

**SUBSTITUTE FOR
HOUSE BILL NO. 4234**

A bill to make appropriations for the legislature, the executive, the department of the attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, the department of talent and economic development, and certain other state purposes for the fiscal year ending September 30, 2020; to provide for the expenditure of the appropriations; to provide for the disposition of fees and other income received by the state agencies; and to declare the effect of this act.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the legislature, the

1 executive, the department of the attorney general, the department
 2 of state, the department of treasury, the department of technology,
 3 management, and budget, the department of civil rights, the
 4 department of talent and economic development, and certain state
 5 purposes related thereto for the fiscal year ending September 30,
 6 2020, from the following funds:

7 **TOTAL GENERAL GOVERNMENT**

8 APPROPRIATION SUMMARY

| | | | |
|----|------------------------------------------------------|---------|------------------|
| 9 | Full-time equated unclassified positions | 50.0 | |
| 10 | Full-time equated classified positions | 8,759.7 | |
| 11 | GROSS APPROPRIATION..... | | \$ 5,153,151,400 |
| 12 | Interdepartmental grant revenues: | | |
| 13 | Total interdepartmental grants and intradepartmental | | |
| 14 | transfers | | 1,019,458,300 |
| 15 | ADJUSTED GROSS APPROPRIATION..... | | \$ 4,133,693,100 |
| 16 | Federal revenues: | | |
| 17 | Total federal revenues..... | | 806,597,300 |
| 18 | Special revenue funds: | | |
| 19 | Total local revenues..... | | 15,298,400 |
| 20 | Total private revenues..... | | 6,242,000 |
| 21 | Total other state restricted revenues..... | | 2,356,226,900 |
| 22 | State general fund/general purpose..... | | \$ 949,328,500 |
| 23 | Sec. 102. DEPARTMENT OF ATTORNEY GENERAL | | |
| 24 | (1) APPROPRIATION SUMMARY | | |
| 25 | Full-time equated unclassified positions | 6.0 | |
| 26 | Full-time equated classified positions | 537.0 | |
| 27 | GROSS APPROPRIATION..... | | \$ 98,902,000 |

| | | |
|----|-------------------------------------------------------|---------------|
| 1 | Interdepartmental grant revenues: | |
| 2 | Total interdepartmental grants and intradepartmental | |
| 3 | transfers | 34,373,000 |
| 4 | ADJUSTED GROSS APPROPRIATION..... | \$ 64,529,000 |
| 5 | Federal revenues: | |
| 6 | Total federal revenues..... | 9,669,500 |
| 7 | Special revenue funds: | |
| 8 | Total local revenues..... | 0 |
| 9 | Total private revenues..... | 0 |
| 10 | Total other state restricted revenues..... | 19,383,600 |
| 11 | State general fund/general purpose..... | \$ 35,475,900 |
| 12 | (2) ATTORNEY GENERAL OPERATIONS | |
| 13 | Full-time equated unclassified positions | 6.0 |
| 14 | Full-time equated classified positions | 537.0 |
| 15 | Attorney general..... | \$ 112,500 |
| 16 | Unclassified positions--5.0 FTE positions..... | 811,400 |
| 17 | Complex litigation..... | 25,000 |
| 18 | Criminal division--35.0 FTE positions..... | 6,240,700 |
| 19 | Departmentwide--23.0 FTE positions..... | 4,139,000 |
| 20 | Criminal appellate division--18.0 FTE positions..... | 3,096,500 |
| 21 | PACC operations..... | 2,000 |
| 22 | Health care fraud division--29.0 FTE positions..... | 5,048,000 |
| 23 | Children and youth services division--2.0 FTE | |
| 24 | positions | 249,300 |
| 25 | Child support division..... | 86,400 |
| 26 | Child elder family financial crimes division..... | 18,700 |
| 27 | Corporate oversight division--22.0 FTE positions..... | 3,815,800 |

| | | |
|----|--------------------------------------------------------|-----------|
| 1 | Licensing and regulation division--23.0 FTE positions. | 3,978,800 |
| 2 | Consumer protection division--13.0 FTE positions..... | 2,359,800 |
| 3 | Finance division--10.0 FTE positions..... | 1,752,000 |
| 4 | State operations division--37.0 FTE positions..... | 5,412,500 |
| 5 | Health education and family services--56.0 | |
| 6 | FTE positions | 9,878,200 |
| 7 | Environment, natural resources, and agriculture | |
| 8 | division--21.0 FTE positions | 3,774,600 |
| 9 | Transportation division--11.0 FTE positions..... | 1,960,200 |
| 10 | Public administration..... | 3,300 |
| 11 | Special litigation division--5.0 FTE positions..... | 893,300 |
| 12 | Labor division--34.0 FTE positions..... | 6,034,200 |
| 13 | Revenue and tax division--35.0 FTE positions..... | 6,183,600 |
| 14 | Alcohol and gambling enforcement division--15.0 FTE | |
| 15 | positions | 2,591,200 |
| 16 | Public service commission--11.0 FTE positions..... | 1,989,400 |
| 17 | Civil litigation, employment, and elections division-- | |
| 18 | 25.0 FTE positions | 4,351,800 |
| 19 | Civil rights division--4.0 FTE positions..... | 763,900 |
| 20 | SCFRA and collections division..... | 36,400 |
| 21 | Executive--10.0 FTE positions..... | 1,804,100 |
| 22 | Opinions review board--1.0 FTE position..... | 218,200 |
| 23 | Solicitor general--7.0 FTE positions..... | 1,266,600 |
| 24 | Human resources--5.0 FTE positions..... | 921,300 |
| 25 | Fiscal management--6.0 FTE positions..... | 1,059,200 |
| 26 | Office of legislative affairs--3.0 FTE positions..... | 472,200 |
| 27 | Office of constituent relations--2.0 FTE positions.... | 416,800 |

| | | |
|----|--------------------------------------------------------|------------------|
| 1 | Office of communications--2.0 FTE positions..... | 372,000 |
| 2 | Office of attorney general--27.0 FTE positions..... | 5,724,700 |
| 3 | Child support enforcement--25.0 FTE positions..... | 3,559,000 |
| 4 | Ok2Say--2.0 FTE positions..... | 1,472,300 |
| 5 | Prosecuting attorneys coordinating council--12.0 FTE | |
| 6 | positions | 2,181,800 |
| 7 | Public safety initiative--1.0 FTE position..... | 903,700 |
| 8 | Sexual assault law enforcement--5.0 FTE positions..... | <u>1,722,900</u> |
| 9 | GROSS APPROPRIATION..... | \$ 97,703,300 |
| 10 | Appropriated from: | |
| 11 | Interdepartmental grant revenues: | |
| 12 | IDG from MDOC..... | 686,100 |
| 13 | IDG from MDE..... | 765,500 |
| 14 | IDG from MDEQ..... | 2,077,200 |
| 15 | IDG from MDHHS, health policy..... | 303,600 |
| 16 | IDG from MDHHS, human services..... | 6,345,400 |
| 17 | IDG from MDHHS, medical services administration..... | 713,200 |
| 18 | IDG from MDHHS, WIC..... | 342,900 |
| 19 | IDG from MDIFS, financial and insurance services..... | 1,191,300 |
| 20 | IDG from MDLARA, bureau of marijuana regulatory agency | 1,442,600 |
| 21 | IDG from MDLARA, fireworks safety fund..... | 86,000 |
| 22 | IDG from MDLARA, health professions..... | 3,155,600 |
| 23 | IDG from MDLARA, licensing and regulation fees..... | 749,600 |
| 24 | IDG from MDLARA, Michigan occupational safety and | |
| 25 | health administration | 200,000 |
| 26 | IDG from MDLARA, remonumentation fees..... | 109,900 |
| 27 | IDG from MDLARA, securities fees..... | 713,100 |

| | | |
|----|--------------------------------------------------------|-----------|
| 1 | IDG from MDLARA, unlicensed builders..... | 1,101,400 |
| 2 | IDG from MDMVA..... | 170,000 |
| 3 | IDG from MDOS, children's protection registry..... | 45,000 |
| 4 | IDG from MDOT, comprehensive transportation fund..... | 106,400 |
| 5 | IDG from MDOT, state aeronautics fund..... | 185,100 |
| 6 | IDG from MDOT, state trunkline fund..... | 2,076,800 |
| 7 | IDG from MDSP..... | 269,100 |
| 8 | IDG from MDTED, workforce development agency..... | 92,900 |
| 9 | IDG from MDTMB..... | 1,266,700 |
| 10 | IDG from MDTMB, civil service commission..... | 316,200 |
| 11 | IDG from MDTMB, risk management revolving fund..... | 1,320,700 |
| 12 | IDG from Michigan state housing development authority. | 1,195,000 |
| 13 | IDG from treasury..... | 7,161,500 |
| 14 | IDG from MDTED, Michigan strategic fund..... | 184,200 |
| 15 | Federal revenues: | |
| 16 | DAG, state administrative match grant/food stamps..... | 137,000 |
| 17 | Federal funds..... | 3,199,800 |
| 18 | HHS, medical assistance, medigrant..... | 396,200 |
| 19 | HHS-OS, state Medicaid fraud control units..... | 5,815,300 |
| 20 | National criminal history improvement program..... | 121,200 |
| 21 | Special revenue funds: | |
| 22 | Antitrust enforcement collections..... | 790,000 |
| 23 | Attorney general's operations fund..... | 766,200 |
| 24 | Auto repair facilities fees..... | 340,300 |
| 25 | Franchise fees..... | 395,900 |
| 26 | Game and fish protection fund..... | 640,700 |
| 27 | Human trafficking commission fund..... | 170,000 |

| | | |
|----|--------------------------------------------------------|---------------------|
| 1 | Lawsuit settlement proceeds fund..... | 2,600,000 |
| 2 | Liquor purchase revolving fund..... | 1,523,400 |
| 3 | Michigan merit award trust fund..... | 515,600 |
| 4 | Michigan employment security act - administrative fund | 2,332,500 |
| 5 | Michigan state waterways fund..... | 143,600 |
| 6 | Mobile home code fund..... | 258,200 |
| 7 | Prisoner reimbursement..... | 542,000 |
| 8 | Prosecuting attorneys training fees..... | 409,300 |
| 9 | Public utility assessments..... | 1,282,800 |
| 10 | Reinstatement fees..... | 267,300 |
| 11 | Retirement funds..... | 1,087,700 |
| 12 | Second injury fund..... | 621,600 |
| 13 | Self-insurers security fund..... | 383,200 |
| 14 | Silicosis and dust disease fund..... | 109,700 |
| 15 | State building authority revenue..... | 126,500 |
| 16 | State casino gaming fund..... | 1,847,000 |
| 17 | State lottery fund..... | 361,800 |
| 18 | Student safety fund..... | 472,300 |
| 19 | Utility consumers fund..... | 1,014,000 |
| 20 | Worker's compensation administrative revolving fund... | 382,000 |
| 21 | State general fund/general purpose..... | \$ 34,277,200 |
| 22 | (3) INFORMATION TECHNOLOGY | |
| 23 | Information technology services and projects..... | \$ <u>1,198,600</u> |
| 24 | GROSS APPROPRIATION..... | \$ 1,198,600 |
| 25 | Appropriated from: | |
| 26 | State general fund/general purpose..... | \$ 1,198,600 |
| 27 | (4) ONE-TIME APPROPRIATIONS | |

| | | | |
|----|------------------------------------------------------|-------|------------|
| 1 | Special courts prosecutor..... | \$ | <u>100</u> |
| 2 | GROSS APPROPRIATION..... | \$ | 100 |
| 3 | Appropriated from: | | |
| 4 | State general fund/general purpose..... | \$ | 100 |
| 5 | Sec. 103. DEPARTMENT OF CIVIL RIGHTS | | |
| 6 | (1) APPROPRIATION SUMMARY | | |
| 7 | Full-time equated unclassified positions | 6.0 | |
| 8 | Full-time equated classified positions | 110.0 | |
| 9 | GROSS APPROPRIATION..... | \$ | 15,660,800 |
| 10 | Interdepartmental grant revenues: | | |
| 11 | Total interdepartmental grants and intradepartmental | | |
| 12 | transfers | | 298,500 |
| 13 | ADJUSTED GROSS APPROPRIATION..... | \$ | 15,362,300 |
| 14 | Federal revenues: | | |
| 15 | Total federal revenues..... | | 2,816,900 |
| 16 | Special revenue funds: | | |
| 17 | Total local revenues..... | | 0 |
| 18 | Total private revenues..... | | 18,700 |
| 19 | Total other state restricted revenues..... | | 40,000 |
| 20 | State general fund/general purpose..... | \$ | 12,486,700 |
| 21 | (2) CIVIL RIGHTS OPERATIONS | | |
| 22 | Full-time equated unclassified positions | 6.0 | |
| 23 | Full-time equated classified positions | 110.0 | |
| 24 | Unclassified positions--6.0 FTE positions..... | \$ | 711,000 |
| 25 | Complaint investigation and enforcement--40.0 FTE | | |
| 26 | positions | | 5,316,800 |
| 27 | Executive office--24.0 FTE positions..... | | 3,288,500 |

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|----|-------------------------------------------------------|-------------------|
| 1 | Law and policy--28.0 FTE positions..... | 3,414,500 |
| 2 | Public affairs--12.0 FTE positions..... | 1,662,500 |
| 3 | Division on deaf, deafblind, and hard of hearing--6.0 | |
| 4 | FTE positions | <u>711,400</u> |
| 5 | GROSS APPROPRIATION..... | \$ 15,104,700 |
| 6 | Appropriated from: | |
| 7 | Interdepartmental grant revenues: | |
| 8 | IDG from DTMB..... | 298,500 |
| 9 | Federal revenues: | |
| 10 | EEOC, state and local antidiscrimination agency | |
| 11 | contracts | 1,227,200 |
| 12 | HUD, grant..... | 1,574,700 |
| 13 | Special revenue funds: | |
| 14 | Private revenues..... | 18,700 |
| 15 | State restricted indirect funds..... | 40,000 |
| 16 | State general fund/general purpose..... | \$ 11,945,600 |
| 17 | (3) INFORMATION TECHNOLOGY | |
| 18 | Information technology services and projects..... | \$ <u>556,100</u> |
| 19 | GROSS APPROPRIATION..... | \$ 556,100 |
| 20 | Appropriated from: | |
| 21 | Federal revenues: | |
| 22 | EEOC, state and local antidiscrimination agency | |
| 23 | contracts | 15,000 |
| 24 | State general fund/general purpose..... | \$ 541,100 |
| 25 | Sec. 104. EXECUTIVE OFFICE | |
| 26 | (1) APPROPRIATION SUMMARY | |
| 27 | Full-time equated unclassified positions | 10.0 |

| | | | | |
|----|------------------------------------------------------|------|----|------------------|
| 1 | Full-time equated classified positions | 79.2 | | |
| 2 | GROSS APPROPRIATION..... | | \$ | 6,980,100 |
| 3 | Interdepartmental grant revenues: | | | |
| 4 | Total interdepartmental grants and intradepartmental | | | |
| 5 | transfers | | | 0 |
| 6 | ADJUSTED GROSS APPROPRIATION..... | | \$ | 6,980,100 |
| 7 | Federal revenues: | | | |
| 8 | Total federal revenues..... | | | 0 |
| 9 | Special revenue funds: | | | |
| 10 | Total local revenues..... | | | 0 |
| 11 | Total private revenues..... | | | 0 |
| 12 | Total other state restricted revenues..... | | | 0 |
| 13 | State general fund/general purpose..... | | \$ | 6,980,100 |
| 14 | (2) EXECUTIVE OFFICE OPERATIONS | | | |
| 15 | Full-time equated unclassified positions | 10.0 | | |
| 16 | Full-time equated classified positions | 79.2 | | |
| 17 | Governor..... | | \$ | 159,300 |
| 18 | Lieutenant governor..... | | | 111,600 |
| 19 | Unclassified positions--8.0 FTE positions..... | | | 1,333,500 |
| 20 | Executive office--79.2 FTE positions..... | | | <u>5,375,700</u> |
| 21 | GROSS APPROPRIATION..... | | \$ | 6,980,100 |
| 22 | Appropriated from: | | | |
| 23 | State general fund/general purpose..... | | \$ | 6,980,100 |
| 24 | Sec. 105. LEGISLATURE | | | |
| 25 | (1) APPROPRIATION SUMMARY | | | |
| 26 | GROSS APPROPRIATION..... | | \$ | 195,917,300 |
| 27 | Interdepartmental grant revenues: | | | |

| | | | |
|----|--------------------------------------------------------|----|------------------|
| 1 | Total interdepartmental grants and intradepartmental | | |
| 2 | transfers | | 5,823,400 |
| 3 | ADJUSTED GROSS APPROPRIATION..... | \$ | 190,093,900 |
| 4 | Federal revenues: | | |
| 5 | Total federal revenues..... | | 0 |
| 6 | Special revenue funds: | | |
| 7 | Total local revenues..... | | 0 |
| 8 | Total private revenues..... | | 400,000 |
| 9 | Total other state restricted revenues..... | | 6,403,100 |
| 10 | State general fund/general purpose..... | \$ | 183,290,800 |
| 11 | (2) LEGISLATURE | | |
| 12 | Senate..... | \$ | 41,810,700 |
| 13 | Senate automated data processing..... | | 2,678,000 |
| 14 | Senate fiscal agency..... | | 3,971,000 |
| 15 | House of representatives..... | | 61,666,900 |
| 16 | House automated data processing..... | | 2,678,000 |
| 17 | House fiscal agency..... | | <u>3,971,000</u> |
| 18 | GROSS APPROPRIATION..... | \$ | 116,775,600 |
| 19 | Appropriated from: | | |
| 20 | State general fund/general purpose..... | \$ | 116,775,600 |
| 21 | (3) LEGISLATIVE COUNCIL | | |
| 22 | Legislative corrections ombudsman..... | \$ | 987,200 |
| 23 | Legislative council..... | | 13,981,900 |
| 24 | Legislative service bureau automated data processing.. | | 1,740,700 |
| 25 | Michigan veterans facility ombudsman..... | | 309,000 |
| 26 | National association dues..... | | 454,700 |
| 27 | Worker's compensation..... | | <u>151,400</u> |

| | | | |
|----|--------------------------------------------|----|-------------------|
| 1 | GROSS APPROPRIATION..... | \$ | 17,624,900 |
| 2 | Appropriated from: | | |
| 3 | Special revenue funds: | | |
| 4 | Private - gifts and bequests revenues..... | | 400,000 |
| 5 | State general fund/general purpose..... | \$ | 17,224,900 |
| 6 | (4) LEGISLATIVE RETIREMENT SYSTEM | | |
| 7 | General nonretirement expenses..... | \$ | <u>5,202,200</u> |
| 8 | GROSS APPROPRIATION..... | \$ | 5,202,200 |
| 9 | Appropriated from: | | |
| 10 | Special revenue funds: | | |
| 11 | Court fees..... | | 1,201,300 |
| 12 | State general fund/general purpose..... | \$ | 4,000,900 |
| 13 | (5) PROPERTY MANAGEMENT | | |
| 14 | Binsfeld Office Building..... | \$ | 8,270,900 |
| 15 | Cora Anderson Building..... | | <u>12,122,600</u> |
| 16 | GROSS APPROPRIATION..... | \$ | 20,393,500 |
| 17 | Appropriated from: | | |
| 18 | State general fund/general purpose..... | \$ | 20,393,500 |
| 19 | (6) STATE CAPITOL HISTORIC SITE | | |
| 20 | Bond/lease obligations..... | \$ | 100 |
| 21 | General operations..... | | 4,573,200 |
| 22 | Restoration, renewal, and maintenance..... | | <u>3,193,000</u> |
| 23 | GROSS APPROPRIATION..... | \$ | 7,766,300 |
| 24 | Appropriated from: | | |
| 25 | Special revenue funds: | | |
| 26 | Capitol historic site fund..... | | 3,193,000 |
| 27 | State general fund/general purpose..... | \$ | 4,573,300 |

1 **(7) INDEPENDENT CITIZENS REDISTRICTING COMMISSION**

2 Independent citizens redistricting commission..... \$ 3,216,800
 3 GROSS APPROPRIATION..... \$ 3,216,800

4 Appropriated from:

5 State general fund/general purpose..... \$ 3,216,800

6 **(8) OFFICE OF THE AUDITOR GENERAL**

7 Unclassified positions..... \$ 346,000
 8 Field operations..... 24,592,000
 9 GROSS APPROPRIATION..... \$ 24,938,000

10 Appropriated from:

11 Interdepartmental grant revenues:

12 IDG from MDHHS, human services..... 31,200
 13 IDG from MDLARA, liquor purchase revolving fund..... 76,800
 14 IDG from MDLARA, self-insurers security fund..... 81,600
 15 IDG from MDMVA, Michigan veterans facility authority.. 50,000
 16 IDG from MDOT, comprehensive transportation fund..... 39,800
 17 IDG from MDOT, Michigan transportation fund..... 322,100
 18 IDG from MDOT, state aeronautics fund..... 31,000
 19 IDG from MDOT, state trunkline fund..... 748,200
 20 IDG, legislative retirement system..... 29,800
 21 IDG, single audit act..... 2,781,200
 22 IDG, commercial mobile radio system emergency
 23 telephone fund 37,500
 24 IDG, contract audit administration fees..... 51,000
 25 IDG, deferred compensation funds..... 61,200
 26 IDG, Michigan finance authority..... 337,400
 27 IDG, Michigan economic development corporation..... 98,200

| | | |
|----|--------------------------------------------------------|----------------|
| 1 | IDG, Michigan education trust fund..... | 72,200 |
| 2 | IDG, Michigan justice training commission fund..... | 41,700 |
| 3 | IDG, Michigan strategic fund..... | 172,500 |
| 4 | IDG, office of retirement services..... | 700,000 |
| 5 | IDG, other restricted funding sources..... | 60,000 |
| 6 | Special revenue funds: | |
| 7 | 21st century jobs trust fund..... | 98,200 |
| 8 | Brownfield development fund..... | 28,700 |
| 9 | Clean Michigan initiative implementation bond fund.... | 55,600 |
| 10 | Game and fish protection fund..... | 32,000 |
| 11 | MDTMB, civil service commission..... | 169,500 |
| 12 | Michigan state housing development authority fees..... | 115,800 |
| 13 | Michigan veterans' trust fund..... | 36,200 |
| 14 | Motor transport revolving fund..... | 7,500 |
| 15 | Office services revolving fund..... | 10,200 |
| 16 | State disbursement unit, office of child support..... | 58,500 |
| 17 | State services fee fund..... | 1,385,100 |
| 18 | Waterways fund..... | 11,500 |
| 19 | State general fund/general purpose..... | \$ 17,105,800 |
| 20 | Sec. 106. DEPARTMENT OF STATE | |
| 21 | (1) APPROPRIATION SUMMARY | |
| 22 | Full-time equated unclassified positions6.0 | |
| 23 | Full-time equated classified positions1,586.0 | |
| 24 | GROSS APPROPRIATION..... | \$ 247,607,600 |
| 25 | Interdepartmental grant revenues: | |
| 26 | Total interdepartmental grants and intradepartmental | |
| 27 | transfers | 20,000,000 |

| | | | |
|----|-----------------------------------------------------|----|----------------|
| 1 | ADJUSTED GROSS APPROPRIATION..... | \$ | 227,607,600 |
| 2 | Federal revenues: | | |
| 3 | Total federal revenues..... | | 1,460,000 |
| 4 | Special revenue funds: | | |
| 5 | Total local revenues..... | | 0 |
| 6 | Total private revenues..... | | 50,100 |
| 7 | Total other state restricted revenues..... | | 213,230,600 |
| 8 | State general fund/general purpose..... | \$ | 12,866,900 |
| 9 | (2) DEPARTMENTAL ADMINISTRATION AND SUPPORT | | |
| 10 | Full-time equated unclassified positions6.0 | | |
| 11 | Full-time equated classified positions140.0 | | |
| 12 | Secretary of state..... | \$ | 112,500 |
| 13 | Unclassified positions--5.0 FTE positions..... | | 679,900 |
| 14 | Executive direction--30.0 FTE positions..... | | 4,651,200 |
| 15 | Operations--110.0 FTE positions..... | | 25,711,800 |
| 16 | Property management..... | | 9,966,500 |
| 17 | Worker's compensation..... | | <u>181,100</u> |
| 18 | GROSS APPROPRIATION..... | \$ | 41,303,000 |
| 19 | Appropriated from: | | |
| 20 | Special revenue funds: | | |
| 21 | Abandoned vehicle fees..... | | 239,800 |
| 22 | Auto repair facilities fees..... | | 131,100 |
| 23 | Children's protection registry fund..... | | 270,700 |
| 24 | Driver fees..... | | 2,486,500 |
| 25 | Driver improvement course fund..... | | 308,200 |
| 26 | Enhanced driver license and enhanced official state | | |
| 27 | personal identification card fund | | 1,977,100 |

| | | |
|----|-----------------------------------------------------|----------------------|
| 1 | Parking ticket court fines..... | 435,000 |
| 2 | Personal identification card fees..... | 289,800 |
| 3 | Reinstatement fees - operator licenses..... | 791,700 |
| 4 | Scrap tire fund..... | 78,600 |
| 5 | Transportation administration collection fund..... | 33,454,400 |
| 6 | State general fund/general purpose..... | \$ 840,100 |
| 7 | (3) LEGAL SERVICES | |
| 8 | Full-time equated classified positions105.0 | |
| 9 | Operations--105.0 FTE positions..... | \$ <u>15,385,300</u> |
| 10 | GROSS APPROPRIATION..... | \$ 15,385,300 |
| 11 | Appropriated from: | |
| 12 | Special revenue funds: | |
| 13 | Auto repair facilities fees..... | 3,065,500 |
| 14 | Driver fees..... | 1,145,000 |
| 15 | Enhanced driver license and enhanced official state | |
| 16 | personal identification card fund | 1,582,100 |
| 17 | Reinstatement fees - operator licenses..... | 959,400 |
| 18 | Transportation administration collection fund..... | 6,519,600 |
| 19 | Vehicle theft prevention fees..... | 1,108,200 |
| 20 | State general fund/general purpose..... | \$ 1,005,500 |
| 21 | (4) CUSTOMER DELIVERY SERVICES | |
| 22 | Full-time equated classified positions1,296.0 | |
| 23 | Branch operations--925.0 FTE positions..... | \$ 90,064,000 |
| 24 | Central operations--369.0 FTE positions..... | 52,540,700 |
| 25 | Motorcycle safety education administration--2.0 FTE | |
| 26 | positions | 640,400 |
| 27 | Motorcycle safety education grants..... | 1,800,000 |

