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Senate Concurrent Resolution 48 (as introduced 6-6-06)

Sponsor: Senator Ron Jelinek Committee: Appropriations

Date Completed: 6-7-06

## CONTENT

The Department of Management and Budget, on behalf of Southwestern Michigan College, is requesting a project cost increase and scope change to the Information Technology Center/Renovation project at Southwestern Michigan College. The entire project cost increase is to be paid for by Southwestern Michigan College.

The project was initially authorized for construction in Public Act 297 of 2005 with a total project cost of \$4.5 million funded half by the college and half by the State. Since bids for the project came in higher than the authorized cost, the college has elected to eliminate the addition to the M-Tec facility for the welding program, while maintaining the scope of the Information Technology Certification Center. This change will reduce the project cost by \$695,000, which still would require an increase in the project's total authorization of \$547,700 (12.2%). There is no requested change in the State's portion of project financing.

Fund Source	Current	Requested	Revised
	<u>Authorization</u>	<u>Change</u>	<u>Authorization</u>
State	\$2,250,000	\$0	\$2,250,000
Institution	\$2,250,000	\$547,700	\$2,797,700
Totals	\$4,500,000	\$547,700	\$5,047,700

## **FISCAL IMPACT**

There would be no fiscal impact on State government, as the college will be financing the entire cost increase from its own revenue.

Fiscal Analyst: Michael Hansen

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This analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberations and does not constitute an official statement of legislative intent.