

**SUBSTITUTE FOR
SENATE BILL NO. 145**

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2020; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1
2
3
4
5
6
7
8
9

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of natural resources for the fiscal year ending September 30, 2020, from the following funds:

DEPARTMENT OF NATURAL RESOURCES

APPROPRIATION SUMMARY

Full-time equated unclassified positions	6.0
Full-time equated classified positions	2,357.1



1	GROSS APPROPRIATION	\$	450,372,100
2	Interdepartmental grant revenues:		
3	IDG, land acquisition services-to-work orders		232,200
4	Total interdepartmental grants and intradepartmental		
5	transfers		232,200
6	ADJUSTED GROSS APPROPRIATION	\$	450,139,700
7	Federal revenues:		
8	Federal funds		82,945,200
9	Federal national forest timber fund		902,600
10	Michigan state waterways fund, federal		1,843,800
11	State park improvement, federal		320,000
12	Total federal revenues		86,011,600
13	Special revenue funds:		
14	Private funds		7,431,600
15	Total private revenues		7,431,600
16	Cervidae licensing and inspection fees		139,400
17	Commercial forest fund		27,200
18	Deer habitat reserve		2,163,000
19	Fire equipment fund		668,700
20	Fisheries settlement		629,200
21	Forest development fund		46,362,400
22	Forest land user charges		262,700
23	Forest recreation account		3,175,800
24	Game and fish protection fund		76,158,500
25	Great Lakes protection fund		531,600
26	Invasive species fund		100
27	Land exchange facilitation and management fund		5,090,400
28	Local public recreation facilities fund		2,204,000
29	Mackinac Island State Park fund		1,624,400



1	Mackinac Island State Park operation fund	129,100
2	MacMullan Conference Center account	1,178,600
3	Marine safety fund	3,770,200
4	Michigan heritage publications fund	22,300
5	Michigan historical center operations fund	809,600
6	Michigan natural resources trust fund	1,345,700
7	Michigan state parks endowment fund	26,961,400
8	Michigan state waterways fund	30,351,300
9	Nongame wildlife fund	490,800
10	Off-road vehicle safety education fund	234,600
11	Off-road vehicle trail improvement fund	8,419,400
12	Park improvement fund	66,998,400
13	Park improvement fund, Belle Isle subaccount	1,000,200
14	Permanent snowmobile trail easement fund	700,000
15	Public use and replacement deed fees	28,600
16	Pure Michigan trails fund	200
17	Recreation improvement account	1,545,500
18	Recreation passport fees	9,873,500
19	Snowmobile registration fee revenue	1,200,800
20	Snowmobile trail improvement fund	9,966,300
21	Sportsmen against hunger fund	77,500
22	Turkey permit fees	1,030,600
23	Waterfowl fees	120,800
24	Wildlife management public education fund	1,600,000
25	Wildlife resource protection fund	1,179,300
26	Youth hunting and fishing education and outreach fund ..	100,400
27	Total other state restricted revenues	308,172,500
28	State general fund/general purpose	\$ 48,524,200

29 **Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT**



1	Full-time equated unclassified positions	6.0	
2	Full-time equated classified positions	121.1	
3	Unclassified salaries--6.0 FTE positions		\$ 824,200
4	Accounting service center		1,528,000
5	Executive direction--11.6 FTE positions		2,223,100
6	Finance and operations--105.5 FTE positions		17,014,000
7	Gifts and pass-through transactions		5,000,000
8	Legal services--4.0 FTE positions		657,500
9	Natural resources commission		77,100
10	Property management		4,106,400
11	GROSS APPROPRIATION		\$ <u>31,430,300</u>
12	Appropriated from:		
13	Interdepartmental grant revenues:		
14	IDG, land acquisition services-to-work orders		232,200
15	Federal revenues:		
16	Federal funds		353,500
17	Special revenue funds:		
18	Private funds		5,000,000
19	Deer habitat reserve		160,500
20	Forest development fund		2,927,200
21	Forest land user charges		7,700
22	Forest recreation account		54,100
23	Game and fish protection fund		7,317,800
24	Land exchange facilitation fund		5,012,300
25	Local public recreation facilities fund		204,000
26	Marine safety fund		813,300
27	Michigan natural resources trust fund		1,323,400
28	Michigan state parks endowment fund		1,341,800
29	Michigan state waterways fund		799,700