| | | |
|----|-----------------------------------------------------|----------------|
| 1 | Organ donor program..... | <u>129,100</u> |
| 2 | GROSS APPROPRIATION..... | \$ 145,174,200 |
| 3 | Appropriated from: | |
| 4 | Interdepartmental grant revenues: | |
| 5 | IDG from MDOT, Michigan transportation fund..... | 20,000,000 |
| 6 | Federal revenues: | |
| 7 | DOT..... | 860,000 |
| 8 | OHSP..... | 600,000 |
| 9 | Special revenue funds: | |
| 10 | Private funds..... | 100 |
| 11 | Thomas Daley gift of life fund..... | 50,000 |
| 12 | Abandoned vehicle fees..... | 450,900 |
| 13 | Auto repair facilities fees..... | 777,500 |
| 14 | Child support clearance fees..... | 363,600 |
| 15 | Driver education provider and instructor fund..... | 75,000 |
| 16 | Driver fees..... | 22,623,000 |
| 17 | Driver improvement course fund..... | 1,228,100 |
| 18 | Enhanced driver license and enhanced official state | |
| 19 | personal identification card fund | 10,996,200 |
| 20 | Expedient service fees..... | 2,944,500 |
| 21 | Marine safety fund..... | 1,542,500 |
| 22 | Michigan state police auto theft fund..... | 123,700 |
| 23 | Mobile home commission fees..... | 507,500 |
| 24 | Motorcycle safety and education awareness fund..... | 297,000 |
| 25 | Motorcycle safety fund..... | 1,843,400 |
| 26 | Off-road vehicle title fees..... | 170,700 |
| 27 | Parking ticket court fines..... | 1,639,600 |

| | | | |
|----|----------------------------------------------------|----|-------------------|
| 1 | Personal identification card fees..... | | 2,373,900 |
| 2 | Recreation passport fee revenue..... | | 1,000,000 |
| 3 | Reinstatement fees - operator licenses..... | | 2,357,300 |
| 4 | Snowmobile registration fee revenue..... | | 390,000 |
| 5 | State lottery fund 110..... | | 1,015,800 |
| 6 | Transportation administration collection fund..... | | 67,412,200 |
| 7 | Vehicle theft prevention fees..... | | 786,000 |
| 8 | State general fund/general purpose..... | \$ | 2,745,700 |
| 9 | (5) ELECTION REGULATION | | |
| 10 | Full-time equated classified positions45.0 | | |
| 11 | County clerk education and training fund..... | \$ | 100,000 |
| 12 | Election administration and services--45.0 FTE | | |
| 13 | positions | | 7,309,500 |
| 14 | Fees to local units..... | | <u>109,800</u> |
| 15 | GROSS APPROPRIATION..... | \$ | 7,519,300 |
| 16 | Appropriated from: | | |
| 17 | Special revenue funds: | | |
| 18 | Notary education and training fund..... | | 100,000 |
| 19 | Notary fee fund..... | | 343,500 |
| 20 | State general fund/general purpose..... | \$ | 7,075,800 |
| 21 | (6) INFORMATION TECHNOLOGY | | |
| 22 | Information technology services and projects..... | \$ | <u>38,225,800</u> |
| 23 | GROSS APPROPRIATION..... | \$ | 38,225,800 |
| 24 | Appropriated from: | | |
| 25 | Special revenue funds: | | |
| 26 | Administrative order processing fee..... | | 11,700 |
| 27 | Auto repair facilities fees..... | | 129,000 |

| | | |
|----|------------------------------------------------------------|------------------|
| 1 | Driver fees..... | 785,700 |
| 2 | Enhanced driver license and enhanced official state | |
| 3 | personal identification card fund | 344,300 |
| 4 | Expedient service fees..... | 1,082,800 |
| 5 | Parking ticket court fines..... | 88,800 |
| 6 | Personal identification card fees..... | 172,900 |
| 7 | Reinstatement fees - operator licenses..... | 591,000 |
| 8 | Transportation administration collection fund..... | 33,639,200 |
| 9 | Vehicle theft prevention fees..... | 180,600 |
| 10 | State general fund/general purpose..... | \$ 1,199,800 |
| 11 | Sec. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND | |
| 12 | BUDGET | |
| 13 | (1) APPROPRIATION SUMMARY | |
| 14 | Full-time equated unclassified positions | 6.0 |
| 15 | Full-time equated classified positions | 3,121.0 |
| 16 | GROSS APPROPRIATION..... | \$ 1,501,210,400 |
| 17 | Interdepartmental grant revenues: | |
| 18 | Total interdepartmental grants and intradepartmental | |
| 19 | transfers | 946,317,200 |
| 20 | ADJUSTED GROSS APPROPRIATION..... | \$ 554,893,200 |
| 21 | Federal revenues: | |
| 22 | Total federal revenues..... | 4,910,900 |
| 23 | Special revenue funds: | |
| 24 | Total local revenues..... | 2,030,900 |
| 25 | Total private revenues..... | 131,100 |
| 26 | Total other state restricted revenues..... | 116,913,400 |
| 27 | State general fund/general purpose..... | \$ 430,906,900 |

| | | |
|-----------|--------------------------------------------------------|------------------|
| 1 | (2) DEPARTMENTAL ADMINISTRATION AND SUPPORT | |
| 2 | Full-time equated unclassified positions | 6.0 |
| 3 | Full-time equated classified positions | 846.5 |
| 4 | Unclassified positions--6.0 FTE positions..... | \$ 928,800 |
| 5 | Administrative services--160.5 FTE positions..... | 24,062,600 |
| 6 | Budget and financial management--178.0 FTE positions.. | 35,795,400 |
| 7 | Building operation services--255.0 FTE positions..... | 93,014,700 |
| 8 | Bureau of labor market information and strategies-- | |
| 9 | 44.0 FTE positions | 5,691,200 |
| 10 | Business support services--104.0 FTE positions..... | 12,690,900 |
| 11 | Design and construction services--40.0 FTE positions.. | 6,638,100 |
| 12 | Executive operations--12.0 FTE positions..... | 2,410,100 |
| 13 | Legislative retirement..... | 12,400,000 |
| 14 | Motor vehicle fleet--39.0 FTE positions..... | 75,867,100 |
| 15 | Office of the state employer--14.0 FTE positions..... | 1,720,100 |
| 16 | Property management..... | <u>8,067,200</u> |
| 17 | GROSS APPROPRIATION..... | \$ 279,286,200 |
| 18 | Appropriated from: | |
| 19 | Interdepartmental grant revenues: | |
| 20 | IDG from accounting service centers user charges..... | 4,384,200 |
| 21 | IDG from building occupancy and parking charges..... | 95,124,600 |
| 22 | IDG from MDHHS, community health..... | 499,800 |
| 23 | IDG from MDHHS, human services..... | 231,400 |
| 24 | IDG from MDLARA..... | 100,000 |
| 25 | IDG from motor transport fund..... | 75,867,100 |
| 26 | IDG from technology user fees 110..... | 10,190,100 |
| 27 | IDG from user fees..... | 6,777,000 |

| | | |
|----|--------------------------------------------------------|-------------------|
| 1 | Federal revenues: | |
| 2 | Federal funds..... | 4,910,900 |
| 3 | Special revenue funds: | |
| 4 | Local - MPSCS subscriber and maintenance fees..... | 22,400 |
| 5 | Local funds..... | 35,000 |
| 6 | Private funds..... | 131,100 |
| 7 | Health management funds..... | 418,500 |
| 8 | SIGMA user fees..... | 2,167,800 |
| 9 | Other agency charges..... | 1,230,400 |
| 10 | Special revenue, internal service, and pension trust | |
| 11 | funds | 17,121,800 |
| 12 | State restricted indirect funds..... | 3,107,900 |
| 13 | State general fund/general purpose..... | \$ 56,966,200 |
| 14 | (3) TECHNOLOGY SERVICES | |
| 15 | Full-time equated classified positions | 1,634.5 |
| 16 | Education services--33.0 FTE positions..... | \$ 4,501,900 |
| 17 | General services--354.5 FTE positions..... | 123,317,600 |
| 18 | Health and human services--656.5 FTE positions..... | 498,664,000 |
| 19 | Public protection--162.5 FTE positions..... | 61,491,800 |
| 20 | Resources services--154.5 FTE positions..... | 21,213,300 |
| 21 | Transportation services--99.5 FTE positions..... | 38,121,500 |
| 22 | Enterprise identity management--22.0 FTE positions.... | 9,816,000 |
| 23 | Homeland security initiative/cyber security--25.0 FTE | |
| 24 | positions | 11,066,300 |
| 25 | Information technology investment fund..... | 15,308,000 |
| 26 | Michigan public safety communication system--127.0 FTE | |
| 27 | positions | <u>30,778,300</u> |

| | | | |
|----|--------------------------------------------------------|----|-------------------|
| 1 | GROSS APPROPRIATION..... | \$ | 814,278,700 |
| 2 | Appropriated from: | | |
| 3 | Interdepartmental grant revenues: | | |
| 4 | IDG from technology user fees..... | | 747,310,100 |
| 5 | Special revenue funds: | | |
| 6 | Local - MPSCS subscriber and maintenance fees..... | | 1,973,500 |
| 7 | State general fund/general purpose..... | \$ | 64,995,100 |
| 8 | (4) STATEWIDE APPROPRIATIONS | | |
| 9 | Professional development fund - AFSCME..... | \$ | 50,000 |
| 10 | Professional development fund - MPE, SEIU, scientific | | |
| 11 | and engineering unit | | 150,000 |
| 12 | Professional development fund - NERE..... | | 200,000 |
| 13 | Professional development fund - UAW..... | | <u>700,000</u> |
| 14 | GROSS APPROPRIATION..... | \$ | 1,100,000 |
| 15 | Appropriated from: | | |
| 16 | Interdepartmental grant revenues: | | |
| 17 | IDG from employer contributions..... | | 1,100,000 |
| 18 | State general fund/general purpose..... | \$ | 0 |
| 19 | (5) SPECIAL PROGRAMS | | |
| 20 | Full-time equated classified positions181.0 | | |
| 21 | Office of children's ombudsman--14.0 FTE positions.... | \$ | 1,857,200 |
| 22 | Property management executive/legislative..... | | 1,243,600 |
| 23 | Public private partnership..... | | 1,500,000 |
| 24 | Regional prosperity grants..... | | 100 |
| 25 | Retirement services--167.0 FTE positions..... | | <u>24,218,400</u> |
| 26 | GROSS APPROPRIATION..... | \$ | 28,819,300 |
| 27 | Appropriated from: | | |

| | | |
|----|--------------------------------------------------------|--------------------|
| 1 | Special revenue funds: | |
| 2 | Deferred compensation..... | 2,800,000 |
| 3 | Pension trust funds..... | 21,339,300 |
| 4 | Public private partnership investment fund..... | 1,500,000 |
| 5 | State general fund/general purpose..... | \$ 3,180,000 |
| 6 | (6) STATE BUILDING AUTHORITY RENT | |
| 7 | State building authority rent - community colleges.... | \$ 34,181,600 |
| 8 | State building authority rent - department of | |
| 9 | corrections | 20,369,400 |
| 10 | State building authority rent - state agencies..... | 47,024,300 |
| 11 | State building authority rent - universities..... | <u>144,995,300</u> |
| 12 | GROSS APPROPRIATION..... | \$ 246,570,600 |
| 13 | Appropriated from: | |
| 14 | State general fund/general purpose..... | \$ 246,570,600 |
| 15 | (7) CIVIL SERVICE COMMISSION | |
| 16 | Full-time equated classified positions459.0 | |
| 17 | Agency services--115.0 FTE positions..... | \$ 17,714,100 |
| 18 | Employee benefits--25.0 FTE positions..... | 7,679,600 |
| 19 | Executive direction--45.0 FTE positions..... | 10,264,300 |
| 20 | Human resources operations--274.0 FTE positions..... | 33,998,200 |
| 21 | Information technology services and projects..... | <u>3,542,000</u> |
| 22 | GROSS APPROPRIATION..... | \$ 73,198,200 |
| 23 | Appropriated from: | |
| 24 | Special revenue funds: | |
| 25 | State restricted funds 1%..... | 29,771,500 |
| 26 | State restricted indirect funds..... | 8,953,700 |
| 27 | State sponsored group insurance..... | 10,838,900 |

| | | | |
|----|------------------------------------------------------|----|-------------------|
| 1 | State general fund/general purpose..... | \$ | 23,634,100 |
| 2 | (8) CAPITAL OUTLAY | | |
| 3 | Enterprisewide special maintenance for state | | |
| 4 | facilities | \$ | 22,235,100 |
| 5 | Major special maintenance, remodeling, and addition | | |
| 6 | for state agencies | | <u>3,800,000</u> |
| 7 | GROSS APPROPRIATION..... | \$ | 26,035,100 |
| 8 | Appropriated from: | | |
| 9 | Interdepartmental grant revenues: | | |
| 10 | IDG from building occupancy charges..... | | 3,800,000 |
| 11 | State general fund/general purpose..... | \$ | 22,235,100 |
| 12 | (9) INFORMATION TECHNOLOGY | | |
| 13 | Information technology services and projects..... | \$ | <u>31,922,200</u> |
| 14 | GROSS APPROPRIATION..... | \$ | 31,922,200 |
| 15 | Appropriated from: | | |
| 16 | Interdepartmental grant revenues: | | |
| 17 | IDG from building occupancy and parking charges..... | | 723,200 |
| 18 | IDG from user fees..... | | 209,700 |
| 19 | Special revenue funds: | | |
| 20 | Deferred compensation..... | | 2,600 |
| 21 | SIGMA user fees..... | | 2,481,400 |
| 22 | Pension trust funds..... | | 10,389,100 |
| 23 | Special revenue, internal service, and pension trust | | |
| 24 | funds | | 2,706,500 |
| 25 | State restricted indirect funds..... | | 2,083,900 |
| 26 | State general fund/general purpose..... | \$ | 13,325,800 |
| 27 | (10) ONE-TIME APPROPRIATIONS | | |

| | | | |
|----|--------------------------------------------------------|---------|---------------|
| 1 | Drinking water declaration of emergency..... | \$ | <u>100</u> |
| 2 | GROSS APPROPRIATION..... | \$ | 100 |
| 3 | Appropriated from: | | |
| 4 | Special revenue funds: | | |
| 5 | Drinking water declaration of emergency reserve fund.. | | 100 |
| 6 | State general fund/general purpose..... | \$ | 0 |
| 7 | Sec. 108. DEPARTMENT OF TREASURY | | |
| 8 | (1) APPROPRIATION SUMMARY | | |
| 9 | Full-time equated unclassified positions | 10.0 | |
| 10 | Full-time equated classified positions | 1,870.5 | |
| 11 | GROSS APPROPRIATION..... | \$ | 2,050,526,000 |
| 12 | Interdepartmental grant revenues: | | |
| 13 | Total interdepartmental grants and intradepartmental | | |
| 14 | transfers | | 12,646,200 |
| 15 | ADJUSTED GROSS APPROPRIATION..... | \$ | 2,037,879,800 |
| 16 | Federal revenues: | | |
| 17 | Total federal revenues..... | | 26,985,100 |
| 18 | Special revenue funds: | | |
| 19 | Total local revenues..... | | 12,767,500 |
| 20 | Total private revenues..... | | 27,500 |
| 21 | Total other state restricted revenues..... | | 1,794,333,400 |
| 22 | State general fund/general purpose..... | \$ | 203,766,300 |
| 23 | (2) DEPARTMENTAL ADMINISTRATION AND SUPPORT | | |
| 24 | Full-time equated unclassified positions | 10.0 | |
| 25 | Full-time equated classified positions | 442.5 | |
| 26 | Unclassified positions--10.0 FTE positions..... | \$ | 1,070,300 |
| 27 | Department services--75.0 FTE positions..... | | 9,042,800 |

| | | |
|----|--------------------------------------------------------|----------------|
| 1 | Executive direction and operations--64.5 FTE positions | 9,006,200 |
| 2 | Office of accounting services--29.0 FTE positions..... | 3,599,900 |
| 3 | Collections services bureau--206.0 FTE positions..... | 29,225,700 |
| 4 | Office of financial services--40.0 FTE positions..... | 4,879,900 |
| 5 | Property management..... | 6,726,600 |
| 6 | Unclaimed property--28.0 FTE positions..... | 4,891,100 |
| 7 | Worker's compensation..... | <u>143,100</u> |
| 8 | GROSS APPROPRIATION..... | \$ 68,585,600 |
| 9 | Appropriated from: | |
| 10 | Interdepartmental grant revenues: | |
| 11 | IDG, data/collection services fees..... | 332,300 |
| 12 | IDG from accounting service center user charges..... | 538,300 |
| 13 | IDG from MDHHS, title IV-D..... | 790,300 |
| 14 | IDG, levy/warrant cost assessment fees..... | 3,658,100 |
| 15 | IDG, state agency collection fees..... | 4,416,700 |
| 16 | Federal revenues: | |
| 17 | DED-OPSE, federal lenders allowance..... | 472,800 |
| 18 | DED-OPSE, higher education act of 1965 insured loans.. | 510,100 |
| 19 | Special revenue funds: | |
| 20 | Delinquent tax collection revenue..... | 34,372,500 |
| 21 | Escheats revenue..... | 4,887,100 |
| 22 | Garnishment fees..... | 2,689,300 |
| 23 | Justice system fund..... | 432,900 |
| 24 | Marihuana regulation fund..... | 1,272,800 |
| 25 | Marihuana regulatory fund..... | 187,900 |
| 26 | MFA, bond and loan program revenue..... | 633,600 |
| 27 | State lottery fund..... | 297,200 |

| | | | |
|----|--------------------------------------------------------|-------|------------------|
| 1 | State restricted indirect funds..... | | 279,200 |
| 2 | State services fee fund..... | | 338,100 |
| 3 | Treasury fees..... | | 46,700 |
| 4 | State general fund/general purpose..... | \$ | 12,429,700 |
| 5 | (3) LOCAL GOVERNMENT PROGRAMS | | |
| 6 | Full-time equated classified positions | 103.0 | |
| 7 | Assessment and certification--38.0 FTE positions..... | \$ | 7,210,200 |
| 8 | Departmentwide activity--3.0 FTE positions..... | | 505,900 |
| 9 | Essential services assessment--8.0 FTE positions..... | | 1,555,100 |
| 10 | Local finance--18.0 FTE positions..... | | 2,657,200 |
| 11 | Local government--7.0 FTE positions..... | | 1,276,400 |
| 12 | Office of fiscal responsibility--11.0 FTE positions... | | 1,979,100 |
| 13 | Personal property tax audits--9.0 FTE positions..... | | 1,595,300 |
| 14 | Property services--8.0 FTE positions..... | | 1,592,700 |
| 15 | Property tax assessor training--1.0 FTE position..... | | <u>1,044,100</u> |
| 16 | GROSS APPROPRIATION..... | \$ | 19,416,000 |
| 17 | Appropriated from: | | |
| 18 | Special revenue funds: | | |
| 19 | Local - assessor training fees..... | | 1,040,900 |
| 20 | Local - audit charges..... | | 837,200 |
| 21 | Local - equalization study chargebacks..... | | 40,000 |
| 22 | Local - revenue from local government..... | | 100,000 |
| 23 | Delinquent tax collection revenue..... | | 1,539,100 |
| 24 | Land reutilization fund..... | | 2,039,800 |
| 25 | Municipal finance fees..... | | 554,000 |
| 26 | State general fund/general purpose..... | \$ | 13,265,000 |
| 27 | (4) TAX PROGRAMS | | |

| | | | |
|----|--------------------------------------------------------|-------|------------------|
| 1 | Full-time equated classified positions | 744.0 | |
| 2 | Bottle act implementation..... | | \$ 250,000 |
| 3 | Home heating assistance..... | | 3,099,200 |
| 4 | Insurance provider assessment program--13.0 FTE | | |
| 5 | positions | | 2,111,600 |
| 6 | Office of revenue and tax analysis--21.0 FTE positions | | 3,886,100 |
| 7 | Tax administration services bureau--342.0 FTE | | |
| 8 | positions | | 40,604,800 |
| 9 | Tax and economic policy--43.0 FTE positions..... | | 8,887,500 |
| 10 | Tax compliance--314.0 FTE positions..... | | 43,588,900 |
| 11 | Tobacco tax enforcement--11.0 FTE positions..... | | <u>1,533,800</u> |
| 12 | GROSS APPROPRIATION..... | | \$ 103,961,900 |
| 13 | Appropriated from: | | |
| 14 | Interdepartmental grant revenues: | | |
| 15 | IDG from MDOT, Michigan transportation fund..... | | 2,326,000 |
| 16 | IDG from MDOT, state aeronautics fund..... | | 71,300 |
| 17 | Federal revenues: | | |
| 18 | HHS-SSA, low-income energy assistance..... | | 3,099,200 |
| 19 | Special revenue funds: | | |
| 20 | Bottle deposit fund..... | | 250,000 |
| 21 | Brownfield development fund..... | | 210,900 |
| 22 | Delinquent tax collection revenue..... | | 71,323,600 |
| 23 | Insurance provider fund..... | | 2,111,600 |
| 24 | Marihuana regulation fund..... | | 964,000 |
| 25 | Marihuana regulatory fund..... | | 118,600 |
| 26 | Michigan state waterways fund..... | | 105,800 |
| 27 | Tobacco tax revenue..... | | 4,115,700 |

| | | | |
|----|--------------------------------------------------------|-------|------------------|
| 1 | State general fund/general purpose..... | \$ | 19,265,200 |
| 2 | (5) FINANCIAL PROGRAMS | | |
| 3 | Full-time equated classified positions | 167.0 | |
| 4 | Common cash and debt management--11.0 FTE positions... | \$ | 1,698,400 |
| 5 | Dual enrollment payments..... | | 2,007,600 |
| 6 | Investments--81.0 FTE positions..... | | 21,321,300 |
| 7 | John R. Justice grant program..... | | 288,100 |
| 8 | Michigan finance authority - bond finance--53.0 FTE | | |
| 9 | positions | | 24,790,300 |
| 10 | Student financial assistance programs--22.0 FTE | | |
| 11 | positions | | <u>2,754,500</u> |
| 12 | GROSS APPROPRIATION..... | \$ | 52,860,200 |
| 13 | Appropriated from: | | |
| 14 | Interdepartmental grant revenues: | | |
| 15 | IDG, fiscal agent service fees..... | | 211,300 |
| 16 | Federal revenues: | | |
| 17 | DED-OPSE, federal lenders allowance..... | | 3,298,000 |
| 18 | DED-OPSE, higher education act of 1965, insured loans. | | 18,843,100 |
| 19 | Federal - John R. Justice grant..... | | 288,100 |
| 20 | Special revenue funds: | | |
| 21 | Defined contribution administrative fee revenue..... | | 300,000 |
| 22 | Michigan finance authority bond and loan program | | |
| 23 | revenue | | 2,640,800 |
| 24 | Michigan merit award trust fund..... | | 1,195,300 |
| 25 | Retirement funds..... | | 17,685,800 |
| 26 | School bond fees..... | | 873,400 |
| 27 | Treasury fees..... | | 3,559,700 |

| | | | |
|----|--------------------------------------------------------|----|-------------------|
| 1 | State general fund/general purpose..... | \$ | 3,964,700 |
| 2 | (6) DEBT SERVICE | | |
| 3 | Clean Michigan initiative..... | \$ | 49,027,000 |
| 4 | Great Lakes water quality bond..... | | 38,772,000 |
| 5 | Quality of life bond..... | | <u>16,536,000</u> |
| 6 | GROSS APPROPRIATION..... | \$ | 104,335,000 |
| 7 | Appropriated from: | | |
| 8 | State general fund/general purpose..... | \$ | 104,335,000 |
| 9 | (7) GRANTS | | |
| 10 | Convention facility development distribution..... | \$ | 105,356,300 |
| 11 | Emergency 911 payments..... | | 48,800,000 |
| 12 | Health and safety fund grants..... | | 1,500,000 |
| 13 | Recreational marihuana grants..... | | 20,250,000 |
| 14 | Senior citizen cooperative housing tax exemption | | |
| 15 | program | | <u>10,771,300</u> |
| 16 | GROSS APPROPRIATION..... | \$ | 186,677,600 |
| 17 | Appropriated from: | | |
| 18 | Special revenue funds: | | |
| 19 | Convention facility development fund..... | | 105,356,300 |
| 20 | Emergency 911 fund..... | | 48,800,000 |
| 21 | Health and safety fund..... | | 1,500,000 |
| 22 | Marihuana regulation fund..... | | 20,250,000 |
| 23 | State general fund/general purpose..... | \$ | 10,771,300 |
| 24 | (8) BUREAU OF STATE LOTTERY | | |
| 25 | Full-time equated classified positions196.0 | | |
| 26 | Lottery information technology services and projects.. | \$ | 3,989,100 |
| 27 | Lottery operations--196.0 FTE positions..... | | <u>26,583,500</u> |

| | | | |
|----|---------------------------------------------------------|----|-------------------|
| 1 | GROSS APPROPRIATION..... | \$ | 30,572,600 |
| 2 | Appropriated from: | | |
| 3 | Special revenue funds: | | |
| 4 | State lottery fund..... | | 30,572,600 |
| 5 | State general fund/general purpose..... | \$ | 0 |
| 6 | (9) CASINO GAMING | | |
| 7 | Full-time equated classified positions | | 143.0 |
| 8 | Casino gaming control operations--133.0 FTE positions.. | \$ | 26,592,700 |
| 9 | Gaming information technology services and projects... | | 1,939,100 |
| 10 | Horse racing--10.0 FTE positions..... | | 2,042,400 |
| 11 | Michigan gaming control board..... | | <u>50,000</u> |
| 12 | GROSS APPROPRIATION..... | \$ | 30,624,200 |
| 13 | Appropriated from: | | |
| 14 | Special revenue funds: | | |
| 15 | Casino gambling agreements..... | | 964,400 |
| 16 | Equine development fund..... | | 2,166,600 |
| 17 | Laboratory fees..... | | 403,400 |
| 18 | State services fee fund..... | | 27,089,800 |
| 19 | State general fund/general purpose..... | \$ | 0 |
| 20 | (10) PAYMENTS IN LIEU OF TAXES | | |
| 21 | Commercial forest reserve..... | \$ | 3,368,100 |
| 22 | Purchased lands..... | | 8,677,900 |
| 23 | Swamp and tax reverted lands..... | | <u>15,305,600</u> |
| 24 | GROSS APPROPRIATION..... | \$ | 27,351,600 |
| 25 | Appropriated from: | | |
| 26 | Special revenue funds: | | |
| 27 | Private funds..... | | 27,500 |

