

Act No. 158  
Public Acts of 1995  
Approved by the Governor  
July 14, 1995  
Filed with the Secretary of State  
July 14, 1995

**STATE OF MICHIGAN  
88TH LEGISLATURE  
REGULAR SESSION OF 1995**

Introduced by Senators DeGrow and Steil

# ENROLLED SENATE BILL No. 298

AN ACT to make appropriations for the departments of attorney general, civil rights, civil service, management and budget, state, and treasury, the executive office, and the legislative branch for the fiscal year ending September 30, 1996; to provide for the expenditure of these appropriations; to provide for the funding of certain work projects; to provide for the imposition of certain fees; to establish or continue certain funds, programs, and categories; to prescribe certain requirements for bidding on state contracts; to provide for disposition of year-end balances for the fiscal year ending September 30, 1996; to prescribe the powers and duties of certain principal executive departments and state agencies, officials, and employees; and to provide for the disposition of fees and other income received by the various principal executive departments and state agencies.

*The People of the State of Michigan enact:*

Sec. 101. There is appropriated for the departments of attorney general, civil rights, civil service, management and budget, state, and treasury, the executive office, the legislative branch, and certain other state purposes, subject to the conditions set forth in this act, for the fiscal year ending September 30, 1996, the following amounts from the funds identified as follows:

**TOTAL GENERAL GOVERNMENT**

Full-time equated unclassified positions .....	43.0	
Full-time equated classified positions.....	6,074.2	
Full-time equated exempted positions.....	140.0	
GROSS APPROPRIATION.....		\$ 2,208,398,500
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers .....	\$ 65,502,400	
ADJUSTED GROSS APPROPRIATION.....		\$ 2,142,896,100
Federal revenues:		
Total federal revenues .....		123,101,600
Special revenue funds:		
Total local revenues .....		3,288,400
Total private revenues.....		1,534,300
Total other state restricted revenues.....		1,658,368,700
State general fund/general purpose .....		\$ 356,603,100

**DEPARTMENT OF ATTORNEY GENERAL**

**APPROPRIATION SUMMARY:**

Full-time equated unclassified positions .....	6.0	
Full-time equated classified positions.....	528.5	
<b>GROSS APPROPRIATION.....</b>		<b>\$ 48,756,900</b>
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers .....		3,325,200
<b>ADJUSTED GROSS APPROPRIATION.....</b>		<b>\$ 45,431,700</b>
Federal revenues:		
Total federal revenues .....		7,932,900
Special revenue funds:		
Total local revenues .....		0
Total private revenues.....		0
Total other state restricted revenues .....		9,011,000
State general fund/general purpose .....		\$ 28,487,800

**ATTORNEY GENERAL OPERATIONS**

Full-time equated unclassified positions .....	6.0	
Full-time equated classified positions.....	528.5	
Attorney general .....		\$ 112,000
Unclassified positions.....		229,300
Grant to the OASI contribution fund, employers share.....		5,600
Attorney general operations—510.5 FTE positions.....		45,722,700
Prosecuting attorneys coordinating council—18.0 FTE positions.....		1,457,300
PACC-training project .....		300,000
Federal contingency fund.....		500,000
State restricted contingency funds.....		430,000
<b>GROSS APPROPRIATION.....</b>		<b>\$ 48,756,900</b>
Appropriated from:		
Interdepartmental grant revenues:		
IDG from commerce-health services.....		600,000
IDG from commerce-liquor purchase revolving fund .....		579,100
IDG from commerce-public utility assessments .....		1,476,500
IDG from DMB-Michigan justice training fund.....		300,000
IDG from natural resources-game and fish fund.....		369,600
Federal revenues:		
DAG, state administrative match grant/food stamps .....		967,400
DED-OPSE, Student loan, federal lender allowance.....		276,000
DOL-ETA, Unemployment insurance .....		1,251,300
DOL-OSHA, Occupational safety and health .....		249,300
EPA, multiple grants.....		336,900
Federal funds .....		214,300
HHS-Child support enforcement system .....		77,000
HHS-HCFA grants to states for medicaid - medical assistance payments.....		1,338,700
HHS-OS, State medicaid fraud control units .....		2,244,500
HHS, Medical assistance, medicaid .....		477,500
Federal contingency funds.....		500,000
Special revenue funds:		
Accident fund company revenue.....		1,083,800
Antitrust enforcement collections .....		280,200
Auto repair facilities fees.....		174,500
Comprehensive transportation fund .....		121,000
Corporate fees .....		56,400
Franchise fees .....		218,000
Low level radioactive waste management fund.....		221,700
Michigan state housing development authority fees.....		434,000
Michigan underground storage tank financial assurance fund .....		144,000
Mobile home commission fees.....		165,700
Oil and gas privilege fee revenue.....		128,600

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Prisoner reimbursement.....	\$	173,800
Prosecuting attorneys training fees.....		150,000
Retirement funds.....		308,800
Second injury fund.....		864,100
Securities fees.....		56,500
Self insurers security fund.....		144,000
Silicosis and dust disease fund.....		433,200
State aeronautics fund.....		118,200
State building authority revenue.....		85,700
State hospital authority.....		282,100
State lottery fund.....		93,600
State restricted contingency funds.....		430,000
State trunkline fund.....		2,278,400
Utility consumers fund.....		373,100
Waterways fund.....		74,800
Worker's compensation administrative revolving fund.....		116,800
State general fund/general purpose.....	\$	28,437,800

**DEPARTMENT OF CIVIL RIGHTS**

**APPROPRIATION SUMMARY:**

Full-time equated unclassified positions.....	5.0	
Full-time equated classified positions.....	184.0	
GROSS APPROPRIATION.....		\$ 14,032,900
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION.....		\$ 14,032,900
Federal revenues:		
Total federal revenues.....		1,912,700
Special revenue funds:		
Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues.....		0
State general fund/general purpose.....		\$ 12,120,200

**CIVIL RIGHTS OPERATIONS**

Full-time equated unclassified positions.....	5.0	
Full-time equated classified positions.....	184.0	
Commission (per diem \$75.00).....		\$ 16,200
Unclassified positions—5.0 FTE positions.....		297,400
Civil rights operations—184.0 FTE positions.....		12,820,500
Contract compliance review.....		398,800
Federal contingency funds.....		500,000
GROSS APPROPRIATION.....		\$ 14,032,900
Appropriated from:		
Federal revenues:		
EEOC, State and local antidiscrimination agency contracts.....		1,412,700
Federal contingency funds.....		500,000
Special revenue funds:		
State general fund/general purpose.....		\$ 12,120,200

**DEPARTMENT OF CIVIL SERVICE**

**APPROPRIATION SUMMARY:**

Full-time equated classified positions.....	324.3	
GROSS APPROPRIATION.....		\$ 31,897,300

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Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers .....	\$	2,020,000
ADJUSTED GROSS APPROPRIATION.....	\$	29,877,300
Federal revenues:		
Total federal revenues.....		1,457,100
Special revenue funds:		
Total local revenues .....		853,600
Total private revenues.....		0
Total other state restricted revenues.....		15,297,500
State general fund/general purpose .....	\$	12,269,100

**DEPARTMENT OF CIVIL SERVICE**

Full-time equated classified positions.....	324.3	
Civil service operations—324.3 FTE positions .....		\$ 31,187,300
State restricted contingency funds.....		710,000
GROSS APPROPRIATION.....		\$ 31,897,300
Appropriated from:		
Interdepartmental grant revenues:		
IDG-training charges .....		600,000
IDT-indirect charges.....		1,420,000
Federal revenues:		
Federal funds 1%.....		1,457,100
Special revenue funds:		
COBRA charges.....		32,000
Family care accounts .....		345,000
Local funds 1%.....		853,600
Data services revenue .....		12,600
Freedom of information fees .....		1,000
State restricted funds 1%.....		9,396,900
State employees' deferred compensation fund I.....		1,129,400
State employees' deferred compensation fund II .....		694,900
State sponsored group insurance.....		2,975,700
State restricted contingency funds.....		710,000
State general fund/general purpose .....		\$ 12,269,100

**EXECUTIVE OFFICE SUMMARY UNIT**

**APPROPRIATION SUMMARY:**

Full-time equated unclassified positions .....	10.0	
Full-time equated classified positions.....	75.0	
GROSS APPROPRIATION.....		\$ 4,965,300
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers .....		0
ADJUSTED GROSS APPROPRIATION.....		\$ 4,965,300
Federal revenues:		
Total federal revenues.....		0
Special revenue funds:		
Total local revenues .....		0
Total private revenues.....		0
Total other state restricted revenues.....		0
State general fund/general purpose .....		\$ 4,965,300

**EXECUTIVE OFFICE**

Full-time equated unclassified positions .....	10.0	
Full-time equated classified positions.....	75.0	
Governor.....		\$ 120,200
Lieutenant governor .....		88,900

	For Fiscal Year Ending Sept. 30, 1996
Executive office—71.0 FTE positions.....	\$ 3,751,200
Unclassified positions—8.0 FTE positions.....	630,000
Office of regulatory reform—4.0 FTE positions.....	375,000
<b>GROSS APPROPRIATION.....</b>	<b>\$ 4,965,300</b>
Appropriated from:	
State general fund/general purpose .....	\$ 4,965,300

**LEGISLATIVE AUDITOR GENERAL**

**APPROPRIATION SUMMARY:**

<b>GROSS APPROPRIATION.....</b>	<b>\$ 12,986,700</b>
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers .....	971,200
<b>ADJUSTED GROSS APPROPRIATION.....</b>	<b>\$ 12,015,500</b>
Federal revenues:	
Total federal revenues.....	0
Special revenue funds:	
Total local revenues .....	0
Total private revenues.....	0
Total other state restricted revenues.....	1,106,400
State general fund/general purpose .....	\$ 10,909,100

**OFFICE OF THE AUDITOR GENERAL**

Legislative auditor general.....	\$ 93,400
Unclassified positions.....	106,000
Field operations .....	12,787,300
<b>GROSS APPROPRIATION.....</b>	<b>\$ 12,986,700</b>
Appropriated from:	
Interdepartmental grant revenues:	
IDG from commerce-liquor purchase revolving fund .....	89,800
IDG from department of mental health .....	30,000
IDG from natural resources-game and fish fund .....	20,000
IDG-civil service commission .....	116,300
IDG-single audit act.....	715,100
Special revenue funds:	
Comprehensive transportation fund .....	44,900
Construction lien fund .....	10,200
Contract audit administration fees.....	46,000
Hospital finance authority.....	60,000
Marine safety fund .....	1,700
Michigan education trust fund.....	29,000
Michigan state fair revolving fund .....	23,900
Michigan state housing development authority fees.....	119,500
Michigan state industries fund.....	59,800
Michigan transportation fund.....	171,400
Michigan veterans trust fund .....	13,500
Motor transport revolving fund .....	26,900
Office services revolving fund .....	36,000
Retirement funds.....	75,900
State aeronautics fund.....	19,400
State building authority .....	45,000
State employees' deferred compensation fund I.....	36,400
State trunkline fund .....	282,000
Waterways fund.....	4,900
State general fund/general purpose .....	\$ 10,909,100

**LEGISLATURE**

**APPROPRIATION SUMMARY:**

GROSS APPROPRIATION.....	\$	88,890,400
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers .....		0
ADJUSTED GROSS APPROPRIATION.....	\$	88,890,400
Federal revenues:		
Total federal revenues .....		0
Special revenue funds:		
Total local revenues .....		0
Total private revenues.....		400,000
Total other state restricted revenues.....		1,281,800
State general fund/general purpose .....	\$	87,208,600

**LEGISLATURE**

Senate .....	\$	23,788,000
Senate automated data processing.....		1,444,300
Senate fiscal agency .....		3,069,500
House of representatives .....		35,143,100
House automated data processing.....		1,979,500
House fiscal agency .....		2,963,000
GROSS APPROPRIATION.....	\$	68,387,400
Appropriated from:		
State general fund/general purpose .....	\$	68,387,400

**LEGISLATIVE COUNCIL**

Legislative council.....	\$	10,053,600
Legislative service bureau automated data processing.....		997,400
Legislative session integration system.....		2,300,000
Legislative corrections ombudsman.....		325,000
Worker's compensation.....		90,000
GROSS APPROPRIATION.....	\$	13,766,000
Appropriated from:		
Special revenue funds:		
Private-gifts and bequests revenues.....		400,000
State general fund/general purpose .....	\$	13,366,000

**LEGISLATIVE RETIREMENT SYSTEM**

Actuarial requirement .....	\$	2,236,900
General nonretirement expenses.....		1,611,800
GROSS APPROPRIATION.....	\$	3,848,700
Appropriated from:		
Special revenue funds:		
Court fees.....		1,281,800
State general fund/general purpose .....	\$	2,566,900

**PROPERTY MANAGEMENT**

Capitol building.....	\$	1,758,900
Roosevelt building.....		564,700
Farnum building .....		564,700
GROSS APPROPRIATION.....	\$	2,888,300
Appropriated from:		
State general fund/general purpose .....	\$	2,888,300

**LIBRARY OF MICHIGAN**

**APPROPRIATION SUMMARY:**

Full-time equated exempted positions.....	140.0	
GROSS APPROPRIATION.....	\$	33,902,700

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Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers .....	\$	0
<b>ADJUSTED GROSS APPROPRIATION.....</b>	<b>\$</b>	<b>33,902,700</b>
Federal revenues:		
Total federal revenues .....		4,109,800
Special revenue funds:		
Total local revenues .....		0
Total private revenues.....		75,000
Total other state restricted revenues.....		86,900
State general fund/general purpose .....	\$	29,631,000