1	Nongame wildlife fund		13,800
2	Off-road vehicle safety education fund		700
3	Off-road vehicle trail improvement fund		208,700
4	Park improvement fund		1,827,600
5	Public use and replacement deed fees		28,600
6	Recreation improvement account		84,900
7	Snowmobile registration fee revenue		50,100
8	Snowmobile trail improvement fund		127,400
9	Sportsmen against hunger fund		500
10	Turkey permit fees		79,800
11	Waterfowl fees		3,400
12	Wildlife resource protection fund		43,200
13	State general fund/general purpose	\$	3,414,100
14	Sec. 103. DEPARTMENT INITIATIVES		
15	Full-time equated classified positions	36.0	
16	Great Lakes restoration initiative--11.0 FTE positions .	\$	11,366,800
17	Invasive species prevention and control--13.0 FTE		
18	positions		5,056,900
19	Michigan conservation corps		100
20	Office of the Great Lakes--12.0 FTE positions		2,263,100
21	GROSS APPROPRIATION	\$	<u>18,686,900</u>
22	Appropriated from:		
23	Interdepartmental grant revenues:		
24	Federal revenues:		
25	Federal funds		12,182,400
26	Special revenue funds:		
27	Great Lakes protection fund		506,600
28	State general fund/general purpose	\$	5,997,900
29	Sec. 104. COMMUNICATION AND CUSTOMER SERVICES		



1	Full-time equated classified positions	137.3	
2	Marketing and outreach--80.8 FTE positions		\$ 14,166,300
3	Michigan historical center--56.5 FTE positions		7,069,700
4	Michigan wildlife council campaign management		80,000
5	Michigan wildlife council media		936,000
6	Michigan wildlife council messaging and implementation .		448,000
7	Michigan wildlife council research		136,000
8	GROSS APPROPRIATION		\$ <u>22,836,000</u>
9	Appropriated from:		
10	Federal revenues:		
11	Federal funds		2,374,800
12	State park improvement, federal		320,000
13	Special revenue funds:		
14	Private funds		396,200
15	Forest development fund		136,000
16	Forest recreation account		16,900
17	Game and fish protection fund		8,466,800
18	Land exchange facilitation and management fund		47,500
19	Marine safety fund		36,100
20	Michigan heritage publications fund		22,300
21	Michigan historical center operations fund		809,600
22	Michigan state parks endowment fund		91,800
23	Michigan state waterways fund		152,700
24	Nongame wildlife fund		10,900
25	Off-road vehicle trail improvement fund		38,500
26	Park improvement fund		2,904,200
27	Recreation passport fees		53,200
28	Snowmobile registration fee revenue		19,500
29	Snowmobile trail improvement fund		45,600



1	Sportsmen against hunger fund	76,400
2	Wildlife management public education fund	1,600,000
3	Youth hunting and fishing education and outreach fund ..	98,400
4	State general fund/general purpose	\$ 5,118,600
5	Sec. 105. WILDLIFE MANAGEMENT	
6	Full-time equated classified positions230.5	
7	Natural resources heritage--9.0 FTE positions	\$ 639,500
8	Wildlife management--221.5 FTE positions	45,581,200
9	GROSS APPROPRIATION	\$ <u>46,220,700</u>
10	Appropriated from:	
11	Federal revenues:	
12	Federal funds	25,581,100
13	Special revenue funds:	
14	Private funds	315,700
15	Cervidae licensing and inspection fees	86,000
16	Deer habitat reserve	1,740,900
17	Forest development fund	77,600
18	Game and fish protection fund	12,186,800
19	Nongame wildlife fund	435,600
20	Turkey permit fees	917,000
21	Waterfowl fees	114,100
22	State general fund/general purpose	\$ 4,765,900
23	Sec. 106. FISHERIES MANAGEMENT	
24	Full-time equated classified positions223.5	
25	Aquatic resource mitigation--2.0 FTE positions	\$ 629,300
26	Fish production--63.0 FTE positions	10,419,400
27	Fisheries resource management--158.5 FTE positions	21,369,700
28	GROSS APPROPRIATION	\$ <u>32,418,400</u>
29	Appropriated from:	



