture development fund.....	<u>4,999,900</u>
13	GROSS APPROPRIATION.....	\$ 7,999,700
14	Appropriated from:	
15	Special revenue funds:	
16	21st century jobs fund.....	7,999,700
17	State general fund/general purpose .....	\$ 0

18 PART 2

19 PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2005-2006

20 GENERAL SECTIONS

21 Sec. 201. In accordance with the provisions of section 30 of

22 article IX of the state constitution of 1963, total state spending

23 from state resources in part 1 for the fiscal year ending September

24 30, 2006 is <<\$85,935,200.00>> and state appropriations paid to local

25 units of government are \$1,093,100.00 as follows:

## 1 DEPARTMENT OF TRANSPORTATION

2 Grants to county road commissions ..... \$ 200,000

## 3 DEPARTMENT OF TREASURY

4 Special census revenue sharing payments ..... 393,100

5 Huron-Clinton metroparks, inventory reimbursement

6 payment ..... 500,000

7 TOTAL..... \$ 1,093,100

8 Sec. 202. The appropriations made and expenditures authorized  
 9 under part 1 and the departments, commissions, boards, offices, and  
 10 programs for which appropriations are made under part 1 are subject  
 11 to the management and budget act, 1984 PA 431, MCL 18.1101 to  
 12 18.1594.

13 Sec. 204. For the fiscal year ending September 30, 2006, the  
 14 unreserved general fund balance on September 30, 2006, after  
 15 adjusting for any fund balance used to balance the fiscal year  
 16 2006-2007 budget, is appropriated to the countercyclical budget and  
 17 economic stabilization fund described in section 351 of the  
 18 management and budget act, 1984 PA 431, MCL 18.1351.

19 **DEPARTMENT OF ATTORNEY GENERAL**

20 Sec. 221. (1) In addition to the funds appropriated in part 1,  
 21 there is appropriated up to \$500,000.00 from litigation expense  
 22 reimbursements awarded to this state.

23 (2) The funds may be expended for the payment of court  
 24 judgments or settlements; attorney fees; and litigation expenses,  
 25 not including staff salaries and support costs, assessed against  
 26 the office of the governor, the department of the attorney general,

1 the governor, or the attorney general, when acting in an official  
2 capacity as the named party in litigation against this state. The  
3 funds may also be expended for the payment of state costs incurred  
4 under section 16 of chapter X of the code of criminal procedure,  
5 1927 PA 175, MCL 770.16.

6 (3) Unexpended funds at the end of the fiscal year may be  
7 carried forward for expenditure in the following year, up to a  
8 maximum authorization of \$500,000.00.

#### 9 **CAPITAL OUTLAY**

10 Sec. 226. Any federal matching funds earned by the department  
11 of military and veteran's affairs for projects through the state  
12 facility preservation program authorized for construction in 2005  
13 PA 10 and 2005 PA 297 are hereby appropriated in an amount not to  
14 exceed \$1,500,000.00.

15 Sec. 227. The department of natural resources may transfer all  
16 revenues and unreserved receipts in the harbor development fund to  
17 the state waterways fund for the purposes appropriated in part 1 of  
18 this act.

#### 19 **DEPARTMENT OF COMMUNITY HEALTH**

20 Sec. 231. The department shall keep a record of all complaints  
21 regarding the Medicare part D program made to the department by  
22 individuals dually eligible for the Medicare and Medicaid programs.  
23 Complaints that are to be recorded shall include complaints made  
24 via direct contact at a department office, by phone call, by fax,  
25 or by electronic mail. The department shall collect the following

1 data regarding such complaints from dually eligible individuals:

2 (a) The nature of their complaint.

3 (b) The name of the prescription drug plan the individual is  
4 currently enrolled in.

5 (c) If the complaint is in regard to obtaining a specific  
6 medication, the brand and/or generic name of the drug.

7 **DEPARTMENT OF CORRECTIONS**

8 Sec. 241. The department of corrections is prohibited from  
9 spending any funds for the reopening or operation of any previously  
10 closed prison facility, or for expanding the capacity of any  
11 existing prison facility not already approved, unless and until the  
12 department utilizes existing vacant prison beds at the Michigan  
13 youth correctional facility, located in Webber Township, Lake  
14 County.