**LIBRARY OF MICHIGAN**

Full-time equated exempted positions.....	140.0	
Operations—140.0 FTE positions .....		\$ 10,087,900
Library automation .....		446,000
Collected gifts and fees.....		155,000
State aid to libraries .....		12,934,400
Grant to the Detroit public library .....		5,871,600
Subregional state aid .....		249,300
Wayne county library for the blind & physically handicapped .....		48,700
Library services and construction act .....		4,109,800
<b>GROSS APPROPRIATION.....</b>		<b>\$ 33,902,700</b>
Appropriated from:		
Federal revenues:		
Library services and construction act .....		4,109,800
Special revenue funds:		
Private-gifts and bequests revenues.....		75,000
User fees .....		86,900
State general fund/general purpose .....	\$	29,631,000

**DEPARTMENT OF MANAGEMENT AND BUDGET**

**APPROPRIATION SUMMARY:**

Full-time equated unclassified positions .....	6.0	
Full-time equated classified positions .....	886.5	
<b>GROSS APPROPRIATION.....</b>		<b>\$ 229,491,100</b>
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers .....		43,317,000
<b>ADJUSTED GROSS APPROPRIATION.....</b>		<b>\$ 186,174,100</b>
Federal revenues:		
Total federal revenues.....		65,625,100
Special revenue funds:		
Total local revenues .....		0
Total private revenues.....		131,000
Total state restricted revenues.....		69,234,900
State general fund/general purpose .....	\$	51,183,100

**MANAGEMENT AND BUDGET SERVICES**

Full-time equated unclassified positions .....	6.0	
Full-time equated classified positions .....	631.0	
Unclassified positions—6.0 FTE positions.....		\$ 460,400
Departmentwide services—58.0 FTE positions.....		10,336,200
Statewide administrative services—214.5 FTE positions.....		16,554,900
Statewide support services—358.5 FTE positions.....		38,211,200
Michigan administrative information network.....		33,000,000
Federal contingency funds .....		2,000,000

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State restricted contingency funds.....	\$	3,000,000
Local and private contingency funds .....		6,000
<b>GROSS APPROPRIATION</b> .....	\$	<u>103,568,700</u>
Appropriated from:		
Interdepartmental grant revenues:		
IDG from building occupancy and parking charges .....		36,813,200
IDG from DNR-game and fish protection fund .....		176,600
IDG from mental health .....		282,300
IDG from user fees.....		792,600
Federal revenues:		
Federal-MESC-administration fund.....		508,600
Federal contingency funds.....		2,000,000
Federal funds .....		34,300
Special revenue funds:		
Environmental bond fund .....		70,000
Marine safety fund .....		27,000
MAIN user charges.....		33,000,000
Special revenue, internal service, and pension trust funds .....		4,667,600
State building authority revenue.....		290,000
State lottery fund .....		15,400
Waterways fund.....		33,000
Michigan transportation fund.....		240,500
State aeronautics fund.....		23,000
Comprehensive transportation fund .....		40,800
State trunkline fund.....		723,000
State restricted contingency funds.....		3,000,000
Local and private contingency funds .....		6,000
State general fund/general purpose .....	\$	<u>20,824,800</u>
<b>STATEWIDE APPROPRIATIONS</b>		
Child care information and referral services.....	\$	360,000
Professional development fund-MPES .....		90,000
Professional development fund-UAW.....		900,000
Professional development fund-local 31-M.....		20,000
Professional development fund-MSC .....		150,000
Professional development fund-nonexclusively represented employees .....		116,000
Severance pay fund-AFSCME.....		56,300
Severance pay fund-MSEA.....		187,500
<b>GROSS APPROPRIATION</b> .....	\$	<u>1,879,800</u>
Appropriated from:		
Interdepartmental grant revenues:		
IDG from employer contributions .....		1,879,800
Special revenue funds:		
State general fund/general purpose .....	\$	0
<b>SPECIAL PROGRAMS</b>		
Full-time equated classified positions.....		211.0
Building occupancy charges-property management services for executive/legislative building occupancy.....	\$	2,591,700
Environmental administration services—6.0 FTE positions.....		1,887,900
Grants administration services—9.0 FTE positions .....		596,100
Office of drug control policy—13.0 FTE positions .....		1,034,500
Retirement services—157.0 FTE positions .....		13,385,400
Veterans' services—15.0 FTE positions.....		942,800
Children's ombudsman commission—11.0 FTE positions .....		1,000,000
<b>GROSS APPROPRIATION</b> .....	\$	<u>21,438,400</u>



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Appropriated from:	
IDG from public health.....	\$ 1,000,000
Federal revenues:	
Federal funds .....	919,700
Special revenue funds:	
Environmental response fund .....	1,887,900
Michigan veterans trust fund .....	942,800
Pension trust funds .....	13,385,400
Victims services fund .....	51,900
State general fund/general purpose .....	\$ 3,250,700

OFFICE OF SERVICES TO THE AGING

Full-time equated classified positions.....	44.5
Commission (per diem \$50.00).....	\$ 8,300
Office of services to aging administration—44.5 FTE positions.....	4,112,000
Information system .....	1,057,500
Community services.....	21,840,000
Nutrition services.....	24,085,700
Senior volunteer services.....	4,030,900
Senior citizen centers staffing & equipment .....	1,140,700
Employment assistance .....	2,632,700
DAG commodity supplement.....	6,978,800
Michigan pharmaceutical program .....	3,240,000
Communities first .....	900
Respite care program .....	600,000
GROSS APPROPRIATION.....	\$ 69,727,500

Appropriated from:	
Interdepartmental grant revenues:	
IDG from mental health .....	1,872,500
IDG from public health.....	500,000
Federal revenues:	
DAG-FNS, Food distribution.....	6,978,800
DOL-ETA, CETA .....	2,850,000
HHS-OHDS, Grants for state and community services.....	29,433,700
Special revenue funds:	
Michigan pharmaceutical fund.....	3,240,000
Private funds .....	125,000
Respite care funds.....	350,000
State general fund/general purpose .....	\$ 24,377,500

GRANTS

Reimbursement to local units for overtime payments to fire fighters.....	\$ 730,600
Justice assistance grants.....	2,900,000
Anti-drug abuse grants .....	19,300,000
Veterans trust fund grants.....	3,746,500
Crime victims rights services grants.....	6,199,600
GROSS APPROPRIATION.....	\$ 32,876,700

Appropriated from:	
Federal revenues:	
Federal funds .....	22,900,000
Special revenue funds:	
Michigan veterans trust fund .....	3,746,500
Victims services fund.....	3,500,100
State general fund/general purpose .....	\$ 2,730,100

**DEPARTMENT OF STATE**

**APPROPRIATION SUMMARY:**

Full-time equated unclassified positions .....	6.0	
Full-time equated classified positions .....	2,094.9	
<b>GROSS APPROPRIATION</b> .....		\$ 166,559,800
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers .....		1,267,700
<b>ADJUSTED GROSS APPROPRIATION</b> .....		\$ 165,292,100
Federal revenues:		
Total federal revenues .....		1,920,000
Special revenue funds:		
Total local revenues .....		0
Total private revenues .....		928,300
Total other state restricted revenues .....		146,229,300
State general fund/general purpose .....		\$ 16,214,500

**EXECUTIVE DIRECTION**

Full-time equated unclassified positions .....	6.0	
Full-time equated classified positions .....	211.9	
Secretary of state .....		\$ 112,000
Unclassified positions—5.0 FTE positions .....		396,900
Operations—211.9 FTE positions .....		19,872,700
<b>GROSS APPROPRIATION</b> .....		\$ 20,381,600
Appropriated from:		
Special revenue funds:		
Auto repair facilities fees .....		461,800
Child support clearance fees .....		29,100
Credit/debit card service fees .....		92,000
Driver fees .....		455,400
Expedient service fees .....		208,100
Look-up fees .....		5,412,800
Michigan transportation fund .....		11,536,000
Parking ticket court fines .....		50,900
Personal identification card fees .....		73,800
Reinstatement fees—operator licenses .....		496,500
Scrap tire fund .....		56,300
Vehicle theft prevention fees .....		265,600
State general fund/general purpose .....		\$ 1,243,300

**FIELD SERVICES**

Full-time equated classified positions .....	947.9	
Branch operations—947.9 FTE positions .....		\$ 55,011,000
License plates .....		3,536,600
<b>GROSS APPROPRIATION</b> .....		\$ 58,547,600
Appropriated from:		
Special revenue funds:		
Auto repair facilities fees .....		67,500
Child support clearance fees .....		102,900
Credit/debit card service fees .....		2,397,000
Driver fees .....		6,096,100
Look-up fees .....		7,579,500
Michigan transportation fund .....		36,689,900
Mobile home commission fees .....		285,000
Motorcycle safety fund .....		167,900
Personal identification card fees .....		724,300
Reinstatement fees—operator licenses .....		333,900
Vehicle theft prevention fees .....		28,400
State general fund/general purpose .....		\$ 4,075,200

CENTRAL RECORDS

Full-time equated classified positions.....	352.9	
Internal operations—352.9 FTE positions.....		\$ 19,391,700
Commemorative license plates.....		3,678,000
Specialty license plates.....		2,215,000
Veterans plates.....		186,600
Organizational plates.....		187,600
Olympic center plate.....		75,700
<b>GROSS APPROPRIATION.....</b>		<b>\$ 25,734,600</b>

Appropriated from:

Special revenue funds:

Child support clearance fees.....		213,100
Credit/debit card service fees.....		863,000
Driver fees.....		1,272,900
Look-up fees.....		3,751,000
Michigan transportation fund.....		17,339,400
Mobile home commission fees.....		73,700
Olympic center training fund.....		75,700
Parking ticket court fines.....		1,106,300
Personal identification card fees.....		135,200
Reinstatement fees—operator licenses.....		382,900
Vehicle theft prevention fees.....		131,100
State general fund/general purpose.....		\$ 390,300

TRAFFIC SAFETY

Full-time equated classified positions.....	163.6	
Operations—162.6 FTE positions.....		\$ 10,325,300
Federal traffic safety projects—1.0 FTE position.....		525,000
<b>GROSS APPROPRIATION.....</b>		<b>\$ 10,850,300</b>

Appropriated from:

Federal revenues:

Federal funds.....		525,000
Special revenue funds:		
Commercial driver training school fees.....		14,300
Driver fees.....		1,196,100
Look-up fees.....		3,905,800
Michigan transportation fund.....		2,462,100
Personal identification card fees.....		4,000
Reinstatement fees—operator licenses.....		2,111,500
State general fund/general purpose.....		\$ 631,500

CONSUMER PROTECTION

Full-time equated classified positions.....	185.5	
Management operations—114.5 FTE positions.....		\$ 6,956,300
Uniform commercial code—23.0 FTE positions.....		1,334,700
Auto emission inspection and maintenance program—40.0 FTE positions.....		1,867,700
Assigned claims—8.0 FTE positions.....		573,700
<b>GROSS APPROPRIATION.....</b>		<b>\$ 10,732,400</b>

Appropriated from:

Interdepartmental grant revenues:

IDG from MDOT—vehicle inspection/maintenance fee revenue.....		1,267,700
Special revenue funds:		
Assigned claims assessments.....		573,700
Auto repair facilities fees.....		3,504,300
Expedient service fees.....		1,334,700
Michigan transportation fund.....		1,997,400
Motor vehicle accident claims fund.....		124,800
Vehicle theft prevention fees.....		1,183,900
State general fund/general purpose.....		\$ 745,900

RECREATIONAL VEHICLE

Full-time equated classified positions.....	30.0	
Recreational vehicle—30.0 FTE positions.....		\$ 1,675,300
GROSS APPROPRIATION.....		\$ 1,675,300
Appropriated from:		
Special revenue funds:		
Marine safety fund .....		925,100
Off-road vehicle title fees.....		99,100
Snowmobile annual permit fee revenue .....		128,800
Snowmobile registration fee revenue .....		227,500
State general fund/general purpose .....		\$ 294,800

ELECTION REGULATION

Full-time equated classified positions.....	29.5	
Election administration and services—29.5 FTE positions.....		\$ 2,127,300
Fees to local units.....		69,800
GROSS APPROPRIATION.....		\$ 2,197,100
Appropriated from:		
State general fund/general purpose .....		\$ 2,197,100

HISTORICAL PROGRAM

Full-time equated classified positions.....	75.6	
Historical administration and services—65.5 FTE positions .....		\$ 4,071,500
Federal programs—9.6 FTE positions .....		895,000
Heritage publications.....		500,000
Mann house—0.5 FTE positions .....		50,000
Private grants and gifts .....		834,300
GROSS APPROPRIATION.....		\$ 6,350,800
Appropriated from:		
Federal revenues:		
DOI-NPS, historic preservation grants-in-aid .....		750,000
Federal institute of museum services.....		25,000
Federal DOI-NHPRC.....		70,000
DOC-NOAA coastal zone management administration.....		50,000
Special revenue funds:		
Private-grants and gifts .....		834,300
Private-Mann house trust fund.....		50,000
Heritage publication fund .....		500,000
State general fund/general purpose .....		\$ 4,071,500

DATA PROCESSING

Full-time equated classified positions.....	98.0	
Operations—98.0 FTE positions.....		\$ 14,506,300
GROSS APPROPRIATION.....		\$ 14,506,300
Appropriated from:		
Special revenue funds:		
Administrative order processing fee.....		85,000
Assigned claims assessments .....		5,700
Auto repair facilities fees .....		124,800
Child support clearance fees.....		14,900
Driver fees .....		231,900
Expedient service fees.....		441,300
Look-up fees .....		3,885,200
Michigan transportation fund.....		7,514,800
Parking ticket court fines.....		65,700
Personal identification card fees .....		20,200
Reinstatement fees—operator licenses .....		155,300
Vehicle theft prevention fees .....		135,100
State general fund/general purpose .....		\$ 1,826,400

