#### SENATE BILL NO. 371

# EXECUTIVE BUDGET BILL

February 23, 1999, Introduced by Senators HOFFMAN, NORTH, GOUGEON, MC MANUS, STEIL and GOSCHKA and referred to the Committee on Appropriations.

A bill to make appropriations for the department of state police and certain other state purposes for the fiscal year ending September 30, 2000; to provide for the expenditure of those appropriations; to provide for certain reports and the consideration of those reports; to provide for the disposition of other income received by the various state agencies; to provide for certain emergency powers; and to provide for the powers and duties of certain committees, certain state agencies, and certain employees.

# THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. Subject to the conditions set forth in this bill, the

1	amounts listed in this part are appropriated for the department of
2	state police for the fiscal year ending September 30, 2000, from the
3	funds indicated in this part. The following is a summary of the
4	appropriations in this part:
5	DEPARTMENT OF STATE POLICE
6	APPROPRIATION SUMMARY:
7	Full-time equated unclassified positions 5.0
8	Full-time equated classified positions 3,579.0
9	GROSS APPROPRIATION
10	Interdepartmental grant revenues:
11	Total interdepartmental grants and intradepartmental
12	transfers
13	ADJUSTED GROSS APPROPRIATION
14	Federal revenues:
15	Total federal revenues
16	Special revenue funds:
17	Total local revenues
18	Total private revenues
19	Total other state restricted revenues
20	State general fund/general purpose \$ 267,386,600
21	Sec. 102. EXECUTIVE DIRECTION
22	Full-time equated unclassified positions 5.0
23	Full-time equated classified positions 52.0
24	Unclassified positions
25	Executive direction45.0 FTE positions 3,584,900
26	Auto theft prevention program7.0 FTE
27	positions
28	GROSS APPROPRIATION
29	Appropriated from:
30	Special revenue funds:
31	Auto theft prevention fees 6,510,300

		Fiscal Year Ending September 30, 2000
1	State general fund/general purpose	. \$ 3,998,600
2	Sec. 103. DEPARTMENTWIDE APPROPRIATIONS	
3	Special maintenance and utilities	. \$ 467,900
4	Rent	3,622,800
5	Worker's compensation	. 2,123,000
6	Fleet leasing	. 13,106,600
7	In-service training	. 850,000
8	Building occupancy charges-property management	
9	services	. 2,696,200
10	Narcotics investigation funds	. 265,000
11	GROSS APPROPRIATION	. \$ 23,131,500
12	Appropriated from:	
13	Interdepartmental grant revenues:	
14	IDT-Michigan justice training fund $\dots \dots \dots$	. 850,000
15	Federal revenues:	
16	Federal narcotics investigation revenues	. 95,000
17	Special revenue funds:	
18	Narcotics investigation revenues	170,000
19	State general fund/general purpose	. \$ 22,016,500
20	Sec. 104. SUPPORT SERVICES	
21	Full-time equated classified positions 13	32.5
22	Human resources28.5 FTE positions	. \$ 2,018,300
23	Management services60.0 FTE positions	3,889,200
24	Training administration44.0 FTE positions $$	4,592,900
25	GROSS APPROPRIATION	. \$ 10,500,400
26	Appropriated from:	
27	Interdepartmental grant revenues:	
28	IDG-training academy charges	2,571,400
29	Special revenue funds:	

Auto theft prevention fees . . . . . . . . . . . .