| | | |
|----|--------------------------------------------------------|---------------------|
| 1 | Game and fish protection fund..... | 3,007,400 |
| 2 | Michigan natural resources trust fund..... | 2,064,700 |
| 3 | Michigan state waterways fund..... | 260,800 |
| 4 | State general fund/general purpose..... | \$ 21,991,200 |
| 5 | (11) REVENUE SHARING | |
| 6 | City, village, and township revenue sharing..... | \$ 261,024,600 |
| 7 | Constitutional state general revenue sharing grants... | 886,539,200 |
| 8 | County incentive program..... | 43,325,200 |
| 9 | County revenue sharing payments..... | 183,182,900 |
| 10 | Financially distressed cities, villages, or townships. | <u>2,500,000</u> |
| 11 | GROSS APPROPRIATION..... | \$ 1,376,571,900 |
| 12 | Appropriated from: | |
| 13 | Special revenue funds: | |
| 14 | Sales tax..... | 1,376,571,900 |
| 15 | State general fund/general purpose..... | \$ 0 |
| 16 | (12) STATE BUILDING AUTHORITY | |
| 17 | Full-time equated classified positions3.0 | |
| 18 | State building authority--3.0 FTE positions..... | \$ <u>749,000</u> |
| 19 | GROSS APPROPRIATION..... | \$ 749,000 |
| 20 | Appropriated from: | |
| 21 | Special revenue funds: | |
| 22 | State building authority revenue..... | 749,000 |
| 23 | State general fund/general purpose..... | \$ 0 |
| 24 | (13) CITY INCOME TAX ADMINISTRATION PROGRAM | |
| 25 | Full-time equated classified positions72.0 | |
| 26 | City income tax administration program--72.0 FTE | |
| 27 | positions | \$ <u>9,821,700</u> |

| | | | |
|----|-----------------------------------------------------|----|-------------------|
| 1 | GROSS APPROPRIATION..... | \$ | 9,821,700 |
| 2 | Appropriated from: | | |
| 3 | Special revenue funds: | | |
| 4 | Local - city income tax fund..... | | 9,821,700 |
| 5 | State general fund/general purpose..... | \$ | 0 |
| 6 | (14) INFORMATION TECHNOLOGY | | |
| 7 | Treasury operations information technology services | | |
| 8 | and projects | \$ | <u>28,998,600</u> |
| 9 | GROSS APPROPRIATION..... | \$ | 28,998,600 |
| 10 | Appropriated from: | | |
| 11 | Interdepartmental grant revenues: | | |
| 12 | IDG from MDOT, Michigan transportation fund..... | | 301,900 |
| 13 | Federal revenues: | | |
| 14 | DED-OPSE, federal lender allowance..... | | 473,800 |
| 15 | Special revenue funds: | | |
| 16 | Local - city income tax fund..... | | 927,700 |
| 17 | Delinquent tax collection revenue..... | | 13,274,100 |
| 18 | Marihuana regulation fund..... | | 585,000 |
| 19 | Retirement funds..... | | 594,200 |
| 20 | Tobacco tax revenue..... | | 97,700 |
| 21 | State general fund/general purpose..... | \$ | 12,744,200 |
| 22 | (15) ONE-TIME APPROPRIATIONS | | |
| 23 | Drinking water declaration of emergency..... | \$ | 100 |
| 24 | Wrongful imprisonment compensation fund..... | | <u>10,000,000</u> |
| 25 | GROSS APPROPRIATION..... | \$ | 10,000,100 |
| 26 | Appropriated from: | | |
| 27 | Special revenue funds: | | |

| | | |
|----|--------------------------------------------------------|------------------|
| 1 | Drinking water declaration of emergency reserve fund.. | 100 |
| 2 | Lawsuit settlement proceeds fund..... | 5,000,000 |
| 3 | State general fund/general purpose..... | \$ 5,000,000 |
| 4 | Sec. 109. DEPARTMENT OF TALENT AND ECONOMIC | |
| 5 | DEVELOPMENT | |
| 6 | (1) APPROPRIATION SUMMARY | |
| 7 | Full-time equated unclassified positions | 6.0 |
| 8 | Full-time equated classified positions | 1,450.0 |
| 9 | GROSS APPROPRIATION..... | \$ 1,036,347,200 |
| 10 | Interdepartmental grant revenues: | |
| 11 | Total interdepartmental grants and intradepartmental | |
| 12 | transfers | 0 |
| 13 | ADJUSTED GROSS APPROPRIATION..... | \$ 1,036,347,200 |
| 14 | Federal revenues: | |
| 15 | Total federal revenues..... | 760,754,900 |
| 16 | Special revenue funds: | |
| 17 | Total local revenues..... | 500,000 |
| 18 | Total private revenues..... | 5,614,600 |
| 19 | Total other state restricted revenues..... | 205,922,800 |
| 20 | State general fund/general purpose..... | \$ 63,554,900 |
| 21 | (2) DEPARTMENTAL ADMINISTRATION AND SUPPORT | |
| 22 | Full-time equated unclassified positions | 6.0 |
| 23 | Full-time equated classified positions | 32.0 |
| 24 | Unclassified positions--6.0 FTE positions..... | \$ 1,143,400 |
| 25 | Executive direction and operations--32.0 FTE positions | <u>7,067,800</u> |
| 26 | GROSS APPROPRIATION..... | \$ 8,211,200 |
| 27 | Appropriated from: | |

| | | |
|----|-------------------------------------------------------|-------------------|
| 1 | Federal revenues: | |
| 2 | DOL-ETA, unemployment insurance..... | 1,746,100 |
| 3 | DOL, federal funds..... | 3,177,900 |
| 4 | Federal funds..... | 2,481,500 |
| 5 | Special revenue funds: | |
| 6 | Michigan state housing development authority fees and | |
| 7 | charges | 603,800 |
| 8 | State general fund/general purpose..... | \$ 201,900 |
| 9 | (3) MICHIGAN STRATEGIC FUND | |
| 10 | Full-time equated classified positions157.0 | |
| 11 | Administrative services--37.0 FTE positions..... | \$ 3,022,200 |
| 12 | Arts and cultural program..... | 10,150,000 |
| 13 | Business attraction and community revitalization..... | 49,792,100 |
| 14 | Community college skilled trades equipment program | |
| 15 | debt service | 4,600,000 |
| 16 | Community development block grants..... | 47,000,000 |
| 17 | Entrepreneurship ecosystem..... | 17,400,000 |
| 18 | Facility for rare isotope beams..... | 7,300,000 |
| 19 | Job creation services--120.0 FTE positions..... | 22,097,300 |
| 20 | MSF - grants..... | 400 |
| 21 | Pure Michigan..... | <u>32,000,000</u> |
| 22 | GROSS APPROPRIATION..... | \$ 193,362,000 |
| 23 | Appropriated from: | |
| 24 | Federal revenues: | |
| 25 | HUD-CPD community development block grant..... | 49,768,500 |
| 26 | NFAH-NEA, promotion of the arts, partnership | |
| 27 | agreements | 1,050,000 |

| | | |
|----|--------------------------------------------------------|-------------------|
| 1 | Special revenue funds: | |
| 2 | Private - special project advances..... | 250,000 |
| 3 | Private - Michigan council for the arts fund..... | 100,000 |
| 4 | 21st century jobs trust fund..... | 75,000,000 |
| 5 | Contingent fund, penalty and interest account..... | 4,600,000 |
| 6 | Michigan state housing development authority fees and | |
| 7 | charges | 4,607,800 |
| 8 | State general fund/general purpose..... | \$ 57,985,700 |
| 9 | (4) TALENT INVESTMENT AGENCY | |
| 10 | Full-time equated classified positions962.0 | |
| 11 | At-risk youth grants..... | \$ 3,750,000 |
| 12 | Executive direction--14.0 FTE positions..... | 3,475,700 |
| 13 | High school equivalency-to-school..... | 525,000 |
| 14 | Going pro..... | 28,662,900 |
| 15 | Information technology services and projects - TIA.... | 22,721,300 |
| 16 | Unemployment insurance agency--743.0 FTE positions.... | 136,294,700 |
| 17 | Workforce development programs..... | 379,724,900 |
| 18 | Workforce program administration--205.0 FTE positions. | <u>35,927,800</u> |
| 19 | GROSS APPROPRIATION..... | \$ 611,082,300 |
| 20 | Appropriated from: | |
| 21 | Federal revenues: | |
| 22 | DAG, employment and training..... | 3,990,500 |
| 23 | DED-OESE, GEAR-UP..... | 4,719,000 |
| 24 | DED-OVAE, adult education..... | 19,950,300 |
| 25 | DED-OVAE, basic grants to states..... | 18,952,800 |
| 26 | DOL, federal funds..... | 107,134,400 |
| 27 | DOL-ETA, unemployment insurance..... | 139,893,800 |

| | | |
|----|---------------------------------------------------------|------------------|
| 1 | DOL-ETA, workforce investment act..... | 173,057,800 |
| 2 | Federal funds..... | 3,431,700 |
| 3 | Social security act, temporary assistance to needy | |
| 4 | families | 63,540,600 |
| 5 | Special revenue funds: | |
| 6 | Local revenues..... | 500,000 |
| 7 | Private funds..... | 5,264,600 |
| 8 | Contingent fund, penalty and interest account..... | 65,459,600 |
| 9 | Defaulted loan collection fees..... | 170,000 |
| 10 | State general fund/general purpose..... | \$ 5,017,200 |
| 11 | (5) LAND BANK FAST TRACK AUTHORITY | |
| 12 | Full-time equated classified positions9.0 | |
| 13 | Blight removal grants..... | \$ 350,100 |
| 14 | Land bank fast track authority--9.0 FTE positions..... | <u>4,276,100</u> |
| 15 | GROSS APPROPRIATION..... | \$ 4,626,200 |
| 16 | Appropriated from: | |
| 17 | Federal revenues: | |
| 18 | Federal revenues..... | 1,000,000 |
| 19 | Special revenue funds: | |
| 20 | Land bank fast track fund..... | 3,276,100 |
| 21 | State general fund/general purpose..... | \$ 350,100 |
| 22 | (6) MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY | |
| 23 | Full-time equated classified positions290.0 | |
| 24 | Housing and rental assistance--290.0 FTE positions.... | \$ 45,549,300 |
| 25 | Lighthouse preservation program..... | 307,500 |
| 26 | Michigan state housing development authority | |
| 27 | technology services and projects | 2,738,800 |

| | | |
|----|-------------------------------------------------------|------------------|
| 1 | Payments on behalf of tenants..... | 166,860,000 |
| 2 | Property management..... | <u>3,609,900</u> |
| 3 | GROSS APPROPRIATION..... | \$ 219,065,500 |
| 4 | Appropriated from: | |
| 5 | Federal revenues: | |
| 6 | HUD, lower income housing assistance..... | 166,860,000 |
| 7 | Special revenue funds: | |
| 8 | Michigan lighthouse preservation program..... | 307,500 |
| 9 | Michigan state housing development authority fees and | |
| 10 | charges | 51,898,000 |
| 11 | State general fund/general purpose..... | \$ 0 |

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2019-2020

GENERAL SECTIONS

16 Sec. 201. (1) Pursuant to section 30 of article IX of the
17 state constitution of 1963, total state spending from state sources
18 under part 1 for fiscal year 2019-2020 is \$3,305,555,400.00 and
19 state spending from state sources to be paid to local units of
20 government for fiscal year 2019-2020 is \$1,652,929,300.00. The
21 itemized statement below identifies appropriations from which
22 spending to local units of government will occur:

DEPARTMENT OF STATE

| | | |
|----|-------------------------------|------------------|
| 24 | Fees to local units..... | \$ 73,300 |
| 25 | Motorcycle safety grants..... | <u>1,054,200</u> |

| | | | |
|----|--------------------------------------------------------|----|-------------------|
| 1 | Subtotal..... | \$ | 1,127,500 |
| 2 | DEPARTMENT OF TREASURY | | |
| 3 | Airport parking distribution pursuant to section 909.. | \$ | 24,601,900 |
| 4 | City, village, and township revenue sharing..... | | 261,024,600 |
| 5 | Constitutional state general revenue sharing grants... | | 886,539,200 |
| 6 | Convention facility development fund distribution..... | | 105,356,300 |
| 7 | County incentive program..... | | 43,325,200 |
| 8 | County revenue sharing payments..... | | 183,182,900 |
| 9 | Emergency 9-1-1 payments..... | | 48,800,000 |
| 10 | Financially distressed cities, villages, or townships. | | 2,500,000 |
| 11 | Health and safety fund grants..... | | 1,500,000 |
| 12 | Recreational marihuana grants..... | | 20,250,000 |
| 13 | Payments in lieu of taxes..... | | 27,351,600 |
| 14 | Senior citizen cooperative housing tax exemption..... | \$ | <u>10,771,300</u> |
| 15 | Subtotal..... | \$ | 1,615,203,000 |
| 16 | DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT | | |
| 17 | Going pro..... | \$ | 25,918,800 |
| 18 | Welfare-to-work programs..... | | <u>10,680,000</u> |
| 19 | Subtotal..... | \$ | 36,598,800 |
| 20 | TOTAL GENERAL GOVERNMENT | \$ | 1,652,929,300 |

21 (2) Pursuant to section 30 of article IX of the state
 22 constitution of 1963, total state spending from state sources for
 23 fiscal year 2019-2020 is estimated at \$34,873,718,600.00 in the
 24 2019-2020 appropriations acts and total state spending from state
 25 sources paid to local units of government for fiscal year 2019-2020
 26 is estimated at \$19,376,069,200.00. The state-local proportion is
 27 estimated at 55.6% of total state spending from state sources.

1 (3) If payments to local units of government and state
2 spending from state sources for fiscal year 2019-2020 are different
3 than the amounts estimated in subsection (2), the state budget
4 director shall report the payments to local units of government and
5 state spending from state sources that were made for fiscal year
6 2019-2020 to the senate and house of representatives standing
7 committees on appropriations within 30 days after the final book-
8 closing for fiscal year 2019-2020.

9 Sec. 202. The appropriations authorized under this part and
10 part 1 are subject to the management and budget act, 1984 PA 431,
11 MCL 18.1101 to 18.1594.

12 Sec. 203. As used in this part and part 1:

13 (a) "ATM" means automated teller machine.

14 (b) "COBRA" means the consolidated omnibus budget
15 reconciliation act of 1985, Public Law 99-272, 100 Stat 82.

16 (c) "DAG" means the United States Department of Agriculture.

17 (d) "DED" means the United States Department of Education.

18 (e) "DED-OESE" means the DED Office of Elementary and
19 Secondary Education.

20 (f) "DED-OPSE" means the DED Office of Postsecondary
21 Education.

22 (g) "DED-OVAE" means the DED Office of Vocational and Adult
23 Education.

24 (h) "DOE-OEERE" means the United States Department of Energy,
25 Office of Energy Efficiency and Renewable Energy.

26 (i) "DOL" means the United States Department of Labor.

27 (j) "DOL-ETA" means the United States Department of Labor,

1 Employment and Training Administration.

2 (k) "EEOC" means the United States Equal Employment
3 Opportunity Commission.

4 (l) "FTE" means full-time equated.

5 (m) "Fund" means the Michigan strategic fund.

6 (n) "GEAR-UP" means gaining early awareness and readiness for
7 undergraduate programs.

8 (o) "GED" means a general educational development certificate.

9 (p) "GF/GP" means general fund/general purpose.

10 (q) "HHS" means the United States Department of Health and
11 Human Services.

12 (r) "HHS-OS" means the HHS Office of the Secretary.

13 (s) "HHS-SSA" means the HHS Social Security Administration.

14 (t) "HUD" means the United States Department of Housing and
15 Urban Development.

16 (u) "HUD-CPD" means the United States Department of Housing
17 and Urban Development - Community Planning and Development.

18 (v) "IDG" means interdepartmental grant.

19 (w) "JCOS" means the joint capital outlay subcommittee.

20 (x) "MAIN" means the Michigan administrative information
21 network.

22 (y) "MCL" means the Michigan Compiled Laws.

23 (z) "MDE" means the Michigan department of education.

24 (aa) "MDEQ" means the Michigan department of environmental
25 quality.

26 (bb) "MDHHS" means the Michigan department of health and human
27 services.

1 (cc) "MDLARA" means the Michigan department of licensing and
2 regulatory affairs.

3 (dd) "MDMVA" means the Michigan department of military and
4 veterans affairs.

5 (ee) "MDOT" means the Michigan department of transportation.

6 (ff) "MDSP" means the Michigan department of state police.

7 (gg) "MDTMB" means the Michigan department of technology,
8 management, and budget.

9 (hh) "MEDC" means the Michigan economic development
10 corporation, which is the public body corporate created under
11 section 28 of article VII of the state constitution of 1963 and the
12 urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to
13 124.512, by contractual interlocal agreement effective April 5,
14 1999, between local participating economic development corporations
15 formed under the economic development corporations act, 1974 PA
16 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.

17 (ii) "MEGA" means the Michigan economic growth authority.

18 (jj) "MFA" means the Michigan finance authority.

19 (kk) "MPE" means the Michigan public employees.

20 (ll) "MSF" means the Michigan strategic fund.

21 (mm) "MSHDA" means the Michigan state housing development
22 authority.

23 (nn) "NERE" means nonexclusively represented employees.

24 (oo) "NFAH-NEA" means the National Foundation of the Arts and
25 the Humanities - National Endowment for the Arts.

26 (pp) "PA" means public act.

27 (qq) "PATH" means Partnership. Accountability. Training. Hope.

1 (rr) "RFP" means a request for a proposal.

2 (ss) "SEIU" means Service Employees International Union.

3 (tt) "SIGMA" means statewide integrated governmental
4 management applications.

5 (uu) "WDA" means the workforce development agency.

6 (vv) "WIC" means women, infants, and children.

7 Sec. 204. The departments and agencies receiving
8 appropriations in part 1 shall use the internet to fulfill the
9 reporting requirements of this part. This requirement may include
10 transmission of reports via electronic mail to the recipients
11 identified for each reporting requirement, or it may include
12 placement of reports on an internet or intranet site.

13 Sec. 205. Funds appropriated in part 1 shall not be used for
14 the purchase of foreign goods or services, or both, if
15 competitively priced and of comparable quality American goods or
16 services, or both, are available. Preference shall be given to
17 goods or services, or both, manufactured or provided by Michigan
18 businesses, if they are competitively priced and of comparable
19 quality. In addition, preference should be given to goods or
20 services, or both, that are manufactured or provided by Michigan
21 businesses owned and operated by veterans, if they are
22 competitively priced and of comparable quality.

23 Sec. 206. The director of each department and agency receiving
24 appropriations in part 1 shall take all reasonable steps to ensure
25 businesses in deprived and depressed communities compete for and
26 perform contracts to provide services or supplies, or both. Each
27 director shall strongly encourage firms with which the department

1 contracts to subcontract with certified businesses in depressed and
2 deprived communities for services, supplies, or both.

3 Sec. 207. The departments and agencies receiving
4 appropriations in part 1 shall prepare a report on out-of-state
5 travel expenses not later than January 1 of each year. The travel
6 report shall be a listing of all travel by classified and
7 unclassified employees outside this state in the immediately
8 preceding fiscal year that was funded in whole or in part with
9 funds appropriated in the department's budget. The report shall be
10 submitted to the house and senate standing committees on
11 appropriations, the chairpersons of the relevant appropriations
12 subcommittees, the house and senate fiscal agencies, and the state
13 budget director. The report shall include the following
14 information:

15 (a) The dates of each travel occurrence.

16 (b) The total transportation and related costs of each travel
17 occurrence, including the proportion funded with state GF/GP
18 revenues, the proportion funded with state restricted revenues, the
19 proportion funded with federal revenues, and the proportion funded
20 with other revenues.

21 Sec. 208. Funds appropriated in part 1 shall not be used by a
22 principal executive department, state agency, or authority to hire
23 a person to provide legal services that are the responsibility of
24 the attorney general. This prohibition does not apply to legal
25 services for bonding activities and for those outside legal
26 services that the attorney general authorizes.

27 Sec. 209. Not later than November 30, the state budget office

1 shall prepare and transmit a report that provides for estimates of
 2 the total GF/GP appropriation lapses at the close of the prior
 3 fiscal year. This report shall summarize the projected year-end
 4 GF/GP appropriation lapses by major departmental program or program
 5 areas. The report shall be transmitted to the chairpersons of the
 6 senate and house appropriations committees and the senate and house
 7 fiscal agencies.

8 Sec. 210. (1) Pursuant to section 352 of the management and
 9 budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer
 10 of state general fund revenue into or out of the countercyclical
 11 budget and economic stabilization fund, the calculations required
 12 by section 352 of the management and budget act, 1984 PA 431, MCL
 13 18.1352, are determined as follows:

| | <u>2018</u> | <u>2019</u> | <u>2020</u> |
|----------------------------------------------|---------------|----------------|----------------|
| 14 | | | |
| 15 Michigan personal income (millions). | \$477,760 | \$495,915 | \$515,256 |
| 16 less: transfer payments..... | <u>97,122</u> | <u>100,978</u> | <u>104,714</u> |
| 17 Subtotal | \$380,638 | \$394,937 | \$410,542 |
| 18 Divided by: Detroit Consumer Price | | | |
| 19 Index for 12 months ending June 30 | 2.325 | 2.372 | 2.422 |
| 20 Equals: real adjusted Michigan | | | |
| 21 personal income..... | \$163,743 | \$166,496 | \$169,481 |
| 22 Percentage change..... | N/A | 1.7% | 1.8% |
| 23 Growth rate in excess of 2%?..... | N/A | 0.0% | 0.0% |
| 24 Equals: countercyclical budget and | | | |
| 25 economic stabilization fund pay-in | | | |
| 26 calculation for the fiscal year ending | | | |
| 27 September 30, 2020 (millions)..... | N/A | NO | NO |

| | | | |
|---|----------------------------------------|-----|-------|
| 1 | Growth rate less than 0%?..... | N/A | NO |
| 2 | Equals: countercyclical budget and | | |
| 3 | economic stabilization fund pay-out | | |
| 4 | calculation for the fiscal year ending | | |
| 5 | September 30, 2019 (millions)..... | N/A | \$0.0 |

6 (2) Notwithstanding subsection (1), there is appropriated for
7 the fiscal year ending September 30, 2020, from GF/GP revenue for
8 deposit into the countercyclical budget and economic stabilization
9 fund the sum of \$0.00.

10 Sec. 211. The departments and agencies receiving
11 appropriations in part 1 shall cooperate with the department of
12 technology, management, and budget to maintain a searchable website
13 that is updated at least quarterly and that is accessible by the
14 public at no cost that includes, but is not limited to, all of the
15 following for each department or agency:

- 16 (a) Fiscal year-to-date expenditures by category.
- 17 (b) Fiscal year-to-date expenditures by appropriation unit.
- 18 (c) Fiscal year-to-date payments to a selected vendor,
19 including the vendor name, payment date, payment amount, and
20 payment description.
- 21 (d) The number of active department employees by job
22 classification.
- 23 (e) Job specifications and wage rates.

24 Sec. 212. Within 14 days after the release of the executive
25 budget recommendation, the departments and agencies receiving
26 appropriations in part 1 shall cooperate with the state budget
27 director to provide the chairs of the senate and house of

1 representatives standing committees on appropriations, the chairs
2 of the senate and house of representatives standing committees on
3 appropriations subcommittees on general government, and the senate
4 and house fiscal agencies with an annual report on estimated state
5 restricted fund balances, state restricted fund projected revenues,
6 and state restricted fund expenditures for the fiscal years ending
7 September 30, 2019 and September 30, 2020.

8 Sec. 213. The departments and agencies receiving
9 appropriations in part 1 shall maintain, on a publicly accessible
10 website, a department or agency scorecard that identifies, tracks,
11 and regularly updates key metrics that are used to monitor and
12 improve the department's or agency's performance.

13 Sec. 215. Funds appropriated in part 1 shall not be used by
14 this state, a department, an agency, or an authority of this state
15 to purchase an ownership interest in a casino enterprise or a
16 gambling operation as those terms are defined in the Michigan
17 gaming control and revenue act, 1996 IL 1, MCL 432.201 to 432.226.

18 Sec. 216. The departments and agencies receiving
19 appropriations in part 1 shall receive and retain copies of all
20 reports funded from appropriations in part 1. Federal and state
21 guidelines for short-term and long-term retention of records shall
22 be followed. The department may electronically retain copies of
23 reports unless otherwise required by federal and state guidelines.

24 Sec. 217. General fund appropriations in part 1 shall not be
25 expended for items in cases where federal funding or private grant
26 funding is available for the same expenditures.

27 Sec. 218. A department or state agency shall not take

1 disciplinary action against an employee for communicating with a
2 member of the legislature or his or her staff.

3 Sec. 219. As a condition of receiving funds appropriated in
4 part 1, departments and agencies shall provide all reports by the
5 required due date and provide information requested by a member of
6 the legislature, his or her staff, or the house and senate fiscal
7 agencies in a timely manner. If the department or agency fails to
8 provide a report by the required due date or fails to provide
9 reasonably requested information within 30 days after the request,
10 the state funds appropriated in part 1 for the department or agency
11 operations shall be reduced by 5%. The chairpersons of the house
12 and senate subcommittees on general government reserve the right to
13 waive the operations appropriation reduction if the chairs are
14 notified and given a reasonable explanation for the delay 10 days
15 prior to the due date.

16 Sec. 221. Each department and agency shall report no later
17 than April 1 on each specific policy change made to implement a
18 public act affecting the department that took effect during the
19 prior calendar year to the senate and house of representatives
20 standing committees on appropriations subcommittees on general
21 government, the joint committee on administrative rules, and the
22 senate and house fiscal agencies.

23 Sec. 222. Funds appropriated in part 1 shall not be expended
24 in cases if existing work project authorization is available for
25 the same expenditures.

26 Sec. 229. (1) If the office of the auditor general has
27 identified an initiative or made a recommendation that is related

1 to savings and efficiencies in an audit report for an executive
2 branch department or agency, the department or agency shall report
3 within 6 months of the release of the audit on their efforts and
4 progress made toward achieving the savings and efficiencies
5 identified in the audit report. The report shall be submitted to
6 the chairs of the senate and house of representatives standing
7 committees on appropriations, the chairs of the senate and house of
8 representatives standing committees with jurisdiction over matters
9 relating to the department that is audited, and the senate and
10 house fiscal agencies.

11 (2) If the office of the auditor general does not receive the
12 required report regarding initiatives related to savings and
13 efficiencies within the 6-month time frame, the office of the
14 auditor general may charge noncompliant executive branch
15 departments and agencies for the cost of performing a subsequent
16 audit to ensure that the initiatives related to savings and
17 efficiencies have been implemented.

18 Sec. 235. By April 1, the state budget director shall submit a
19 report to the senate and house appropriations committees, the
20 chairpersons of the relevant appropriations subcommittees, and the
21 senate and house fiscal agencies. The report shall recommend a
22 contingency plan for each federal funding source included in the
23 state budget of \$10,000,000.00 or more in the event that the
24 federal government reduces funding to the state through that source
25 by 10% or greater.