**DEPARTMENTWIDE APPROPRIATIONS**

Building occupancy charges-property management services .....	\$	1,887,500
Private rent .....		5,770,900
Worker's compensation.....		481,400
Federal contingency funds.....		500,000
State restricted contingency funds.....		6,900,000
Local and private contingency funds .....		44,000
<b>GROSS APPROPRIATION.....</b>	<b>\$</b>	<b>15,583,800</b>
Appropriated from:		
Federal revenues:		
Federal contingency funds.....		500,000
Special revenue funds:		
Local and private contingency funds .....		44,000
Auto repair facilities fees.....		151,000
Driver fees .....		463,900
Expedient service fees.....		201,100
Look-up fees .....		1,921,200
Michigan transportation fund.....		4,106,900
Motorcycle safety fund .....		57,200
Parking ticket court fines.....		500,000
State restricted contingency funds.....		6,900,000
State general fund/general purpose .....	<b>\$</b>	<b>738,500</b>

**DEPARTMENT OF TREASURY**

**APPROPRIATION SUMMARY:**

Full-time equated unclassified positions .....	10.0	
Full-time equated classified positions.....	1,981.0	
<b>GROSS APPROPRIATION.....</b>		<b>\$ 1,576,915,400</b>
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers .....		14,601,300
<b>ADJUSTED GROSS APPROPRIATION.....</b>		<b>\$ 1,562,314,100</b>
Federal revenues:		
Total federal revenues.....		40,144,000
Special revenue funds:		
Total local revenues .....		2,434,800
Total private revenues.....		0
Total other state restricted revenues.....		1,416,120,900
State general fund/general purpose .....	<b>\$</b>	<b>103,614,400</b>

**EXECUTIVE DIRECTION**

Full-time equated unclassified positions .....	10.0	
Full-time equated classified positions.....	4.0	
Unclassified positions—10.0 FTE positions.....		\$ 533,000
Multistate tax commission dues.....		111,700
Office of the director—4.0 FTE positions .....		366,000
Federal contingency funds.....		1,000,000
State restricted contingency funds.....		7,900,000
Local and private contingency funds .....		116,000
<b>GROSS APPROPRIATION.....</b>	<b>\$</b>	<b>10,026,700</b>
Appropriated from:		
Interdepartmental grant revenues:		
Federal contingency funds.....		1,000,000
Special revenue funds:		
State lottery fund .....		72,800
Michigan transportation fund .....		64,900

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State restricted contingency funds.....	\$	7,900,000
Local and private contingency funds .....		116,000
State general fund/general purpose .....	\$	873,000

DEPARTMENTWIDE APPROPRIATIONS

Rent.....	\$	570,400
Travel.....		1,769,600
Building occupancy charges-property management services .....		2,058,200
Worker's compensation insurance premium .....		348,700
GROSS APPROPRIATION.....	\$	4,746,900

Appropriated from:

Interdepartmental grant revenues:

IDG-state agency collection fees.....		16,700
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Special revenue funds:

Local-audit charges .....		75,200
Local-equalization study charge-backs .....		15,200
Delinquent property tax administration fund .....		118,500
Delinquent tax collection revenue .....		2,583,200
Municipal finance fees.....		10,500
Michigan transportation fund.....		284,300
State aeronautics fund.....		2,500
Treasury fees.....		17,600
Waterways fund.....		2,200
State general fund/general purpose .....	\$	1,621,000

LOCAL GOVERNMENT PROGRAMS

Full-time equated classified positions.....103.0

Supervision of the general property tax law—55.0 FTE positions.....	\$	4,198,600
Property tax assessor training—4.0 FTE positions.....		335,600
Local property services—14.5 FTE positions .....		1,338,700
Local finance—29.5 FTE positions .....		1,829,900
State audits of counties .....		60,000
Pari-mutuel audits .....		240,000
GROSS APPROPRIATION.....	\$	8,002,800

Appropriated from:

Special revenue funds:

Local-assessor training fees.....		335,600
Local-audit charges .....		992,900
Local-equalization study charge-backs .....		199,900
Delinquent property tax administration fund .....		1,299,300
Municipal finance fees.....		222,300
Revenue from local government.....		600,000
State general fund/general purpose .....	\$	4,352,800

TAX PROGRAMS

Full-time equated classified positions.....930.5

Administration—245.0 FTE positions .....	\$	17,591,000
Enforcement—677.5 FTE positions .....		41,041,000
Home heating assistance.....		1,600,000
Senior prescription drug credit processing.....		182,500
Michigan underground storage tank assurance fund—4.0 FTE positions .....		191,400
Joint federal/state motor fuel compliance project .....		100,000
Bottle bill implementation.....		250,000
Tobacco tax collection—4.0 FTE positions .....		200,000
GROSS APPROPRIATION.....	\$	61,155,900

Appropriated from:

Interdepartmental grant revenues:

IDG-state agency collection fees.....		278,400
IDG-data/collection services fees.....		250,000

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IDG-warrant/lien processing fees .....	\$	1,413,000
Interdepartmental grant from public health .....		200,000
Federal revenues:		
HHS-SSA, low income energy assistance .....		1,600,000
DOT-FHA, intermodal surface transportation efficiency act.....		100,000
Special revenue funds:		
Bottle deposit fund .....		250,000
Delinquent tax collection revenue .....		39,201,100
Escheats revenue.....		292,200
Michigan pharmaceutical.....		182,500
Michigan transportation fund.....		4,290,700
State aeronautics fund.....		38,700
Michigan underground storage tank financial assurance revenue .....		191,400
Waterways fund.....		40,600
State general fund/general purpose .....	\$	12,827,300

MANAGEMENT PROGRAMS

Full-time equated classified positions.....	442.0	
Department services—142.5 FTE positions .....		\$ 6,770,900
Central systems data center—210.5 FTE positions.....		17,822,800
Management systems—24.5 FTE positions.....		1,421,400
Receipt processing—53.5 FTE positions.....		2,601,000
Receipt, warrant and cash processing .....		3,736,300
Fiscal agent—3.0 FTE positions.....		131,200
Child support order offsets—8.0 FTE positions .....		480,800
GROSS APPROPRIATION.....		\$ 32,964,400

Appropriated from:

Interdepartmental grant revenues:		
IDG-receipt, warrant and cash processing fees .....		3,736,300
IDG-state agency collection fees.....		132,100
IDG-agriculture department .....		363,900
IDG-attorney general department .....		60,000
IDG-civil service department.....		841,300
IDG-corrections.....		177,500
IDG-DSS title IVD.....		451,200
IDG-fiscal agent service fees.....		131,200
IDG-labor department .....		1,458,400
IDG-legislature.....		141,300
IDG-management and budget department.....		4,481,800
IDG-mental health department.....		99,900
IDG-military affairs department .....		7,100
IDG-social services.....		361,200
Special revenue funds:		
Children's trust fund.....		6,900
Delinquent property tax administration fund .....		15,900
Delinquent tax collection revenue .....		4,619,700
Garnishment fees.....		344,800
Michigan transportation fund.....		1,672,400
State aeronautics fund.....		14,600
Treasury fees.....		144,100
Waterways fund.....		15,700
State general fund/general purpose .....	\$	13,687,100

FINANCIAL PROGRAMS

Full-time equated classified positions.....	277.5	
Retirement investments—87.5 FTE positions.....		\$ 7,943,400
Common cash investments and debt management—9.5 FTE positions.....		644,800

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Student financial assistance programs—180.5 FTE positions.....	\$	39,081,300
<b>GROSS APPROPRIATION</b> .....	\$	<u>47,669,500</u>
Appropriated from:		
Federal revenues:		
DED-OPSE, federal lenders allowance.....		11,381,600
DED-OPSE, higher education act of 1965, insured loans.....		26,062,400
Special revenue funds:		
School bond fee.....		214,700
Retirement funds.....		7,943,400
College work study.....		46,000
MI-CASHE fees.....		354,400
Treasury fees.....		257,500
State general fund/general purpose.....	\$	1,409,500
<b>DEBT SERVICE</b>		
Water pollution control bond and interest redemption.....	\$	5,350,000
School bond loan.....		700,000
Quality of life bond.....		34,000,000
<b>GROSS APPROPRIATION</b> .....	\$	<u>40,050,000</u>
Appropriated from:		
Special revenue funds:		
Local-school bond loan repayments by school districts.....		700,000
State general fund/general purpose.....	\$	39,350,000
<b>GRANTS</b>		
Grants to counties in lieu of taxes.....	\$	50,000
Convention facility development distribution.....		32,000,000
Michigan education trust fund challenge grants.....		50,000
Senior citizen cooperative housing tax exemption program.....		11,610,100
State general revenue sharing grants.....		1,248,300,000
Health and safety fund grants.....		28,540,500
Tax increment finance authority payments.....		12,000,000
City of Benton Harbor-enterprise zone.....		383,600
Reimbursement to local units for homestead affidavit costs.....		5,400,000
<b>GROSS APPROPRIATION</b> .....	\$	<u>1,338,334,200</u>
Appropriated from:		
Special revenue funds:		
Convention facility development fund.....		32,000,000
Sales tax.....		513,200,000
Personal income tax - counties.....		151,400,000
Personal income tax - cities, villages, and townships.....		264,900,000
Inventory reimbursement.....		208,200,000
Single business tax.....		110,600,000
Health and safety fund.....		28,540,500
State general fund/general purpose.....	\$	29,493,700
<b>STATE LOTTERY</b>		
Full-time equated classified positions.....		224.0
Lottery operations—186.0 FTE positions.....	\$	13,016,600
Promotion and advertising.....		13,672,000
Multi-state lottery contingency.....		2,400,000
Lottery data processing—38.0 FTE positions.....		4,876,400
<b>GROSS APPROPRIATION</b> .....	\$	<u>33,965,000</u>
Appropriated from:		
Special revenue funds:		
State lottery fund.....		33,965,000
State general fund/general purpose.....	\$	0



**GENERAL SECTIONS**

Sec. 201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending for fiscal year 1995-96 is \$2,014,971,800.00 and state appropriations to be paid to local units of government are as follows:

**LEGISLATIVE BRANCH - LIBRARY OF MICHIGAN**

State aid to libraries .....	\$	12,934,400
Grant to the Detroit public library .....		5,871,600
Subregional state aid .....		249,300
Wayne county library for the blind and physically handicapped.....		48,700
Subtotal .....	\$	<u>19,104,000</u>

**DEPARTMENT OF MANAGEMENT AND BUDGET**

Reimbursement to local units for overtime payments to fire fighters.....	\$	730,600
Michigan pharmaceutical program .....		14,000
Respite care program .....		151,886
Community services.....		8,287,975
Nutrition services.....		9,013,000
Senior volunteer services.....		812,219
Crime victims services grants.....		3,240,000
Subtotal .....	\$	<u>22,249,680</u>

**DEPARTMENT OF STATE**

Fees to local units.....	\$	69,800
Subtotal .....	\$	<u>69,800</u>

**DEPARTMENT OF TREASURY**

Senior citizen cooperative housing tax exemption .....		11,610,100
Payments to counties in lieu of taxes .....		50,000
State general revenue sharing grants .....		1,248,300,000
County health and safety fund grants.....		28,540,500
Benton Harbor enterprise zone .....		383,600
Convention facility development fund distribution.....		32,000,000
Reimbursement to local units for homestead affidavit costs.....		5,400,000
Tax increment finance authority payments.....		12,000,000
Subtotal .....	\$	<u>1,338,284,200</u>
<b>TOTAL GENERAL GOVERNMENT .....</b>	<b>\$</b>	<b>1,379,707,680</b>

(2) If it appears to the principal executive officer of a department or branch that state spending to local units of government will be less than the amount that was projected to be expended for any quarter under subsection (1), the principal executive officer shall immediately give notice of the approximate shortfall to the department of management and budget, the senate and house of representatives standing committees on appropriations, and the senate and house fiscal agencies.

(3) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources for fiscal year 1995-96 is estimated at \$20,542,047,783.00 in the 1995-96 appropriations acts and state spending from state sources paid to local units of government for fiscal year 1995-96 is estimated at \$12,131,153,983.00. The state-local proportion is estimated at 59.05% of total state spending from state resources.

(4) If payments to local units of government and state spending from state sources for fiscal year 1995-96 are different than the amounts estimated in subsection (3), the department of management and budget shall report the payments to local units of government and state spending from state sources that were made for fiscal year 1995-96 to the senate and house of representatives standing committees on appropriations within 30 days after the final bookclosing for fiscal year 1995-96.

Sec. 202. The sums appropriated and the expenditures authorized under this act and the principal executive departments and state agencies, commissions, boards, offices, and programs for which an appropriation is made under this act are subject to the management and budget act, Act No. 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

Sec. 203. As used in this act:

- (a) "AFSCME" means association of federal, state, county, and municipal employees.
- (b) "COBRA" means the consolidated omnibus budget reconciliation act of 1985, Public Law 99-272, 100 Stat. 82.

