

**SUBSTITUTE FOR
HOUSE BILL NO. 4245**

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2019; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2019, from the following funds:

APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	174,367,800
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental		

1	transfers		0
2	ADJUSTED GROSS APPROPRIATION	\$	174,367,800
3	Federal revenues:		
4	Total federal revenues		27,500,000
5	Special revenue funds:		
6	Total local revenues		0
7	Total private revenues		0
8	Total other state restricted revenues		28,964,500
9	State general fund/general purpose	\$	117,903,300

10 **Sec. 102. DEPARTMENT OF HEALTH AND HUMAN SERVICES**

11 **(1) APPROPRIATION SUMMARY**

12	GROSS APPROPRIATION	\$	174,367,800
13	Interdepartmental grant revenues:		
14	Total interdepartmental grants and intradepartmental		
15	transfers		0
16	ADJUSTED GROSS APPROPRIATION	\$	174,367,800

17	Federal revenues:		
18	Total federal revenues		27,500,000
19	Special revenue funds:		
20	Total local revenues		0
21	Total private revenues		0
22	Total other state restricted revenues		28,964,500
23	State general fund/general purpose	\$	117,903,300

24 **(2) CHILDREN'S SERVICES AGENCY - CHILD WELFARE**

25	Child care fund	\$	20,000,000
26	GROSS APPROPRIATION	\$	<u>20,000,000</u>
27	Appropriated from:		
28	State general fund/general purpose	\$	20,000,000

29 **(3) PUBLIC ASSISTANCE**



1	State disability assistance payments	\$	(125,500)
2	State supplementation		(2,300,000)
3	GROSS APPROPRIATION	\$	<u>(2,425,500)</u>
4	Appropriated from:		
5	Special revenue funds:		
6	Supplemental security income recoveries		(1,035,500)
7	State general fund/general purpose	\$	(1,390,000)
8	(4) BEHAVIORAL HEALTH SERVICES		
9	Medicaid mental health services	\$	14,200,000
10	GROSS APPROPRIATION	\$	<u>14,200,000</u>
11	Appropriated from:		
12	Federal revenues:		
13	Total other federal revenues		12,000,000
14	State general fund/general purpose	\$	2,200,000
15	(5) MEDICAL SERVICES		
16	Health plan services	\$	73,000,000
17	Pharmaceutical services		12,500,000
18	Special Medicaid reimbursement		20,000,000
19	GROSS APPROPRIATION	\$	<u>105,500,000</u>
20	Appropriated from:		
21	Federal revenues:		
22	Total other federal revenues		15,500,000
23	Special revenue funds:		
24	Total other state restricted revenues		30,000,000
25	State general fund/general purpose	\$	60,000,000
26	(6) ONE-TIME APPROPRIATIONS		
27	Federal audit obligations	\$	16,400,000
28	Prepaid inpatient health plans risk share payments		20,693,300
29	GROSS APPROPRIATION	\$	<u>37,093,300</u>



1 Appropriated from:
 2 State general fund/general purpose \$ 37,093,300

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

7 Sec. 201. In accordance with section 30 of article IX of the
 8 state constitution of 1963, total state spending from state sources
 9 under part 1 for the fiscal year ending September 30, 2019 is
 10 \$146,867,800.00 and total state spending from state sources to be
 11 paid to local units of government is \$42,893,300.00. The itemized
 12 statement below identifies appropriations from which spending to
 13 local units of government will occur:

DEPARTMENT OF HEALTH AND HUMAN SERVICES

15	Child care fund	\$	20,000,000
16	Medicaid mental health services		2,200,000
17	Prepaid inpatient health plans risk share payments		20,693,300
18	TOTAL.....	\$	<u>42,893,300</u>

19 Sec. 202. The appropriations made and expenditures authorized
 20 under this act, and the departments, commissions, boards, offices,
 21 and programs for which appropriations are made under this act, are
 22 subject to the management and budget act, 1984 PA 431, MCL 18.1101
 23 to 18.1594.

24 Sec. 203. If the state administrative board, acting under
 25 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount
 26 appropriated under this act, the legislature may, by a concurrent
 27 resolution adopted by a majority of the members elected to and
 28 serving in each house, inter-transfer funds within this act for the
 29 particular department, board, commission, officer, or institution.