26 Sec. 240. (1) Concurrently with the submission of the fiscal
27 year 2020-2021 executive budget recommendations, the state budget

1 office shall provide the senate and house appropriations
2 committees, the chairpersons of the relevant appropriations
3 subcommittees, the senate and house fiscal agencies, and the policy
4 offices a report that lists each new program or program enhancement
5 for which funds in excess of \$500,000.00 are appropriated in part 1
6 of each departmental appropriation act.

7 (2) By July 1, 2020, the state budget director and the chairs
8 of the senate and house appropriations committees shall identify
9 new programs or program enhancements identified under subsection
10 (1) for measurement using program-specific metrics, in addition to
11 the metrics required under section 447 of the management and budget
12 act, 1984 PA 431, MCL 18.1447.

13 (3) By September 30, 2021, the state budget office shall
14 provide a report on the specific metrics and the progress in
15 meeting the estimated performance for each program identified under
16 subsection (2) to the senate and house appropriations committees,
17 the senate and house appropriations subcommittees on each state
18 department, and the senate and house fiscal agencies and policy
19 offices. It is the intent of the legislature that the governor
20 consider the estimated performance of the new program or program
21 enhancement as the basis for any increase in funds appropriated
22 from the prior year.

23 **DEPARTMENT OF ATTORNEY GENERAL**

24 Sec. 301. (1) In addition to the funds appropriated in part 1,
25 there is appropriated an amount not to exceed \$1,500,000.00 for
26 federal contingency funds. These funds are not available for

1 expenditure until they have been transferred to another line item
2 in part 1 under section 393(2) of the management and budget act,
3 1984 PA 431, MCL 18.1393.

4 (2) In addition to the funds appropriated in part 1, there is
5 appropriated an amount not to exceed \$1,500,000.00 for state
6 restricted contingency funds. These funds are not available for
7 expenditure until they have been transferred to another line item
8 in part 1 under section 393(2) of the management and budget act,
9 1984 PA 431, MCL 18.1393.

10 (3) In addition to the funds appropriated in part 1, there is
11 appropriated an amount not to exceed \$100,000.00 for local
12 contingency funds. These funds are not available for expenditure
13 until they have been transferred to another line item in part 1
14 under section 393(2) of the management and budget act, 1984 PA 431,
15 MCL 18.1393.

16 (4) In addition to the funds appropriated in part 1, there is
17 appropriated an amount not to exceed \$100,000.00 for private
18 contingency funds. These funds are not available for expenditure
19 until they have been transferred to another line item in part 1
20 under section 393(2) of the management and budget act, 1984 PA 431,
21 MCL 18.1393.

22 Sec. 302. (1) The attorney general shall perform all legal
23 services, including representation before courts and administrative
24 agencies rendering legal opinions and providing legal advice to a
25 principal executive department or state agency. A principal
26 executive department or state agency shall not employ or enter into
27 a contract with any other person for services described in this

1 section.

2 (2) The attorney general shall defend judges of all state
3 courts if a claim is made or a civil action is commenced for
4 injuries to persons or property caused by the judge through the
5 performance of the judge's duties while acting within the scope of
6 his or her authority as a judge.

7 (3) The attorney general shall perform the duties specified in
8 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to
9 14.102, and as otherwise provided by law.

10 Sec. 303. The attorney general may sell copies of the biennial
11 report in excess of the 350 copies that the attorney general may
12 distribute on a gratis basis. Gratis copies shall not be provided
13 to members of the legislature. Electronic copies of biennial
14 reports shall be made available on the department of attorney
15 general's website. The attorney general shall sell copies of the
16 report at not less than the actual cost of the report and shall
17 deposit the money received into the general fund.

18 Sec. 304. The department of attorney general is responsible
19 for the legal representation for state of Michigan state employee
20 worker's disability compensation cases. The risk management
21 revolving fund revenue appropriation in part 1 is to be satisfied
22 by billings from the department of attorney general for the actual
23 costs of legal representation, including salaries and support
24 costs.

25 Sec. 305. In addition to the funds appropriated in part 1, not
26 more than \$400,000.00 shall be reimbursed per fiscal year for food
27 stamp fraud cases heard by the third circuit court of Wayne County

1 that were initiated by the department of attorney general pursuant
2 to the existing contract between the department of health and human
3 services, the Prosecuting Attorneys Association of Michigan, and
4 the department of attorney general. The source of this funding is
5 money earned by the department of attorney general under the
6 agreement after the allowance for reimbursement to the department
7 of attorney general for costs associated with the prosecution of
8 food stamp fraud cases. It is recognized that the federal funds are
9 earned by the department of attorney general for its documented
10 progress on the prosecution of food stamp fraud cases according to
11 the United States Department of Agriculture regulations and that,
12 once earned by this state, the funds become state funds.

13 Sec. 306. Any proceeds from a lawsuit initiated by or
14 settlement agreement entered into on behalf of this state against a
15 manufacturer of tobacco products by the attorney general are state
16 funds and are subject to appropriation as provided by law.

17 Sec. 307. (1) In addition to the antitrust revenues in part 1,
18 antitrust, securities fraud, consumer protection or class action
19 enforcement revenues, or attorney fees recovered by the department,
20 not to exceed \$250,000.00, are appropriated to the department for
21 antitrust, securities fraud, and consumer protection or class
22 action enforcement cases.

23 (2) Any unexpended funds from antitrust, securities fraud, or
24 consumer protection or class action enforcement revenues at the end
25 of the fiscal year, including antitrust funds in part 1, may be
26 carried forward for expenditure in the following fiscal year up to
27 the maximum authorization of \$250,000.00. The total amount of carry

1 forward funds shall not exceed a total of \$250,000.00.

2 (3) The attorney general's office shall make available upon
3 request information detailing the amount of revenue from subsection
4 (1) recovered by the attorney general, including a description of
5 the source of the revenue and the carryforward amount.

6 Sec. 308. (1) In addition to the funds appropriated in part 1,
7 there is appropriated up to \$500,000.00 from litigation expense
8 reimbursements awarded to the state.

9 (2) The funds may be expended for the payment of court
10 judgments, settlements, arbitration awards or other administrative
11 and litigation decisions, attorney fees, and litigation costs,
12 assessed against the office of the governor, the department of the
13 attorney general, the governor, or the attorney general when acting
14 in an official capacity as the named party in litigation against
15 the state. The funds may also be expended for the payment of state
16 costs incurred under section 16 of chapter X of the code of
17 criminal procedure, 1927 PA 175, MCL 770.16.

18 (3) Unexpended funds at the end of the fiscal year may be
19 carried forward for expenditure in the following year, up to a
20 maximum authorization of \$250,000.00.

21 Sec. 309. (1) From the prisoner reimbursement funds
22 appropriated in part 1, the department may spend up to \$542,000.00
23 on activities related to the state correctional facility
24 reimbursement act, 1935 PA 253, MCL 800.401 to 800.406. In addition
25 to the funds appropriated in part 1, if the department collects in
26 excess of \$1,131,000.00 in gross annual prisoner reimbursement
27 receipts provided to the general fund, the excess, up to a maximum

1 of \$1,000,000.00, is appropriated to the department of attorney
2 general and may be spent on the representation of the department of
3 corrections and its officers, employees, and agents, including, but
4 not limited to, the defense of litigation against the state, its
5 departments, officers, employees, or agents in civil actions filed
6 by prisoners.

7 (2) The attorney general's office shall make available upon
8 request information on the dollar amount of prisoner reimbursements
9 collected from subsection (1) as well as descriptions of all
10 expenditures made from the reimbursements, including what
11 activities related to the state correctional facility reimbursement
12 act, 1935 PA 253, MCL 800.401 to 800.406, funds were spent on.

13 Sec. 310. (1) For the purposes of providing title IV-D child
14 support enforcement funding, the attorney general shall maintain a
15 cooperative agreement with the department of health and human
16 services, as the state IV-D agency, for federal IV-D funding to
17 support the child support enforcement activities within the office
18 of the attorney general.

19 (2) The attorney general or his or her designee shall, to the
20 extent allowable under federal law, have access to any information
21 used by the state to locate parents who fail to pay court-ordered
22 child support.

23 Sec. 311. Not later than March 1, the department of attorney
24 general must report to the house and senate appropriations
25 subcommittees with jurisdiction over the budget of the department
26 of corrections, the total amount of reimbursements received under
27 section 6 of the state correctional facility reimbursement act,

1 1935 PA 253, MCL 800.406, the amount paid to conduct the
2 investigations from these reimbursements, and the amount credited
3 to the general fund from these reimbursements.

4 Sec. 312. The department of attorney general shall not receive
5 and expend funds in addition to those authorized in part 1 for
6 legal services provided specifically to other state departments or
7 agencies except for costs for expert witnesses, court costs, or
8 other nonsalary litigation expenses associated with a pending legal
9 action.

10 Sec. 313. The department of attorney general must submit a
11 quarterly report to the house and senate standing committees on
12 appropriations, the house and senate appropriations subcommittees
13 on general government, the house and senate fiscal agencies, and
14 the state budget office, regarding the lawsuit settlement proceeds
15 fund that includes all of the following:

16 (a) The total amount of revenue deposited into the lawsuit
17 settlement proceeds fund in the current fiscal year delineated by
18 case.

19 (b) The total amount appropriated from the lawsuit settlement
20 proceeds fund in the current fiscal year delineated by
21 appropriation.

22 (c) Earned settlement proceeds that are anticipated but not
23 yet deposited into the fund delineated by case.

24 (d) Any known potential settlement amounts from cases that
25 have not been decided, delineated by case.

26 Sec. 314. (1) From the lawsuit settlement proceeds fund
27 appropriated in part 1, the department may spend the funds for the

1 costs of all associated expenses related to the declaration of
2 emergency due to drinking water contamination up to \$2,600,000.00.

3 (2) The attorney general's office must submit a quarterly
4 report to the house and senate standing committees on
5 appropriations, the house and senate appropriations subcommittees
6 on general government, the senate and house fiscal agencies, and
7 the state budget director, detailing how funds in subsection (1)
8 and all other currently and previously budgeted funds associated
9 with legal costs pertaining to the Flint water declaration of
10 emergency were expended. The report must itemize expenditures by
11 case, purpose, hourly rate of retained attorney, and department
12 involved.

13 (3) As a condition of receiving funds appropriated in part 1,
14 the attorney general must not retain the services of an outside
15 counsel associated with the declaration of emergency due to
16 drinking water contamination at an hourly rate of more than \$250.00
17 unless all reporting requirements under subsection (2) are
18 satisfied.

19 Sec. 315. Total authorized appropriations from all sources
20 under part 1 for legacy costs for the fiscal year ending September
21 30, 2020 are \$17,223,800.00. From this amount, total agency
22 appropriations for pension-related legacy costs are estimated at
23 \$8,372,900.00. Total agency appropriations for retiree health care
24 legacy costs are estimated at \$8,850,900.00.

25 Sec. 316. (1) From the funds appropriated in part 1 for sexual
26 assault law enforcement efforts, the department shall use the funds
27 for testing of backlogged sexual assault kits across this state.

1 The funding provided in part 1 shall be distributed in the
2 following order of priority:

3 (a) To eliminate all county sexual assault kit backlogs across
4 this state.

5 (b) To assist local prosecutors with investigations and
6 prosecutions of viable cases.

7 (c) To provide victim services.

8 (2) The department of the attorney general shall provide a
9 report by February 1. The report shall include the following
10 information:

11 (a) The number of sexual assault kits across this state that
12 remain untested as of January 31.

13 (b) A detailed work plan outlining the department's action
14 plan to eliminate all outstanding sexual assault kits and the time
15 frame for completion of testing of all untested sexual assault
16 kits.

17 (c) A detailed work and spending plan outlining anticipated
18 litigation action and expenditures resulting from findings of the
19 sexual assault kit testing. The report shall be submitted to the
20 state budget office, the senate and house fiscal agencies, and the
21 senate and house of representatives standing committees on
22 appropriations subcommittees on general government.

23 (3) Any funds remaining after the department has met the
24 obligations required under subsection (1) may be used for the
25 purpose of retesting any previously tested sexual assault kits
26 across this state using currently available DNA testing. Funds only
27 may be used for DNA testing on previously tested kits that were not

1 tested for DNA. If there are remaining untested sexual assault kits
2 on January 31, 2020, funds appropriated in part 1 shall only be
3 used for the testing of those kits.

4 Sec. 317. (1) The department of attorney general shall report
5 all legal costs and associated expenses related to the declaration
6 of emergency due to drinking water contamination, and the
7 investigations and any resulting prosecutions, for publication in
8 the Flint water emergency-financial and activities tracking and
9 reporting document that is posted by the state budget director on
10 the public website, michigan.gov/flintwater. The tracking and
11 reporting documents shall include the budget line item source for
12 each expenditure.

13 (2) At the conclusion of all attorney general investigations
14 related to the declaration of emergency due to drinking water
15 contamination, all materials related to any investigations shall be
16 preserved pursuant to applicable document retention policies.

17 Sec. 319. From the funds appropriated in part 1, the attorney
18 general shall provide a quarterly report on the wrongful
19 imprisonment compensation fund to the chairpersons of the
20 appropriations subcommittees on general government, the senate and
21 house fiscal agencies, and the state budget director. The report
22 shall include at least the following:

23 (a) All payments made from the wrongful imprisonment fund in
24 the previous quarter, including if the payment is part of a new
25 settlement or part of an installment plan.

26 (b) Any settlements that have been decided, but have yet to
27 receive a payment.

1 (c) The number of known cases seeking a settlement, but do not
2 have a final judgment, and the dollar amount of each potential
3 payment for these known cases.

4 (d) The balance of the wrongful imprisonment fund at the end
5 of the previous quarter.

6 Sec. 320. Upon entering into a lawsuit against the federal
7 government, either on this state's own accord or accompanied by
8 other states, the attorney general, and not a designee of the
9 attorney general, must appear before the house and senate
10 appropriations subcommittees on general government and present the
11 department's nonconfidential findings and discovery material that
12 lead to the filing of the lawsuit as well as the estimated
13 financial cost to this state as a participant in the legal action.
14 This appearance and presentation must take place no later than 14
15 business days after the official filing of the lawsuit.

16 **DEPARTMENT OF CIVIL RIGHTS**

17 Sec. 401. (1) In addition to the funds appropriated in part 1,
18 there is appropriated an amount not to exceed \$2,000,000.00 for
19 federal contingency funds. These funds are not available for
20 expenditure until they have been transferred to another line item
21 in part 1 under section 393(2) of the management and budget act,
22 1984 PA 431, MCL 18.1393.

23 (2) In addition to the funds appropriated in part 1, there is
24 appropriated an amount not to exceed \$750,000.00 for private
25 contingency funds. These funds are not available for expenditure
26 until they have been transferred to another line item in part 1

1 under section 393(2) of the management and budget act, 1984 PA 431,
2 MCL 18.1393.

3 Sec. 402. (1) In addition to the appropriations contained in
4 part 1, the department of civil rights may receive and expend funds
5 from local or private sources for all of the following purposes:

6 (a) Developing and presenting training for employers on equal
7 employment opportunity law and procedures.

8 (b) The publication and sale of civil rights related
9 informational material.

10 (c) The provision of copy material made available under
11 freedom of information requests.

12 (d) Other copy fees, subpoena fees, and witness fees.

13 (e) Developing, presenting, and participating in mediation
14 processes for certain civil rights cases.

15 (f) Workshops, seminars, and recognition or award programs
16 consistent with the programmatic mission of the individual unit
17 sponsoring or coordinating the programs.

18 (g) Staffing costs for all activities included in this
19 subsection.

20 (2) The department of civil rights shall annually report to
21 the state budget director, the senate and house of representatives
22 standing committees on appropriations, the chairpersons of the
23 relevant appropriations subcommittees, and the senate and house
24 fiscal agencies the amount of funds received and expended for
25 purposes authorized under this section.

26 Sec. 403. The department of civil rights may contract with
27 local units of government to review equal employment opportunity

1 compliance of potential contractors and may charge for and expend
2 amounts received from local units of government for the purpose of
3 developing and providing these contractual services.

4 Sec. 404. (1) The department of civil rights shall prepare and
5 transmit a detailed report that includes, but is not limited to,
6 the following information for the most recent fiscal year:

7 (a) A detailed description of the department operations.

8 (b) A detailed description of all subunits within the
9 department, including FTE positions associated with each subunit,
10 responsibilities of each subunit, and all revenues and expenditures
11 for each subunit.

12 (c) The number of complaints by type of complaint.

13 (d) The average cost of, and time expended, investigating
14 complaints.

15 (e) The percentage of complaints that are meritorious and
16 worthy of investigation or settlement and the percentage of
17 complaints that have no merit.

18 (f) A listing of amounts awarded to claimants.

19 (g) Expenditures associated with complaint investigation and
20 enforcement.

21 (h) A listing of complaint investigations closed per FTE
22 position for each of the past 5 years.

23 (i) A listing of complaint evaluations completed per FTE
24 position for each of the past 5 years.

25 (j) Productivity projections for the current fiscal year,
26 including investigations closed per FTE, complaint evaluations
27 completed per FTE, and average time expended investigating

1 complaints.

2 (k) Revenues and expenditures associated with section 403 of
3 this part by local unit.

4 (2) The report required under subsection (1) shall be posted
5 online and transmitted electronically not later than November 30 to
6 the state budget director, the chairpersons of the senate and house
7 of representatives standing committees on appropriations, the
8 senate and house appropriations subcommittees on general
9 government, and the senate and house fiscal agencies.

10 Sec. 405. The department of civil rights shall notify the
11 state budget office, senate and house of representatives standing
12 committees on appropriations, the chairpersons of the
13 appropriations subcommittees on general government, and senate and
14 house fiscal agencies prior to submitting a report or complaint to
15 the United States Commission on Civil Rights or other federal
16 departments.

17 Sec. 410. Total authorized appropriations from all sources
18 under part 1 for legacy costs for the fiscal year ending September
19 30, 2020 are \$2,516,500.00. From this amount, total agency
20 appropriations for pension-related legacy costs are estimated at
21 \$1,223,300.00. Total agency appropriations for retiree health care
22 legacy costs are estimated at \$1,293,200.00.

23 LEGISLATURE

24 Sec. 600. The senate, the house of representatives, or an
25 agency within the legislative branch may receive, expend, and
26 transfer funds in addition to those authorized in part 1.

1 Sec. 601. (1) Funds appropriated in part 1 to an entity within
2 the legislative branch shall not be expended or transferred to
3 another account without written approval of the authorized agent of
4 the legislative entity. If the authorized agent of the legislative
5 entity notifies the state budget director of its approval of an
6 expenditure or transfer before the year-end book-closing date for
7 that legislative entity, the state budget director shall
8 immediately make the expenditure or transfer. The authorized
9 legislative entity agency shall be designated by the speaker of the
10 house of representatives for house entities, the senate majority
11 leader for senate entities, and the legislative council for
12 legislative council entities.

13 (2) Funds appropriated within the legislative branch, to a
14 legislative council component, shall not be expended by any agency
15 or other subgroup included in that component without the approval
16 of the legislative council.

17 Sec. 602. The senate may charge rent and assess charges for
18 utility costs. The amounts received for rent charges and utility
19 assessments are appropriated to the senate for the renovation,
20 operation, and maintenance of the Binsfeld Office Building.

21 Sec. 603. (1) From the appropriation contained in part 1 for
22 national association dues, the first \$34,800.00 shall be paid to
23 the National Conference of Commissioners of Uniform State Laws. The
24 remaining funds shall be distributed accordingly by the legislative
25 council.

26 (2) If any funds remain after all required dues payments have
27 been made as specified in subsection (1), the Legislative Council

1 may approve the use of up to \$10,000.00 to pay for the registration
2 fees of any state employees who serve as board members to any of
3 the national associations receiving state funds for annual dues to
4 attend that national association's annual conference. If any of the
5 \$10,000.00 remains after national board member's registration fees
6 are paid, the remaining funds may be used to pay for the
7 registration fees for any other state employees to attend the
8 annual conference of any of the national associations receiving
9 state funds for annual dues as prescribed in subsection (1).

10 Sec. 604. (1) The appropriation in part 1 to the Michigan
11 state capitol historic site includes funds to operate the
12 legislative parking facilities in the capitol area. The Michigan
13 state capitol commission shall establish rules regarding the
14 operation of the legislative parking facilities.

15 (2) The Michigan state capitol commission shall collect a fee
16 from state employees and the general public using certain
17 legislative parking facilities. The revenues received from the
18 parking fees are appropriated upon receipt and shall be allocated
19 by the Michigan state capitol commission.

20 Sec. 605. The unexpended funds appropriated in part 1 for the
21 legislative council are designated as a work project appropriation,
22 and any unencumbered or unallotted funds shall not lapse at the end
23 of the fiscal year and shall be available for expenditures for
24 projects under this section until the projects have been completed.
25 The following is in compliance with section 451a of the management
26 and budget act, 1984 PA 431, MCL 18.1451a:

27 (a) The purpose of the project is publication of the Michigan

1 manual.

2 (b) The project will be accomplished by utilizing state
3 employees or contracts with service providers, or both.

4 (c) The total estimated cost of the project is \$3,000,000.00.

5 (d) The tentative completion date is September 30, 2024.

6 Sec. 606. The unexpended funds appropriated in part 1 for
7 property management are designated as a work project appropriation,
8 and any unencumbered or unallotted funds shall not lapse at the end
9 of the fiscal year and shall be available for expenditures for
10 projects under this section until the projects have been completed.
11 The following is in compliance with section 451a of the management
12 and budget act, 1984 PA 431, MCL 18.1451a:

13 (a) The purpose of the project is to purchase equipment and
14 services for building maintenance in order to ensure a safe and
15 productive work environment.

16 (b) The project will be accomplished by utilizing state
17 employees or contracts with service providers, or both.

18 (c) The total estimated cost of the project is \$2,000,000.00.

19 (d) The tentative completion date is September 30, 2024.

20 Sec. 607. The unexpended funds appropriated in part 1 for
21 automated data processing are designated as a work project
22 appropriation, and any unencumbered or unallotted funds shall not
23 lapse at the end of the fiscal year and shall be available for
24 expenditures for projects under this section until the projects
25 have been completed. The following is in compliance with section
26 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

27 (a) The purpose of the project is to purchase equipment,

1 software, and services in order to support and implement data
2 processing requirements and technology improvements.

3 (b) The project will be accomplished by utilizing state
4 employees or contracts with service providers, or both.

5 (c) The total estimated cost of the project is \$3,000,000.00.

6 (d) The tentative completion date is September 30, 2024.

7 Sec. 608. In addition to funds appropriated in part 1, the
8 Michigan capitol committee publications save the flags fund account
9 may accept contributions, gifts, bequests, devises, grants, and
10 donations. Those funds that are not expended in the fiscal year
11 ending September 30 shall not lapse at the close of the fiscal
12 year, and shall be carried forward for expenditure in the following
13 fiscal years.

14 Sec. 609. The house business office and the senate business
15 office shall each submit a report regarding the insurance bureau
16 fund to the house and senate subcommittees on general government,
17 the subcommittees of the house and senate appropriations committees
18 with jurisdiction over the budget for the department of insurance
19 and financial services, and the state budget director by September
20 30, 2020. The report must include all of the following information:

21 (a) For each expenditure by the legislature from the insurance
22 bureau fund, the date of the expenditure.

23 (b) A list of each individual whose activity was supported
24 with an expenditure from the insurance bureau fund, including the
25 amount of the expenditure.

26 (c) A description of how each expenditure from the insurance
27 bureau fund was used.

1 Sec. 615. Total authorized appropriations from all sources
2 under part 1 for legacy costs for the fiscal year ending September
3 30, 2020 are \$27,415,800.00. From this amount, total agency
4 appropriations for pension-related legacy costs are estimated at
5 \$13,327,500.00. Total agency appropriations for retiree health care
6 legacy costs are estimated at \$14,088,300.00.

7 Sec. 617. From the funds appropriated in part 1, on a
8 quarterly basis, the independent citizens redistricting commission
9 shall issue a report to the senate and house appropriations
10 subcommittees on general government, the senate and house fiscal
11 agencies, and the state budget director that provides a detailed
12 listing of expenditures related to independent citizens
13 redistricting commission activities. In addition to providing a
14 listing of expenditures, the report must also include a detailed
15 description of activities undertaken to fulfill the independent
16 citizens redistricting commission's constitutional
17 responsibilities.

18 **LEGISLATIVE AUDITOR GENERAL**

19 Sec. 620. Pursuant to section 53 of article IV of the state
20 constitution of 1963, the auditor general shall conduct audits of
21 the judicial branch. The audits may include the supreme court and
22 its administrative units, the court of appeals, and trial courts.

23 Sec. 621. (1) The auditor general shall take all reasonable
24 steps to ensure that certified minority- and women-owned and
25 operated accounting firms, and accounting firms owned and operated
26 by persons with disabilities participate in the audits of the

1 books, accounts, and financial affairs of each principal executive
2 department, branch, institution, agency, and office of this state.

3 (2) The auditor general shall strongly encourage firms with
4 which the auditor general contracts to perform audits of the
5 principal executive departments and state agencies to subcontract
6 with certified minority- and women-owned and operated accounting
7 firms, and accounting firms owned and operated by persons with
8 disabilities.

9 (3) The auditor general shall compile an annual report
10 regarding the number of contracts entered into with certified
11 minority- and women-owned and operated accounting firms, and
12 accounting firms owned and operated by persons with disabilities.
13 The auditor general shall deliver the report to the state budget
14 director and the senate and house of representatives standing
15 committees on appropriations subcommittees on general government by
16 November 1 of each year.

17 Sec. 622. From the funds appropriated in part 1 to the
18 legislative auditor general, the auditor general's salary and the
19 salaries of the remaining 2.0 FTE unclassified positions shall be
20 set by the speaker of the house of representatives, the senate
21 majority leader, the house of representatives minority leader, and
22 the senate minority leader.

23 Sec. 623. Any audits, reviews, or investigations requested of
24 the auditor general by the legislature or by legislative
25 leadership, legislative committees, or individual legislators shall
26 include an estimate of the additional costs involved and, when
27 those costs exceed \$50,000.00, should provide supplemental funding.

1 The auditor general shall determine whether to perform those
2 activities in keeping with Operations Manual Policy No. 2-26, which
3 describes the office of the auditor general's policy on responding
4 to legislative requests.

5 Sec. 624. If the auditor general conducts a subsequent audit
6 pursuant to section 229 of this part, the auditor general may
7 charge fees and collect revenues in excess of appropriations in
8 part 1 not to exceed the cost of any audit conducted pursuant to
9 section 229 of this part. Any revenues and fees collected pursuant
10 to this section are appropriated for expenditure for all expenses
11 associated with an audit conducted pursuant to section 229 of this
12 part.