1	Interdepartmental grant revenues:		
2	Federal revenues:		
3	Federal funds		11,514,300
4	Special revenue funds:		
5	Private funds		136,700
6	Fisheries settlement		629,200
7	Game and fish protection fund		19,612,100
8	Invasive species fund		100
9	State general fund/general purpose	\$	526,000
10	Sec. 107. LAW ENFORCEMENT		
11	Full-time equated classified positions	293.0	
12	General law enforcement--293.0 FTE positions	\$	44,784,100
13	GROSS APPROPRIATION	\$	<u>44,784,100</u>
14	Appropriated from:		
15	Federal revenues:		
16	Federal funds		6,648,100
17	Special revenue funds:		
18	Cervidae licensing and inspection fees		53,400
19	Forest development fund		45,400
20	Forest recreation account		72,800
21	Game and fish protection fund		20,013,500
22	Marine safety fund		1,349,900
23	Michigan state parks endowment fund		71,400
24	Michigan state waterways fund		21,700
25	Off-road vehicle safety education fund		156,300
26	Off-road vehicle trail improvement fund		2,007,800
27	Park improvement fund		72,800
28	Snowmobile registration fee revenue		723,400
29	Wildlife resource protection fund		1,094,000



1	State general fund/general purpose	\$	12,453,600
2	Sec. 108. PARKS AND RECREATION DIVISION		
3	Full-time equated classified positions		967.2
4	Forest recreation and trails--61.7 FTE positions	\$	7,131,100
5	MacMullan Conference Center--15.0 FTE positions		1,178,600
6	Recreational boating--174.9 FTE positions		20,471,600
7	State parks--715.6 FTE positions		75,892,400
8	State parks improvement revenue bonds - debt service ...		1,197,500
9	GROSS APPROPRIATION	\$	<u>105,871,200</u>
10	Appropriated from:		
11	Federal revenues:		
12	Federal funds		141,400
13	Michigan state waterways fund, federal		1,643,800
14	Special revenue funds:		
15	Private funds		428,100
16	Forest recreation account		2,990,000
17	MacMullan conference center account		1,178,600
18	Michigan state parks endowment fund		11,347,700
19	Michigan state waterways fund		18,830,800
20	Pure Michigan trails fund		100
21	Off-road vehicle safety education fund		7,200
22	Off-road vehicle trail improvement fund		1,485,800
23	Park improvement fund		60,807,800
24	Park improvement fund, Belle Isle subaccount		1,000,200
25	Recreation improvement account		504,600
26	Recreation passport fees		320,300
27	Snowmobile registration fee revenue		16,100
28	Snowmobile trail improvement fund		1,628,500
29	State general fund/general purpose	\$	3,540,200



1	Sec. 109. MACKINAC ISLAND STATE PARK COMMISSION	
2	Full-time equated classified positions	17.0
3	Historical facilities system--13.0 FTE positions	\$ 1,827,100
4	Mackinac Island state park operations--4.0 FTE	
5	positions	335,000
6	GROSS APPROPRIATION	\$ <u>2,162,100</u>
7	Appropriated from:	
8	Interdepartmental grant revenues:	
9	Federal revenues:	
10	Special revenue funds:	
11	Mackinac Island state park fund	1,624,400
12	Mackinac Island state park operation fund	129,100
13	State general fund/general purpose	\$ 408,600
14	Sec. 110. FOREST RESOURCES DIVISION	
15	Full-time equated classified positions	331.5
16	Adopt-a-forest program	\$ 25,000
17	Cooperative resource programs--11.0 FTE positions	1,580,300
18	Forest fire equipment	931,500
19	Forest management and timber market	
20	development--178.0 FTE positions	35,061,700
21	Forest management initiatives--8.5 FTE positions	881,400
22	Minerals management--20.0 FTE positions	2,915,600
23	Wildfire protection--114.0 FTE positions	14,320,200
24	GROSS APPROPRIATION	\$ <u>55,715,700</u>
25	Appropriated from:	
26	Interdepartmental grant revenues:	
27	Federal revenues:	
28	Federal funds	3,405,800
29	Federal national forest timber fund	902,600