31,900

21,000

30

31

	4 For Fiscal Year Ending September 30, 2000
1	Reimbursements
2	Precision driving track fees
3	Narcotics investigation revenues
4	Motor carrier fees
5	State general fund/general purpose \$ 7,485,100
6	Sec. 105. HIGHWAY SAFETY PLANNING
7	Full-time equated classified positions 26.0
8	State program planning and administration14.0 FTE
9	positions
10	Grants to local governments and nonprofit
11	organizations
12	Secondary road patrol administration- 1.0 FTE
13	positions
14	Secondary road patrol and traffic accident basic
15	grants
16	Secondary road patrol and traffic accident enhanced
17	grants
18	Truck safety program2.0 FTE positions 2,969,700
19	Field coordination and analysis8.0 FTE
20	positions
21	Highway traffic safety1.0 FTE positions 2,913,800
22	GROSS APPROPRIATION
23	Appropriated from:
24	Federal revenues:
25	DOT-NHTSA
26	Special revenue funds:
27	Truck safety fund
28	Secondary road patrol and training fund 6,152,300
29	State general fund/general purpose \$ 5,016,500
30	Sec. 106. CENTRAL RECORDS
31	Full-time equated classified positions 78.5

	2.2	
1	Central records division60.0 FTE positions \$ 4,301,20	0 C
2	Criminal records improvement1.0 FTE positions . 2,720,10	00
3	Traffic safety17.5 FTE positions $1,122,70$	<u>) 0</u>
4	GROSS APPROPRIATION	00
5	Appropriated from:	
6	Interdepartmental grant revenues:	
7	IDG-MDOS	00
8	IDG-MDOT - state trunkline fund	00
9	Federal revenues:	
10	DOJ-BJS, national criminal history improvement	
11	program	00
12	DOJ-BJA, drug control and system improvements,	
13	formula grant	00
14	DOT-NHTSA,	00
15	Special revenue funds:	
16	Central records service fees 1,761,50	00
17	State general fund/general purpose \$ 2,893,10	00
18	Sec. 107. CRIMINAL JUSTICE DATA CENTER	
19	Full-time equated classified positions 69.0	
20	State police-management information systems24.5	
21	FTE positions	0 C
22	Local LEIN services23.5 FTE positions 5,135,40	0 C
23	Automated fingerprint identification system21.0	
24	FTE positions	00
25	Computer services	<u>0 C</u>
26	GROSS APPROPRIATION	00
27	Appropriated from:	
28	Special revenue funds:	
29	Local-LEIN fees	00
30	Local-AFIS fees	0 0
31	State general fund/general purpose \$ 9,660,70	0 C
32	Sec. 108. FORENSIC SCIENCES	

1	Full-time equated classified positions 206.0	
2	Laboratory operations187.0 FTE positions \$ 14,884,90	0
3	DNA analysis program19.0 FTE positions 2,235,60	0
4	Grant to city of Detroit	0
5	GROSS APPROPRIATION	0
6	Appropriated from:	
7	Federal revenues:	
8	DOJ-BJA, drug control and system improvement,	
9	formula grant	0
10	Special revenue funds:	
11	Forensic science reimbursement fees 15,00	0
12	State forensic laboratory fund	0
13	State general fund/general purpose \$ 16,991,40	0
14	Sec. 109. COMMISSION ON LAW ENFORCEMENT STANDARDS	
15	Full-time equated classified positions 22.5	
16	Standards and training15.5 FTE positions \$ 1,328,00	0
17	Community policing coordination3.0 FTE	
18	positions	0
19	Training only to local units 650,40	0
20	Officer's survivor tuition program	0
21	Michigan justice training commission4.0 FTE	
22	positions	0
23	GROSS APPROPRIATION	0
24	Appropriated from:	
25	Federal revenues:	
26	DOJ-OJP	0
27	Special revenue funds:	
28	Secondary road patrol and training fund 650,40	0
29	Michigan justice training fund 9,010,00	0
30	State general fund/general purpose \$ 1,178,30	0
31	Sec. 110. FIRE MARSHAL	