13 Sec. 625. It is the intent of the legislature that the auditor
14 general be authorized to access and examine confidential
15 information of each branch, department, office, board, commission,
16 agency, authority, and institution of the state. The auditor
17 general would be subject to the same duty of confidentiality
18 imposed by law on the entity providing the confidential
19 information.

20 **DEPARTMENT OF STATE**

21 Sec. 701. (1) In addition to the funds appropriated in part 1,
22 there is appropriated an amount not to exceed \$2,000,000.00 for
23 federal contingency funds. These funds are not available for
24 expenditure until they have been transferred to another line item
25 in part 1 under section 393(2) of the management and budget act,
26 1984 PA 431, MCL 18.1393.

1 (2) In addition to the funds appropriated in part 1, there is
2 appropriated an amount not to exceed \$7,500,000.00 for state
3 restricted contingency funds. These funds are not available for
4 expenditure until they have been transferred to another line item
5 in part 1 under section 393(2) of the management and budget act,
6 1984 PA 431, MCL 18.1393.

7 (3) In addition to the funds appropriated in part 1, there is
8 appropriated an amount not to exceed \$50,000.00 for local
9 contingency funds. These funds are not available for expenditure
10 until they have been transferred to another line item in part 1
11 under section 393(2) of the management and budget act, 1984 PA 431,
12 MCL 18.1393.

13 (4) In addition to the funds appropriated in part 1, there is
14 appropriated an amount not to exceed \$100,000.00 for private
15 contingency funds. These funds are not available for expenditure
16 until they have been transferred to another line item in part 1
17 under section 393(2) of the management and budget act, 1984 PA 431,
18 MCL 18.1393.

19 Sec. 703. From the funds appropriated in part 1, the
20 department of state shall sell copies of records including, but not
21 limited to, records of motor vehicles, off-road vehicles,
22 snowmobiles, watercraft, mobile homes, personal identification
23 cardholders, drivers, and boat operators and shall charge \$11.00
24 per record sold only as authorized in section 208b of the Michigan
25 vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222,
26 MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the
27 natural resources and environmental protection act, 1994 PA 451,

1 MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue
2 received from the sale of records shall be credited to the
3 transportation administration collection fund created under section
4 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b. The
5 department of state shall provide quarterly reports to the
6 legislature, the chairpersons of the relevant appropriations
7 subcommittees, and the senate and house fiscal agencies. The report
8 shall be provided within 15 days of the close of the quarter and
9 shall include the number of records sold and the revenues
10 collected.

11 Sec. 704. From the funds appropriated in part 1, the secretary
12 of state may enter into agreements with the department of
13 corrections for the manufacture of vehicle registration plates 15
14 months before the registration year in which the registration
15 plates will be used.

16 Sec. 705. (1) The department of state may accept gifts,
17 donations, contributions, and grants of money and other property
18 from any private or public source to underwrite, in whole or in
19 part, the cost of a departmental publication that is prepared and
20 disseminated under the Michigan vehicle code, 1949 PA 300, MCL
21 257.1 to 257.923. A private or public funding source may receive
22 written recognition in the publication and may furnish a traffic
23 safety message, subject to departmental approval, for inclusion in
24 the publication. The department may reject a gift, donation,
25 contribution, or grant. The department may furnish copies of a
26 publication underwritten, in whole or in part, by a private source
27 to the underwriter at no charge.

1 (2) The department of state may sell and accept paid
2 advertising for placement in a departmental publication that is
3 prepared and disseminated under the Michigan vehicle code, 1949 PA
4 300, MCL 257.1 to 257.923. The department may charge and receive a
5 fee for any advertisement appearing in a departmental publication
6 and shall review and approve the content of each advertisement. The
7 department may refuse to accept advertising from any person or
8 organization. The department may furnish a reasonable number of
9 copies of a publication to an advertiser at no charge.

10 (3) Pending expenditure, the funds received under this section
11 shall be deposited in the Michigan department of state publications
12 fund created by section 211 of the Michigan vehicle code, 1949 PA
13 300, MCL 257.211. Funds given, donated, or contributed to the
14 department from a private source are appropriated and allocated for
15 the purpose for which the revenue is furnished. Funds granted to
16 the department from a public source are allocated and may be
17 expended upon receipt. The department shall not accept a gift,
18 donation, contribution, or grant if receipt is conditioned upon a
19 commitment of state funding at a future date. Revenue received from
20 the sale of advertising is appropriated and may be expended upon
21 receipt.

22 (4) Any unexpended revenues received under this section shall
23 be carried over into subsequent fiscal years and shall be available
24 for appropriation for the purposes described in this section.

25 (5) On March 1 of each year, the department of state shall
26 file a report with the senate and house of representatives standing
27 committees on appropriations, the chairpersons of the relevant

1 appropriations subcommittees, the senate and house fiscal agencies,
2 and the state budget director. The report shall include all of the
3 following information:

4 (a) The amount of gifts, contributions, donations, and grants
5 of money received by the department under this section for the
6 prior fiscal year.

7 (b) A listing of the expenditures made from the amounts
8 received by the department as reported in subdivision (a).

9 (c) A listing of any gift, donation, contribution, or grant of
10 property other than funding received by the department under this
11 section for the prior year.

12 (d) The total revenue received from the sale of paid
13 advertising accepted under this section and a statement of the
14 total number of advertising transactions.

15 (6) In addition to copies delivered without charge as the
16 secretary of state considers necessary, the department of state may
17 sell copies of manuals and other publications regarding the sale,
18 ownership, or operation or regulation of motor vehicles, with
19 amendments, at prices to be established by the secretary of state.
20 As used in this subsection, the term "manuals and other
21 publications" includes videos and proprietary electronic
22 publications. All funds received from sales of these manuals and
23 other publications shall be credited to the Michigan department of
24 state publications fund.

25 Sec. 707. Funds collected by the department of state under
26 section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211,
27 are appropriated for all expenses necessary to provide for the

1 costs of the publication. Funds are allotted for expenditure when
2 they are received by the department of treasury and shall not lapse
3 to the general fund at the end of the fiscal year.

4 Sec. 708. From the funds appropriated in part 1, the
5 department of state shall use available balances at the end of the
6 state fiscal year to provide payment to the department of state
7 police in the amount of \$332,000.00 for the services provided by
8 the traffic accident records program as first appropriated in 1990
9 PA 196 and 1990 PA 208.

10 Sec. 709. From the funds appropriated in part 1, the
11 department of state may restrict funds from miscellaneous revenue
12 to cover cash shortages created from normal branch office
13 operations. This amount shall not exceed \$50,000.00 of the total
14 funds available in miscellaneous revenue.

15 Sec. 711. Collector plate and fund-raising registration plate
16 revenues collected by the department of state are appropriated and
17 allotted for distribution to the recipient university or public or
18 private agency overseeing a state-sponsored goal when received.
19 Distributions shall occur on a quarterly basis or as otherwise
20 authorized by law. Any revenues remaining at the end of the fiscal
21 year shall not lapse to the general fund but shall remain available
22 for distribution to the university or agency in the next fiscal
23 year.

24 Sec. 712. The department of state may produce and sell copies
25 of a training video designed to inform registered automotive repair
26 facilities of their obligations under Michigan law. The price shall
27 not exceed the cost of production and distribution. The money

1 received from the sale of training videos shall revert to the
2 department of state and be placed in the auto repair facility
3 account.

4 Sec. 713. (1) The department of state, in collaboration with
5 the gift of life transplantation society or its successor federally
6 designated organ procurement organization, may develop and
7 administer a public information campaign concerning the Michigan
8 organ donor program.

9 (2) The department of state may solicit funds from any private
10 or public source to underwrite, in whole or in part, the public
11 information campaign authorized by this section. The department may
12 accept gifts, donations, contributions, and grants of money and
13 other property from private and public sources for this purpose. A
14 private or public funding source underwriting the public
15 information campaign, in whole or in substantial part, shall
16 receive sponsorship credit for its financial backing.

17 (3) Funds received under this section, including grants from
18 state and federal agencies, shall not lapse to the general fund at
19 the end of the fiscal year but shall remain available for
20 expenditure for the purposes described in this section.

21 (4) Funding appropriated in part 1 for the organ donor program
22 shall be used for producing a pamphlet to be distributed with
23 driver licenses and personal identification cards regarding organ
24 donations. The funds shall be used to update and print a pamphlet
25 that will explain the organ donor program and encourage people to
26 become donors by marking a checkoff on driver license and personal
27 identification card applications.

1 (5) The pamphlet shall include a return reply form addressed
2 to the gift of life organization. Funding appropriated in part 1
3 for the organ donor program shall be used to pay for return postage
4 costs.

5 (6) In addition to the appropriations in part 1, the
6 department of state may receive and expend funds from the organ and
7 tissue donation education fund for administrative expenses.

8 (7) The department must submit a report to the house and
9 senate appropriations subcommittees on general government, the
10 senate and house fiscal agencies, and the state budget director by
11 March 1 that provides the amount of revenue collected by the
12 department of state authorized under this section, the purpose of
13 each expenditure, and the amount of revenue carried forward.

14 Sec. 714. (1) Except as otherwise provided under subsection
15 (2), at least 180 days before closing a branch office or
16 consolidating a branch office and at least 60 days before
17 relocating a branch office, the department of state shall inform
18 members of the senate and house of representatives standing
19 committees on appropriations and legislators who represent affected
20 areas regarding the details of the proposal. The information
21 provided shall be in written form and include all analyses done
22 regarding criteria for changes in the location of branch offices,
23 including, but not limited to, branch transactions, revenue, and
24 the impact on citizens of the affected area. The impact on citizens
25 shall include information regarding additional distance to branch
26 office locations resulting from the plan. The written notice
27 provided by the department of state shall also include detailed

1 estimates of costs and savings that will result from the overall
2 changes made to the branch office structure and the same level of
3 detail regarding costs for new leased facilities and expansions of
4 current leased space.

5 (2) If the consolidation of a branch office is with another
6 branch office that is located within the same local unit of
7 government or the relocation of a branch office is to another
8 location that is located within the same local unit of government,
9 the department of state is not required to provide the notification
10 or written information described in subsection (1).

11 (3) As used in this section, "local unit of government" means
12 a city, village, township, or county.

13 Sec. 715. (1) Any service assessment collected by the
14 department of state from the user of a credit or debit card under
15 section 3 of 1995 PA 144, MCL 11.23, may be used by the department
16 for necessary expenses related to that service and may be remitted
17 to a credit or debit card company, bank, or other financial
18 institution.

19 (2) The service assessment imposed by the department of state
20 for credit and debit card services may be based either on a
21 percentage of each individual credit or debit card transaction, or
22 on a flat rate per transaction, or both, scaled to the amount of
23 the transaction. However, the department shall not charge any
24 amount for a service assessment which exceeds the costs billable to
25 the department for service assessments.

26 (3) If there is a balance of service assessments received from
27 credit and debit card services remaining on September 30, the

1 balance may be carried forward to the following fiscal year and
2 appropriated for the same purpose.

3 (4) As used in this section, "service assessment" means and
4 includes costs associated with service fees imposed by credit and
5 debit card companies and processing fees imposed by banks and other
6 financial institutions.

7 Sec. 717. (1) The department of state may accept nonmonetary
8 gifts, donations, or contributions of property from any private or
9 public source to support, in whole or in part, the operation of a
10 departmental function relating to licensing, regulation, or safety.
11 The department may recognize a private or public contributor for
12 making the contribution. The department may reject a gift,
13 donation, or contribution.

14 (2) The department of state shall not accept a gift, donation,
15 or contribution under subsection (1) if receipt of the gift,
16 donation, or contribution is conditioned upon a commitment of
17 future state funding.

18 (3) On March 1 of each year, the department of state shall
19 file a report with the senate and house of representatives standing
20 committees on appropriations, the chairpersons of the relevant
21 appropriations subcommittees, the senate and house fiscal agencies,
22 and the state budget director. The report shall list any gift,
23 donation, or contribution received by the department under
24 subsection (1) for the prior calendar year.

25 Sec. 718. From the funds appropriated in part 1 to the
26 department of state, branch operations, the department shall
27 maintain a full service secretary of state branch office in Buena

1 Vista Township.

2 Sec. 719. From the funds appropriated in part 1 for election
3 administration and services, the department of state shall make
4 available at least 1 voting machine to at least 1 high school per
5 regional prosperity region for the purpose of allowing pupils to
6 familiarize themselves with the voting procedure through a
7 simulated election to be determined by the high schools receiving a
8 voting machine. The voting machines shall be made available to the
9 selected high schools at no cost to the high school or school
10 district in which the high school is located.

11 Sec. 720. From the funds appropriated in part 1, the
12 department of state must submit a report by October 7, 2019 on the
13 status and progress of implementing the plan for enhanced
14 postelection audit procedures as required to be developed under
15 section 720 of article VIII of 2018 PA 207. The report must be
16 submitted to the house and senate standing committees on
17 appropriations, the house and senate appropriations subcommittees
18 on general government, the house and senate fiscal agencies, and
19 the state budget office. The department of state must testify to
20 the house appropriations subcommittee on general government within
21 the first quarter of the fiscal year to present the findings of the
22 report required under this section.

23 Sec. 721. From the funds appropriated in part 1, the
24 department of state must submit a quarterly report of all
25 department expenditures, itemized by purpose, associated with its
26 role as serving as secretary of the citizens redistricting
27 commission, and all other department activities related to

1 implementing section 6 of article IV of the state constitution of
2 1963. The report must be submitted to the house and senate
3 appropriations subcommittees on general government, the house and
4 senate fiscal agencies, and the state budget office.

5 Sec. 721a. From the funds appropriated in part 1, the
6 department of state must submit a quarterly report of all
7 department expenditures, itemized by purpose, associated with
8 implementing changes and new procedures and purchasing equipment as
9 a result of section 4 of article II of the state constitution of
10 1963. The report must be submitted to the house and senate
11 appropriations subcommittees on general government, the house and
12 senate fiscal agencies, and the state budget office.

13 Sec. 722. (1) From the funds appropriated in part 1 for
14 information technology services and projects, the department of
15 state shall continue implementation of a legacy modernization
16 project. The purpose of this project is modernization of the entire
17 system and removal of existing programs from the legacy mainframes.

18 (2) The department of state shall provide a report on the
19 status of the legacy modernization project that includes, but is
20 not limited to, itemization of all expenditures made on behalf of
21 the project, anticipated completion date of the project, time frame
22 of each phase of the project, the cost of the project, the number
23 of employees assigned to implement each phase of the project, the
24 contracts entered into for the project, anticipated overall cost of
25 the project, and any other information the department considers
26 necessary. The plan shall be distributed to the senate and house of
27 representatives standing committees on appropriations subcommittees

1 on general government, as well as the senate and house fiscal
2 agencies, and the state budget director by January 1.

3 Sec. 725. Total authorized appropriations from all sources
4 under part 1 for legacy costs for the fiscal year ending September
5 30, 2020 are estimated at \$29,065,400.00. From this amount, total
6 agency appropriations for pension-related legacy costs are
7 estimated at \$14,129,400.00. Total agency appropriations for
8 retiree health care legacy costs are estimated at \$14,936,000.00.

9 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

10 Sec. 801. (1) In addition to the funds appropriated in part 1,
11 there is appropriated an amount not to exceed \$4,000,000.00 for
12 federal contingency funds. These funds are not available for
13 expenditure until they have been transferred to another line item
14 in part 1 under section 393(2) of the management and budget act,
15 1984 PA 431, MCL 18.1393.

16 (2) In addition to the funds appropriated in part 1, there is
17 appropriated an amount not to exceed \$8,000,000.00 for state
18 restricted contingency funds. These funds are not available for
19 expenditure until they have been transferred to another line item
20 in part 1 under section 393(2) of the management and budget act,
21 1984 PA 431, MCL 18.1393.

22 (3) In addition to the funds appropriated in part 1, there is
23 appropriated an amount not to exceed \$150,000.00 for local
24 contingency funds. These funds are not available for expenditure
25 until they have been transferred to another line item in part 1
26 under section 393(2) of the management and budget act, 1984 PA 431,

1 MCL 18.1393.

2 (4) In addition to the funds appropriated in part 1, there is
3 appropriated an amount not to exceed \$100,000.00 for private
4 contingency funds. These funds are not available for expenditure
5 until they have been transferred to another line item in part 1
6 under section 393(2) of the management and budget act, 1984 PA 431,
7 MCL 18.1393.

8 Sec. 802. Proceeds in excess of necessary costs incurred in
9 the conduct of transfers or auctions of state surplus, salvage, or
10 scrap property made pursuant to section 267 of the management and
11 budget act, 1984 PA 431, MCL 18.1267, are appropriated to the
12 department to offset costs incurred in the acquisition and
13 distribution of federal surplus property. The MDTMB shall provide
14 consolidated internet auction services through the state's
15 contractors for all local units of government.

16 Sec. 803. (1) The MDTMB may receive and expend funds in
17 addition to those authorized by part 1 for maintenance and
18 operation services provided specifically to other principal
19 executive departments or state agencies, the legislative branch,
20 the judicial branch, or private tenants, or provided in connection
21 with facilities transferred to the operational jurisdiction of the
22 department.

23 (2) The MDTMB may receive and expend funds in addition to
24 those authorized by part 1 for real estate, architectural, design,
25 and engineering services provided specifically to other principal
26 executive departments or state agencies, the legislative branch,
27 the judicial branch, or private tenants.

1 (3) The MDTMB may receive and expend funds in addition to
2 those authorized in part 1 for mail pickup and delivery services
3 provided specifically to other principal executive departments and
4 state agencies, the legislative branch, or the judicial branch.

5 (4) The MDTMB may receive and expend funds in addition to
6 those authorized in part 1 for purchasing services provided
7 specifically to other principal executive departments and state
8 agencies, the legislative branch, or the judicial branch.

9 Sec. 804. (1) Financing in part 1 for statewide appropriations
10 shall be funded by assessments against longevity and insurance
11 appropriations throughout state government in a manner prescribed
12 by the department. Funds shall be used as specified in joint
13 labor/management agreements or through the coordinated compensation
14 hearings process. Any deposits made under this subsection and any
15 unencumbered funds are restricted revenues, may be carried over
16 into the succeeding fiscal years, and are appropriated.

17 (2) In addition to the funds appropriated in part 1 for
18 statewide appropriations, the MDTMB may receive and expend funds in
19 such additional amounts as may be specified in joint
20 labor/management agreements or through the coordinated compensation
21 hearings process in the same manner and subject to the same
22 conditions as prescribed in subsection (1).

23 Sec. 805. To the extent a specific appropriation is required
24 for a detailed source of financing included in part 1 for the MDTMB
25 appropriations financed from special revenue and internal service
26 and pension trust funds, or SIGMA user charges, the specific
27 amounts are appropriated within the special revenue internal

1 service and pension trust funds in portions not to exceed the
2 aggregate amount appropriated in part 1.

3 Sec. 806. In addition to the funds appropriated in part 1 to
4 the MDTMB, the MDTMB may receive and expend funds from other
5 principal executive departments and state agencies to implement
6 administrative leave bank transfer provisions as may be specified
7 in joint labor/management agreements. The amounts may also be
8 transferred to other principal executive departments and state
9 agencies under the joint agreement and any amounts transferred
10 under the joint agreement are authorized for receipt and
11 expenditure by the receiving principal executive department or
12 state agency. Any amounts received by the MDTMB under this section
13 and intended, under the joint labor/management agreements, to be
14 available for use beyond the close of the fiscal year and any
15 unencumbered funds may be carried over into the succeeding fiscal
16 year.

17 Sec. 807. Financing in part 1 for SIGMA shall be funded by
18 proportionate charges assessed against the respective state funds
19 benefiting from this project in the amounts determined by the
20 department.

21 Sec. 808. (1) Deposits against the interdepartmental grant
22 from building occupancy and parking charges appropriated in part 1
23 shall be collected, in part, from state agencies, the legislative
24 branch, and the judicial branch based on estimated costs associated
25 with maintenance and operation of buildings managed by the
26 department. To the extent excess revenues are collected due to
27 estimates of building occupancy charges exceeding actual costs, the

1 excess revenues may be carried forward into succeeding fiscal years
2 for the purpose of returning funds to state agencies.

3 (2) Appropriations in part 1 to the MDTMB, for management and
4 budget services from building occupancy charges and parking
5 charges, may be increased to return excess revenue collected to
6 state agencies.

7 Sec. 809. On a quarterly basis, the MDTMB shall notify the
8 chairpersons of the senate and house of representatives standing
9 committees on appropriations, the chairpersons of the senate and
10 house of representatives standing committees on appropriations
11 subcommittees on general government, the house and senate fiscal
12 agencies, and the state budget director on any revisions either
13 individually or in the aggregate that increase or decrease current
14 contracts by more than \$500,000.00 for computer software
15 development, hardware acquisition, or quality assurance.

16 Sec. 810. The MDTMB shall maintain an internet website that
17 contains notice of all invitations for bids and requests for
18 proposals over \$50,000.00 issued by the department or by any state
19 agency operating under delegated authority. This information must
20 appear on the first page of each department or state agency
21 dashboard. The MDTMB shall not accept an invitation for bid or
22 request for proposal in less than 14 days after the notice is made
23 available on the internet website, except in situations where it
24 would be in the best interest of the state and documented by the
25 MDTMB. In addition to the requirements of this section, the MDTMB
26 may advertise the invitations for bids and requests for proposals
27 in any manner the MDTMB determines appropriate, in order to give

1 the greatest number of individuals and businesses the opportunity
2 to make bids or requests for proposals.

3 Sec. 811. The MDTMB may receive and expend funds from the
4 Vietnam veterans memorial monument fund as provided in the Michigan
5 Vietnam veterans memorial act, 1988 PA 234, MCL 35.1051 to 35.1057.
6 Funds are appropriated and allocated when received and may be
7 expended upon receipt.

8 Sec. 812. The Michigan veterans' memorial park commission may
9 receive and expend money from any source, public or private,
10 including, but not limited to, gifts, grants, donations of money,
11 and government appropriations, for the purposes described in
12 Executive Order No. 2001-10. Funds are appropriated and allocated
13 when received and may be expended upon receipt. Any deposits made
14 under this section and unencumbered funds are restricted revenues
15 and may be carried over into succeeding fiscal years.

16 Sec. 813. (1) Funds in part 1 for motor vehicle fleet are
17 appropriated to the MDTMB for administration and for the
18 acquisition, lease, operation, maintenance, repair, replacement,
19 and disposal of state motor vehicles.

20 (2) The appropriation in part 1 for motor vehicle fleet shall
21 be funded by revenue from rates charged to principal executive
22 departments and agencies for utilizing vehicle travel services
23 provided by the MDTMB. Revenue in excess of the amount appropriated
24 in part 1 from the motor transport fund and any unencumbered funds
25 are restricted revenues and may be carried over into the succeeding
26 fiscal year.

27 (3) Pursuant to the MDTMB's authority under sections 213 and

1 215 of the management and budget act, 1984 PA 431, MCL 18.1213 and
2 18.1215, the MDTMB shall maintain a plan regarding the operation of
3 the motor vehicle fleet. The plan shall include the number of
4 vehicles assigned to, or authorized for use by, state departments
5 and agencies, efforts to reduce travel expenditures, the number of
6 cars in the motor vehicle fleet, the number of miles driven by
7 fleet vehicles, and the number of gallons of fuel consumed by fleet
8 vehicles. The plan shall include a calculation of the amount of
9 state motor vehicle fuel taxes that would have been incurred by
10 fleet vehicles if fleet vehicles were required by law to pay motor
11 fuel taxes. The plan shall include a description of fleet garage
12 operations, the goods sold and services provided by the fleet
13 garage, the cost to operate the fleet garage, the number of fleet
14 garage locations, and the number of employees assigned to each
15 fleet garage. The plan may be adjusted during the fiscal year based
16 on needs and cost savings to achieve the maximum value and
17 efficiency from the state motor fleet. Within 60 days after the
18 close of the fiscal year, the MDTMB shall provide a report to the
19 senate and house of representatives standing committees on
20 appropriations, the chairpersons of the relevant appropriations
21 subcommittees, the senate and house fiscal agencies, and the state
22 budget director detailing the current plan and changes made to the
23 plan during the fiscal year. The plan shall also be posted on the
24 department website.

25 (4) The MDTMB may charge state agencies for fuel cost
26 increases that exceed \$3.04 per gallon of unleaded gasoline. The
27 MDTMB shall notify state agencies, in writing or by electronic

1 mail, at least 30 days before implementing additional charges for
2 fuel cost increases. Revenues received from these charges are
3 appropriated upon receipt.

4 (5) The state budget director, upon notification to the senate
5 and house of representatives standing committees on appropriations,
6 may adjust spending authorization and the IDG from motor transport
7 fund in the MDTMB in order to ensure that the appropriations for
8 motor vehicle fleet in the MDTMB budget equal the expenditures for
9 motor vehicle fleet in the budgets for all executive branch
10 agencies.

11 Sec. 814. The MDTMB shall develop a plan regarding the use of
12 the funds appropriated in part 1 for the information technology
13 investment fund. The plan shall include, but not be limited to, a
14 description of proposed information technology investment projects,
15 the time frame for completion of the information technology
16 investment projects, the proposed cost of the information
17 technology investment projects, the number of employees assigned to
18 implement each information technology investment project, the
19 contracts entered into for each information technology investment
20 project, and any other information the MDTMB deems necessary. The
21 plan shall be distributed to the senate and house of
22 representatives standing committees on appropriations subcommittees
23 on general government, as well as the senate and house fiscal
24 agencies, and the state budget director on a quarterly basis. The
25 submitted plan shall also include anticipated spending reductions
26 or overages for each of the proposed information technology
27 investment projects. The MDTMB shall notify the senate and house of

1 representatives standing committees on appropriations subcommittees
2 on general government, the senate and house fiscal agencies, and
3 the state budget director when a project funded under an
4 information technology investment project line item in part 1 is
5 expected to require a transfer of dollars from another project in
6 excess of \$500,000.00.

7 Sec. 814a. The funds appropriated in part 1 for information
8 technology investment fund shall be used for the modernization of
9 state information technology systems, improvement of the state's
10 cyber security framework, and to achieve efficiencies.

11 Sec. 815. (1) In addition to the general fund/general purpose
12 appropriations for special maintenance, remodeling, and additions
13 for state agencies in part 1, there is also appropriated related
14 federal and state restricted funds up to the amounts that will be
15 earned based upon the initiatives undertaken with the funds in part
16 1. The state budget director shall determine and authorize the
17 appropriate manner for implementing this section. The department
18 shall notify the senate and house general government appropriations
19 subcommittees and any other relevant senate and house
20 appropriations subcommittee within 10 days of effectuating
21 appropriations under this section.

