

**SUBSTITUTE FOR
HOUSE BILL NO. 4245**

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2019; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2019, from the following funds:

APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$ 174,367,800
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental	

1	transfers		0
2	ADJUSTED GROSS APPROPRIATION	\$	174,367,800
3	Federal revenues:		
4	Total federal revenues		27,500,000
5	Special revenue funds:		
6	Total local revenues		0
7	Total private revenues		0
8	Total other state restricted revenues		28,964,500
9	State general fund/general purpose	\$	117,903,300

10 **Sec. 102. DEPARTMENT OF HEALTH AND HUMAN SERVICES**

11 **(1) APPROPRIATION SUMMARY**

12	GROSS APPROPRIATION	\$	174,367,800
13	Interdepartmental grant revenues:		
14	Total interdepartmental grants and intradepartmental		
15	transfers		0
16	ADJUSTED GROSS APPROPRIATION	\$	174,367,800

17	Federal revenues:		
18	Total federal revenues		27,500,000
19	Special revenue funds:		
20	Total local revenues		0
21	Total private revenues		0
22	Total other state restricted revenues		28,964,500
23	State general fund/general purpose	\$	117,903,300

24 **(2) CHILDREN'S SERVICES AGENCY - CHILD WELFARE**

25	Child care fund	\$	20,000,000
26	GROSS APPROPRIATION	\$	<u>20,000,000</u>
27	Appropriated from:		
28	State general fund/general purpose	\$	20,000,000

29 **(3) PUBLIC ASSISTANCE**



1	State disability assistance payments	\$	(125,500)
2	State supplementation		(2,300,000)
3	GROSS APPROPRIATION	\$	<u>(2,425,500)</u>
4	Appropriated from:		
5	Special revenue funds:		
6	Supplemental security income recoveries		(1,035,500)
7	State general fund/general purpose	\$	(1,390,000)
8	(4) BEHAVIORAL HEALTH SERVICES		
9	Medicaid mental health services	\$	14,200,000
10	GROSS APPROPRIATION	\$	<u>14,200,000</u>
11	Appropriated from:		
12	Federal revenues:		
13	Total other federal revenues		12,000,000
14	State general fund/general purpose	\$	2,200,000
15	(5) MEDICAL SERVICES		
16	Health plan services	\$	73,000,000
17	Pharmaceutical services		12,500,000
18	Special Medicaid reimbursement		20,000,000
19	GROSS APPROPRIATION	\$	<u>105,500,000</u>
20	Appropriated from:		
21	Federal revenues:		
22	Total other federal revenues		15,500,000
23	Special revenue funds:		
24	Total other state restricted revenues		30,000,000
25	State general fund/general purpose	\$	60,000,000
26	(6) ONE-TIME APPROPRIATIONS		
27	Federal audit obligations	\$	16,400,000
28	Prepaid inpatient health plans risk share payments		20,693,300
29	GROSS APPROPRIATION	\$	<u>37,093,300</u>