15 Sec. 242. Amounts appropriated in part 1 for prisoner  
16 reintegration programs may be designated as work projects and  
17 carried forward to support department of corrections prisoner  
18 reintegration programs. Funds designated in this manner are not  
19 available for expenditure until approved as work projects under  
20 section 451a of the management and budget act, 1984 PA 431, MCL  
21 18.1451a.

22 **DEPARTMENT OF EDUCATION**

23 Sec. 243. The funds appropriated in part 1 for emergency  
24 impact aid, hurricanes shall be used to partially reimburse this  
25 state and nonpublic schools for the cost of educating students

1 displaced by hurricanes Katrina and Rita during school year 2005-  
2 2006. Reimbursement shall be made on a per pupil basis in  
3 accordance with federal guidance. The school aid fund shall be  
4 reimbursed for the state aid foundation payments already made to  
5 local school districts for those students.

6 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

7 Sec. 246. The unexpended funds appropriated in part 1 for a  
8 hazardous waste manifest information infrastructure and a homeland  
9 security communication data flow project are considered work  
10 project appropriations and any unencumbered or unallotted funds are  
11 carried forward into the succeeding fiscal year. The following is  
12 in compliance with section 451a of the management and budget act,  
13 1984 PA 431, MCL 18.1451a:

14 (a) The purpose of the projects to be carried out is to  
15 improve the ability of states to track manifest data from  
16 generation of the hazardous waste product and to design and  
17 implement a coordinated homeland security communication data flow  
18 between participating states.

19 (b) The projects shall be accomplished by contract.

20 (c) The total estimated cost of all projects is \$1,432,800.00.

21 (d) The tentative completion date is September 30, 2010.

22 Sec. 247. For the fiscal year ending September 30, 2006,  
23 surplus funds in the community pollution prevention fund are hereby  
24 appropriated as follows:

25 (a) \$3,000,000.00 to the waste reduction fee revenue fund.

26 (b) \$7,000,000.00 to the environmental protection fund.

1       Sec. 248. For the fiscal year ending September 30, 2006,  
2 surplus funds of \$12,000,000.00 in the cleanup and redevelopment  
3 trust fund are hereby appropriated to the environmental protection  
4 fund.

5       Sec. 249. The appropriation in section 165 for the Little  
6 Black Creek site assessment is available for any incurred state  
7 obligation related to the federal study of the Little Black Creek  
8 watershed. These funds shall not lapse at the end of the fiscal  
9 year, and shall be available until the site assessment project is  
10 completed.

11       Sec. 250. The department of environmental quality shall  
12 determine the steps to be taken to repair the Chappel Dam on  
13 Wiggins Lake, Gladwin County. A cost estimate for any recommended  
14 repairs shall be provided to the Gladwin County board of  
15 commissioners and the house and senate appropriations subcommittees  
16 on environmental quality on or before September 30, 2006.

17       DEPARTMENT OF HUMAN SERVICES

18       Sec. 251. From the funds appropriated in part 1 for domestic  
19 violence prevention and treatment, the department of human services  
20 shall allocate \$30,000.00 in temporary assistance to needy families  
21 funds to Barry County for services that comply with all domestic  
22 violence board standards and reporting requirements.

23       Sec. 252. The department of human services may conduct a pilot  
24 indigent burial program in selected counties in which the payment  
25 caps set in section 613 of 2005 PA 147 shall not apply.

26       Sec. 253. The department of human services shall not expend

1 funds appropriated in 2005 PA 147 and in part 1 to pay for the  
2 placement of a child in an out-of-state facility unless all of the  
3 following conditions are met:

4 (a) There is no appropriate placement available in this state,  
5 while an out-of-state placement does exist within 100 miles of the  
6 child's home.

7 (b) The out-of-state facility meets all of the licensing  
8 standards of this state for a comparable facility.

9 (c) The out-of-state facility meets all of the applicable  
10 licensing standards of the state in which it is located.