22 (2) MDTMB must submit a report of all funds received under
23 this section and all expenditures from funds appropriated in this
24 section by September 30, itemized by purpose. The report must be
25 submitted to the house and senate appropriations subcommittees on
26 general government, the house and senate fiscal agencies, and the
27 state budget office.

1 Sec. 816. An RFP issued for the purpose of privatization shall
2 include all factors used in evaluating and determining price.

3 Sec. 818. In addition to the funds appropriated in part 1, the
4 MDTMB may receive and expend money from the Michigan law
5 enforcement officers memorial monument fund as provided in the
6 Michigan law enforcement officers memorial act, 2004 PA 177, MCL
7 28.781 to 28.787.

8 Sec. 820. The MDTMB shall make available to the public a list
9 of all parcels of real property owned by the state that are
10 available for purchase. The list shall be posted on the internet
11 through the MDTMB's website.

12 Sec. 821. (1) From the funds appropriated in part 1, on
13 October 1, 2019, and again by September 30, 2020, the office of
14 retirement services within MDTMB must produce a report on the
15 judges' retirement system, the military retirement system, the
16 Michigan public school employees' retirement system, the state
17 employees' retirement system, and the state police retirement
18 system. The report shall be distributed to the senate and house of
19 representatives standing committees on appropriations, the senate
20 and house fiscal agencies, and the state budget office.

21 (2) The report must include, but is not limited to, the
22 following information for each of the aforementioned retirement
23 systems:

24 (a) A chart and table detailing annual required contribution
25 flow per year for fiscal year 2020-2021 and the subsequent 24
26 fiscal years.

27 (b) Separate annual required contribution payment charts and

1 tables for pension and other postemployment benefits.

2 (c) Separate annual required contribution payment charts and
3 tables for the current annualized rate of return, an annualized
4 rate of return 50 basis points less than the current annualized
5 rate of return, and an annualized rate of return 100 basis points
6 less than the current annualized rate of return.

7 (d) Separate annual required contribution payment charts and
8 tables by normal cost and unfunded actuarial accrued liability.

9 (e) A justification if the payroll growth assumption is
10 maintained at or above 0% for any pension or OPEB plan. The report
11 must include an analysis as of active employee plan member
12 forecasts.

13 (3) The report must include the following items specific to
14 the Michigan public school employees' retirement system:

15 (a) A copy of the retirement plan election guide that is
16 provided to new Michigan public school employees' retirement system
17 hires as of the due date of the report.

18 (b) The number of new Michigan public school employees'
19 retirement system employees who entered the defined contribution
20 plan and pension plus II plan during no later than 14 days after
21 the end of the current fiscal year.

22 (c) An explanation of how the retirement plan election guide
23 explains that pension plus II members must pay 50% of any future
24 unfunded actuarial accrued liability payments.

25 (d) An explanation of how the retirement plan election guide
26 explains that defined contribution plan members have annuity
27 options that allow for guaranteed retirement income available

1 through a private insurance company.

2 (e) If any calculations are provided to plan members for
3 expected retirement income, then the following items must be
4 included:

5 (i) An explanation of how the retirement plan election guide
6 demonstrates a range of potential outcomes.

7 (ii) The underlying assumptions the retirement plan election
8 guide uses to calculate expected future retirement income.

9 (iii) How underlying assumptions are disclosed in the guide.

10 (4) The report must include the amount of money that each
11 school district received, on a per pupil basis, in foundation
12 allowances that was spent on Michigan public school employees'
13 retirement system costs in the previous fiscal year.

14 (5) At the end of the fiscal year, the office of retirement
15 services has 90 days to post the most recent year's comprehensive
16 annual financial report for each plan described in subsection (1).

17 Sec. 822. The MDTMB shall compile a report by January 1
18 pertaining to the salaries of unclassified employees, as well as
19 gubernatorial appointees, within all state departments and
20 agencies. The report shall enumerate each unclassified employee and
21 gubernatorial appointee and his or her annual salary individually.
22 The report shall be distributed to the chairs of the senate and
23 house of representatives standing committees on appropriations
24 subcommittees on general government, as well as the senate and
25 house fiscal agencies and be made available electronically.

26 Sec. 822b. (1) A public-private partnership investment fund is
27 created in the MDTMB. Subject to subsections (2) and (3), public-

1 private partnership investments shall include, but are not limited
2 to, all of the following:

3 (a) Capital asset improvements including buildings, land, or
4 structures.

5 (b) Energy resource exploration, extraction, generation, and
6 sales.

7 (c) Financial and investment incentive opportunities.

8 (d) Infrastructure construction, maintenance, and operation.

9 (e) Public-private sector joint ventures that provide economic
10 benefit to an area or to the state.

11 (2) Public-private investments shall not include projects,
12 consultant expenses, staff effort, or any other activity related to
13 the development, financing, construction, operation, or
14 implementation of the Gordie Howe International Crossing or any
15 successor project unless the project is approved by the legislature
16 and signed into law.

17 (3) The state budget director shall determine whether or not a
18 specific public-private partnership investment opportunity
19 qualifies for funding under subsection (1).

20 (4) Investment development revenue, including a portion of the
21 proceeds from the sale of any public-private partnership investment
22 designated in subsection (1), shall be deposited into the fund
23 created in subsection (1) and shall be available for
24 administration, development, financing, marketing, and operating
25 expenditures associated with public-private partnerships, unless
26 otherwise provided by law. Public-private partnership investments
27 authorized in subsection (1) are authorized for public or private

1 operation or sale consistent with state law. Expenditures from the
2 fund are authorized for investment purposes as designated in
3 subsection (1) to enhance the marketable value of each investment.
4 The unencumbered balance remaining in the fund at the end of the
5 fiscal year may be carried forward for appropriation in future
6 years.

7 (5) An annual report shall be transmitted to the senate and
8 house of representatives standing committees on appropriations, the
9 chairpersons of the relevant appropriations subcommittees, the
10 senate and house fiscal agencies, and the state budget office not
11 later than December 31 of each year. This report shall detail both
12 of the following:

13 (a) The revenue and expenditure activity in the fund for the
14 preceding fiscal year.

15 (b) Public-private partnership investments as identified under
16 subsection (1).

17 (6) The MDTMB shall monitor the revenue deposited in the
18 public-private partnership investment fund created in subsection
19 (1). If the revenue in the fund is insufficient to pay the amount
20 appropriated in part 1 for public-private partnership investment,
21 then the MDTMB shall propose a legislative transfer to fund the
22 line from the appropriations in part 1.

23 Sec. 822c. The funds appropriated in part 1 shall not be used
24 to support any staff effort, projects, consultant expenses, or any
25 other activity related to the development, financing, construction,
26 operation, or implementation of the Gordie Howe International
27 Crossing or any successor project unless the project is approved by

1 the legislature and signed into law.

2 Sec. 822d. By December 31, the MDTMB shall provide a report to
3 the senate and house appropriations subcommittees on general
4 government and the senate and house fiscal agencies that identifies
5 fee and rate schedules to be used by state departments and agencies
6 for services, including information technology, provided by the
7 MDTMB during fiscal year 2019-2020. The report shall also identify
8 changes from fees and rates charged in fiscal year 2018-2019 and
9 include an explanation of the factors that justify each fee and
10 rate increase.

11 Sec. 822e. Total authorized appropriations from all sources
12 under part 1 for legacy costs for the fiscal year ending September
13 30, 2020 are estimated at \$83,662,000.00. From this amount, total
14 agency appropriations for pension-related legacy costs are
15 estimated at \$40,670,000.00. Total agency appropriations for
16 retiree health care legacy costs are estimated at \$42,992,000.00.

17 Sec. 822f. (1) The funds appropriated in part 1 for the
18 regional prosperity initiative are to be used as competitive grants
19 to eligible regional planning organizations qualifying for funding
20 as a regional prosperity collaborative, a regional prosperity
21 council, or a regional prosperity board. A regional planning
22 organization may not qualify for funding under more than 1 category
23 in the same state fiscal year. As used in this section:

24 (a) "Eligible regional planning organization" means any of the
25 following:

26 (i) An existing regional planning commission created pursuant
27 to 1945 PA 281, MCL 125.11 to 125.25.

1 (ii) An existing regional economic development commission
2 created pursuant to 1966 PA 46, MCL 125.1231 to 125.1237.

3 (iii) An existing metropolitan area council formed pursuant to
4 the metropolitan councils act, 1989 PA 292, MCL 124.651 to 124.729.

5 (iv) A Michigan metropolitan planning organization established
6 pursuant to the moving ahead for progress in the 21st century act,
7 Public Law 112-141.

8 (b) "Freedom of Information Act" means the freedom of
9 information act, 5 USC 552.

10 (c) "Open meetings act" means the open meetings act, 1976 PA
11 267, MCL 15.261 to 15.275.

12 (d) "Regional prosperity board" means a regional body that has
13 a singular governing board with representation from private,
14 public, and nonprofit entities engaged in joint decision-making
15 practices for the purpose of creating or maintaining a phase three:
16 regional prosperity plan.

17 (e) "Regional prosperity collaborative" means any committee
18 developed by a regional planning organization or a metropolitan
19 planning organization that serves to bring organizational
20 representation together from private, public, and nonprofit
21 entities within a region for the purpose of creating or maintaining
22 a phase one: regional prosperity plan.

23 (f) "Regional prosperity council" means a regional body with
24 representation from private, public, and nonprofit entities with
25 shared administrative services and an executive governing entity,
26 as demonstrated by a formal local agreement or agreements for the
27 purpose of creating or maintaining a phase two: regional prosperity

1 plan.

2 (2) Regional planning organizations may qualify to receive not
3 more than \$245,000.00 of incentive-based funding as a regional
4 prosperity collaborative subject to meeting all of the following
5 requirements:

6 (a) The regional prosperity collaborative has created a phase
7 one: regional prosperity plan, as follows:

8 (i) The regional prosperity collaborative must include
9 regional representatives from adult education, workforce
10 development, community development, economic development,
11 transportation, and higher education organizations.

12 (ii) The plan is required, at a minimum, to include a 5-year
13 plan focused on economic growth and vitality for the region, as
14 well as a performance dashboard and measurable annual goals to
15 support the 5-year plan.

16 (iii) The 5-year plan shall address regional strategies
17 related to adult education, workforce development, economic
18 development, transportation, higher education, and business
19 development.

20 (iv) The regional prosperity collaborative shall adopt the
21 plan by a minimum 2/3 majority vote of its members.

22 (b) The regional prosperity collaborative adheres to
23 accountability and transparency measures required in the open
24 meetings act and the freedom of information act.

25 (c) The regional prosperity collaborative convenes monthly
26 meetings, open to the public, to consider and discuss issues
27 leading to a common vision of economic prosperity for the region,

1 including, but not limited to, community development, economic
2 development, talent, and infrastructure opportunities.

3 (d) The regional prosperity collaborative makes available on
4 the grant recipient's publicly accessible internet site pertinent
5 documents, including, but not limited to, monthly meeting agendas,
6 minutes of monthly meetings, voting records, and the regional
7 prosperity plan and performance dashboard.

8 (e) The regional prosperity collaborative keeps a status
9 report detailing the spending associated with previous regional
10 prosperity initiative grants. Organizations that have successfully
11 received grant awards in previous fiscal years shall be required to
12 make available to the MDTMB and on a publicly accessible internet
13 site information regarding the use of those grant dollars.

14 (3) Regional planning organizations eligible to receive a
15 payment as a regional prosperity collaborative under subsection (2)
16 may qualify to receive a one-time grant of not more than \$70,000.00
17 to produce a plan to transform the regional prosperity
18 collaborative into a regional prosperity council or regional
19 prosperity board, including necessary local formal agreements, to
20 make recommendations that eliminate duplicative efforts and
21 administrative functions, and to leverage resources through
22 cooperation, collaboration, and consolidations of organizations or
23 programs throughout the region. Plans produced to transform the
24 regional prosperity collaborative into a regional prosperity
25 council or regional prosperity board shall be made available on the
26 grant recipient's publicly accessible internet site. The regional
27 prosperity collaborative may apply instead to use up to \$70,000.00

1 of the one-time grant for integrated asset management under
2 guidance from the Michigan infrastructure council in the Michigan
3 department of treasury. The regional prosperity collaborative may
4 not apply for funds under both the transformation grant and the
5 integrated asset management grant.

6 (4) Regional planning organizations may qualify to receive not
7 more than \$340,000.00 of incentive-based funding as a regional
8 prosperity council subject to meeting all of the following
9 requirements:

10 (a) A regional prosperity council has been formed and includes
11 regional representatives from adult education, workforce
12 development, community development, economic development,
13 transportation, and higher education organizations.

14 (b) An eligible regional prosperity council will demonstrate
15 shared administrative services between 2 public regional entities
16 included in subdivision (a). In addition, the council must have and
17 maintain an executive governing entity, as demonstrated by a formal
18 local agreement or agreements.

19 (c) The regional prosperity council has created a phase two:
20 regional prosperity plan, as follows:

21 (i) The regional prosperity council shall identify
22 opportunities for shared administrative services and decision-
23 making among the private, public, and nonprofit entities within the
24 region and shall continue collaboration with regional prosperity
25 council members, including, but not limited to, representatives
26 from adult education providers, workforce development agencies,
27 community development agencies, economic development agencies,

1 transportation service providers, and higher education
2 institutions.

3 (ii) The plan is required to include, but is not limited to,
4 all of the following:

5 (A) A status report of the approved 5-year plan.

6 (B) The addition of a 10-year plan for the region which builds
7 upon prior work and is focused on economic growth and vitality in
8 the region.

9 (C) A prioritized list of regional projects.

10 (D) A performance dashboard with measurable annual goals.

11 (iii) The regional prosperity council shall adopt the plan by
12 a minimum 2/3 vote of its members.

13 (d) The regional prosperity council adheres to accountability
14 and transparency measures required in the open meetings act and the
15 freedom of information act.

16 (e) The regional prosperity council convenes monthly meetings,
17 open to the public, to consider and discuss issues leading to a
18 common vision of economic prosperity for the region, including, but
19 not limited to, community development, economic development,
20 talent, and infrastructure opportunities.

21 (f) The regional prosperity council makes available on the
22 grant recipient's publicly accessible internet site pertinent
23 documents, including, but not limited to, monthly meeting agendas,
24 minutes of monthly meetings, voting records, and the regional
25 prosperity plan and performance dashboard.

26 (g) The regional prosperity council keeps a status report
27 detailing the spending associated with previous regional prosperity

1 initiative grants. Organizations that have successfully received
2 grant awards in previous fiscal years shall be required to make
3 available to the MDTMB and on a publicly accessible internet site
4 information regarding the use of those grant dollars.

5 (5) Regional planning organizations eligible to receive a
6 payment as a regional prosperity council under subsection (4) may
7 qualify to receive a one-time grant of not more than \$70,000.00 to
8 produce a plan to transform the regional prosperity council into a
9 regional prosperity board, including a singular private/public
10 governance structure that comports with federal guidelines for
11 governance under the workforce investment act, Public Law 105-220,
12 the moving ahead for progress in the 21st century act, Public Law
13 112-141, the economic development administration and Appalachian
14 regional development reform act of 1998, Public Law 105-393, and
15 recommendations to eliminate duplicative efforts, administrative
16 functions, and leverage resources through cooperation,
17 collaboration, and consolidations of organizations or programs
18 throughout the region. The regional prosperity council may apply
19 instead to use up to \$70,000.00 of the one-time grant for
20 integrated asset management under guidance from the Michigan
21 infrastructure council in the Michigan department of treasury. The
22 regional prosperity council may not apply for funds under both the
23 transformation grant and the integrated asset management grant.

24 (6) Regional planning organizations may qualify to receive not
25 more than \$445,000.00 of incentive-based funding as a regional
26 prosperity board subject to meeting all of the following
27 requirements:

1 (a) The regional prosperity board has been formed and, at a
2 minimum, must demonstrate the consolidation of a regional
3 metropolitan planning organization, where one exists, state
4 designated regional planning agency boards, workforce development
5 boards, and federally designated regional economic development
6 districts within a region.

7 (b) The regional prosperity board has created a phase three:
8 regional prosperity plan, as follows:

9 (i) The regional prosperity board shall create a regional
10 services recommendations report prioritizing the list of state-
11 funded services and programs provided to the region, and
12 recommendations for state-regional partnerships to support the
13 adopted regional prosperity plan.

14 (ii) The plan is required to include a status report of the
15 approved 10-year plan for the creation of an updated regional
16 prosperity plan.

17 (iii) The regional prosperity board shall adopt the plan by a
18 minimum 2/3 vote of its members.

19 (c) The regional prosperity board adheres to accountability
20 and transparency measures required in the open meetings act and the
21 freedom of information act.

22 (d) The regional prosperity board convenes monthly meetings,
23 open to the public, to consider and discuss issues leading to a
24 common vision of economic prosperity for the region, including, but
25 not limited to, community development, economic development,
26 talent, and infrastructure opportunities.

27 (e) The regional prosperity board makes available on the grant

1 recipient's publicly accessible internet site pertinent documents,
2 including, but not limited to, monthly meeting agendas, minutes of
3 monthly meetings, voting records, and the regional prosperity plan
4 and performance dashboard. The regional prosperity board may apply
5 instead to use up to \$70,000.00 of the one-time grant for
6 integrated asset management under guidance from the Michigan
7 infrastructure council in the Michigan department of treasury. The
8 regional prosperity board may not apply for funds under both the
9 transformation grant and the integrated asset management grant.

10 (7) Regional planning organizations eligible to receive a
11 payment as a regional prosperity board under subsection (6) may
12 qualify to receive not more than \$125,000.00, to implement the
13 prioritized regional prosperity plan projects.

14 (8) Regional planning organizations eligible to receive a
15 payment as a regional prosperity collaborative, board, or council
16 may partner with other eligible regional planning organizations to
17 submit joint applications. In the instance of a joint application,
18 1 regional planning organization shall be utilized as the overall
19 applicant. The MDTMB may award a joint application award of no
20 greater than the sum of potential application dollars which would
21 have otherwise been available through individual applications.

22 (9) The MDTMB shall develop an application process and method
23 of grant distribution for the regional prosperity initiative.
24 Funding applications from regional planning organizations shall be
25 due to the MDTMB by November 26, 2019. The MDTMB shall notify
26 regional planning organizations of grant application status by
27 December 31, 2019. The MDTMB shall ensure that processes are

1 established to verify that qualifying regional planning
2 organizations meet the requirements under subsections (2), (3),
3 (4), (5), (6), and (7), as applicable.

4 (10) Unexpended funds appropriated in part 1 for the regional
5 prosperity initiative are designated as work project
6 appropriations, and any unencumbered or unallotted funds shall not
7 lapse at the end of the fiscal year and shall be available for
8 expenditure for regional prosperity initiative projects under this
9 section until the projects have been completed. The following is in
10 compliance with section 451a of the management and budget act, 1984
11 PA 431, MCL 18.1451a:

12 (a) The purpose of the projects is to provide incentive-based
13 grants to recipients under this section.

14 (b) The projects will be accomplished by grants to qualified
15 regional planning organizations.

16 (c) The total estimated cost of all projects is \$3,970,000.00.

17 (d) The estimated completion date is September 30, 2024.

18 (11) The department may dedicate 0.3 FTEs with \$30,000.00 to
19 manage the evaluation of the regional prosperity initiative,
20 departmental implementation of the regional prosperity initiative,
21 and grant management.

22 Sec. 822g. The MDTMB shall report quarterly to the senate and
23 house of representatives standing committees on appropriations, the
24 senate and house appropriations subcommittees on general
25 government, and the senate and house fiscal agencies on legal
26 service fund expenditures. The report shall itemize expenditures by
27 case, purpose, and department involved and shall include

1 expenditures related to all previously appropriated funds.

2 Sec. 822m. (1) From the funds appropriated in part 1, the
3 MDTMB shall establish a system that collaborates with other
4 departments to keep track of the performance of vendors in
5 fulfilling contract obligations. The performance of these vendors
6 shall be recorded and used as a factor to determine future
7 contracts awarded in the procurement process.

8 (2) By March 15 the MDTMB shall provide a complete listing of
9 all state departments and agencies that have not complied with the
10 requirements of this section by March 1. The report listing
11 noncompliant state departments and agencies shall be submitted no
12 later than March 15 to the chairpersons of the subcommittees on
13 general government, the senate and house fiscal agencies, and the
14 state budget director.

15 Sec. 822n. From the funds appropriated in part 1, beginning on
16 October 1, the MDTMB shall ensure that all new requests for
17 proposals that are publicly displayed on the webpage include the
18 proposal's corresponding department and agency for the purpose of
19 searching for requests for proposals by department and agency.

20 Sec. 822o. By November 1, 2019, the MDTMB shall work
21 cooperatively with the department of health and human services to
22 identify a location for the new Northern Satellite Psychiatric
23 Facility capital outlay project approved for planning authorization
24 in article II of 2017 PA 107. If a location has not been identified
25 by November 1, 2019, the department of technology, management, and
26 budget shall provide a status report on potential locations, a
27 reasoning why a location has not been identified, and the progress

1 toward completing the new Northern Satellite Psychiatric Facility
2 capital outlay project approved for planning authorization in
3 article II of 2017 PA 107. The report shall be provided to the
4 state budget office, the house and senate standing committees on
5 appropriations, the joint capital outlay subcommittee, and the
6 house and senate fiscal agencies.

7 **INFORMATION TECHNOLOGY**

8 Sec. 823. (1) The MDTMB may sell and accept paid advertising
9 for placement on any state website under its jurisdiction. The
10 MDTMB shall review and approve the content of each advertisement.
11 The MDTMB may refuse to accept advertising from any person or
12 organization or require modification to advertisements based upon
13 criteria determined by the MDTMB. Revenue received under this
14 subsection shall be used for operating costs of the MDTMB and for
15 future technology enhancements to state of Michigan e-government
16 initiatives. Funds received under this subsection shall be limited
17 to \$250,000.00. Any funds in excess of \$250,000.00 shall be
18 deposited in the state general fund.

19 (2) The MDTMB may accept gifts, donations, contributions,
20 bequests, and grants of money from any public or private source to
21 assist with the underwriting or sponsorship of state webpages or
22 services offered on those webpages. A private or public funding
23 source may receive recognition in the webpage. The MDTMB may reject
24 any gift, donation, contribution, bequest, or grant.

25 (3) Funds accepted by the MDTMB under subsection (1) or (2)
26 are appropriated and allotted when received and may be expended

1 upon approval of the state budget director. The state budget office
2 shall notify the senate and house of representatives standing
3 committees on appropriations subcommittees on general government
4 and the senate and house fiscal agencies within 10 days after the
5 approval is given. The MDTMB shall provide a report to the senate
6 and house of representatives appropriations subcommittees on
7 general government and senate and house fiscal agencies that
8 details the funds accepted for the prior fiscal year by November 1.

9 Sec. 824. The MDTMB may enter into agreements to supply
10 spatial information and technical services to other principal
11 executive departments, state agencies, local units of government,
12 and other organizations. The MDTMB may receive and expend funds in
13 addition to those authorized in part 1 for providing information
14 and technical services, publications, maps, and other products. The
15 MDTMB may expend amounts received for salaries, supplies, and
16 equipment necessary to provide informational products and technical
17 services. Prior to December 1 of each year, the MDTMB shall provide
18 a report to the senate and house of representatives standing
19 committees on appropriations subcommittees on general government
20 and the state budget office detailing the sources of funding and
21 expenditures made under this section.

22 Sec. 825. The legislature shall have access to all historical
23 and current data contained within SIGMA, or its predecessor,
24 pertaining to state departments. State departments shall have
25 access to all historical and current data contained within SIGMA or
26 its predecessor.

27 Sec. 826. When used in this part and part 1, "information

1 technology services" means services involving all aspects of
2 managing and processing information, including, but not limited to,
3 all of the following:

4 (a) Application and mobile development and maintenance.

5 (b) Desktop computer support and management.

6 (c) Cyber security.

7 (d) Social media.

8 (e) Mainframe computer support and management.

9 (f) Server support and management.

10 (g) Local area network support and management, including, but
11 not limited to, wired and wireless network build-out, support, and
12 management.

13 (h) Information technology project management.

14 (i) Information technology planning and budget management.

15 (j) Telecommunication services, infrastructure, and support.

16 Sec. 827. (1) Funds appropriated in part 1 for the Michigan
17 public safety communications system shall be expended upon approval
18 of an expenditure plan by the state budget director.

19 (2) The MDTMB shall assess all subscribers of the Michigan
20 public safety communications system reasonable access and
21 maintenance fees and shall deposit the fees in the Michigan public
22 safety communications systems fees fund.

23 (3) All money received by the MDTMB under this section shall
24 be expended for the support and maintenance of the Michigan public
25 safety communications system.

26 (4) The department must provide a report to the senate and
27 house of representatives standing committees on appropriations, the

1 senate and house fiscal agencies, and the state budget office by
2 April 15, indicating the amount of revenue collected under this
3 section and expended for support and maintenance of the Michigan
4 public safety communication system for the immediately preceding 6-
5 month period. Any deposits made under this section and unencumbered
6 funds are restricted revenues and shall be carried forward into
7 succeeding fiscal years.

8 Sec. 828. The MDTMB shall submit a report for the immediately
9 preceding fiscal year ending September 30 to the senate and house
10 of representatives standing committees on appropriations
11 subcommittees on general government and the senate and house fiscal
12 agencies by March 1. The report shall include the following:

13 (a) The total amount of funding appropriated for information
14 technology services and projects, by funding source, for all
15 principal executive departments and agencies.

16 (b) A listing of the expenditures made from the amounts
17 received by the department as reported in subdivision (a).

18 Sec. 829. The MDTMB shall provide a report that analyzes and
19 makes recommendations on the life-cycle of information technology
20 hardware and software. The report shall be submitted to the senate
21 and house of representatives standing committees on appropriations
22 subcommittees on general government and the senate and house fiscal
23 agencies by March 1.

24 Sec. 830. (1) The department of technology, management, and
25 budget, enterprise portfolio management office (EPMO), must provide
26 a report on a quarterly basis providing key information on all
27 executive branch department and enterprisewide information

1 technology projects. The report must be submitted to the senate and
2 house appropriations subcommittees on general government, the
3 senate and house fiscal agencies, and the state budget director as
4 well as being posted online.

5 (2) The report must contain the following information, as
6 applicable, for each active information technology project and each
7 completed information technology project closed within the 2-year
8 period immediately preceding the quarterly due date of the report:

9 (a) The client department, agency, or organization for which
10 the project is being undertaken.

11 (b) The active or completed status.