- (c) "COM" means the United States department of commerce.
- (d) "COM—EDA" means the COM economic development administration.
- (e) "DAG" means the United States department of agriculture.
- (f) "DAG—FNS" means the United States department of agriculture, food and nutrition services.
- (g) "DED" means the United States department of education.
- (h) "DED—OERI" means the DED office of educational research and improvement.
- (i) "DED—OPSE" means the DED office of postsecondary education.
- (j) "DMB" means the department of management and budget.
- (k) "DMH" means the department of mental health.
- (l) "DNR" means the department of natural resources.
- (m) "DOC" means the United States department of commerce.
- (n) "DOC—NOAA" means the DOC coastal zone management administration awards.
- (o) "DOE" means the United States department of energy.
- (p) "DOI" means the United States department of the interior.
- (q) "DOI—NHPRC" means the DOI national historical publications and records commission.
- (r) "DOI—NPS" means the DOI national park service.
- (s) "DOJ" means the United States department of justice.
- (t) "DOJ—BJA" means the DOJ bureau of justice assistance.
- (u) "DOL" means the United States department of labor.
- (v) "DOL—CETA" means the DOL comprehensive employment training administration.
- (w) "DOL—ETA" means the DOL employment and training act.
- (x) "DOL—OSHA" means the DOL occupational safety and health administration.
- (y) "DOT" means the United States department of transportation.
- (z) "DOT—FHA" means the DOT federal highway administration.
- (aa) "DOT—NHTSA" means the DOT national highway traffic safety administration.
- (bb) "DSS" means the department of social services.
- (cc) "EEOC" means the equal employment opportunity commission.
- (dd) "EPA" means the environmental protection agency.
- (ee) "HHS" means the United States department of health and human services.
- (ff) "HHS—HCFA" means the HHS health care financing administration.
- (gg) "HHS—HRA" means the HHS health resources agency.
- (hh) "HHS—OHDS" means the HHS office of human development services.
- (ii) "HHS—OS" means the HHS office of the secretary.
- (jj) "HHS—PHS—I" means the HHS public health service—I.
- (kk) "HHS—SSA" means the HHS social security administration.
- (ll) "HUD" means the United States department of housing and urban development.
- (mm) "IDG" means interdepartment grant.
- (nn) "IDT" means intradepartment transfer.
- (oo) "LSCA" means the federal library services and construction act.
- (pp) "LUCI" means local unit computer information.
- (qq) "MAIN" means the Michigan administration information network.
- (rr) "MDOT" means the state transportation department.
- (ss) "MESCC" means the Michigan employment security commission.
- (tt) "MI-CASHE" means the Michigan college aid sources for higher education.

(uu) "Michigan transportation fund" means the Michigan transportation fund created by section 10 of Act No. 51 of the Public Acts of 1951, being section 247.660 of the Michigan Compiled Laws.

(vv) "MPES" means the Michigan professional employees society.

(ww) "MSC" means management, supervisory, and confidential.

(xx) "MSEA" means the Michigan state employees association.

(yy) "MUSTFA" means the Michigan underground storage tank financial assurance.

(zz) "NFAH" means the national foundation on the arts and the humanities.

(aaa) "NFAH—NEA" means the NFAH national endowment for the arts.

(bbb) "NSF" means the national science foundation.

(ccc) "OASI" means the old age survivor's insurance.

(ddd) "OPM" means the office of personnel management.

(eee) "PACC" means the prosecuting attorneys coordinating council.

(fff) "UAW" means the united auto workers.

(ggg) "WIC" means women, infants, and children.

Sec. 204. If a principal executive department or a state agency or commission does not have an affirmative action officer, the head of that department, agency, or commission shall immediately designate an employee to serve in that capacity. The personnel officer and the affirmative action officer shall not be the same person.

Sec. 205. A principal executive department that receives an appropriation under this act shall report to the senate and house appropriations subcommittees responsible for the department's budget not later than 60 days after the auditor general issues his or her annual report on the operation of the department. The report of the department shall specify all of the following:

(a) The recommendations of the auditor general implemented by the department.

(b) The recommendations of the auditor general not implemented by the department or implemented by the department as modified.

(c) The rationale for not implementing a recommendation of the auditor general or of implementing a recommendation as modified.

Sec. 206. Pursuant to section 61 of the Michigan campaign finance act, Act No. 388 of the Public Acts of 1976, being section 169.261 of the Michigan Compiled Laws, there is appropriated from the general fund to the state campaign fund an amount equal to the amounts designated for tax year 1995. Except as otherwise provided in this subsection, the amount appropriated shall not revert to the general fund and shall remain in the state campaign fund. Any amounts remaining in the state campaign fund in excess of \$10,000,000.00 on December 31, 1998 shall revert to the general fund.

Sec. 207. For fiscal year 1995-96 only, an appropriation shall not be made to the countercyclical budget and economic stabilization fund.

Sec. 208. (1) Beginning October 1, a hiring freeze is imposed on the state classified civil service. State departments and agencies shall be prohibited from hiring any new full-time state classified civil service employees or prohibited from filling any vacant state classified civil service positions. This hiring freeze does not apply to internal transfers of classified employees from one position to another within a department or to positions that are funded with 80% or more federal or restricted funds.

(2) The director of the department of management and budget shall grant exceptions to this hiring freeze when the director believes that such a hiring freeze will result in rendering a state department or agency unable to deliver basic services. The director of the department of management and budget shall report by the fifteenth of each month to the chairpersons of the senate and house of representatives standing committees on appropriations the number of exceptions to the hiring freeze approved during the previous month and the reasons to justify the exception.

Sec. 209. A program for which money is appropriated under section 101 shall utilize each eligibility requirement and benefit level established for the program that was in effect on May 1, 1995, unless the legislature has enacted a modification.

Sec. 210. Federal funds that become available after the effective date of this act and that are intended to replace federal money that had previously funded a program for which money is appropriated under section 101 shall be expended to continue that program. The continuation of a program and its funding under this section may occur by a

transfer that complies with section 393 of the management and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1393 of the Michigan Compiled Laws.

Sec. 211. If, after the effective date of this act, the federal government appropriates money to this state that is not designated for deposit into a specified fund or designated to implement a specified state or federal program, the money shall be deposited in the state's general fund. All federal money deposited into the general fund pursuant to this section shall be appropriated from the state treasury in accordance with section 17 of article IX of the state constitution of 1963.

Sec. 213. The department of civil service shall bill departments or agencies for the 1% charge authorized by section 5 of article XI of the state constitution of 1963 by the end of the first fiscal quarter. A department or agency billed by the department of civil service for the 1% charge authorized by section 5 of article XI of the state constitution of 1963 by the end of the first fiscal quarter shall pay the total amount of the billing by the end of the second fiscal quarter.

Sec. 214. Concurrent with bookclosing for fiscal year 1996, a reserve shall be placed upon the balance of the countercyclical budget and economic stabilization fund. This reserve shall hold a portion of the fund for purposes of supporting shortfalls in the school aid fund in subsequent fiscal years. The reserve shall be calculated by multiplying the unreserved balance by the ratio of direct school aid fund revenue to the sum of the direct school aid fund revenue plus general fund-general purpose revenue. This ratio shall be calculated based on the revenue received during fiscal year 1996. Direct school aid fund revenues shall include all direct revenues to the school aid fund, but shall not include appropriated grants of general fund/general purpose revenues to the school aid fund.

Sec. 216. (1) The amounts appropriated from 1 fund to another fund shall be authorized pursuant to annual appropriations within the departments responsible for each fund's appropriations.

(2) The amounts appropriated from 1 fund to another fund shall be authorized pursuant to annual appropriations within the legislative branch.

Sec. 217. The funds appropriated in section 101 in the line item identified as "federal contingency funds", "state restricted contingency funds", or "local and private contingency funds" are not available for expenditure until they have been transferred to another line item in this act pursuant to section 393(2) of the management and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1393 of the Michigan Compiled Laws.

Sec. 218. A branch of government, a principal executive department, or a state agency that is appropriated funds in section 101 shall not use any of the funds for the purchase of foreign goods or services if competitively priced and of comparable quality American goods or services are available.

Sec. 221. There is hereby appropriated to the state employees' retirement system dental-vision reserve fund \$3,500,000.00 to prefund dental and vision benefits as specified in section 38(3) of the state employees' retirement act, Act No. 240 of the Public Acts of 1943, being section 38.38 of the Michigan Compiled Laws. This appropriation shall be funded proportionally from special purpose revenues and from general fund/general purpose revenues which support classified salary payments; however, the general fund/general purpose share of this appropriation shall not exceed \$2,275,000.00. The department of management and budget shall determine the proportional payment amounts necessary to implement this appropriation.

## **DEPARTMENT OF ATTORNEY GENERAL**

Sec. 301. (1) The attorney general shall perform all legal services, including representation before courts and administrative agencies rendering legal opinions and providing legal advice to a principal executive department or state agency. A principal executive department or state agency shall not employ or enter into a contract with any other person for services described in this section.

(2) The attorney general shall defend judges of all state courts if a claim is made or a civil action is commenced for injuries to persons or property caused by the judge through the performance of the judge's duties while acting within the scope of his or her authority as a judge.

Sec. 302. The attorney general may sell copies of the biennial report in excess of the 500 copies that the attorney general may distribute on a gratis basis. The attorney general shall sell copies of the report at not less than the actual cost of the report and shall deposit the money received into the general fund.

Sec. 303. The department of attorney general has retained the responsibility for legal representation for state of Michigan state employee worker's disability compensation cases handled by the accident fund company. The accident fund company revenue appropriation in section 101 is to be satisfied by billings from the department of attorney general to the accident fund company for the actual costs of legal representation, including salaries and support costs.

## **DEPARTMENT OF CIVIL RIGHTS**

Sec. 401. (1) In addition to the appropriations contained in section 101, the department of civil rights may receive and expend funds from local or private sources for all of the following purposes:

- (a) Developing and presenting training for employers on equal employment opportunity law and procedures.
- (b) The publication and sale of civil rights related informational material.
- (c) The provision of copy material made available under freedom of information requests.
- (d) Other copy fees, subpoena fees, and witness fees.

(2) The department of civil rights shall annually report to the department of management and budget, to the senate and house of representatives standing committees on appropriations, and to the senate and house fiscal agencies the amount of funds received and expended for purposes authorized under this section.

Sec. 402. The department of civil rights may contract with local units of government to review equal employment opportunity compliance of potential contractors and may charge for and expend amounts received from local units of government for the purpose of developing and providing these contractual services.

Sec. 403. (1) From funds appropriated in section 101, the Michigan commission on Indian affairs created by Act No. 195 of the Public Acts of 1972, being sections 16.711 to 16.720 of the Michigan Compiled Laws, shall develop the procedures and the criteria necessary to formally recognize those tribal groups and organizations who would qualify for block grant funding under existing federal guidelines and whose recognition by this state would make them eligible for consideration for other funding including block grants.

(2) The commission on Indian affairs shall report annually to the legislature those tribal groups and organizations who have satisfied the criteria and are eligible for recognition by this state to receive block grant funding.

(3) The commission on Indian affairs shall notify appropriate state and federal agencies by publication of a report that includes a list of recognized tribal groups and organizations.

(4) From funds appropriated in section 101, the commission on Indian affairs, on behalf of recognized tribal groups and organizations, shall develop jointly with the Michigan jobs commission plans for the implementation of programs and the distribution of funds under block grant programs if established by a federal budget act that is administered by the Michigan jobs commission. The plans shall comply with the final regulations issued by the United States department of health and human services.

Sec. 404. (1) From the amount appropriated in section 101 to the department of civil rights, for civil rights operations, the department of civil rights shall expend funds to investigate charges of discrimination in the department of military affairs. The department of civil rights shall cooperate fully with any ongoing federal investigation into these charges.

(2) The department of civil rights shall submit to the senate and house of representatives standing committees on appropriations a report of the investigation and its findings by December 1, 1996.

## **DEPARTMENT OF CIVIL SERVICE**

Sec. 501. Except where specifically appropriated for this purpose, 1% financing from restricted sources and programs shall be credited to the department of civil service. For restricted sources of funding within the general fund that have legislative authority for carryforward, if current spending authorization or revenues are insufficient to accept the charge, the shortage shall be taken from carryover balances of that funding source. Restricted revenue sources that do not have carryforward authority shall be utilized to satisfy departmental operating deducts first and civil service obligations second. Surplus 1% funds shall be returned proportionately to each 1% fund source at the end of the fiscal year. The department of civil service shall report annually to the department of management and budget, the senate and house appropriations committees, and the senate and house fiscal agencies the amount charged to each 1% fund source. Sources of 1% financing from restricted funds are as follows:

Local:	
County match DMH .....	\$ 492,600
County payback DSS .....	341,500
Donated funds-DSS .....	8,300
Local audit charges .....	6,200
Local equalization chargebacks .....	2,500
Municipal finance fees .....	2,500
Federal:	
Michigan employment security fund .....	1,457,100
State Restricted:	
Abuse and neglect .....	10,800
Aeronautics fund .....	49,700
Air emission fees .....	60,100
Airport and park operation fees .....	300
Antitrust enforcement collections .....	600
Armory rentals .....	3,700
Assigned claims assessments .....	4,300
Auto repair fees .....	37,000
Bailment fees .....	23,300
Bank fees .....	55,800
Bean inspection fees .....	500
Biological product sales and other revenue .....	41,700
Boiler fees .....	12,500
Business support service fees .....	4,000
Census reduction savings .....	52,900
Certification and copying fees .....	13,600
Children's trust fund .....	2,200
Commercial driver training fees .....	100
Commercial forest fund .....	300
Comprehensive transportation fund .....	99,300
Construction code fund .....	61,800
Construction lien recovery fund .....	2,800
Consumer finance fees .....	9,300
Controlled substance license fees .....	8,200
Corporate fees .....	41,300
Correctional industries revolving fund .....	104,100
Corrections surplus food users fees .....	1,700
Credit union fees .....	31,200
Delinquent property tax administration .....	13,500
Delinquent tax collection revenue .....	423,500
Department of management and budget user fees .....	5,200
Diabetes control .....	1,800
Driver fees .....	89,200
Drunk driving prevention and training fund .....	100
Elevator fees .....	14,400
Environmental protection bond fund .....	66,100
Environmental response fund .....	39,600
Escheats fund .....	3,800
Expedient service fees .....	16,100
Farm produce license and audit fees .....	900
Farmland and open space withdrawal fees .....	4,600
Fees and collections .....	98,700
Fire alarm regulation fees .....	400
Fiscal agent fees .....	2,100
Food handler licensing fees .....	9,800
Food stamp fraud .....	5,200
Forest camping fee revenue .....	2,600
Forest land user charges .....	1,000
Forest management fund .....	100,900