1	Special revenue funds:	
2	Private funds	1,054,900
3	Commercial forest fund	25,100
4	Fire equipment fund	668,700
5	Forest development fund	37,382,100
6	Forest land user charges	231,100
7	Game and fish protection fund	1,996,600
8	Michigan state parks endowment fund	2,741,300
9	Michigan state waterways fund	52,700
10	State general fund/general purpose	\$ 7,254,800
11	Sec. 111. GRANTS	
12	Coastal management grants	\$ 1,250,000
13	Dam management grant program	350,000
14	Deer habitat improvement partnership initiative	200,000
15	Federal - clean vessel act grants	400,000
16	Federal - forest stewardship grants	2,000,000
17	Federal - land and water conservation fund payments	6,000,000
18	Federal - rural community fire protection	400,000
19	Federal - urban forestry grants	900,000
20	Fisheries habitat improvement grants	1,250,000
21	Grants to communities - federal oil, gas, and timber	
22	payments	3,450,000
23	Grants to counties - marine safety	3,074,700
24	National recreational trails	3,901,400
25	Non-motorized trail development and maintenance grants .	200,000
26	Off-road vehicle safety training grants	60,000
27	Off-road vehicle trail improvement grants	4,656,800
28	Recreation improvement fund grants	907,100
29	Recreation passport local grants	2,000,000



1	Snowmobile law enforcement grants	380,100
2	Snowmobile local grants program	8,090,400
3	Trail easements	700,000
4	Wildlife habitat improvement grants	1,500,000
5	GROSS APPROPRIATION	\$ <u>41,670,500</u>
6	Appropriated from:	
7	Interdepartmental grant revenues:	
8	Federal revenues:	
9	Federal funds	19,868,800
10	Special revenue funds:	
11	Private funds	100,000
12	Deer habitat reserve	200,000
13	Game and fish protection fund	2,750,000
14	Local public recreation facilities fund	2,000,000
15	Marine safety fund	1,407,300
16	Off-road vehicle safety education fund	60,000
17	Off-road vehicle trail improvement fund	4,656,800
18	Permanent snowmobile trail easement fund	700,000
19	Recreation improvement account	907,100
20	Snowmobile registration fee revenue	380,100
21	Snowmobile trail improvement fund	8,090,400
22	State general fund/general purpose	\$ 550,000
23	Sec. 112. INFORMATION TECHNOLOGY	
24	Information technology services and projects	\$ 10,351,100
25	GROSS APPROPRIATION	\$ <u>10,351,100</u>
26	Appropriated from:	
27	Interdepartmental grant revenues:	
28	Federal revenues:	
29	Special revenue funds:	