1	Full-time equated classified positions 51.0	
2	Fire marshal programs44.0 FTE positions \$	3,681,400
3	Fire investigation training to locals	51,500
4	Fire fighters training council7.0 FTE positions	984,100
5	GROSS APPROPRIATION	4,717,000
6	Appropriated from:	
7	Federal revenues:	
8	FEMA-PTED, hazardous material assistance	
9	program	50,000
10	DOT-RSPA, interagency hazardous materials public	
11	training	50,000
12	State general fund/general purpose \$	4,617,000
13	Sec. 111. EMERGENCY MANAGEMENT	
14	Full-time equated classified positions 49.0	
15	Emergency management planning and administration	
16	18.5 FTE positions \$	1,714,000
17	Grants to local government	2,182,100
18	FEMA program assistance13.5 FTE positions	1,874,200
19	Nuclear power plant emergency planning6.0 FTE	
20	positions	1,088,500
21	Hazardous materials transportation1.0 FTE	
22	positions	610,900
23	Hazardous materials programs10.0 FTE	
24	positions	1,616,400
25	GROSS APPROPRIATION	9,086,100
26	Appropriated from:	
27	Federal revenues:	
28	FEMA-PTED, hazardous material assistance	
29	program	4,954,100
30	DOT-RSPA, interagency hazardous materials public	
31	sector training and planning grants	610,900
32	DOJ-BJA, antiterrorism training	249,900

1	Special revenue funds:	
2	Nuclear plant emergency planning reimbursement	1,088,500
3	Hazardous materials training center fees	1,035,000
4	State general fund/general purpose \$	1,147,700
5	Sec. 112. UNIFORM SERVICES	
6	Full-time equated classified positions 2,059.5	
7	Uniform services610.0 FTE positions \$	46,597,800
8	Security guards35.0 FTE positions	1,387,500
9	Reimbursed services	500,000
10	At-post troopers1,414.5 FTE positions	103,110,500
11	GROSS APPROPRIATION	151,595,800
12	Appropriated from:	
13	Interdepartmental grant revenues:	
14	IDG-MDOC	102,000
15	IDG-MDMB, building occupancy charges	579,300
16	Federal revenues:	
17	DOL-ETA	150,000
18	Special revenue funds:	
19	Highway safety fund	6,486,900
20	State police service fees	500,000
21	State general fund/general purpose \$	143,777,600
22	Sec. 113. SPECIAL OPERATIONS	
23	Full-time equated classified positions 156.5	
24	Operational support35.0 FTE positions \$	2,290,900
25	Traffic services13.5 FTE positions	3,379,000
26	Aviation program8.0 FTE positions	1,649,100
27	Communications100.0 FTE positions	12,020,600
28	GROSS APPROPRIATION	19,339,600
29	Appropriated from:	
30	Interdepartmental grant revenues:	
31	IDG-MDOC, contract	61,500

1	Federal revenues:	
2	DOT-NHTSA	1,935,400
3	Special revenue funds:	
4	Rental of department aircraft	201,300
5	Drunk driving prevention and training fund $\dots$	790,200
6	State general fund/general purpose \$	16,351,200
7	Sec. 114. CRIMINAL INVESTIGATIONS	
8	Full-time equated classified positions 470.5	
9	Criminal investigations-330.5 FTE positions \$	30,618,800
10	Federal anti-drug initiatives72.0 FTE	
11	positions	7,300,200
12	Reimbursed services, materials, and equipment	1,696,700
13	Auto theft prevention10.0 FTE positions	1,051,200
14	Casino gaming oversight58.0 FTE positions	7,097,800
15	GROSS APPROPRIATION	47,764,700
16	Appropriated from:	
17	Interdepartmental grant revenues:	
18	IDT-auto theft funds	805,000
19	IDG-MDTR, casino gaming fees	7,097,700
20	IDG-MDCH, tobacco tax	609,800
21	Federal revenues:	
22	Federal investigations-reimbursed services	308,200
23	DOJ-BJA, drug control and system improvement,	
24	formula grant	4,925,300
25	DOJ-BJS	475,000
26	Federal narcotics investigation revenues	371,500
27	Special revenue funds:	
28	Local-reimbursed services	1,388,500
29	Narcotics investigation revenues	508,600
30	Forfeiture funds	269,500
31	Licensing fees	190,400
32	State general fund/general purpose \$	30,815,200