11 (d) The department of human services has done an on-site visit  
12 to the out-of-state facility, reviewed the facility records, and  
13 reviewed licensing records and reports on the facility and believes  
14 that the facility is an appropriate placement for the child.

15 Sec. 254. (1) From the federal money received for child  
16 support incentive payments, up to \$15,397,400.00 shall be retained  
17 by the state and expended for legal support contracts and child  
18 support program expenses. If payment from the federal government  
19 for collection performance incentives exceeds the amount received  
20 by the state for fiscal year 1999-2000, the total amount paid to  
21 the counties shall be no less than the total amount paid for  
22 federal performance incentives in fiscal year 2000-2001.

23 (2) If the child support incentive payment to the state from  
24 the federal government is less than was paid in fiscal year 2000-  
25 2001, the payment to counties shall be prorated in a like  
26 percentage amount reflecting reduced revenue.

27 (3) If the child support incentive payment to the state from



1 the federal government is greater than the total of the amount  
2 retained by the state and that paid to the counties in subsection  
3 (1), the funds above the amount retained by the state and paid to  
4 the counties in subsection (1) shall be paid to the counties in an  
5 amount sufficient to restore the local match supplement to the  
6 amount paid by the state to the counties in fiscal year 2003-2004.

7 (4) If the child support payment to the state from the federal  
8 government is greater than the amount required to satisfy the  
9 provisions of subsections (1) and (3), the resulting additional  
10 funds shall be subject to appropriation by the legislature.

11 (5) The department of human services may, if cost beneficial  
12 to the state and counties, withhold from submitting to the federal  
13 office of child support administrative expenses eligible for  
14 federal financial participation. The department of human services  
15 may recoup earned, but unclaimed, federal funds from the resulting  
16 increased federal child support incentive. The recoupment by the  
17 department of human services shall be made prior to distribution of  
18 the increased incentive to the counties. Any incentive funds  
19 retained by this state under this section shall be separate and  
20 apart from any other incentive funds.

#### 21 **DEPARTMENT OF LABOR AND ECONOMIC GROWTH**

22 Sec. 276. The appropriation for unemployment programs under  
23 section 903(d) of title IX of the social security act, chapter 531,  
24 116 Stat. 31, 42 USC 1103, is a work project appropriation and any  
25 unencumbered or unallotted funds are carried forward into the  
26 following fiscal year. The following is in compliance with section

1 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

2 (a) The purpose of the project is to provide for an Internet-  
3 based claim system, update computer software systems to improve  
4 customer service for unemployment claimants, and provide support  
5 for unemployment agency operations.

6 (b) The work project shall be accomplished through the use of  
7 interagency agreements, state employees, and contracts.

8 (c) The total estimated completion cost of the work project is  
9 \$65,000,000.00.

10 (d) The tentative completion date is September 30, 2011.

11 Sec. 277. The funds appropriated in part 1 for the forced  
12 transition worker retraining assistance program shall be used by  
13 Kirtland Community College and Montcalm Community College to offset  
14 tuition costs for local workers attending the colleges or the  
15 associated Michigan technology education centers in an effort to  
16 upgrade or enhance their jobs skills. Participating individuals  
17 must reside in the college's service area on the effective date of  
18 this act and must have lost their jobs with a private firm due to a  
19 permanent facility closure, and the operating equipment has been  
20 removed from the facility.

## 21 LEGISLATURE

22 Sec. 301. From the funds appropriated in part 1, the  
23 legislative council is authorized to expend an amount not to exceed  
24 \$500,000.00 for the purpose of hiring a private firm to evaluate  
25 the management, efficiency, and effectiveness of prisons in the  
26 department of corrections.

1       Sec. 302. The unexpended funds appropriated in part 1 for the  
2 census tracking/reapportionment are considered work project  
3 appropriations and any unencumbered or unallotted funds are carried  
4 forward into the succeeding fiscal year. The following is in  
5 compliance with section 451a of the management and budget act, 1984  
6 PA 431, MCL 18.1451a:

7       (a) The purpose of the project is to develop a database with  
8 the necessary tools to accomplish the redistricting project.

9       (b) The project shall be accomplished by contract or state  
10 employees.

11       (c) The total estimated cost of the project is \$500,000.00.