Franchise fee .....	\$	1,200
Fruits and vegetables inspection fees.....		6,500
Game and fish protection fund .....		382,700
Garnishment fees.....		9,500
Gasoline inspection and testing fund .....		8,300
Geographic information system revenue.....		400
Great Lakes governors' council.....		500
Groundwater and freshwater protection fund.....		200
Harbor development fund .....		1,500
Hazardous materials inspection fees.....		9,100
Hazardous materials training center fees.....		700
Health professions regulatory fund.....		73,100
Highway safety fund.....		73,000
Hospital authority .....		2,700
Hunting and fishing license sales revenue.....		1,100
Income and assessments .....		116,000
Insurance continuing education fees .....		4,200
Insurance receivership revenue.....		2,800
Insurance, assessment, valuation, exam, investigations.....		10,700
Land acquisition services to work orders .....		8,800
Land and water permit fees .....		15,900
Land exchange facilitation fund.....		2,200
Land lease sales revenue .....		9,700
Land lease sales service charges .....		7,400
Land sales fees.....		6,200
License fee increase economic development.....		1,000
Licensing and inspection fees-agriculture.....		10,300
Licensing and regulation fees.....		49,700
Licensing fees.....		6,000
Liquor license revenue .....		46,800
Liquor purchase revolving fund.....		149,900
Living resources service revenue.....		200
Local cost sharing (school for blind/deaf).....		59,000
Look-up fees .....		192,500
Mackinac bridge authority .....		200
Mackinac Island state park fund.....		12,000
MAIN user charges.....		19,000
Marine safety fund .....		27,000
McMullan conference center fees.....		6,000
Medicaid fraud.....		18,600
Mental health facility 1st and 3rd party revenue.....		455,900
Michigan chase fees.....		200
Michigan certified development corporation .....		800
Michigan health initiative.....		17,200
Michigan higher education assistance fund.....		200
Michigan justice training fund.....		2,000
Michigan natural resources trust fund .....		5,900
Michigan state housing development authority fees and charges.....		114,800
Michigan transportation fund.....		668,000
Michigan veterans' trust fund .....		7,200
Mobile home commission fees.....		16,900
Motor carrier fees.....		50,800
Motor fuel quality license fees .....		10,400
Motor transport internal service fund .....		47,300
Motor vehicle accident claims fund .....		1,100
Motorcycle license fees .....		1,200
Motorcycle safety fund .....		1,600
Multiple employer welfare arrangement.....		600
Municipal bond revenue.....		6,400
MUSTFA fund .....		6,100
Narcotics investigation revenue .....		4,300

Natural resources magazine fund.....	\$	800
Non-motorized trail revenue .....		1,400
Non-game wildlife fund .....		3,500
Off-road vehicle trail improvement fund.....		1,100
Office of substance abuse services license and fine revenue.....		2,800
Office services internal service fund.....		136,000
Oil and gas privilege fee revenue .....		65,000
Park fee and concession revenue.....		97,700
Park improvement fund.....		46,900
Parking ticket court fines.....		11,800
Pension trust funds .....		80,000
Personnel identification card fees.....		8,700
Pesticide control fund .....		25,500
Precision driving track fees.....		3,200
Prisoner reimbursement.....		1,400
Private casino gambling agreement.....		700
Private occupational school license fees.....		1,700
Property development fees.....		900
Prosecuting attorney fees .....		1,200
Pseudorabies and swine brucellosis fund .....		600
Public utility assessments.....		161,100
Real estate education fund.....		3,300
Recreation bond fund-local projects.....		2,600
Recreation improvement fund.....		4,400
Red Cross contract and processing revenue .....		5,100
Rehabilitation service fees.....		10,800
Reinstatement fees-operator license.....		29,400
Remonumentation fees .....		5,100
Risk management internal service fund.....		2,400
Risk management revolving fund.....		1,600
Safety education and training fund.....		29,300
Sand extraction fee revenue.....		900
Savings and loan fees.....		400
School bond loan .....		1,700
Scrap tire regulatory fund .....		4,500
Second injury fund .....		21,400
Securities fees .....		11,700
Self-insurers security fund.....		4,900
Settlement funds.....		35,000
Sheltered workshop revenue.....		1,800
Silicosis and dust fund .....		6,600
Small business administration.....		100
Snowmobile annual permit fees .....		1,300
Snowmobile registration fees .....		5,500
Snowmobile trail improvement fund.....		4,500
State agency collections.....		4,000
State and community highway safety.....		600
State building authority revenue.....		1,700
State employees retirement funds .....		246,900
State fair revenue.....		12,400
State lottery fund .....		278,100
State police central records fees.....		6,200
State police service fees .....		900
State police training academy charges .....		7,300
State trunkline fund.....		3,376,700
Stormwater permit fees-stormwater fund.....		9,600
Tax tribunal fees.....		5,100
Telecommunications revolving fund.....		30,700
Testing fees-agriculture .....		900
Treasury fees.....		5,300
Truck driver safety fund.....		4,600



Underground storage tank fees .....	\$ 29,700
Upper Peninsula state fair revenue .....	2,300
Utility consumers fund .....	3,300
Vehicle theft prevention fees .....	13,500
Waste reduction fee revenue .....	10,800
Wastewater operator training fees .....	900
Water pollution control revolving fund .....	15,900
Waterways fund .....	77,300
Weights and measures regulation fees .....	1,400
Worker's compensation administrative revolving fund .....	400
Total .....	\$ <u>11,707,600</u>

**LEGISLATIVE BRANCH**

**LEGISLATIVE AUDITOR GENERAL**

Sec. 601. Pursuant to section 53 of article IV of the state constitution of 1963, the auditor general shall conduct audits of the judicial branch. The audits may include the supreme court and its administrative units, the court of appeals, and trial courts.

Sec. 602. (1) The auditor general shall take all reasonable steps to ensure that certified minority, women, and handicapper-owned and operated accounting firms participate in the audits of the books, accounts, and financial affairs of each principal executive department, branch, institution, agency, and office of this state.

(2) The auditor general shall strongly encourage firms with which it contracts to perform audits of the principal executive departments and state agencies to subcontract with certified minority, women, and handicapper-owned and operated accounting firms.

(3) The auditor general shall compile an annual report regarding the number of contracts entered into with certified minority, women, and handicapper-owned and operated accounting firms. The auditor general shall deliver the report to the senate and house appropriations subcommittees on general government by November 1 of each year.

Sec. 603. (1) From the funds appropriated in section 101 to the legislative branch, office of the auditor general, there is appropriated the amounts necessary for the auditing of school district financial and pupil accounting records utilized for state school aid distributions. The office of the auditor general may conduct audits under this section on a contractual basis.

(2) The office of the auditor general shall establish an audit schedule and auditing guidelines that are in compliance with rules promulgated pursuant to the state school aid act of 1979, Act No. 94 of the Public Acts of 1979, being sections 388.1601 to 388.1772 of the Michigan Compiled Laws, and other applicable state and federal statutes. The office of the auditor general shall continue to perform an oversight function of the state aid membership audits and perform quality assurance reviews of the state aid membership audits and the department of education's pupil accounting desk audits. The department of education shall cooperate in the audit process to complete the department of education's annual pupil accounting desk audits, to determine the need for additional random audits and annual follow-up audits of school districts that had problems in prior audits.

(3) The office of the auditor general shall submit a report for the fiscal year ending September 30, 1996 to the department of education, the department of management and budget, and the senate and house of representatives standing committees on appropriations on or before December 31, 1996. The report shall state the names of the contractors, the contract cost, the dollar amount of audit citations for each audit, and other pertinent information relating to the determination of whether this audit function should be continued.

**LEGISLATURE**

Sec. 621. The senate, the house of representatives, or an agency within the legislative branch may receive, expend, and transfer funds in addition to those authorized in section 101.

Sec. 622. (1) Funds appropriated in section 101 to an entity within the legislative branch shall not be expended or transferred to another account without written approval of the authorized agent of the legislative entity. If the authorized agent of the legislative entity notifies the department of management and budget of its approval of an expenditure or transfer, the department of management and budget shall immediately make the expenditure or transfer. The authorized legislative entity agency shall be designated by the speaker of the house for house entities, the

senate majority leader for senate entities, and the legislative council for library of Michigan and legislative council entities.

(2) Funds appropriated within the legislative branch, to a legislative council or library of Michigan component, shall not be expended by any agency or other subgroup included in that component without the approval of the legislative council.

Sec. 623. The senate may charge rent and assess charges for utility costs. The amounts received for rent charges and utility assessments are appropriated to the senate for the renovation, operation, and maintenance of the Farnum building and adjoining property.

Sec. 624. (1) The appropriation in section 101 to the legislative branch includes \$36,300.00 for the senate fiscal agency and \$36,300.00 for the house fiscal agency and the appropriation in section 101 to the department of treasury includes \$39,150.00 for the office of revenue and tax analysis as direct grants to the university of Michigan economics department. The purpose of these grants is to assist in the further development and refinement of a state economic forecasting model.

(2) Payment of the grants to the university of Michigan economics department under subsection (1) is contingent upon successful negotiation of a state contract acceptable to the university of Michigan, the senate and house fiscal agencies, and the department of treasury. Included in the contract shall be stipulations regarding future refinement of the model, steps to improve its usefulness to the legislature, and a workable program to allow the legislature and the department of management and budget to modify the inputs to the model and, thereby, develop alternative forecasts of the state economy and estimates of state tax revenues.

(3) The grants provided for in subsection (1) shall be allocated in total as appropriated, excluding the application of administrative overhead costs.

Sec. 625. (1) The appropriation in section 101 to the legislative branch, legislative council, includes funds to operate the legislative parking facilities in the capitol area. The legislative council shall establish rules relative to the operation of the legislative parking facilities.

(2) The legislative council shall collect a fee from state employees and the general public using certain legislative parking facilities. The money received from the parking fees shall be allocated by the legislative council.

Sec. 626. The appropriation in section 101 to the legislative branch, legislative council, for publication of the Michigan manual is considered a work project account. The unexpended portion remaining on September 30 shall not lapse and shall be carried forward into the subsequent fiscal year for use in paying the associated biennial costs of publication of the Michigan manual.

Sec. 627. The appropriation in section 101 to the legislative branch, for property management, is considered a work project account. The unexpended portion remaining on September 30 shall not lapse and shall be carried forward into the subsequent fiscal year for the use for which it was intended.

Sec. 628. If insufficient court fees are collected pursuant to the revised judicature act of 1961, Act No. 236 of the Public Acts of 1961, being sections 600.101 to 600.9947 of the Michigan Compiled Laws, to support the legislative retirement system actuarial requirement appropriated under section 101, the amount of the deficiency is appropriated from the general fund.

Sec. 629. In addition to funds appropriated in section 101, the Michigan capitol committee publications account may accept contributions, gifts, bequests, devises, grants, and donations. Those funds that are not expended in the fiscal year ending September 30 shall not lapse at the close of the fiscal year and shall be carried forward for expenditure in the following fiscal years.

Sec. 631. From the funds appropriated in section 101, the Michigan capitol committee shall move the replica of the liberty bell back to the rotunda of the state capitol.

Sec. 632. The business office of the house of representatives shall develop a plan to repair or replace the Roosevelt building. The plan shall include a provision indicating the length of time needed to fully repair or replace the Roosevelt building. The business office of the house of representatives shall deliver the plan developed under this section to the speaker of the house of representatives, the minority leader of the house of representatives, and the general government subcommittee of the house of representatives standing committee on appropriations on or before January 1, 1996.

Sec. 633. Funds appropriated in section 101 for the legislative session integration system shall be used to support technology improvements for integration of legislative functions performed by the senate, house of representatives, fiscal agencies, and the legislative service bureau and to provide greater access to the public regarding legislative services. These funds are designated as a work project and shall not lapse at the end of the fiscal year, and shall continue to be available for expenditure until the project has been completed. The total cost is estimated at \$5,700,000.00, and the tentative completion date is September 30, 1997.

## **LIBRARY OF MICHIGAN**

Sec. 651. In addition to funds appropriated in section 101, the library of Michigan may accept contributions, gifts, bequests, devises, user fees, grants, and donations. Those funds that are not expended in the current fiscal year shall not lapse at the close of the fiscal year and may be carried over by the library of Michigan for expenditure in the following fiscal years.

Sec. 652. The appropriation in section 101 to the legislative branch, for subregional state aid, shall not be expended unless the local unit of government agrees to not reduce local support below the level of local support expended for subregional library services in the local unit of government's immediately preceding fiscal year. A reduction in local expenditures that equally affects all agencies within a local unit of government shall not be interpreted as a replacement of local financial or in-kind support with state aid money.

Sec. 653. The appropriation in section 101 to the legislative branch, for a subregional library, shall not be released until a budget for that subregional library has been approved by the library of Michigan for expenditures for library services directly serving the blind and physically handicapped.

Sec. 654. The appropriation in section 101 to the legislative branch, for subregional state aid, shall be used only for existing subregional libraries that provide services to the blind and physically handicapped and shall not be allocated to the library of Michigan.

Sec. 655. (1) The Michigan library and historical center facility may be used for special events by private groups or individuals when portions of the facility are not being used for public purposes. The legislative council shall establish procedures for use, including funds to be collected for these purposes. The legislative council shall deposit funds collected for such use from private groups and individuals in the special events account previously created for that purpose by section 711 of Act No. 191 of the Public Acts of 1993.

(2) The Michigan library and historical center special events account previously created in the state treasury by section 711 of Act No. 191 of the Public Acts of 1993 shall be maintained and administered by the legislative council.

(3) The Michigan library and historical center special events account shall be used to pay for staff costs and maintenance of the Michigan library and historical center for special events described in subsection (1) and for other purposes as determined by the legislative council.