1	Sec. 115. MOTOR CARRIER ENFORCEMENT
2	Full-time equated classified positions 206.0
3	Motor carrier enforcement123.0 FTE positions \$ 8,080,500
4	Truck safety enforcement team operations15.0 FTE
5	positions
6	Safety inspections45.5 FTE positions 3,012,500
7	School bus inspections16.0 FTE positions 1,437,700
8	Safety projects6.5 FTE positions
9	GROSS APPROPRIATION
10	Appropriated from:
11	Interdepartmental grant revenues:
12	IDT-truck safety fund
13	IDG-MDOT, state trunkline fund 5,989,300
14	Federal revenues:
15	DOT-NHTSA
16	Special revenue funds:
17	Motor carrier fees
18	State general fund/general purpose \$ 1,437,700
19	Part 2
20	PROVISIONS CONCERNING APPROPRIATIONS
21	GENERAL SECTIONS
22	Sec. 201. (1) Pursuant to section 30 of article IX of the state
23	constitution of 1963, total state spending under part 1 for fiscal year
24	1999-2000 is \$309,268,800.00 and state appropriations to be paid to
25	local units of government are as follows:
26	DEPARTMENT OF STATE POLICE
27	Secondary road patrol and traffic accident basic
28	grants
29	Secondary road patrol and traffic accident enhanced
30	grants
31	Grant to city of Detroit

1	Training only to local units 650,400
2	Michigan justice training commission 5,624,700
3	Fire fighters training council
4	Fire investigation training for locals
5	Total
6	(2) If it appears to the principal executive officer of a
7	department or branch that state spending to local units of government
8	will be less than the amount that was projected to be expended under
9	subsection (1), the principal executive officer shall immediately give
10	notice of the approximate shortfall to the state budget director.
11	Sec. 202. The expenditures and funding sources authorized under
12	this bill are subject to the management and budget act, 1984 PA 431,
13	MCL 18.1101 to 18.1594.
14	Sec. 203. (1) In addition to the funds appropriated in this bill,
15	there is appropriated an amount not to exceed \$10,000,000.00 for
16	federal contingency funds. These funds are not available for
17	expenditure until they have been transferred to another line item in
18	this bill pursuant to section 393(2) of the management and budget act,

- 1 1984 PA 431, MCL 18.1101 to 18.1594.
- 2 (2) In addition to the funds appropriated in this bill, there is
- 3 appropriated an amount not to exceed \$3,500,000.00 for state restricted
- 4 contingency funds. These funds are not available for expenditure until
- 5 they have been transferred to another line item in this bill pursuant
- 6 to section 393(2) of the management and budget act, 1984 PA 431, MCL
- 7 18.1393.
- 8 (3) In addition to the funds appropriated in this bill, there is
- 9 appropriated an amount not to exceed \$1,000,000.00 for local
- 10 contingency funds. These funds are not available for expenditure until
- 11 they have been transferred to another line item in this bill pursuant
- 12 to section 393(2) of the management and budget act, 1984 PA 431, MCL
- 13 18.1393.
- 14 (4) In addition to the funds appropriated in this bill, there is
- 15 appropriated an amount not to exceed \$200,000.00 for private
- 16 contingency funds. These funds are not available for expenditure until
- 17 they have been transferred to another line item in this bill pursuant
- 18 to section 393(2) of the management and budget act, 1984 PA 431, MCL
- 19 18.1393.
- 20 Sec. 204. The department of civil service shall bill departments
- 21 and agencies at the end of the first fiscal quarter for the 1% charge
- 22 authorized by section 5 of article XI of the state constitution of
- 23 1963. Payments shall be made for the total amount of the billing by the
- 24 end of the second fiscal quarter.
- 25 Sec. 205. As used in this bill:
- 26 (a) "AFIS" means the automated fingerprint identification system.
- 27 (b) "COLES" means the commission on law enforcement standards.
- 28 (c) "Department" means the Michigan department of state police.
- 29 (d) "DNA" means deoxyribonucleic acid.
- 30 (e) "DOJ" means the United States department of justice.