1	Commercial forest fund	2,100
2	Deer habitat reserve	61,600
3	Forest development fund	1,644,100
4	Forest land user charges	23,900
5	Forest recreation account	42,000
6	Game and fish protection fund	3,814,900
7	Great Lakes protection fund	25,000
8	Land exchange facilitation fund	30,600
9	Marine safety fund	163,600
10	Michigan natural resources trust fund	22,300
11	Michigan state parks endowment fund	1,367,400
12	Michigan state waterways fund	493,700
13	Pure Michigan trails fund	100
14	Nongame wildlife fund	30,500
15	Off-road vehicle safety education fund	10,400
16	Off-road vehicle trail improvement fund	21,800
17	Park improvement fund	1,386,000
18	Recreation improvement account	48,900
19	Snowmobile registration fee revenue	11,600
20	Snowmobile trail improvement fund	74,400
21	Sportsmen against hunger fund	600
22	Turkey permit fees	33,800
23	Waterfowl fees	3,300
24	Wildlife resource protection fund	42,100
25	Youth hunting and fishing education and outreach fund ..	2,000
26	State general fund/general purpose	\$ 994,400
27	Sec. 113. CAPITAL OUTLAY	
28	(1) RECREATIONAL LANDS AND INFRASTRUCTURE	
29	Forest development infrastructure	\$ 4,150,000



1	State parks repair and maintenance	21,000,000
2	GROSS APPROPRIATION	\$ 25,150,000
3	Appropriated from:	
4	Special revenue funds:	
5	Forest development fund	4,150,000
6	Michigan state parks endowment fund	10,000,000
7	Recreation passport fees	9,500,000
8	State general fund/general purpose	\$ 1,500,000
9	(2) WATERWAYS BOATING PROGRAM	
10	Local boating infrastructure maintenance and	
11	improvements	\$ 3,000,000
12	State boating infrastructure maintenance	8,075,000
13	GROSS APPROPRIATION	\$ 11,075,000
14	Appropriated from:	
15	Federal revenues:	
16	Federal funds	875,000
17	Michigan state waterways fund, federal	200,000
18	Special revenue funds:	
19	Michigan state waterways fund	10,000,000
20	State general fund/general purpose	\$ 0
21	Sec. 114. ONE-TIME BASIS ONLY APPROPRIATIONS	
22	Wildlife management	\$ 2,000,000
23	Identify where pipelines cross waterways	100
24	GROSS APPROPRIATION	\$ 2,000,100
25	Appropriated from:	
26	State general fund/general purpose	\$ 2,000,100

PART 2



PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2019-2020

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for the fiscal year ending September 30, 2020 is \$356,696,700.00 and state spending from state sources to be paid to local units of government for the fiscal year ending September 30, 2020 is \$8,122,200.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF NATURAL RESOURCES

Dam management grant program	\$	175,000
Fisheries habitat improvement grants		125,000
Grants to counties - marine safety		1,407,300
Nonmotorized trail development and maintenance grants ..		100,000
Off-road vehicle safety training grants		60,000
Off-road vehicle trail improvement grants		634,100
Recreation improvement fund grants		90,700
Recreation passport local grants		2,000,000
Snowmobile law enforcement grants		380,100
Wildlife habitat improvement grants		150,000
Local boating infrastructure maintenance and improvements		3,000,000
TOTAL	\$	<u>8,122,200</u>

Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:



1 (a) "Department" means the department of natural resources.

2 (b) "Director" means the director of the department.

3 (c) "FTE" means full-time equated.

4 (d) "IDG" means interdepartmental grant.

5 Sec. 204. The departments and agencies receiving
6 appropriations in part 1 shall use the internet to fulfill the
7 reporting requirements of this part. This requirement may include
8 transmission of reports via electronic mail to the recipients
9 identified for each reporting requirement, or it may include
10 placement of reports on an internet or intranet site.

11 Sec. 205. Funds appropriated in part 1 shall not be used for
12 the purchase of foreign goods or services, or both, if
13 competitively priced and of comparable quality American goods or
14 services, or both, are available. Preference shall be given to
15 goods or services, or both, manufactured or provided by Michigan
16 businesses if they are competitively priced and of comparable
17 quality. In addition, preference should be given to goods or
18 services, or both, that are manufactured or provided by Michigan
19 businesses owned and operated by veterans, if they are
20 competitively priced and of comparable quality.

21 Sec. 206. The director shall take all reasonable steps to
22 ensure businesses in deprived and depressed communities compete for
23 and perform contracts to provide services or supplies, or both.
24 Each director shall strongly encourage firms with which the
25 department contracts to subcontract with certified businesses in
26 depressed and deprived communities for services, supplies, or both.