12 (c) For active projects, the number of days the current
13 approved completion date differs from the initial planned
14 completion date.

15 (d) For active projects, the dollar amount the current
16 approved budget differs from the initial planned budget.

17 (e) For completed projects, the number of days the actual
18 completion date differed from the initial planned completion date.

19 (f) For completed projects, the dollar amount the actual cost
20 differed from the initial planned budget.

21 (g) The project name.

22 (h) The purpose and high-level description.

23 (i) Whether the project is managed by EPMO.

24 (j) The initial planned budget.

25 (k) The revised budget if there is any increase or decrease to
26 the project's initial budget.

27 (l) The actual cost to date.

1 (m) The planned start date.

2 (n) The actual start date.

3 (o) The initial planned completion date.

4 (p) The revised planned completion date if there is a change
5 from the initial planned completion date.

6 (q) The actual completion date.

7 (r) A brief description of the benefit or justification of
8 changes by project change request that impact a project's schedule
9 or budget.

10 (s) Whether quality assurance services are assigned to the
11 project.

12 (t) The project success score after project closure.

13 (u) The customer satisfaction rating after project closure.

14 (3) The report must include the total number of completed
15 projects for which costs exceeded the initial budget, the total
16 number of completed projects for which the completion date occurred
17 after the initial planned completion date, the total number of
18 completed projects that exceeded both the initial planned budget
19 and schedule, and the corresponding percentages of each of these
20 numbers of all completed projects.

21 Sec. 831. The department of technology, management, and budget
22 shall submit monthly invoices for information technology services
23 provided by the department of technology, management, and budget
24 either directly or through contracted vendors during that month to
25 departments or agencies by no later than 45 days after the final
26 day of the month the services were provided.

27 Sec. 832. (1) The MDTMB shall inform the senate and house

1 appropriations subcommittees on general government and the senate
2 and house fiscal agencies within 30 days of any potential or actual
3 penalties assessed by the federal government for failure of the
4 Michigan child support enforcement system to achieve certification
5 by the federal government.

6 (2) If potential penalties are assessed by the federal
7 government, the MDTMB shall submit a report to the senate and house
8 appropriations subcommittees on general government and the senate
9 and house fiscal agencies within 90 days specifying the MDTMB's
10 plans to avoid actual penalties and ensure federal certification of
11 the Michigan child support enforcement system.

12 Sec. 833. (1) The state budget director, upon notification to
13 the senate and house of representatives standing committees on
14 appropriations, may adjust spending authorization and user fees in
15 the MDTMB in order to ensure that the appropriations for
16 information technology in the MDTMB equal the appropriations for
17 information technology in the budgets for all executive branch
18 agencies.

19 (2) If during the course of the fiscal year a transfer or
20 supplemental to or from the information technology line item within
21 an agency budget is made under section 393 of the management and
22 budget act, 1984 PA 431, MCL 18.1393, there is appropriated an
23 equal amount of user fees in the MDTMB to accommodate an increase
24 or decrease in spending authorization.

25 Sec. 834. (1) Revenue collected from licenses issued under the
26 antenna site management project shall be deposited into the antenna
27 site management revolving fund created for this purpose in the

1 MDTMB. The MDTMB may receive and expend money from the fund for
2 costs associated with the antenna site management project,
3 including the cost of a third-party site manager. Any excess
4 revenue remaining in the fund at the close of the fiscal year shall
5 be proportionately transferred to the appropriate state restricted
6 funds as designated in statute or by constitution.

7 (2) An antenna shall not be placed on any site pursuant to
8 this section without complying with the respective local zoning
9 codes and local unit of government processes.

10 Sec. 835. (1) In addition to the funds appropriated in part 1,
11 the funds collected by the MDTMB for supplying census-related
12 information and technical services, publications, statistical
13 studies, population projections and estimates, and other
14 demographic products are appropriated for all expenses necessary to
15 provide the required services. These funds are available for
16 expenditure when they are received and may be carried forward into
17 the next succeeding fiscal year.

18 (2) The MDTMB must submit a report to the house and senate
19 appropriations subcommittees on general government, the senate and
20 house fiscal agencies, and the state budget office by March 1 that
21 provides the amount of revenue collected by the MDTMB from the
22 authorization in subsection (1) and the amount of revenue carried
23 forward.

24 Sec. 840. From the funds appropriated in part 1 for enterprise
25 identity management, the MDTMB shall utilize specific outcomes and
26 performance measures including, but not limited to, the following:

27 (a) Implement enhanced IT project management service delivery

1 through statewide application of best practice models and services.

2 (b) Collaborate with state agencies to bring all project
3 management and project control office contracts under the
4 enterprise portfolio management office.

5 (c) Initiate steps to improve the state unified information
6 technology environment compliance rating.

7 **STATE BUILDING AUTHORITY RENT**

8 Sec. 842. (1) The state building authority rent appropriations
9 in part 1 may also be expended for the payment of required premiums
10 for insurance on facilities owned by the state building authority
11 or payment of costs that may be incurred as the result of any
12 deductible provisions in such insurance policies.

13 (2) If the amount appropriated in part 1 for state building
14 authority rent is not sufficient to pay the rent obligations and
15 insurance premiums and deductibles identified in subsection (1) for
16 state building authority projects, there is appropriated from the
17 general fund of the state the amount necessary to pay such
18 obligations.

19 **CIVIL SERVICE COMMISSION**

20 Sec. 850. (1) In accordance with section 5 of article XI of
21 the state constitution of 1963, all restricted funds shall be
22 assessed a sum not less than 1% of the total aggregate payroll paid
23 from those funds for financing the civil service commission on the
24 basis of actual 1% restricted sources total aggregate payroll of
25 the classified service for the preceding fiscal year. This

1 includes, but is not limited to, restricted funds appropriated in
2 part 1 of any appropriations act. Unexpended 1% appropriated funds
3 shall be returned to each 1% fund source at the end of the fiscal
4 year.

5 (2) The appropriations in part 1 are estimates of actual
6 charges based on payroll appropriations. With the approval of the
7 state budget director, the commission is authorized to adjust
8 financing sources for civil service charges based on actual payroll
9 expenditures, provided that such adjustments do not increase the
10 total appropriation for the civil service commission.

11 (3) The financing from restricted sources shall be credited to
12 the civil service commission by the end of the second fiscal
13 quarter.

14 Sec. 851. Except where specifically appropriated for this
15 purpose, financing from restricted sources shall be credited to the
16 civil service commission. For restricted sources of funding within
17 the general fund that have the legislative authority for carryover,
18 if current spending authorization or revenues are insufficient to
19 accept the charge, the shortage shall be taken from carryforward
20 balances of that funding source. Restricted revenue sources that do
21 not have carryforward authority shall be utilized to satisfy
22 commission operating deducts first and civil service obligations
23 second. General fund dollars are appropriated for any shortfall,
24 pursuant to approval by the state budget director.

25 Sec. 852. The appropriation in part 1 to the civil service
26 commission, for state-sponsored group insurance, flexible spending
27 accounts, and COBRA, represents amounts, in part, included within

1 the various appropriations throughout state government for the
2 current fiscal year to fund the flexible spending account program
3 included within the civil service commission. Deposits against
4 state-sponsored group insurance, flexible spending accounts, and
5 COBRA for the flexible spending account program shall be made from
6 assessments levied during the current fiscal year in a manner
7 prescribed by the civil service commission. Unspent employee
8 contributions to the flexible spending accounts may be used to
9 offset administrative costs for the flexible spending account
10 program, with any remaining balance of unspent employee
11 contributions to be lapsed to the general fund.

12 **CAPITAL OUTLAY**

13 Sec. 860. As used in sections 861 through 875 of this part:

14 (a) "Board" means the state administrative board.

15 (b) "Community college" means a community college organized
16 under the community college act of 1966, 1966 PA 331, MCL 389.1 to
17 389.195, or under part 25 of the revised school code, 1976 PA 451,
18 MCL 380.1601 to 380.1607, and does not include a state agency or
19 university.

20 (c) "Department" means the department of technology,
21 management, and budget.

22 (d) "Director" means the director of the department of
23 technology, management, and budget.

24 (e) "State agency" means an agency of state government. State
25 agency does not include a community college or university.

26 (f) "State building authority" means the authority created

1 under 1964 PA 183, MCL 830.411 to 830.425.

2 (g) "University" means a 4-year university supported by the
3 state. University does not include a community college or a state
4 agency.

5 Sec. 861. Each capital outlay project authorized in this part
6 and part 1 or any previous capital outlay act shall comply with the
7 procedures required by the management and budget act, 1984 PA 431,
8 MCL 18.1101 to 18.1594.

9 Sec. 862. (1) The department shall provide the JCOS, state
10 budget director, and the senate and house fiscal agencies with
11 reports relative to the status of each planning or construction
12 project financed by the state building authority, by this part and
13 part 1, or by previous acts.

14 (2) Before the end of each fiscal year, the department shall
15 report to the JCOS, state budget director, and the senate and house
16 fiscal agencies for each capital outlay project other than lump
17 sums all of the following:

18 (a) The account number and name of each construction project.

19 (b) The balance remaining in each account.

20 (c) The date of the last expenditure from the account.

21 (d) The anticipated date of occupancy if the project is under
22 construction.

23 (e) The appropriations history for the project.

24 (f) The professional service contractor.

25 (g) The amount of the project financed with federal funds.

26 (h) The amount of the project financed through the state
27 building authority.

1 (i) The total authorized cost for the project and the state
2 authorized share if different than the total.

3 (3) Before the end of each fiscal year, the department shall
4 report the following for each project by a state agency,
5 university, or community college that is authorized for planning
6 but is not yet authorized for construction:

7 (a) The name of the project and account number.

8 (b) Whether a program statement is approved.

9 (c) Whether schematics are approved by the department.

10 (d) Whether preliminary plans are approved by the department.

11 (e) The name of the professional service contractor.

12 (4) As used in this section, "project" includes appropriation
13 line items made for purchase of real estate.

14 Sec. 864. The appropriations in part 1 for capital outlay
15 shall be carried forward at the end of the fiscal year consistent
16 with the provisions of section 248 of the management and budget
17 act, 1984 PA 431, MCL 18.1248.

18 Sec. 865. (1) A site preparation economic development fund is
19 created in the department. As used in this section, "economic
20 development sites" means those state-owned sites declared as
21 surplus property pursuant to section 251 of the management and
22 budget act, 1984 PA 431, MCL 18.1251, that would provide economic
23 benefit to the area or to the state. The MEDC board and the state
24 budget director shall determine whether or not a specific state-
25 owned site qualifies for inclusion in the fund created under this
26 subsection.

27 (2) Proceeds from the sale of any sites designated in

1 subsection (1) shall be deposited into the fund created in
2 subsection (1) and shall be available for site preparation
3 expenditures, unless otherwise provided by law. The economic
4 development sites authorized in subsection (1) are authorized for
5 sale consistent with state law. Expenditures from the fund are
6 authorized for site preparation activities that enhance the
7 marketable sale value of the sites. Site preparation activities
8 include, but are not limited to, demolition, environmental studies
9 and abatement, utility enhancement, and site excavation.

10 (3) A cash advance in an amount of not more than
11 \$25,000,000.00 is authorized from the general fund to the site
12 preparation economic development fund.

13 (4) An annual report shall be transmitted to the senate and
14 house of representatives standing committees on appropriations not
15 later than December 31 of each year. This report shall detail both
16 of the following:

17 (a) The revenue and expenditure activity in the fund for the
18 preceding fiscal year.

19 (b) The sites identified as economic development sites under
20 subsection (1).

21 Sec. 867. Proceeds from the sale of the Farnum Building shall
22 be subsequently appropriated to the department in accordance with
23 any legislation enacted that authorizes the sale of that property.
24 If the net proceeds from the sale of the Farnum Building are less
25 than the \$7,000,000.00 authorized for senate relocation costs in
26 section 896 of article VIII of 2014 PA 252, an amount equal to the
27 difference between the net sale proceeds and \$7,000,000.00 shall be

1 appropriated by the legislature to the department.

2 **CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES**

3 Sec. 873. (1) This section applies only to projects for
4 community colleges.

5 (2) State support is directed towards the remodeling and
6 additions, special maintenance, or construction of certain
7 community college buildings. The community college shall obtain or
8 provide for site acquisition and initial main utility installation
9 to operate the facility. Funding shall be composed of local and
10 state shares and not more than 50% of a capital outlay project, not
11 including a lump-sum special maintenance project or remodeling and
12 addition project, for a community college shall be appropriated
13 from state and federal funds, unless otherwise appropriated by the
14 legislature.

15 (3) An expenditure under this part and part 1 is authorized
16 when the release of the appropriation is approved by the board upon
17 the recommendation of the director. The director may recommend to
18 the board the release of any appropriation in part 1 only after the
19 director is assured that the legal entity operating the community
20 college to which the appropriation is made has complied with this
21 part and part 1 and has matched the amounts appropriated as
22 required by this part and part 1. A release of funds in part 1
23 shall not exceed 50% of the total cost of planning and construction
24 of any project, not including lump-sum remodeling and additions and
25 special maintenance, unless otherwise appropriated by the
26 legislature. Further planning and construction of a project

1 authorized by this part and part 1 or applicable sections of the
2 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594,
3 shall be in accordance with the purpose and scope as defined and
4 delineated in the approved program statements and planning
5 documents. This part and part 1 are applicable to all projects for
6 which planning appropriations were made in previous acts.

7 (4) The community college shall take the steps necessary to
8 secure available federal construction and equipment money for
9 projects funded for construction in this part and part 1 if an
10 application was not previously made. If there is a reasonable
11 expectation that a prior year unfunded application may receive
12 federal money in a subsequent year, the college shall take whatever
13 action necessary to keep the application active.

14 Sec. 874. If university and community college matching
15 revenues are received in an amount less than the appropriations for
16 capital projects contained in this part and part 1, the state funds
17 shall be reduced in proportion to the amount of matching revenue
18 received.

19 Sec. 875. (1) The director may require that community colleges
20 and universities that have an authorized project listed in part 1
21 submit documentation regarding the project match and governing
22 board approval of the authorized project not more than 60 days
23 after the beginning of the fiscal year.

24 (2) If the documentation required by the director under
25 subsection (1) is not submitted, or does not adequately
26 authenticate the availability of the project match or board
27 approval of the authorized project, the authorization may

1 terminate. The authorization terminates 30 days after the director
2 notifies the JCOS of the intent to terminate the project unless the
3 JCOS convenes to extend the authorization.

4 **ONE-TIME APPROPRIATIONS**

5 Sec. 880. (1) The drinking water declaration of emergency
6 reserve fund is created within the department of treasury.

7 (2) Any unexpended funds in the drinking water declaration of
8 emergency reserve fund created in section 880 of article VIII of
9 2018 PA 207 shall be carried forward and available for expenditure
10 under this section pursuant to section 880(5) of article VIII of
11 2018 PA 207.

12 (3) Funds may only be spent from the drinking water
13 declaration of emergency reserve fund upon appropriation, or
14 legislative transfer pursuant to section 393 of the management and
15 budget act, 1984 PA 431, MCL 18.1393.

16 (4) Interest and earnings from the investment of funds
17 deposited in the drinking water declaration of emergency reserve
18 fund shall be deposited in the general fund.

19 (5) Funds in the drinking water declaration of emergency
20 reserve fund at the close of a fiscal year shall remain in the
21 drinking water declaration of emergency reserve fund and shall not
22 lapse to the general fund.

23 **DEPARTMENT OF TREASURY**

24 **OPERATIONS**

25 Sec. 901. (1) In addition to the funds appropriated in part 1,

1 there is appropriated an amount not to exceed \$1,000,000.00 for
2 federal contingency funds. These funds are not available for
3 expenditure until they have been transferred to another line item
4 in part 1 under section 393(2) of the management and budget act,
5 1984 PA 431, MCL 18.1393.

6 (2) In addition to the funds appropriated in part 1, there is
7 appropriated an amount not to exceed \$10,000,000.00 for state
8 restricted contingency funds. These funds are not available for
9 expenditure until they have been transferred to another line item
10 in part 1 under section 393(2) of the management and budget act,
11 1984 PA 431, MCL 18.1393.

12 (3) In addition to the funds appropriated in part 1, there is
13 appropriated an amount not to exceed \$200,000.00 for local
14 contingency funds. These funds are not available for expenditure
15 until they have been transferred to another line item in part 1
16 under section 393(2) of the management and budget act, 1984 PA 431,
17 MCL 18.1393.

18 (4) In addition to the funds appropriated in part 1, there is
19 appropriated an amount not to exceed \$40,000.00 for private
20 contingency funds. These funds are not available for expenditure
21 until they have been transferred to another line item in part 1
22 under section 393(2) of the management and budget act, 1984 PA 431,
23 MCL 18.1393.

24 Sec. 902. (1) Amounts needed to pay for interest, fees,
25 principal, mandatory and optional redemptions, arbitrage rebates as
26 required by federal law, and costs associated with the payment,
27 registration, trustee services, credit enhancements, and issuing

1 costs in excess of the amount appropriated to the department of
2 treasury in part 1 for debt service on notes and bonds that are
3 issued by the state under sections 14, 15, and 16 of article IX of
4 the state constitution of 1963 as implemented by 1967 PA 266, MCL
5 17.451 to 17.455, are appropriated.

6 (2) In addition to the amount appropriated to the department
7 of treasury for debt service in part 1, there is appropriated an
8 amount for fiscal year cash-flow borrowing costs to pay for
9 interest on interfund borrowing made under 1967 PA 55, MCL 12.51 to
10 12.53.

11 (3) In addition to the amount appropriated to the department
12 of treasury for debt service in part 1, there is appropriated all
13 repayments received by the state on loans made from the school bond
14 loan fund not required to be deposited in the school loan revolving
15 fund by or pursuant to section 4 of 1961 PA 112, MCL 388.984, to
16 the extent determined by the state treasurer, for the payment of
17 debt service, including, without limitation, optional and mandatory
18 redemptions, on bonds, notes or commercial paper issued by the
19 state pursuant to 1961 PA 112, MCL 388.981 to 388.985.

20 Sec. 902a. The department of treasury shall notify the senate
21 and house of representatives standing committees on appropriations,
22 the chairpersons of the relevant appropriations subcommittees, the
23 senate and house fiscal agencies, and the state budget office not
24 more than 30 days after a refunding or restructuring bond issue is
25 sold. The notification shall compare the annual debt service prior
26 to the refinancing or restructuring, the annual debt service after
27 the refinancing or restructuring, the change in the principal and

1 interest over the duration of the debt, and the projected change in
2 the present value of the debt service due to the refinancing and
3 restructuring.

4 Sec. 902b. As a condition of receiving funds appropriated in
5 part 1, the department of treasury shall report by February 1 to
6 the chairpersons of the senate and house of representatives
7 appropriations subcommittees on general government, the house and
8 senate fiscal agencies, and the state budget office on all funds
9 that are controlled or administered by the department and not
10 appropriated in part 1. This notification can be completed
11 electronically and the department of treasury must notify the
12 recipients when the report is publicly available. Both the current
13 and any previous reports required under this section shall be saved
14 and publicly available on the department of treasury public
15 internet website and stored in a common location with all other
16 statutory and boilerplate required reports. The link to the
17 location of the reports shall be clearly indicated on the main page
18 of the department of treasury internet website. The report shall
19 include all of the following information:

20 (a) The starting balance for each fund from the previous
21 fiscal year.

22 (b) Total revenue generated by both transfers in and
23 investments for each fund in the previous fiscal year.

24 (c) Total expenditures for each fund in the previous fiscal
25 year.

26 (d) The ending balance for each fund for the previous fiscal
27 year.

1 Sec. 903. (1) From the funds appropriated in part 1, the
2 department of treasury may contract with private collection
3 agencies and law firms to collect taxes and other accounts due this
4 state. In addition to the amounts appropriated in part 1 to the
5 department of treasury, there are appropriated amounts necessary to
6 fund collection costs and fees not to exceed 25% of the collections
7 or 2.5% plus operating costs, whichever amount is prescribed by
8 each contract. The appropriation to fund collection costs and fees
9 for the collection of taxes or other accounts due this state are
10 from the fund or account to which the revenues being collected are
11 recorded or dedicated. However, if the taxes collected are
12 constitutionally dedicated for a specific purpose, the
13 appropriation of collection costs and fees are from the general
14 purpose account of the general fund.

15 (2) From the funds appropriated in part 1, the department of
16 treasury may contract with private collections agencies and law
17 firms to collect defaulted student loans and other accounts due the
18 Michigan guaranty agency. In addition to the amounts appropriated
19 in part 1 to the department of treasury, there are appropriated
20 amounts necessary to fund collection costs and fees not to exceed
21 24.34% of the collection or a lesser amount as prescribed by the
22 contract. The appropriation to fund collection costs and fees for
23 the auditing and collection of defaulted student loans due the
24 Michigan guaranty agency is from the fund or account to which the
25 revenues being collected are recorded or dedicated.

26 (3) The department of treasury shall submit a report for the
27 immediately preceding fiscal year ending September 30 to the state

1 budget director, the senate and house of representatives standing
2 committees on appropriations, and the chairpersons of the relevant
3 appropriations subcommittees, not later than November 30 stating
4 the agencies or law firms employed, the amount of collections for
5 each, the costs of collection, and other pertinent information
6 relating to determining whether this authority should be continued.

7 (4) As a condition of receiving funds appropriated in part 1
8 for collection services, the department of treasury shall issue an
9 RFP for secondary placement collection services if RFPs are issued
10 for primary collection services. The RFP shall allow for a multiple
11 collection contract approach. It shall also allow a bidder to bid
12 on the entire contract, or for individual components of the
13 contract.

14 Sec. 904. (1) The department of treasury, through its bureau
15 of investments, may charge an investment service fee against the
16 applicable retirement funds. The fees may be expended for necessary
17 salaries, wages, contractual services, supplies, materials,
18 equipment, travel, worker's compensation insurance premiums, and
19 grants to the civil service commission and state employees'
20 retirement funds. Service fees shall not exceed the aggregate
21 amount appropriated in part 1. The department of treasury shall
22 maintain accounting records in sufficient detail to enable the
23 retirement funds to be reimbursed periodically for fee revenue that
24 is determined by the department of treasury to be surplus.

25 (2) In addition to the funds appropriated in part 1 from the
26 retirement funds to the department of treasury, there is
27 appropriated from retirement funds an amount sufficient to pay for

1 the services of money managers, investment advisors, investment
2 consultants, custodians, and other outside professionals, the state
3 treasurer considers necessary to prudently manage the retirement
4 funds' investment portfolios. The state treasurer shall report
5 annually to the senate and house of representatives standing
6 committees on appropriations, the chairpersons of the relevant
7 appropriations subcommittees, and the state budget office
8 concerning the performance of each portfolio by investment advisor.

9 Sec. 904a. (1) There is appropriated an amount sufficient to
10 recognize and pay expenditures for financial services provided by
11 financial institutions or equivalent vendors that perform these
12 services including treasury as provided under section 1 of 1861 PA
13 111, MCL 21.181.

14 (2) The appropriations under subsection (1) shall be funded by
15 restricting revenues from common cash interest earnings and
16 investment earnings in an amount sufficient to record these
17 expenditures. If the amounts of common cash interest earnings are
18 insufficient to cover these costs, then miscellaneous revenues
19 shall be used to fund the remaining balance of these expenditures.

20 Sec. 905. A revolving fund known as the municipal finance fee
21 fund is created in the department of treasury. Fees are established
22 under the revised municipal finance act, 2001 PA 34, MCL 141.2101
23 to 141.2821, and the fees collected shall be credited to the
24 municipal finance fee fund and may be carried forward for future
25 appropriation.

26 Sec. 906. (1) The department of treasury shall charge for
27 audits as permitted by state or federal law or under contractual

1 arrangements with local units of government, other principal
2 executive departments, or state agencies. However, the charge shall
3 not be more than the actual cost for performing the audit. A report
4 detailing audits performed and audit charges for the immediately
5 preceding fiscal year shall be submitted to the state budget
6 director, the chairpersons of the relevant appropriations
7 subcommittees, and the senate and house fiscal agencies not later
8 than November 30.

9 (2) A revolving fund known as the audit charges fund is
10 created in the department of treasury. The contractual charges
11 collected shall be credited to the audit charges fund and may be
12 carried forward for future appropriation.

13 Sec. 907. A revolving fund known as the assessor certification
14 and training fund is created in the department of treasury. The
15 assessor certification and training fund shall be used to organize
16 and operate a property assessor certification and training program.
17 Each participant certified and trained shall pay to the department
18 of treasury examination fees not to exceed \$50.00 per examination
19 and certification fees not to exceed \$175.00. Training courses
20 shall be offered in assessment administration. Each participant
21 shall pay a fee to cover the expenses incurred in offering the
22 optional programs to certified assessing personnel and other
23 individuals interested in an assessment career opportunity. The
24 fees collected shall be credited to the assessor certification and
25 training fund.

26 Sec. 908. The amount appropriated in part 1 to the department
27 of treasury, home heating assistance program, is to cover the

1 costs, including data processing, of administering federal home
2 heating credits to eligible claimants and to administer the
3 supplemental fuel cost payment program for eligible tax credit and
4 welfare recipients.

5 Sec. 909. Revenue from the airport parking tax act, 1987 PA
6 248, MCL 207.371 to 207.383, is appropriated and shall be
7 distributed under section 7a of the airport parking tax act, 1987
8 PA 248, MCL 207.377a.

9 Sec. 910. The disbursement by the department of treasury from
10 the bottle deposit fund to dealers as required by section 3c(2) of
11 1976 IL 1, MCL 445.573c, is appropriated.

12 Sec. 911. There is appropriated an amount sufficient to
13 recognize and pay refundable income tax credits as provided by law.

14 Sec. 912. A plaintiff in a garnishment action involving this
15 state shall pay to the state treasurer 1 of the following:

16 (a) A fee of \$6.00 at the time a writ of garnishment of
17 periodic payments is served upon the state treasurer, as provided
18 in section 4012 of the revised judicature act of 1961, 1961 PA 236,
19 MCL 600.4012.

20 (b) A fee of \$6.00 at the time any other writ of garnishment
21 is served upon the state treasurer, except that the fee shall be
22 reduced to \$5.00 for each writ of garnishment for individual income
23 tax refunds or credits filed by magnetic media.

24 Sec. 913. (1) The department of treasury may contract with
25 private firms to appraise and, if necessary, appeal the assessments
26 of senior citizen cooperative housing units. Payment for this
27 service shall be from savings resulting from the appraisal or

1 appeal process.

2 (2) Of the funds appropriated in part 1 to the department of
3 treasury for the senior citizens' cooperative housing tax exemption
4 program, a portion may be utilized for a program audit of the
5 program. The department of treasury shall forward copies of any
6 audit report completed to the senate and house of representatives
7 standing committees on appropriations subcommittees on general
8 government and to the state budget office. The department of
9 treasury may utilize up to 1% of the funds for program
10 administration and auditing.