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- 1 (f) "DOJ-BJA" means the DOJ bureau of justice assistance.
- 2 (g) "DOJ-BJS" means the DOJ bureau of justice statistics.
- 3 (h) "DOJ-OJP" means the DOJ office of justice programs.
- 4 (i) "DOL" means the United States department of labor.
- 5 (j) "DOL-ETA" means the DOL employment and training
- 6 administration.
- 7 (k) "DOT" means the United States department of transportation.
- 8 (1) "DOT-FHWA" means the DOT federal highway administration.
- 9 (m) "DOT-NHTSA" means DOT national highway traffic safety
- 10 administration.
- 11 (n) "DOT-RSPA" means the DOT research and special programs
- 12 administration.
- (o) "FEMA" means the federal emergency management agency.
- 14 (p) "FEMA-PTED" means the FEMA preparedness, training, and
- 15 exercises directorate.
- 16 (q) "FTE" means full-time equated position.
- 17 (r) "IDG" means interdepartmental grant.
- 18 (s) "IDT" means intradepartmental transfer.
- 19 (t) "LEIN" means law enforcement information network.
- 20 (u) "MDCH" means the Michigan department of community health.
- 21 (v) "MDMB" means the Michigan department of management and budget.
- 22 (w) "MDOC" means the Michigan department of corrections.
- 23 (x) "MDOS" means the Michigan department of state.
- 24 (y) "MDOT" means the Michigan department of transportation.
- 25 (z) "MDTR" means the Michigan department of treasury.
- 26 Sec. 206.(1) Beginning October 1, 1999, a hiring freeze is imposed
- 27 on the state classified civil service. State departments and agencies
- 28 are prohibited from hiring any new full-time state classified civil
- 29 service employees and prohibited from filling any vacant state

- 1 classified civil service positions. This hiring freeze does not apply
- 2 to internal transfers of classified employees from one position to
- 3 another within a department or to positions that are funded with 80% or
- 4 more from federal or restricted funds.
- 5 (2) The state budget director shall grant exceptions to this hiring
- 6 freeze when the state budget director believes that the hiring freeze
- 7 will result in rendering a state department or agency unable to
- 8 deliver basic services.
- 9 Sec. 207. Of the state general fund/general purpose revenue
- 10 appropriated in this bill, \$57,717,000.00 represents a state spending
- 11 increase over the amount provided to the department of state police for
- 12 the fiscal year ending September 30, 1994, and may be used to meet
- 13 state match requirements of programs contained in the federal violent
- 14 crime control and law enforcement act of 1994, or successor grant
- 15 programs, so that any additional federal funds received supplements
- 16 funding provided to the department of state police in this bill.

# 17 **HIGHWAY SAFETY PLANNING**

- 18 Sec. 301. In addition to the funds appropriated in section 105,
- 19 the department may receive and expend state restricted funds for the
- 20 support of the secondary road patrol and traffic accident enhanced
- 21 grants program in accordance with section 629e of the Michigan vehicle
- 22 code, 1949 PA 300, MCL 257.629e. Expenditures for the support of the
- 23 secondary road patrol and traffic accident enhanced grants program
- 24 shall not exceed revenues received.

#### 25 CRIMINAL JUSTICE DATA CENTER

- 26 Sec. 401. The funds appropriated in section 107 for computer
- 27 services shall be funded by LEIN user fees sufficient to pay 1/3 of the
- 28 service and contract maintenance costs of the LEIN mainframe computer
- 29 system.

# 30 FORENSIC SCIENCES

- 31 Sec. 501. The grant to the city of Detroit under section 108
- 32 shall be allocated by the city to the Detroit crime lab and to the

- 1 Detroit police special events.
- 2 COMMISSION ON LAW ENFORCEMENT STANDARDS
- 3 Sec. 601. The funds appropriated to the COLES for maintenance
- 4 and delivery of training to locals are provided in accordance with a
- 5 state reimbursement policy in which 100% of the determined state
- 6 reimbursement rate shall be distributed upon certification by the
- 7 COLES.
- 8 Sec. 602. The funds appropriated in section 109 for community
- 9 policing coordination shall be used by the department to work in
- 10 conjunction with local criminal justice agencies to identify
- 11 appropriate curriculum to support community policing. The department
- 12 shall work as a coordinator to deliver community policing training.