27 Sec. 207. The departments and agencies receiving
28 appropriations in part 1 shall prepare a report on out-of-state
29 travel expenses not later than January 1 of each year. The travel



1 report shall be a listing of all travel by classified and
2 unclassified employees outside this state in the immediately
3 preceding fiscal year that was funded in whole or in part with
4 funds appropriated in the department's budget. The report shall be
5 submitted to the senate and house appropriations committees, the
6 house and senate fiscal agencies, and the state budget director.
7 The report shall include the following information:

8 (a) The dates of each travel occurrence.

9 (b) The total transportation and related costs of each travel
10 occurrence, including the proportion funded with state general
11 fund/general purpose revenues, the proportion funded with state
12 restricted revenues, the proportion funded with federal revenues,
13 and the proportion funded with other revenues.

14 Sec. 208. Funds appropriated in this part and part 1 shall not
15 be used by a principal executive department, state agency, or
16 authority to hire a person to provide legal services that are the
17 responsibility of the attorney general. This prohibition does not
18 apply to legal services for bonding activities and for those
19 outside services that the attorney general authorizes.

20 Sec. 209. Not later than November 30, the state budget office
21 shall prepare and transmit a report that provides for estimates of
22 the total general fund/general purpose appropriation lapses at the
23 close of the prior fiscal year. This report shall summarize the
24 projected year-end general fund/general purpose appropriation
25 lapses by major departmental program or program areas. The report
26 shall be transmitted to the chairpersons of the senate and house
27 appropriations committees, and the senate and house fiscal
28 agencies.

29 Sec. 211. The department shall cooperate with the department



1 of technology, management, and budget to maintain a searchable
2 website accessible by the public at no cost that includes, but is
3 not limited to, all of the following for each department or agency:

4 (a) Fiscal year-to-date expenditures by category.

5 (b) Fiscal year-to-date expenditures by appropriation unit.

6 (c) Fiscal year-to-date payments to a selected vendor,
7 including the vendor name, payment date, payment amount, and
8 payment description.

9 (d) The number of active department employees by job
10 classification.

11 (e) Job specifications and wage rates.

12 Sec. 212. Within 14 days after the release of the executive
13 budget recommendation, the department shall cooperate with the
14 state budget office to provide the senate and house appropriations
15 chairs, the senate and house appropriations subcommittees chairs,
16 and the senate and house fiscal agencies with an annual report on
17 estimated state restricted fund balances, state restricted fund
18 projected revenues, and state restricted fund expenditures for the
19 fiscal years ending September 30, 2019 and September 30, 2020.

20 Sec. 213. The department shall maintain, on a publicly
21 accessible website, a department scorecard that identifies, tracks,
22 and regularly updates key metrics that are used to monitor and
23 improve the agency's performance.

24 Sec. 214. Total authorized appropriations from all sources
25 under part 1 for legacy costs for the fiscal year ending September
26 30, 2020 are estimated at \$45,804,600.00. From this amount, total
27 agency appropriations for pension-related legacy costs are
28 estimated at \$22,266,700.00. Total agency appropriations for
29 retiree health care legacy costs are estimated at \$23,537,900.00.



1 Sec. 215. Appropriations of state restricted game and fish
2 protection funds have been made in the following amounts to the
3 following departments and agencies:

4	Legislative auditor general	\$	32,000
5	Attorney general		640,700
6	Department of technology, management, and budget		491,400
7	Department of treasury		3,010,500

8 Sec. 216. Pursuant to section 43703(3) of the natural
9 resources and environmental protection act, 1994 PA 451, MCL
10 324.43703, there is appropriated from the game and fish protection
11 trust fund to the game and fish protection account of the Michigan
12 conservation and recreation legacy fund, \$6,000,000.00 for the
13 fiscal year ending September 30, 2020.

14 Sec. 220. The department shall not take disciplinary action
15 against an employee for communicating with a member of the
16 legislature or his or her staff.