(4) The secretary of state and the library of Michigan may interaccount to the Michigan library and historical center special events account their costs for providing services to special event users.

Sec. 656. From funds appropriated in section 101, the library of Michigan may expend an amount not to exceed \$285,000.00 for the distribution of books and related materials by book distribution centers.

## **DEPARTMENT OF MANAGEMENT AND BUDGET**

### **OPERATIONS**

Sec. 701. Proceeds in excess of necessary costs incurred in the conduct of transfers or auctions of state surplus, salvage, or scrap property made pursuant to section 267 of the management and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1267 of the Michigan Compiled Laws, are appropriated to the department of management and budget for the purpose of offsetting costs incurred in the acquisition and distribution of federal surplus property.

Sec. 702. The department of management and budget may receive and expend funds in addition to those authorized in section 101 for conducting training and orientation workshops and seminars that are consistent with the programmatic mission of the individual unit sponsoring or coordinating the program. The department of management and budget shall report amounts to the senate and house appropriations subcommittees on general government when amounts exceed \$10,000.00.

Sec. 703. (1) The department of management and budget may receive and expend funds in addition to those authorized by section 101 for maintenance and operation services provided specifically to other principal executive departments or state agencies or the legislative branch or provided in connection with facilities transferred to the operational jurisdiction of the department of management and budget.

(2) The department of management and budget may receive and expend funds in addition to those authorized by section 101 for real estate division services and in-house architectural design services provided specifically to other principal executive departments or state agencies or the legislative branch.

(3) The department of management and budget may receive and expend funds in addition to those authorized in section 101 for mail pickup and delivery services provided specifically to other principal executive departments and state agencies or the legislative branch.

(4) The department of management and budget may receive and expend funds in addition to those authorized in section 101 for purchasing services provided specifically to other principal executive departments and state agencies or the legislative branch.

Sec. 704. In compliance with the various veterans' benefit programs funded by this state, a veteran who is denied benefits as a result of lack of properly disseminated information or due to misinformation relative to benefit eligibility shall be provided a review hearing.

Sec. 705. The department of management and budget may enter into agreements to supply census and census-related information and technical services to other principal executive departments, state agencies, local units of government, and other organizations. The department of management and budget may receive and expend money in addition to that authorized in section 101 for providing information and technical services publications, maps, and other census-related products. The department of management and budget may expend amounts received for salaries, supplies, and equipment necessary to provide informational products and technical services.

Sec. 706. (1) The appropriation in section 101 to the department of management and budget, for statewide appropriations from employer contributions, represents amounts included within the various appropriations for longevity and insurance, whether appropriated as a single line item or commingled with program line items, throughout state government for the current fiscal year for purposes of funding the child care information and referral services, severance pay funds, and professional development funds included within statewide appropriations. Deposits against the interdepartmental grant from employer contributions shall be made from assessments levied against the longevity and insurance appropriations during the current fiscal year in a manner prescribed by the department of management and budget. Any deposits made under this subsection are considered work project appropriations and any unencumbered funds may be carried forward into the succeeding fiscal years.

(2) From the amount appropriated in section 101 to the department of management and budget for professional development funds and child care information and referral services, the department of management and budget may expend funds for staff support associated with administration of the professional development funds and child care information and referral services in amounts as may be specified in joint labor/management agreements.

(3) In addition to the amounts appropriated in section 101 for severance pay funds, the department of management and budget may receive and expend funds from other state agencies for staff support associated with the administration of these funds.

(4) In addition to the amounts appropriated in section 101 to the department of management and budget, for statewide appropriations from employer contributions, the department of management and budget may receive and expend funds in such additional amounts as may be specified in joint labor/management agreements in the same manner and subject to the same conditions as prescribed in subsections (1), (2), and (3).

Sec. 707. To the extent a specific appropriation is required for a detail source of financing included in section 101 for the department of management and budget appropriations financed from special revenue and internal service and pension trust funds, or MAIN user charges, such specific amounts are hereby appropriated in amounts not to exceed the aggregate amount appropriated in section 101.

Sec. 708. From the amount appropriated in section 101 to the department of management and budget, for departmentwide services, the department of management and budget may expend funds for staff salaries and fringe benefits for continued operation of the automated retirement management system.

Sec. 709. The per diem amounts authorized for the following boards within the department of management and budget are as follows:

(a) Crime victims compensation board .....	\$	100.00
(b) Judges retirement board.....		35.00

(c) Public school employees retirement board .....	35.00
(d) State employees retirement board.....	35.00
(e) State police retirement board .....	35.00

Sec. 710. The department of management and budget may receive and expend funds from the environmental response fund in addition to those authorized in section 101 for the purpose of carrying out the duties and responsibilities specified in sections 20121, 20122, 20123, and 20125 of the natural resources and environmental protection act, Act No. 451 of the Public Acts of 1994, being sections 324.20121, 324.20122, 324.20123, and 324.20125 of the Michigan Compiled Laws, as amended.

Sec. 711. In addition to the amounts appropriated in section 101 to the department of management and budget, the department may receive and expend funds from other principal executive departments and state agencies for purposes of implementing donated annual leave and administrative leave bank transfer provisions as may be specified in joint labor/management agreements. The amounts may also be transferred to other principal executive departments and state agencies pursuant to the joint agreement and any amounts transferred under the joint agreement are authorized for receipt and expenditure by the receiving principal executive department or state agency. Any amounts received by the department of management and budget pursuant to this section and intended, pursuant to the joint labor/management agreements, to be available for use beyond the close of the fiscal year are considered work project appropriations and any unencumbered funds may be carried forward into the immediately succeeding fiscal year.

Sec. 713. (1) The appropriation in section 101 for the Michigan administrative information network shall be funded by proportionate charges assessed against the respective state funds benefiting from this project in the amounts determined by the department.

(2) From the amount appropriated in section 101 for MAIN, the department may expend funds for staff support necessary for developing and implementing the system.

Sec. 714. (1) At the end of each quarter, the department of management and budget shall submit to the senate and house appropriations subcommittees on general government a report on the progress made in completing project MAIN.

(2) The legislature shall have access to all historical and current data contained within MAIN pertaining to state departments. State departments shall have access to all historical and current data contained within MAIN.

Sec. 715. The department of management and budget may receive and expend local funds in addition to those authorized in section 101 for administration of multiple employee classifications and nonstandard benefits for municipalities participating in the municipal employees retirement system established by the municipal employees retirement act of 1994, Act No. 427 of the Public Acts of 1984, being sections 38.1501 to 38.1556 of the Michigan Compiled Laws.

Sec. 716. If legislation is not enacted to increase assessment rates for persons convicted of felonies and misdemeanors, an amount not to exceed \$700,000.00 is appropriated from the state general fund for the crime victims services grant program.

**OFFICE OF SERVICES TO THE AGING**

Sec. 751. The department of management and budget is authorized to transfer funds from other accounts in section 101 into the communities first projects line item in order to support any pilot projects. A transfer under this section is subject to section 393(2) of the management and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1393 of the Michigan Compiled Laws.

Sec. 752. The appropriation in section 101 to the department of management and budget, for community and nutrition services and home services, shall be restricted to eligible individuals at least 60 years of age who fail to qualify for home care services under title XVIII, XIX, or XX of the social security act, chapter 531, 49 Stat. 620.

Sec. 753. (1) Of the amount appropriated in section 101 to the department of management and budget, for alternative care services within the office of services to the aging-community services appropriation, sufficient funds shall be allocated to fund statewide care management or case coordination projects in the following regions:

Region 1A .....	\$	600,000
Region 1B.....		720,000
Region 1C.....		420,000
Region 2.....		180,000
Region 3.....		300,000

Region 4.....	\$ 180,000
Region 5.....	300,000
Region 6.....	180,000
Region 7.....	360,000
Region 8.....	360,000
Region 9.....	360,000
Region 10.....	360,000
Region 11.....	360,000
Region 14.....	180,000

(2) The office of services to the aging shall provide a report to the senate and house appropriations subcommittees on general government by November 1, 1995, summarizing the accomplishments of each program in the 1994-95 fiscal year.

(3) In addition to new areas covered by the new funds appropriated in section 101 to provide statewide coverage, existing projects shall continue to receive funding unless there is a demonstrated lack of good management as determined by the office of services to the aging.

Sec. 754. (1) The office of services to the aging may receive and expend funds in addition to those authorized in section 101 for the additional purposes described in this section.

(2) The office of services to the aging may establish and collect fees for publications, videos, and related materials. Collected fees shall be used to pay for the printing and mailing costs of the publications, videos, and related materials, which costs shall not exceed the revenues collected.

(3) The office of services to the aging shall report to the senate and house of representatives standing committees on appropriations and the senate and house fiscal agencies the status, use, and results of the revenue collected on April 30 and December 30. Money appropriated in section 101 for the Michigan pharmaceutical program shall be used to purchase generic medicine when available and medically practicable.

Sec. 755. (1) Of the appropriation in section 101 to the department of management and budget, office of services to the aging, nutrition services, \$2,350,000.00 shall be distributed to regions, per formula, for the home delivered meals program.

(2) The office of services to the aging shall require each region to report home delivered meals waiting lists based upon standard criteria. Determining criteria shall include all of the following:

- (a) The recipient's degree of frailty.
- (b) The recipient's inability to prepare his or her own meals safely.
- (c) Another care provider for the recipient is not available.
- (d) Any other qualifications normally necessary for the recipient to receive home delivered meals.

Sec. 756. The office of services to the aging may receive and expend fees for the provision of day care, care management, and respite care. The office of services to the aging shall base the fees on a sliding scale taking into consideration the client income. The office of services to the aging shall use the fees to expand services.

Sec. 757. The office of services to the aging may receive and expend medicaid funds for care management services.

Sec. 758. From funds appropriated in section 101, the office of services to the aging in conjunction with the state department of social services shall determine the feasibility of using state home delivered meals funds as a match for additional federal medicaid funds.

Sec. 759. An amount equal to the appropriations from the older Michigianians pharmaceutical assistance fund for the departments of treasury and management and budget in section 101 is transferred from use tax revenue to the older Michigianians pharmaceutical assistance fund.

Sec. 760. Of the amount appropriated in section 101 for the department of management and budget for all programs and administration within the office of services to the aging, amounts that are to be distributed to the region 3 area agency on aging, per formula, may be distributed, per formula, directly to Barry, Kalamazoo, Calhoun, St. Joseph, and Branch counties unless prohibited by the older Americans act of 1965, Public Law 89-73, 42 U.S.C. 3001 to 3002, 3011 to 3013a, 3015 to 3020f, 3021 to 3030r, 3030aa to 3037b, 3056 to 3056i, 3057 to 3057n, and 3058 to 3058ee, or the older Michigianians act, Act No. 180 of the Public Acts of 1981, being sections 400.581 to 400.594 of the Michigan Compiled Laws.

## DEPARTMENT OF STATE

Sec. 801. The amounts appropriated from the motor vehicle accident claims fund created by the motor vehicle accident claims act, Act No. 198 of the Public Acts of 1965, being sections 257.1101 to 257.1133 of the Michigan Compiled Laws, to the general fund to cover the cost of administering that program shall be available as necessary for those purposes. An unexpended balance of these appropriation transfers on September 30 shall revert to the motor vehicle accident claims fund.

Sec. 802. All money made available by section 3171 of the insurance code of 1956, Act No. 218 of the Public Acts of 1956, being section 500.3171 of the Michigan Compiled Laws, is appropriated and made available to the department of state to be expended only for the uses and purposes for which the money is received as provided by sections 3171 to 3177 of the insurance code of 1956, Act No. 218 of the Public Acts of 1956, being sections 500.3171 to 500.3177 of the Michigan Compiled Laws.

Sec. 803. From money appropriated in section 101, the department of state may provide a commercial look-up service of motor vehicles, including off-road vehicles and snowmobiles, watercraft, personal identification, and driver and boat operator records on a fee basis of \$6.55 per transaction and use the fee revenue received from the service for necessary expenses as appropriated in section 101. The balance of the fee revenue remaining on September 30 shall revert to the general fund.

Sec. 804. From money appropriated in section 101, the secretary of state may enter into agreements with the department of corrections for the manufacture of vehicle registration plates 15 months before the registration year in which the registration plates will be used.

Sec. 805. The federal funds appropriated in section 101 for the historic site preservation grants are for work projects and shall not lapse at the end of the fiscal year, but shall continue to be available for expenditure until the projects for which the funds were reserved have been completed or are terminated. The purpose of these work projects is the identification, designation, and preservation of historic resources. The method used will be to solicit applications from eligible recipients, score applications based upon established criteria, and award the subgrants. The total cost is \$750,000.00 and the tentative completion date is September 30, 1997.

Sec. 808. Funds collected by the department of state under section 211 of the Michigan vehicle code, Act No. 300 of the Public Acts of 1949, being section 257.211 of the Michigan Compiled Laws, shall be appropriated for all expenses necessary to provide for the costs of the publication. Funds are allotted for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.

Sec. 810. Funds collected by the department of state under sections 3, 6, 7, and 7a of Act No. 271 of the Public Acts of 1913, being sections 399.3, 399.6, 399.7, and 399.7a of the Michigan Compiled Laws, are appropriated to the department for the purpose for which they were received, and these funds shall not lapse to the general fund at the end of the fiscal year.

Sec. 811. For purposes of administering the museum store in the museum-archives building, as provided in section 7a of Act No. 271 of the Public Acts of 1913, being section 399.7a of the Michigan Compiled Laws, the department of state is exempt from section 261 of the management and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1261 of the Michigan Compiled Laws.

Sec. 812. From funds appropriated in section 101, the department of state shall use available balances at the end of the state fiscal year to provide payment to the department of state police in the amount of \$307,900.00 for the services provided by the traffic accident records program as first appropriated in Public Acts 196 and 208 of 1990.