#### 13 EMERGENCY MANAGEMENT

- 14 Sec. 701. (1) The state director of emergency management may
- 15 expend funds appropriated under this bill to call upon any agency or
- 16 department of the state or any resource of the state to protect life or
- 17 property or to provide for the health or safety of the population in
- 18 any area of the state in which the governor proclaims a state of
- 19 emergency or state of disaster under 1945 PA 302, MCL 10.31 to 10.33,
- or under the emergency management act, 1976 PA 390, MCL 30.401 to
- 21 30.420. The state director of emergency management may expend the
- 22 amounts the director considers necessary to accomplish these purposes.
- 23 The director shall submit to the state budget director as soon as
- 24 possible a complete report of all actions taken under the authority of
- 25 this section. The report shall contain, as a separate item, a statement
- 26 of all funds expended that is not reimbursable from federal revenues.
- 27 The state budget director shall review the expenditures and submit
- 28 recommendations to the legislature in regard to any possible need for a
- 29 supplemental appropriation.
- 30 (2) In addition to the funds appropriated in this bill, the
- 31 department may receive and expend funds from local, private, federal,
- 32 or state sources for the purpose of providing emergency management

- 1 training to local or private interests and for the purpose of
- 2 supporting emergency preparedness, response, recovery, and mitigation
- 3 activity.

#### 4 UNIFORM SERVICES

- 5 Sec. 801. The department shall not expend any portion of the funds
- 6 appropriated in this bill, including any expenditure made under an
- 7 executive order, to plan for or to implement a roadblock or check lane
- 8 system that has as its primary objective the deterrence or detection of
- 9 intoxicated drivers in this state.
- 10 Sec. 802. State police enlisted personnel who are employed to
- 11 enforce traffic laws as provided in section 629e of the Michigan
- 12 vehicle code, 1949 PA 300, MCL 257.629e, shall not be prohibited from
- 13 responding to crimes in progress or other emergency situations, and are
- 14 responsible for protecting every citizen of this state from harm.

#### 15 SPECIAL OPERATIONS

- 16 Sec. 901. (1) Funds appropriated under section 113 for the
- 17 Michigan public safety communications system shall be expended upon
- 18 approval of an expenditure plan by the state budget director.
- 19 (2) The department of state police shall assess all subscribers of
- 20 the Michigan public safety communications system reasonable access and
- 21 maintenance fees.
- 22 (3) All revenues received by the department of state police under
- 23 this section shall be deposited to the state general fund pursuant to
- 24 section 443 of the management and budget act, 1984 PA 431, MCL 18.1443.
- 25 (4) The department of state police shall provide a report to the
- 26 house and senate appropriations committees, house and senate fiscal
- 27 agencies, and the state budget director on April 15, 2000, and on
- 28 October 15, 2000, indicating the amount of revenue collected under this
- 29 section and deposited to the state general fund for the immediately
- 30 preceding 6-month period.
- 31 Sec. 902. In addition to the appropriations in section 113 to the
- 32 department of state police for the aviation program, the department is

- 1 authorized to sell its aircraft and the proceeds from the sale are
- 2 appropriated and may be applied to the renovation cost of replacement
- 3 aircraft.

### 4 CRIMINAL INVESTIGATIONS

- 5 Sec. 1001. (1) There are sufficient funds appropriated in section
- 6 113 to criminal investigations to ensure that the citizens in a service
- 7 area of any state police post in the vicinity of a state prison do not
- 8 experience a downgrading of state police services in their area.
- 9 Criminal investigations shall be available by temporary or permanent
- 10 assignment of a detective when either a temporary or permanent prison
- 11 facility is opened.
- 12 (2) If the department is unable to comply with subsection (1) and
- 13 there is a prison scheduled to open, the department shall provide
- 14 troopers to serve as investigators on an interim basis.

Final page.