17 Sec. 221. The department may contract with or provide grants
18 to local units of government, institutions of higher education, or
19 nonprofit organizations to support activities authorized by
20 appropriations in part 1. As used in this section, contracts and
21 grants include, but are not limited to, contracts and grants for
22 research, wildlife and fisheries management, forest management,
23 invasive species monitoring and control, and natural resource
24 related programs.

25

26 **DEPARTMENT INITIATIVES**

27 Sec. 251. From the amounts appropriated in part 1 for invasive
28 species prevention and control, the department shall allocate not
29 less than \$3,600,000.00 for grants for the prevention, detection,



1 eradication, and control of invasive species.

2
3 **DEPARTMENT SUPPORT SERVICES**

4 Sec. 302. The department may charge land acquisition projects
5 appropriated for the fiscal year ending September 30, 2020, and for
6 prior fiscal years, a standard percentage fee to recover actual
7 costs, and may use the revenue derived to support the land
8 acquisition service charges provided for in part 1.

9 Sec. 303. As appropriated in part 1, the department may charge
10 both application fees and transaction fees related to the exchange
11 or sale of state-owned land or rights in land authorized by part 21
12 of the natural resources and environmental protection act, 1994 PA
13 451, MCL 324.2101 to 324.2165. The fees shall be set by the
14 director at a rate that allows the department to recover its costs
15 for providing these services.

16
17 **COMMUNICATION AND CUSTOMER SERVICES**

18 Sec. 408. By October 21, the department shall submit to the
19 senate and house appropriations subcommittees on natural resources
20 a report on all land transactions approved by the natural resources
21 commission in the fiscal year ending September 30, 2019. For each
22 land transaction, the report shall include the size of the parcel,
23 the county and municipality in which the parcel is located, the
24 dollar amount of the transaction, the fund source affected by the
25 transaction, and whether the transaction is by purchase, public
26 auction, transfer, exchange, or conveyance.

27
28 **WILDLIFE DIVISION**

29 Sec. 504. From the funds appropriated in part 1, the



1 department shall provide a report to the legislature on the use of
2 registration fees collected from privately owned cervid operations.
3 Appropriations in part 1 from cervidae licensing and inspection
4 fees shall be used only for work directly related to the regulation
5 of privately owned cervid operations in this state.

6
7 **FISHERIES DIVISION**

8 Sec. 601. (1) From the appropriation in part 1 for aquatic
9 resource mitigation, not more than \$758,000.00 shall be allocated
10 for grants to watershed councils, resource development councils,
11 soil conservation districts, local governmental units, and other
12 nonprofit organizations for stream habitat stabilization and soil
13 erosion control.

14 (2) The fisheries division in the department shall develop
15 priority and cost estimates for all projects recommended for grants
16 under subsection (1).

17 Sec. 602. As a condition of expenditure of fisheries
18 management appropriations under part 1, the department of natural
19 resources shall not impede the certification process for water
20 control structures on Michigan waterways. The department of natural
21 resources shall fund from funds appropriated in part 1 all non-
22 water-quality studies or requirements that the department requests
23 of either of the following:

24 (a) The department of environmental quality as a condition for
25 issuance of a certification under section 401 of the federal water
26 pollution control act, 33 USC 1341.

27 (b) The Federal Energy Regulatory Commission as a condition of
28 licensing under the federal power act, 16 USC 791a to 825r.

29



1 **FOREST RESOURCES DIVISION**

2 Sec. 802. From the funds appropriated in part 1, the
3 department shall provide quarterly reports on the number of acres
4 of state forestland marked or treated for timber harvest to the
5 senate and house appropriations subcommittees on natural resources
6 and the standing committees of the senate and house of
7 representatives with primary responsibility for natural resources
8 issues. The department shall complete and deliver these reports by
9 45 days after the end of the fiscal quarter.