Sec. 813. From funds appropriated in section 101, the secretary of state shall make readily available in branch offices information developed by the state commissioner of insurance regarding automobile insurance territorial base rates. The secretary of state may also include that information on automobile insurance rates in the mailings of applications for renewal of vehicle registrations.

Sec. 814. From funds appropriated in section 101, the department of state shall compile and maintain a complete list of registered legislative agents that shall be submitted to the legislature not later than July 15.

Sec. 815. From funds appropriated in section 101, the department of state may restrict funds from miscellaneous revenue to cover cash shortages created from normal branch office operations. This amount shall not exceed \$50,000.00 of the total funds available in miscellaneous revenue.

Sec. 816. (1) In addition to amounts appropriated by section 101, the department of state may receive and expend motor vehicle emissions testing program funds and motor vehicle emission inspection and maintenance program funds transferred from the department of transportation for enforcement of motor vehicle emissions testing programs through the vehicle registration process pursuant to the motor vehicle emissions testing program act, Act No. 232 of the Public Acts of 1993, being sections 257.2001 to 257.2042 of the Michigan Compiled Laws, and the motor vehicle emissions inspection and maintenance program act, Act No. 234 of the Public Acts of 1993, being sections 257.2051 to 257.2076 of the Michigan Compiled Laws.

(2) Funds transferred pursuant to subsection (1) may only be used to administer plans in conformance with requirements of the United States environmental protection agency that result from their findings concerning air quality attainment status for Southeast Michigan and West Michigan.

Sec. 817. (1) Commemorative and specialty license plate fee revenue collected by the department of state and deposited into the Michigan transportation fund is authorized for expenditure up to the amount of revenue collected but not to exceed the amount appropriated to the department of state in section 101 to administer commemorative and specialty license plate programs.

(2) Commemorative and specialty license plate fee revenue collected by the department of state and deposited in the Michigan transportation fund in addition to that appropriated in section 101 to the department of state shall be available for other Michigan transportation fund supported programs.

Sec. 818. Funds appropriated in section 101 for commemorative or specialty license plates shall only be available for expenditure upon the enactment of enabling legislation establishing a commemorative or specialty license plate fee.

Sec. 819. (1) Subject to this section, any fee revenue received from a charge for credit and debit card services collected by the department of state is appropriated for necessary expenses related to that service. A fee collected for credit and debit card services is only appropriated under this section if enabling legislation to collect the fee is enacted and if the fee does not exceed 2% per credit and debit card service transaction.

(2) The balance of fee revenue received from credit and debit card services remaining on September 30 shall not revert to the general fund but shall remain available to support further customer service improvements in the department of state. However, the department of state shall not expend any of the balance of fee revenue received from credit and debit card services remaining on September 30 unless an appropriation providing for that expenditure is made.

Sec. 820. (1) With the approval of the department of management and budget, the secretary of state may establish a discretionary fund not to exceed 2% of the sum of the amounts of Michigan transportation funds appropriated in section 101 to the department of state for the operation and support of executive direction, field services, central records, traffic safety, consumer protection, data processing, and departmentwide appropriations programs.

(2) Subject to this subsection, the secretary of state may allocate expenditure authorization amounts from the discretionary fund created under subsection (1) for service improvement initiatives to create a more efficient and effective consumer-oriented service delivery. The secretary of state shall not expend any funds from the discretionary fund under subsection (1) unless the funds are transferred to the expenditure line item pursuant to section 393(2) of the management and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1393 of the Michigan Compiled Laws.

## **DEPARTMENT OF TREASURY**

### **OPERATIONS**

Sec. 901. The equalization study charge-back of \$215,100.00 from the appropriation made to the state tax commission in section 101 is in recognition that the state tax commission shall bill those local units of government for the cost incurred in preparing an equalization study for those local units of government that fail to prepare an equalization study in a class or classes of property as required by the state tax commission.

Sec. 902. (1) Amounts needed to pay for interest, fees, principal, arbitrage rebates as required by federal law, and costs associated with the payment, registration, trustee services, credit enhancements, and issuing costs in excess of the amount appropriated to the department of treasury in section 101 for debt service on notes and bonds that are issued by the state pursuant to sections 14, 15, and 16 of article IX of the state constitution of 1963 as implemented by Act No. 266 of the Public Acts of 1967, being sections 17.451 to 17.455 of the Michigan Compiled Laws, are appropriated.



(2) In addition to the amount appropriated to the department of treasury for debt service in section 101, there is appropriated an amount sufficient to pay for additional interest on interfund borrowing that is accomplished pursuant to Act No. 55 of the Public Acts of 1967, being sections 12.51 to 12.53 of the Michigan Compiled Laws.

Sec. 903. (1) From money appropriated in section 101, the department of treasury may contract with private collection agencies and law firms to collect taxes and other accounts due this state. In addition to the amounts appropriated in section 101 to the department of treasury, there is appropriated amounts necessary to fund collection costs and fees not to exceed 25% of the collections or 2.5% plus operating costs, whichever amount is prescribed by the contract. The appropriation to fund collection costs and fees for the collection of taxes or other accounts due this state are from the fund or account to which the revenues being collected are recorded or dedicated. However, if the taxes collected are constitutionally dedicated for a specific purpose, the appropriation of collection costs and fees are from the general purpose account of the general fund.

(2) The department of treasury shall submit a report for the immediately preceding fiscal year ending September 30 to the department of management and budget and the senate and house of representatives standing committees on appropriations not later than November 30 stating the agencies or law firms employed, the amount of collections for each, the costs of collection, and other pertinent information relating to the determination of whether this authority should be continued.

Sec. 904. (1) The department of treasury, through its bureau of investments, may charge an investment service fee against the applicable retirement funds. The fees may be expended for necessary salaries, wages, contractual services, supplies and materials, equipment, travel, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement funds. Service fees shall not exceed the aggregate amount appropriated in section 101. The department of treasury shall maintain accounting records in sufficient detail to enable the retirement funds to be reimbursed periodically for fees that are determined by the department of treasury to be surplus.

(2) In addition to the amounts appropriated by section 101 from the retirement funds to the department of treasury, there is appropriated from retirement funds an amount sufficient to pay for the services of money managers, investment advisors, investment consultants, custodians and other outside professionals, which the state treasurer considers necessary for the prudent management of the retirement funds' international investment portfolios.

Sec. 905. The department of treasury shall sell copies of the state tax manual, uniform accounting procedures manual, general property tax law manual, and other local government assistance manuals with amendments, at a price not to exceed the cost of printing. The money received from the sale of preparation and local government assistance manuals shall revert to the department of treasury and be placed in the local government assistance manual revolving fund.

Sec. 906. The department of treasury may provide receipt processing, cash handling, warrant processing, or investment services on a contractual basis, but shall not provide data processing services for other principal executive departments and state agencies. Funds for the services provided are appropriated and shall be expended for salaries and wages, fees, supplies, and equipment necessary to provide the services. Funds are allotted for expenditure when they are received by the department of treasury. An unobligated balance of the funds received shall revert to the general fund of this state as of September 30.

Sec. 907. (1) The department of treasury, in conjunction with the department of management and budget, shall develop a fee schedule for use to defray state administrative costs of implementing and administering the requirements of chapter 75 of title 31 of the United States Code, 31 U.S.C. 7501 to 7507.

(2) There is appropriated funding to fulfill the requirements of chapter 75 of title 31 of the United States Code. However, this funding shall not be expended unless the funding is unenforceable or uncollectible from the federal fund grants and units being audited, and the senate and house appropriations subcommittees on general government approve the general fund/general purpose appropriation within 45 days of the department of treasury's determination of unenforceability or uncollectibility.

Sec. 908. (1) The department of treasury shall charge for audits as permitted by state or federal law or pursuant to contractual arrangements with local units of government, other principal executive departments, or state agencies. A report detailing audits performed and audit charges shall be submitted to the department of management and budget and the senate and house fiscal agencies not later than November 30.

(2) The appropriation in section 101 to the department of treasury, local finance programs entitled state audits, shall be used to cover the cost of the state audits performed by independent certified public accountants or department of treasury auditors. The scope of the state audit shall be defined by the state treasurer. The state audits shall be performed by independent certified public accountants contracted with by the state treasurer or by department of treasury auditors, if the county has agreed to contract with and pay the department for their financial single audit.

(3) The state audits shall be performed for the most current county fiscal year in conjunction with the financial single audit. The state audit may be performed either by certified public accountants contracted with by the state treasurer or department of treasury staff, independent of the financial single audit, if a state audit has not been performed within the last 3 years.

Sec. 909. A revolving fund known as the assessor certification and training fund previously created under the control of the department of treasury by Act No. 191 of the Public Acts of 1993 is maintained. The assessor certification and training fund shall be used to organize and operate a property assessor certification and training program. Each participant certified and trained shall pay to the department of treasury an examination fee of \$25.00, an initial certification fee of \$35.00, an annual renewal fee of \$50.00 for levels 1 and 2 and \$95.00 for levels 3 and 4 to offset the cost of administering the certification and training program. Training courses shall be offered in assessment administration. Each participant shall pay a fee to cover the expenses incurred in offering the optional programs to certified assessing personnel as well as persons interested in an assessment career opportunity. The fees collected shall be credited to the assessor certification and training fund.

Sec. 910. The department of treasury may expend revenues received under the hospital finance authority act, Act No. 38 of the Public Acts of 1969, being sections 331.31 to 331.84 of the Michigan Compiled Laws, for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund. Amounts are allotted for expenditure when they are received by the department of treasury. The department of treasury shall maintain accounting records in sufficient detail to enable the hospital clients to be reimbursed periodically for fees that are determined by the department of treasury to be surplus to needs.

Sec. 911. As provided under section 3 and sections 18 to 31 of Act No. 122 of the Public Acts of 1941, being section 205.3 and sections 205.18 to 205.31 of the Michigan Compiled Laws, the department of treasury may enter into agreements to supply data or collection services to other executive principal departments or state agencies, the United States department of treasury, or local units of government within this state. The department of treasury may charge for this tax data service and amounts received are appropriated and shall be expended for salaries and wages, fees, supplies, and equipment necessary to provide the service. Amounts are allotted for expenditure when they are received by the department of treasury.

Sec. 912. The amount appropriated in section 101 to the department of treasury, home heating assistance program, is to cover the costs, including data processing, of administering the federal home heating credits to eligible claimants and to administer the supplemental fuel cost payment program for eligible tax credit and welfare recipients.

Sec. 913. (1) The department of treasury shall provide accounts receivable collections services to other principal executive departments and state agencies under Act No. 375 of the Public Acts of 1927, being sections 14.131 to 14.134 of the Michigan Compiled Laws. The department of treasury shall deduct a fee equal to the cost of collections from all receipts except unrestricted general fund collections. Fees shall be credited to a restricted revenue account and appropriated to the department of treasury to pay for the cost of collections. The department of treasury shall maintain accounting records in sufficient detail to enable the respective accounts to be reimbursed periodically for fees deducted that are determined by the department of treasury to be surplus to the actual cost of collections.

(2) The department of treasury shall submit a report for fiscal year ending September 30 to the department of management and budget and the senate and house fiscal agencies not later than November 30 stating the principal executive departments and state agencies served, funds collected, and costs of collection under subsection (1).

Sec. 914. (1) From funds appropriated in section 101 to the department of treasury, the central systems data center may provide services to other principal executive departments and state commissions, boards, agencies, and offices. User service charges are appropriated and may be used to recover direct and overhead costs as appropriated in section 101.

(2) User service charges received in excess of the line item appropriation in section 101 are appropriated and may be used to pay for the additional expenses incurred to provide the services. Any excess revenue shall be forwarded to the state treasurer and credited to the general fund.

(3) The central systems data center shall provide to the senate and house of representatives standing committees on appropriations and the senate and house fiscal agencies, before January 1 of each year, a detailed list of user service charges collected during the fiscal year ending on the immediately preceding September 30.

Sec. 915. The department of treasury may expend revenue received under the shared credit rating act, Act No. 227 of the Public Acts of 1985, being sections 141.1051 to 141.1078 of the Michigan Compiled Laws, for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil

service commission and state employees' retirement fund. Amounts are allotted for expenditure when they are received by the department of treasury.

Sec. 916. There is appropriated in section 101 to the department of treasury an amount sufficient to make distributions required under section 2a of Act No. 105 of the Public Acts of 1855, being section 21.142a of the Michigan Compiled Laws, relating to qualified agricultural loans.

Sec. 917. Revenue received under the Michigan education trust act, Act No. 316 of the Public Acts of 1986, being sections 390.1421 to 390.1444 of the Michigan Compiled Laws, may be expended by the board of directors of the Michigan education trust for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund. Amounts are allotted for expenditure when they are received by the department of treasury.

Sec. 918. Of the appropriation in section 101 to the department of treasury, Michigan education trust fund challenge grants, each dollar must be matched with \$3.00 from the private sector in order to be expended. Any unexpended amount shall lapse to the general fund at the close of the 1995-96 fiscal year.

Sec. 919. Other principal executive departments and state agencies may contract with the environmental research institute of Michigan for research and development activities and other services with contract terms comparable to the terms utilized by federal agencies in the procurement of those services.

Sec. 920. Revenue from the airport parking tax act, Act No. 248 of the Public Acts of 1987, being sections 207.371 to 207.383 of the Michigan Compiled Laws, is appropriated and shall be distributed pursuant to section 7 of Act No. 248 of the Public Acts of 1987, being section 207.377 of the Michigan Compiled Laws.