12       (d) The tentative completion date is September 30, 2010.

13       DEPARTMENT OF MANAGEMENT AND BUDGET

14       Sec. 351. The department of management and budget may charge  
15 state agencies for fuel cost increases that exceed the average  
16 retail cost per gallon of unleaded gasoline of \$2.27. Revenues  
17 received from those charges are appropriated upon receipt.

18       DEPARTMENT OF NATURAL RESOURCES

19       Sec. 401. The funds appropriated in part 1 for the department  
20 of natural resources water withdrawal assessment tool shall be  
21 expended for the design and development of the assessment tool by  
22 the groundwater conservation advisory council described in section  
23 32803 of the natural resources and environmental protection act,  
24 1994 PA 451, MCL 324.32803.

**DEPARTMENT OF STATE POLICE**

Sec. 451. From the funds appropriated in part 1, criminal justice information center, the department shall expend \$500,100.00 to enforce the sex offenders registration act, 1994 PA 295, MCL 28.721 to 28.736, by locating offenders who are in violation of that act.

**DEPARTMENT OF TRANSPORTATION**

Sec. 452. (1) From the funds appropriated in part 1 from the comprehensive transportation fund for passenger rail service, the department shall negotiate with a rail carrier to provide rail service between Grand Rapids and Chicago and between Port Huron and Chicago on a 7-day basis, consistent with the other provisions of this section.

(2) Any state subsidy for rail passenger service between Grand Rapids and Chicago and between Port Huron and Chicago shall be limited to 50% of the portion of the cost not eligible for reimbursement by the federal government and shall not exceed \$7,100,000.00.

(3) No state subsidy shall be provided from the funds appropriated in part 1 if the chosen rail carrier is Amtrak and Amtrak discontinues service or any portion of the service between Port Huron and Chicago and Grand Rapids and Chicago during the preceding fiscal year, unless the discontinuance of service was for track maintenance or was caused by acts of God.

**DEPARTMENT OF TREASURY**

1       Sec. 502. The appropriation in part 1 for private research  
2 institute is for a private research institute that has received a  
3 specific federal appropriation prior to 2005 for the creation of a  
4 good manufacturing facility. The facility shall be used for the  
5 production of drugs approved for use in clinical trials, as  
6 approved by the United States food and drug administration, and  
7 shall work to market the core technology alliance for the purposes  
8 of commercialization and providing access to advanced technologies  
9 to researchers affiliated with universities, private research  
10 institutes, and biotech and pharmaceutical firms.

11       Sec. 503. The appropriation in part 1 for the agricultural  
12 development fund shall be awarded as grants and loans pursuant to  
13 the Julian-Stille value-added act, 2000 PA 322, MCL 285.301 to  
14 285.304. The money shall not be spent until after April 1, 2006.  
15 Further, it is the intent of the legislature that the \$5,000,000.00  
16 appropriation contained in part 1 will be combined with the  
17 \$5,000,000.00 appropriation contained in section 88j(3)(h) of the  
18 Michigan strategic fund act, 1984 PA 270, MCL 125.2088j, to provide  
19 a total of \$10,000,000.00 from the 21st century jobs trust fund to  
20 the agriculture development fund.

21       Sec. 504. From the funds appropriated in part 1 for Huron-  
22 Clinton metroparks authority, inventory reimbursement payments, the  
23 authority shall reimburse any counties that made a payment to that  
24 authority in lieu of that authority receiving an inventory  
25 reimbursement payment from the state during the state's 2004-2005  
26 fiscal year.

27       Sec. 505. The funds appropriated in part 1 for life science

1 technology shall be allocated to the core technology alliance to  
2 implement and fund a grant program for early drug discoveries.

3 **REPEALER**

- 4 Sec. 1201. (1) Section 513 of 2005 PA 147 is repealed.  
5 (2) Section 901 of 2005 PA 147 is repealed.  
6 (3) Section 308 of 2005 PA 146 is repealed.  
7 (4) Section 902 of 2005 PA 297 is repealed.  
8 (5) Section 711 of 2005 PA 158 is repealed.  
9 (6) Section 1015 of article IV of 2005 PA 154 is repealed.