10 Sec. 803. In addition to the money appropriated in part 1, the
11 department may receive and expend money from federal sources to
12 provide response to wildfires as required by a compact with the
13 federal government. If additional expenditure authorization is
14 required, the department shall notify the state budget office that
15 expenditure under this section is required. The department shall
16 notify the house and senate appropriations subcommittees on natural
17 resources and the house and senate fiscal agencies by November 1 of
18 the expenditures under this section during the fiscal year ending
19 September 30, 2019.

20 Sec. 807. (1) In addition to the funds appropriated in part 1,
21 there is appropriated from the disaster and emergency contingency
22 fund up to \$800,000.00 to cover department costs related to any
23 disaster as defined in section 2 of the emergency management act,
24 1976 PA 390, MCL 30.402.

25 (2) Funds appropriated under subsection (1) shall not be
26 expended unless the state budget director recommends the
27 expenditure and the department notifies the house and senate
28 committees on appropriations. By December 1 each year, the
29 department shall provide a report to the senate and house fiscal



1 agencies and the state budget office on the use of the disaster and
2 emergency contingency fund during the prior fiscal year.

3 (3) If Federal Emergency Management Agency (FEMA)
4 reimbursement is approved for costs paid from the disaster and
5 emergency contingency fund, the federal revenue shall be deposited
6 into the disaster and emergency contingency fund.

7 (4) Unexpended and unencumbered funds remaining in the
8 disaster and emergency contingency fund at the close of the fiscal
9 year shall not lapse to the general fund and shall be carried
10 forward and be available for expenditures in subsequent fiscal
11 years.

12

13 **LAW ENFORCEMENT**

14 Sec. 901. The appropriation in part 1 for snowmobile law
15 enforcement grants shall be used by the department to provide
16 grants to county law enforcement agencies to enforce part 821 of
17 the natural resources and environmental protection act, 1994 PA
18 451, MCL 324.82101 to 324.82161, including rules promulgated under
19 that part and ordinances enacted pursuant to that part. The
20 department shall consider the number of enforcement hours and the
21 number of miles of snowmobile trails in each county in allocating
22 these grants. Any funds not distributed to counties revert back to
23 the snowmobile registration fee subaccount created under section
24 82111 of the natural resources and environmental protection act,
25 1994 PA 451, MCL 324.82111. Counties shall provide semiannual
26 reports to the department on the use of grant money received under
27 this section.

28 Sec. 902. The department shall provide a report on the marine
29 safety grant program to the senate and house appropriations



1 subcommittees on natural resources and the senate and house fiscal
2 agencies by December 1. The report shall include the following
3 information for the preceding year: the total amount of revenue
4 received for watercraft registrations, the amount deposited into
5 the marine safety fund, and the expenditures made from the marine
6 safety fund, including the amounts expended for department
7 administration, other state agencies, the law enforcement division,
8 and grants to counties. The report shall also include the
9 distribution methodology used by the department to distribute the
10 marine safety grants and a list of the grants and the amounts
11 awarded by county.

12

13 **GRANTS**

14 Sec. 1001. Federal pass-through funds to local institutions
15 and governments that are received in amounts in addition to those
16 included in part 1 for grants to communities - federal oil, gas,
17 and timber payments and that do not require additional state
18 matching funds are appropriated for the purposes intended. By
19 November 30, 2019, the department shall report to the senate and
20 house appropriations subcommittees on natural resources, the senate
21 and house fiscal agencies, and the state budget director on all
22 amounts appropriated under this section during the fiscal year
23 ending September 30, 2019.

24 Sec. 1002. The department shall work with the waterways
25 commission to develop a plan to incorporate grants for state-
26 designated water trails as part of the current waterways account
27 grant application program. Grant criteria shall be based in part on
28 the qualifications and criteria already established in the
29 department's water trail designation process.



1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21

CAPITAL OUTLAY

Sec. 1103. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

ONE-TIME BASIS ONLY APPROPRIATIONS

Sec. 1202. The unexpended funds appropriated in part 1 for wildlife management (one-time) are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to fund wildlife disease research.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is \$2,000,000.00.

(d) The tentative completion date is September 30, 2022.