Sec. 921. The appropriation in section 101 to the department of treasury, for treasury fees, shall be comprised of the following fees and amounts:

Recreational bond-state projects .....	\$	2,100
State police narcotics f/a.....		800
Game and fish protection .....		1,400
State aeronautics .....		2,900
Michigan transportation .....		23,200
Comprehensive transportation.....		1,600
Michigan natural resources trust.....		22,700
Safety, education, and training .....		600
Water pollution control bond.....		4,200
Recreation bond-local projects .....		3,900
State construction code .....		700
Environmental protection bond .....		8,100
Construction lien recovery.....		1,000
Land exchange facility subfund .....		200
1984 comprehensive transportation-bond proceeds.....		200
1994 trunkline bond proceeds.....		28,900
1989 trunkline bond proceeds.....		3,400
Michigan underground storage tank financial assurance .....		5,900
State fair revolving .....		2,900
State police underground storage tank .....		1,600
State sponsored group insurance.....		22,200
Medical waste emergency response .....		300
Michigan employment security commission contingency .....		12,000
Community resolution dispute .....		1,100
Silicosis and dust disease .....		2,400
Second injury .....		4,700
Hospital patients trust.....		500
State employees deferred compensation II .....		2,300
Urban land assembly loan .....		1,100
Hazard and solid waste disposal.....		800
Utility consumer representation.....		400
Michigan justice training.....		1,800
Michigan veterans trust .....		8,400
State trunkline .....		22,000

State waterways .....	\$	6,600
Marine safety.....		1,500
Game and fish trust.....		8,700
State park improvement .....		700
Motor vehicle accident claims.....		500
Children's trust .....		1,900
Nongame fish and wildlife.....		1,300
State lottery .....		126,200
Natural resources magazine .....		800
Michigan higher education authority .....		800
Family care .....		400
Gifts, bequests, and deposits .....		5,100
Self-insurers security .....		1,800
State employees deferred compensation .....		18,700
Bankrupt self-insured, worker's disability no. 1 .....		300
Bankrupt self-insured, worker's disability no. 4 .....		500
Bankrupt self-insured, worker's disability no. 5 .....		200
Bankrupt self-insured, worker's disability no. 8 .....		100
Gasoline inspection and testing.....		900
WIC program .....		500
Workers compensation administration revolving.....		1,300
State court federal.....		1,600
Auto theft prevention .....		1,900
Landfill maintenance trust.....		300
Health initiative .....		1,600
Federal title IX.....		100
State police hazardous materials-state .....		100
State police hazardous materials-transportation .....		400
Environmental response.....		800
Scrap tire regulatory .....		500
State survey .....		2,200
Great Lakes resolution .....		500
MDOT-Federal transportation funds.....		3,900
Fresh water protection.....		400
Boiler inspection .....		800
1992 trunkline bond proceeds.....		12,600
1992 trunkline/bridge bond proceeds .....		3,800
1992 comprehensive transportation bond proceeds.....		5,700
Trunkline bond and interest redemption .....		400
State police drunk driver's prevention.....		400
Drunk driver's caseload assistance.....		400
Workplace health and safety .....		3,100
Fred Sanders Inc., workers compensation.....		100
Crime victims benefits.....		300
Asbestos abatement .....		100
Emission control .....		800
Stormwater .....		100
Snowmobile trail improvement .....		100
Interest on forfeited cash.....		500
Orphan wells fund.....		600
TOTAL .....	\$	419,200

Sec. 922. The disbursement by the department of treasury from the bottle deposit fund to dealers as required by section 3c(2) of the Initiated Law of 1976, being section 445.573c of the Michigan Compiled Laws, is appropriated.

Sec. 923. The department of treasury shall credit interest generated by revenues in the community dispute resolution fund created by the community dispute resolution act, Act No. 260 of the Public Acts of 1988, being sections 691.1551 to 691.1564 of the Michigan Compiled Laws, to the fund. Money in the community dispute resolution fund shall be used exclusively for purposes of Act No. 260 of the Public Acts of 1988.

Sec. 924. Of the funds appropriated in section 101 to the department of treasury, for the senior citizens' cooperative housing tax exemption program, a portion is to be utilized for a program audit of the program. The department of treasury shall forward copies of the audit to the senate and house appropriations subcommittees on general government. The department of treasury may utilize up to 1% of the funds for program administration and auditing.

Sec. 925. (1) There is appropriated an amount sufficient to recognize and pay refundable income tax credits as provided by the management and budget act, Act No. 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

(2) The appropriations under subsection (1) shall be funded by restricting income tax revenue in an amount sufficient to record these expenditures.

Sec. 926. A plaintiff shall pay to the state treasurer:

(a) A fee of \$6.00 at the time a writ of garnishment of periodic payments is served upon the state treasurer, as provided in section 4012 of the revised judicature act of 1961, Act No. 236 of the Public Acts of 1961, being section 600.4012 of the Michigan Compiled Laws.

(b) A fee of \$6.00 at the time any other writ of garnishment is served upon the state treasurer, provided the fee shall be reduced to \$5.00 for each writ of garnishment for individual income tax refunds or credits filed by means of magnetic media.

Sec. 927. The department of treasury may expend revenue received under the higher education facilities authority act, Act No. 295 of the Public Acts of 1969, being sections 390.921 to 390.934 of the Michigan Compiled Laws, for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund. Amounts are allotted for expenditure when they are received by the department of treasury. The department of treasury shall maintain accounting records in sufficient detail to enable the educational institution clients to be reimbursed periodically for fees that are determined by the department to be surplus to needs.

Sec. 928. The department of treasury may contract with a private firm to appraise and, if necessary, appeal the assessments of senior citizen cooperative housing units. Payment for this service will be from any savings resulting from the appraisal or appeal process.

Sec. 929. The state treasurer is authorized to make loans to local units of government from the state's common cash fund to facilitate the implementation of local government infrastructure and private facility projects that will ultimately utilize long-term debt to finance the costs. Such loans may be made at any time, but must be repaid, in full, no later than 12 months from the date of the loan. In addition to the full repayment of the loan principal, the borrowing unit shall pay interest at the average rate earned on common cash investments during the period of the loan. The total of all such outstanding loans may not exceed \$50,000,000.00 in the aggregate and no single loan may exceed \$7,500,000.00.

Sec. 930. The department of treasury may provide a \$200.00 annual prize from the Ehlers internship award account in the gifts, bequests, and deposit fund to the runner-up of the Rosenthal prize for interns. The Ehlers internship award account shall be interest bearing.

## GRANTS

Sec. 951. Payments from the appropriation in section 101 to the department of treasury, for grants to counties in lieu of taxes for lands transferred to the federal government, include a payment for Sleeping Bear Dunes national lakeshore pursuant to Act No. 359 of the Public Acts of 1974, being sections 3.901 to 3.910 of the Michigan Compiled Laws.

Sec. 952. (1) All distributions from the convention facility development fund in section 101, department of treasury, are to be made pursuant to statutory requirements.

(2) The convention facility development fund balance that was transferred to the state general fund at the end of fiscal year 1995 is appropriated and shall be distributed after January 1, 1996 pursuant to the state convention facility development act, Act No. 106 of the Public Acts of 1985, being sections 207.621 to 207.640 of the Michigan Compiled Laws.

Sec. 953. Revenue in excess of amounts that produce the distribution of restricted taxes as contained in state general revenue sharing grants in this act are appropriated and shall be distributed pursuant to statutory requirements. Revenues are appropriated to pay interest under section 13b of the state revenue sharing act of 1971, Act No. 140 of the Public Acts of 1971, being section 141.913b of the Michigan Compiled Laws.

Sec. 954. The \$12,000,000.00 appropriated in section 101 to the department of treasury for tax increment finance authority payments shall be made pursuant to section 13b of Act No. 197 of the Public Acts of 1975, being section 125.1663b of the Michigan Compiled Laws, section 12a of the tax increment finance authority act, Act No. 450 of the Public Acts of 1980, being section 125.1812a of the Michigan Compiled Laws, and section 11a of the local development financing act, Act No. 281 of the Public Acts of 1986, being section 125.2161a of the Michigan Compiled Laws.

Sec. 955. All of the revenue collected pursuant to section 432(4)(d) of the tobacco products tax act, Act No. 327 of the Public Acts of 1993, being section 205.432 of the Michigan Compiled Laws, shall be appropriated to the health and safety fund of this state for distribution as set forth in the health and safety fund act, Act No. 264 of the Public Acts of 1987, being sections 141.471 to 141.479 of the Michigan Compiled Laws.

## **LOTTERY**

Sec. 971. The funds appropriated in section 101 to the bureau of state lottery shall not be used for any promotional efforts directed towards individuals who are under the age of 18.

Sec. 972. The funds appropriated in section 101 to the bureau of state lottery shall not be used for the purpose of associating professional or amateur sports figures with the lottery or its products directly or indirectly in any way.

Sec. 973. In addition to the amount appropriated in section 101 to the bureau of state lottery, there is appropriated from lottery revenues the amount necessary for, and directly related to, the implementation and operation of lottery games. Appropriations under this section shall only be expended for the purposes of contractually mandated payments for vendor commissions, contractually mandated payments for instant tickets intended for resale, courier charges for the delivery of instant tickets to retailers, the contractual costs of providing and maintaining the on-line system communications network, and incentive and bonus payments to lottery retailers.

Sec. 974. The appropriation in section 101 to the bureau of state lottery shall not be used to undertake direct mail promotional efforts into Michigan residences for the purpose of encouraging the purchase of existing lottery products or games except as follows:

(a) The appropriation may be used for direct mail promotional efforts for the introduction of new lottery products or games.

(b) The appropriation may be used for direct mail promotional efforts to market lottery subscriptions including, but not limited to, renewal or administrative notices.

Sec. 975. The salary and related fringe benefit costs of the state lottery commissioner shall not be financed, in whole or in part, from any funding source other than lottery revenues.

Sec. 977. (1) The funds appropriated in section 101 to the department of treasury, bureau of state lottery, multistate lottery contingency, shall not be allotted for expenditure until other enabling legislation has been enacted into law to authorize the bureau to engage in a multistate lottery compact.

(2) If a multistate lottery contract requires the bureau of state lottery to deposit funds into a prize reserve account before sales actually commence, the appropriation shall be made from the state lottery fund.

Sec. 978. (1) From funds appropriated in section 101, the department of treasury shall pay to counties, cities, townships, and villages, by October 31, 1995, \$2.00 per parcel for the administrative costs associated with the processing of homestead affidavits filed pursuant to section 1211 of the school code of 1976, Act No. 451 of the Public Acts of 1976, being section 380.1211 of the Michigan Compiled Laws, and section 7cc of the general property tax act, Act No. 206 of the Public Acts of 1893, being section 211.7cc of the Michigan Compiled Laws, in those counties, cities, townships, and villages and forwarded to the department of treasury before December 1, 1994.

(2) From funds appropriated in section 101, to the department of treasury, homestead affidavit costs, the department of treasury shall pay to counties, cities, townships, and villages, by December 31, 1995, \$2.00 per affidavit for the administrative costs associated with the processing of qualified agricultural property exemption affidavits filed in the county, city, township, or village before December 1, 1994, pursuant to section 1211 of the school code of 1976, Act No. 451 of the Public Acts of 1976, being section 380.1211 of the Michigan Compiled Laws, and section 7ee of the general property tax act, Act No. 206 of the Public Acts of 1893, being section 211.7ee of the Michigan Compiled Laws. To receive reimbursement under this subsection, the county, city, township, or village shall submit a statement to the state treasurer on or before October 31, 1995, setting forth the number of qualified agricultural property exemption affidavits received by that municipality before December 1, 1994.

Sec. 979. The department of treasury shall release its quarterly report on investments, including derivatives, held by the Michigan employees retirement system, to the legislature and the public.

**REVENUE STATEMENT**

Sec. 1001. Pursuant to section 18 of article V of the state constitution of 1963, fund balances and estimates are presented in the following statement:

**BUDGET RECOMMENDATIONS BY OPERATING FUNDS**  
(Amounts in millions)  
Fiscal Year 1995-96

	Fund #	Beginning Unreserved Fund Balance	Estimated Revenue	Ending Balance
<b>OPERATING FUNDS</b>				
General.....	0110	\$ 0.0	\$17,802.2	\$ 0.0
Special Revenue Funds:				
Countercyclical budget and economic stabilization .....	0111	1,098.3	62.8	1,161.0
Game and fish protection .....	0112	1.8	44.5	0.0
Michigan employment security act administration.....	0113	0.0	126.8	1.0
State aeronautics .....	0114	1.0	77.5	1.0
Michigan veterans' benefit trust.....	0115	0.0	2.7	0.0
State trunkline .....	0116	0.0	856.0	0.0
Michigan state waterways .....	0117	1.4	19.3	2.5
Michigan transportation .....	0119	0.0	1,382.9	0.0
Comprehensive transportation.....	0120	0.0	218.3	0.0
School aid .....	0122	283.5	8,020.3	0.0
Marine safety .....	0123	2.5	5.0	3.3
Game and fish protection trust .....	0124	0.0	7.1	0.0
State park improvement .....	0125	1.0	9.5	0.6
Michigan civilian conservation corps endowment.....	0128	20.7	0.6	20.3
Michigan natural resources trust.....	0129	0.0	36.2	34.7
Michigan state parks endowment.....	0130	41.3	1.2	37.4
Safety education and training .....	0131	1.9	5.0	1.7
Workplace health and safety .....	0135	52.0	0.7	0.0
School bond loan .....	0137	0.0	0.7	0.0
State construction code .....	0138	1.1	8.8	0.9
Children's trust .....	0139	0.1	1.7	0.0
Homeowner construction lien recovery.....	0141	1.2	0.4	0.1
Michigan nongame fish and wildlife .....	0143	0.6	0.8	0.7

This act is ordered to take immediate effect.

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Secretary of the Senate.

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Clerk of the House of Representatives.

Approved .....

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Governor.