11 Sec. 914. The department of treasury may provide a \$200.00
12 annual prize from the Ehlers internship award account in the gifts,
13 bequests, and deposit fund to the runner-up of the Rosenthal prize
14 for interns. The Ehlers internship award account is interest
15 bearing.

16 Sec. 915. Pursuant to section 61 of the Michigan campaign
17 finance act, 1976 PA 388, MCL 169.261, there is appropriated from
18 the general fund to the state campaign fund an amount equal to the
19 amounts designated for tax year 2018. Except as otherwise provided
20 in this section, the amount appropriated shall not revert to the
21 general fund and shall remain in the state campaign fund. Any
22 amounts remaining in the state campaign fund in excess of
23 \$10,000,000.00 on December 31 shall revert to the general fund.

24 Sec. 916. The department of treasury may make available to
25 interested entities otherwise unavailable customized unclaimed
26 property listings of nonconfidential information in its possession.
27 The charge for this information is as follows: 1 to 100,000 records

1 at 2.5 cents per record and 100,001 or more records at .5 cents per
2 record. The revenue received from this service shall be deposited
3 to the appropriate revenue account or fund. The department of
4 treasury shall submit an annual report on or before June 1 to the
5 state budget director and the senate and house of representatives
6 standing committees on appropriations that states the amount of
7 revenue received from the sale of information.

8 Sec. 917. (1) There is appropriated for write-offs and
9 advances an amount equal to total write-offs and advances for
10 departmental programs, but not to exceed current year
11 authorizations that would otherwise lapse to the general fund.

12 (2) The department of treasury shall submit a report for the
13 immediately preceding fiscal year to the state budget director, the
14 chairpersons of the relevant appropriations subcommittees, and the
15 senate and house fiscal agencies not later than November 30 stating
16 the amounts appropriated for write-offs and advances under
17 subsection (1).

18 Sec. 919. (1) From funds appropriated in part 1, the
19 department of treasury may contract with private auditing firms to
20 audit for and collect unclaimed property due this state in
21 accordance with the uniform unclaimed property act, 1995 PA 29, MCL
22 567.221 to 567.265. In addition to the amounts appropriated in part
23 1 to the department of treasury, there are appropriated amounts
24 necessary to fund auditing and collection costs and fees not to
25 exceed 12% of the collections, or a lesser amount as prescribed by
26 the contract. The appropriation to fund collection costs and fees
27 for the auditing and collection of unclaimed property due this

1 state is from the fund or account to which the revenues being
2 collected are recorded or dedicated.

3 (2) The department of treasury shall submit a report for the
4 immediately preceding fiscal year ending September 30 to the state
5 budget director, the senate and house of representatives standing
6 committees on appropriations, and the chairpersons of the relevant
7 appropriations subcommittees not later than November 30 stating the
8 auditing firms employed, the amount of collections for each, the
9 costs of collection, and other pertinent information relating to
10 determining whether this authority should be continued.

11 Sec. 920. (1) The department of treasury shall produce a
12 listing of all personal property tax reimbursement payments to be
13 distributed by the local community stabilization authority related
14 to property taxes levied in the current calendar year and shall
15 post the list of payments on the department website by September
16 30.

17 (2) The department of treasury shall prepare a written notice
18 that describes the potential for adjustments in personal property
19 tax reimbursement payments that will affect the subsequent payment.
20 The department of treasury shall provide the notice to the local
21 community stabilization authority by March 31.

22 (3) The local community stabilization authority shall
23 distribute the notice prepared under subsection (2) to all
24 municipalities by April 30. The notice may be distributed
25 electronically.

26 Sec. 924. (1) In addition to the funds appropriated in part 1,
27 the department of treasury may receive and expend principal

1 residence audit fund revenue for administration of principal
2 residence audits under the general property tax act, 1893 PA 206,
3 MCL 211.1 to 211.155.

4 (2) The department of treasury shall submit a report for the
5 immediately preceding fiscal year to the state budget director, the
6 chairpersons of the relevant appropriations subcommittees, and the
7 senate and house fiscal agencies not later than December 31 stating
8 the amount of exemptions denied and the revenue received under the
9 program.

10 Sec. 926. Unexpended appropriations of the John R. Justice
11 grant program are designated as work project appropriations and
12 shall not lapse at the end of the fiscal year and shall continue to
13 be available for expenditure until the project has been completed.
14 The following is in compliance with section 451a of the management
15 and budget act, 1984 PA 431, MCL 18.1451a:

16 (a) The purpose of the project is to provide student loan
17 forgiveness to qualified public defenders and prosecutors.

18 (b) The project will be accomplished by utilizing state
19 employees or contracts with private vendors, or both.

20 (c) The total estimated cost of the project is \$287,700.00.

21 (d) The tentative completion date is September 30, 2021.

22 Sec. 927. The department of treasury shall submit annual
23 progress reports to the senate and house of representatives
24 standing committees on appropriations subcommittees on general
25 government and the senate and house fiscal agencies, regarding
26 personal property tax audits and essential service assessment
27 audits. The report shall include the number of audits, revenue

1 generated, and number of complaints received by the department of
2 treasury related to the audits.

3 Sec. 928. The department of treasury may provide receipt,
4 check and cash processing, data, collection, investment, fiscal
5 agent, levy and check cost assessment, writ of garnishment, and
6 other user services on a contractual basis for other principal
7 executive departments and state agencies. Funds for the services
8 provided are appropriated and shall be expended for salaries and
9 wages, fees, supplies, and equipment necessary to provide the
10 services. Any unobligated balance of the funds received shall
11 revert to the general fund of this state as of September 30.

12 Sec. 930. (1) The department of treasury shall provide
13 accounts receivable collections services to other principal
14 executive departments and state agencies under 1927 PA 375, MCL
15 14.131 to 14.134. The department of treasury shall deduct a fee
16 equal to the cost of collections from all receipts except
17 unrestricted general fund collections. Fees shall be credited to a
18 restricted revenue account and appropriated to the department of
19 treasury to pay for the cost of collections. The department of
20 treasury shall maintain accounting records in sufficient detail to
21 enable the respective accounts to be reimbursed periodically for
22 fees deducted that are determined by the department of treasury to
23 be surplus to the actual cost of collections.

24 (2) The department of treasury shall submit a report for the
25 immediately preceding fiscal year to the state budget director, the
26 chairpersons of the relevant appropriations subcommittees, and the
27 senate and house fiscal agencies not later than November 30 stating

1 the principal executive departments and state agencies served,
2 funds collected, and costs of collection under subsection (1).

3 Sec. 931. (1) The appropriation in part 1 to the department of
4 treasury for treasury fees shall be assessed against all restricted
5 funds that receive common cash earnings or other investment income.
6 Treasury fees include all costs, including administrative overhead,
7 relating to the investment of each restricted fund. The fee
8 assessed against each restricted fund will be based on the size of
9 the restricted fund (the absolute value of the average daily cash
10 balance plus the market value of investments in the prior fiscal
11 year) and the level of effort necessary to maintain the restricted
12 fund as required by each department. The department of treasury
13 shall provide a report to the state budget office, the senate and
14 house of representatives standing committees on appropriations
15 subcommittees on general government, and the senate and house
16 fiscal agencies by November 30 of each year identifying the fees
17 assessed against each restricted fund and the methodology used for
18 assessment.

19 (2) In addition to the funds appropriated in part 1, the
20 department of treasury may receive and expend investment fees
21 relating to new restricted funding sources that participate in
22 common cash earnings or other investment income during the current
23 fiscal year. When a new restricted fund is created starting on or
24 after October 1, that restricted fund shall be assessed a fee using
25 the same criteria identified in subsection (1).

26 Sec. 932. Revenue received under the Michigan education trust
27 act, 1986 PA 316, MCL 390.1421 to 390.1442, may be expended by the

1 board of directors of the Michigan education trust for necessary
2 salaries, wages, supplies, contractual services, equipment,
3 worker's compensation insurance premiums, and grants to the civil
4 service commission and state employees' retirement fund.

5 Sec. 934. (1) The department of treasury may expend revenues
6 received under the hospital finance authority act, 1969 PA 38, MCL
7 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL
8 141.1051 to 141.1076, the higher education facilities authority
9 act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public
10 educational facilities authority, Executive Reorganization Order
11 No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance
12 authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank
13 fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of
14 the natural resources and environmental protection act, 1994 PA
15 451, MCL 324.50501 to 324.50522, the state housing development
16 authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and
17 the Michigan finance authority, Executive Reorganization Order No.
18 2010-2, MCL 12.194, for necessary salaries, wages, supplies,
19 contractual services, equipment, worker's compensation insurance
20 premiums, grants to the civil service commission and state
21 employees' retirement fund, and other expenses as allowed under
22 those acts.

23 (2) The department of treasury shall report by January 31 to
24 the senate and house appropriations subcommittees on general
25 government, the senate and house fiscal agencies, and the state
26 budget director on the amount and purpose of expenditures made
27 under subsection (1) from funds received in addition to those

1 appropriated in part 1. The report shall also include a listing of
2 reimbursement of revenue, if any. The report shall cover the
3 previous fiscal year.

4 Sec. 935. The funds appropriated in part 1 for dual enrollment
5 payments for an eligible student enrolled in a state-approved
6 nonpublic school shall be distributed as provided under the
7 postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to
8 388.524, and the career and technical preparation act, 2000 PA 258,
9 MCL 388.1901 to 388.1913, in a form and manner as determined by the
10 department of treasury.

11 Sec. 937. As a condition of receiving funds appropriated in
12 part 1, the department of treasury shall submit a report to the
13 state budget director, the senate and house standing committees on
14 appropriations, the chairpersons of the relevant appropriations
15 subcommittees, and the senate and house fiscal agencies not later
16 than March 31 regarding the performance of the Michigan accounts
17 receivable collections system. The report shall include, but is not
18 limited to:

19 (a) Information regarding the effectiveness of the
20 department's current collection strategies, including use of
21 vendors or contractors.

22 (b) The amount of delinquent accounts and collection referrals
23 to vendors and contractors.

24 (c) The liquidation rates for declining delinquent accounts.

25 (d) The profile of uncollected delinquent accounts, including
26 specific uncollected amounts by category.

27 (e) The department of treasury's strategy to manage delinquent

1 accounts once those accounts exceed the vendor's or contractor's
2 contracted collectible period.

3 (f) A summary of the strategies used in other states,
4 including, but not limited to, secondary placement services, and
5 assessing the benefits of those strategies.

6 Sec. 941. (1) The department of treasury, in conjunction with
7 the Michigan strategic fund, shall report to the senate and house
8 of representatives standing committees on appropriations, the
9 senate appropriations subcommittee on talent and economic
10 development, the house of representatives appropriations
11 subcommittee on general government, the senate and house fiscal
12 agencies, and the state budget director by November 1 on the annual
13 cost of the Michigan economic growth authority tax credits. The
14 report shall include for each year the board-approved credit
15 amount, adjusted for credit amendments where applicable, and the
16 actual and projected value of tax credits for each year from 1995
17 to the expiration of the credit program. For years for which credit
18 claims are complete, the report shall include the total of actual
19 certificated credit amounts. For years for which claims are still
20 pending or not yet submitted, the report shall include a
21 combination of actual credits where available and projected
22 credits. Credit projections shall be based on updated estimates of
23 employees, wages, and benefits for eligible companies.

24 (2) In addition to the report under subsection (1), the
25 department of treasury, in conjunction with the Michigan strategic
26 fund, shall report to the senate and house of representatives
27 standing committees on appropriations, the senate appropriations

1 subcommittee on talent and economic development, the house of
2 representatives appropriations subcommittee on general government,
3 the senate and house fiscal agencies, and the state budget director
4 by November 1 on the annual cost of all other certificated credits
5 by program, for each year until the credits expire or can no longer
6 be collected. The report shall include estimates on the brownfield
7 redevelopment credit, film credits, MEGA photovoltaic technology
8 credit, MEGA polycrystalline silicon manufacturing credit, MEGA
9 vehicle battery credit, and other certificated credits.

10 Sec. 942. As a condition of receiving funds appropriated in
11 part 1 for supervision of the general property tax law, the
12 department of treasury shall prioritize maintaining existing
13 contracts related to the property services division.

14 Sec. 944. If the department of treasury hires a pension plan
15 consultant using any of the funds appropriated in part 1, the
16 department shall retain any report provided to the department by
17 that consultant, notify the senate and house of representatives
18 appropriations subcommittees on general government, the senate and
19 house fiscal agencies, and the state budget director, and shall
20 make that report available upon request to the senate and house of
21 representatives standing committees on appropriations subcommittees
22 on general government, the senate and house fiscal agencies, and
23 the state budget director. A rationale for retention of a pension
24 plan consultant shall be included in the notification of retention.

25 Sec. 945. Reviews of local unit assessment administration
26 practices, procedures, and records, also known as the audit of
27 minimal assessing requirements, shall be conducted in each

1 assessment jurisdiction a minimum of once every 5 years.

2 Sec. 946. Revenue collected in the convention facility
3 development fund is appropriated and shall be distributed under
4 sections 8, 9, and 10 of the state convention facility development
5 act, 1985 PA 106, MCL 207.628, 207.629, and 207.630.

6 Sec. 947. Financial independence teams shall cooperate with
7 the financial responsibility section to coordinate and streamline
8 efforts in identifying and addressing fiscal emergencies in school
9 districts and intermediate school districts.

10 Sec. 948. Total authorized appropriations from all department
11 of treasury sources under part 1 for legacy costs for the fiscal
12 year ending September 30, 2020 are \$42,035,900.00. From this
13 amount, total agency appropriations for pension-related legacy
14 costs are estimated at \$20,434,600.00. Total agency appropriations
15 for retiree health care legacy costs are estimated at
16 \$21,601,300.00.

17 Sec. 949. (1) From the funds appropriated in part 1, the
18 department of treasury may contract with private agencies to
19 prevent the disbursement of fraudulent tax refunds. In addition to
20 the amounts appropriated in part 1 to the department of treasury,
21 there are appropriated amounts necessary to pay contract costs or
22 fund operations designed to reduce fraudulent income tax refund
23 payments not to exceed \$1,200,000.00 of the refunds identified as
24 potentially fraudulent and for which payment of the refund is
25 denied. The appropriation to fund fraud prevention efforts is from
26 the fund or account to which the revenues being collected are
27 recorded or dedicated.

1 (2) The department of treasury shall submit a report for the
2 immediately preceding fiscal year ending September 30 to the state
3 budget director, the senate and house of representatives standing
4 committees on appropriations, and the chairpersons of the relevant
5 appropriations subcommittees not later than November 30 stating the
6 number of refund claims denied due to the fraud prevention
7 operations, the amount of refunds denied, the costs of the fraud
8 prevention operations, and other pertinent information relating to
9 determining whether this authority should be continued.

10 Sec. 949a. From the funds appropriated in part 1 for
11 additional staff in city income tax administration, the department
12 shall expand individual income tax return administration to 1
13 additional city to leverage the department's capabilities to assist
14 cities with their taxation efforts.

15 Sec. 949d. (1) From the funds appropriated in part 1 for
16 financial review commission, the department of treasury shall
17 continue financial review commission efforts in the current fiscal
18 year. The purpose of the funding is to cover ongoing costs
19 associated with the operation of the commission.

20 (2) The department of treasury shall identify specific
21 outcomes and performance measures for this initiative, including,
22 but not limited to, the department of treasury's ability to perform
23 a critical fiscal review to ensure the city of Detroit does not
24 reenter distress following its exit from bankruptcy and to ensure
25 that the community district does not enter distress and maintains a
26 balanced budget.

27 (3) The department of treasury must submit a report to the

1 house and senate appropriations subcommittees on general
2 government, the senate and house fiscal agencies, and the state
3 budget office by March 15. The report must describe the specific
4 outcomes and measures required in subsection (1) and provide the
5 results and data related to these outcomes and measures.

6 Sec. 949e. From the funds appropriated in part 1 for the state
7 essential services assessment program, the department of treasury
8 shall administer the state essential services assessment program.
9 The program will provide the department of treasury the ability to
10 collect the state essential services assessment which is a phased-
11 in replacement of locally collected personal property taxes on
12 eligible manufacturing personal property.

13 Sec. 949f. Revenue from the tobacco products tax act, 1993 PA
14 327, MCL 205.421 to 205.436, related to counties with a 2000
15 population of more than 2,000,000 is appropriated and shall be
16 distributed under section 12(4)(d) of the tobacco products tax act,
17 1993 PA 327, MCL 205.432.

18 Sec. 949h. Revenue from part 6 of the medical marihuana
19 facilities licensing act, 2016 PA 281, MCL 333.27601 to 333.27605,
20 is appropriated and distributed pursuant to part 6 of the medical
21 marihuana facilities licensing act, 2016 PA 281, MCL 333.27601 to
22 333.27605.

23 Sec. 949j. All funds in the wrongful imprisonment compensation
24 fund created in the wrongful imprisonment compensation act, 2016 PA
25 343, MCL 691.1751 to 691.1757, are appropriated and available for
26 expenditure. Expenditures are limited to support wrongful
27 imprisonment compensation payments pursuant to section 6 of the

1 wrongful imprisonment compensation act, 2016 PA 343, MCL 691.1756.

2 Sec. 949k. There is appropriated an amount equal to the tax
3 captured revenues due under approved transformational brownfield
4 plans created in the brownfield redevelopment financing act, 1996
5 PA 381, MCL 125.2651 to 125.2670.

6 **REVENUE SHARING**

7 Sec. 950. The funds appropriated in part 1 for constitutional
8 revenue sharing shall be distributed by the department of treasury
9 to cities, villages, and townships, as required under section 10 of
10 article IX of the state constitution of 1963. Revenue collected in
11 accordance with section 10 of article IX of the state constitution
12 of 1963 in excess of the amount appropriated in part 1 for
13 constitutional revenue sharing is appropriated for distribution to
14 cities, villages, and townships, on a population basis as required
15 under section 10 of article IX of the state constitution of 1963.

16 Sec. 952. (1) The funds appropriated in part 1 for city,
17 village, and township revenue sharing are for grants to cities,
18 villages, and townships such that, subject to fulfilling the
19 requirements under subsection (3), each city, village, or township
20 that received a payment under section 901(1) of 2018 PA 618 is
21 eligible to receive a payment equal to 102.3% of its total eligible
22 payment under section 901(1) of 2018 PA 618 and section 957(1) of
23 2018 PA 207, rounded to the nearest dollar. For purposes of this
24 subsection, any city, village, or township that completely merges
25 with another city, village, or township will be treated as a single
26 entity, such that when determining the eligible payment under
27 section 901(1) of 2018 PA 618 and section 957(1) of 2018 PA 207 for

1 the combined single entity, the amount each of the merging local
2 units was eligible to receive under section 901(1) of 2018 PA 618
3 and section 957(1) of 2018 PA 207 is summed.

4 (2) The funds appropriated in part 1 for the county incentive
5 program are to be used for grants to counties such that each county
6 is eligible to receive an amount equal to 20% of the amount
7 determined pursuant to the Glenn Steil state revenue sharing act of
8 1971, 1971 PA 140, MCL 141.901 to 141.921. The amount calculated
9 under this subsection shall be adjusted as necessary to reflect
10 partial county fiscal years and prorated based on the total amount
11 appropriated for distribution to all eligible counties. Except as
12 otherwise provided under this subsection, payments under this
13 subsection will be distributed to an eligible county subject to the
14 county's fulfilling the requirements under subsection (3).

15 (3) For purposes of accountability and transparency, each
16 eligible city, village, township, or county shall certify by
17 December 1, or the first day of a payment month, that it has
18 produced a citizen's guide of its most recent local finances,
19 including a recognition of its unfunded liabilities; a performance
20 dashboard; a debt service report containing a detailed listing of
21 its debt service requirements, including, at a minimum, the
22 issuance date, issuance amount, type of debt instrument, a listing
23 of all revenues pledged to finance debt service by debt instrument,
24 and a listing of the annual payment amounts until maturity; and a
25 projected budget report, including, at a minimum, the current
26 fiscal year and a projection for the immediately following fiscal
27 year. The projected budget report shall include revenues and

1 expenditures and an explanation of the assumptions used for the
2 projections. Each eligible city, village, township, or county shall
3 include in any mailing of general information to its citizens the
4 internet website address location for its citizen's guide,
5 performance dashboard, debt service report, and projected budget
6 report or the physical location where these documents are available
7 for public viewing in the city, village, township, or county
8 clerk's office. Each city, village, township, and county applying
9 for a payment under this subsection shall submit a copy of the
10 performance dashboard, a copy of the debt service report, and a
11 copy of the projected budget report to the department of treasury.
12 In addition, each eligible city, village, township, or county
13 applying for a payment under this subsection shall either submit a
14 copy of the citizen's guide or certify that the city, village,
15 township, or county will be utilizing treasury's online citizen's
16 guide. The department of treasury shall develop detailed guidance
17 for a city, village, township, or county to follow to meet the
18 requirements of this subsection. The detailed guidance shall be
19 posted on the department of treasury website and distributed to
20 cities, villages, townships, and counties by October 1.

21 (4) City, village, and township revenue sharing payments and
22 county incentive program payments are subject to the following
23 conditions:

24 (a) The city, village, township, or county shall certify to
25 the department that it has met the required criteria for subsection
26 (3) and submitted the required citizen's guide, performance
27 dashboard, debt service report, and projected budget report as

1 required by subsection (3). A department of treasury review of the
2 citizen's guide, dashboard, or reports is not required in order for
3 a city, village, township, or county to receive a payment under
4 subsection (1) or (2). The department shall develop a certification
5 process and method for cities, villages, townships, and counties to
6 follow.

7 (b) Subject to subdivisions (c), (d), and (e), if a city,
8 village, township, or county meets the requirements of subsection
9 (3), the city, village, township, or county shall receive its full
10 potential payment under this section.

11 (c) Cities, villages, and townships eligible to receive a
12 payment under subsection (1) shall receive 1/6 of their eligible
13 payment on the last business day of October, December, February,
14 April, June, and August. Payments under subsection (1) shall be
15 issued to cities, villages, and townships until the specified due
16 date for subsection (3). After the specified due date for
17 subsection (3), payments shall be made to a city, village, or
18 township only if that city, village, or township has complied with
19 subdivision (a).

20 (d) Payments under subsection (2) shall be issued to counties
21 until the specified due date for subsection (3). After the
22 specified due date for subsection (3), payments shall be made to a
23 county only if that county has complied with subdivision (a).

24 (e) If a city, village, township, or county does not submit
25 the required certification, citizen's guide, performance dashboard,
26 debt service report, and projected budget report by the first day
27 of a payment month, the city, village, township, or county shall

1 forfeit the payment in that payment month.

2 (f) Any city, village, township, or county that falsifies
3 certification documents shall forfeit any future city, village, and
4 township revenue sharing payments or county incentive program
5 payments and shall repay to this state all payments it has received
6 under this section.

7 (g) City, village, and township revenue sharing payments and
8 county incentive program payments under this section shall be
9 distributed on the last business day of October, December,
10 February, April, June, and August.

11 (h) Payments distributed under this section may be withheld
12 pursuant to sections 17a and 21 of the Glenn Steil state revenue
13 sharing act of 1971, 1971 PA 140, MCL 141.917a and 141.921.

14 (5) The unexpended funds appropriated in part 1 for city,
15 village, and township revenue sharing and the county incentive
16 program shall be available for expenditure under the program for
17 financially distressed cities, villages, or townships after the
18 approval of transfers by the legislature pursuant to section 393(2)
19 of the management and budget act, 1984 PA 431, MCL 18.1393.

20 (6) Any city, village, or township eligible to receive a
21 payment under subsection (1) and determined to have a retirement
22 pension benefit system that is less than 60% funded, according to
23 the most recent annual report, must allocate an amount equal to its
24 current year eligible payment under subsection (1) less the sum of
25 its eligible payment for city, village, and township revenue
26 sharing and supplemental city, village, and township revenue
27 sharing in fiscal year 2018-2019 to its pension unfunded liability.

1 A city, village, or township that has issued a municipal security
2 under section 518 of the revised municipal finance act, 2001 PA 34,
3 MCL 141.2518, is exempt from this requirement.

4 Sec. 955. (1) The funds appropriated in part 1 for county
5 revenue sharing shall be distributed by the department of treasury
6 so that each eligible county receives a payment equal to 104.5619%
7 of the amount determined pursuant to the Glenn Steil state revenue
8 sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921, less the
9 amount for which the county is eligible under section 952(2) of
10 this part. The amount calculated under this subsection shall be
11 adjusted as necessary to reflect partial county fiscal years and
12 prorated based on the total amount appropriated for distribution to
13 all eligible counties.

14 (2) The department of treasury shall annually certify to the
15 state budget director the amount each county is authorized to
16 expend from its revenue sharing reserve fund.

17 (3) Any county eligible to receive a payment under subsection
18 (1) and determined to have a retirement pension benefit system that
19 is less than 60% funded, according to the most recent annual
20 report, must allocate an amount equal to the sum of its current
21 year eligible payment for county revenue sharing and the county
22 incentive program less the sum of its fiscal year 2018-2019
23 eligible payment for county revenue sharing, the county incentive
24 program, and supplemental county revenue sharing to its pension
25 unfunded liability. A county that has issued a municipal security
26 under section 518 of the revised municipal finance act, 2001 PA 34,
27 MCL 141.2518, is exempt from this requirement.

1 Sec. 956. (1) The funds appropriated in part 1 for financially
2 distressed cities, villages, or townships shall be granted by the
3 department of treasury to cities, villages, and townships that have
4 1 or more conditions that indicate probable financial distress, as
5 determined by the department of treasury. A city, village, or
6 township with 1 or more conditions that indicate probable financial
7 distress may apply in a manner determined by the department of
8 treasury for a grant to pay for specific projects or services that
9 move the city, village, or township toward financial stability.
10 Grants are to be used for specific projects or services that move
11 the city, village, or township toward financial stability. The
12 city, village, or township must use the grants under this section
13 to make payments to reduce unfunded accrued liability; to repair or
14 replace critical infrastructure and equipment owned or maintained
15 by the city, village, or township; to reduce debt obligations; or
16 for costs associated with a transition to shared services with
17 another jurisdiction; or to administer other projects that move the
18 city, village, or township toward financial stability. The
19 department of treasury shall award no more than \$2,000,000.00 to
20 any city, village, or township under this section.

21 (2) The department of treasury shall provide a report to the
22 senate and house of representatives appropriations subcommittees on
23 general government, the senate and house fiscal agencies, and the
24 state budget office by March 31. The report shall include a list by
25 grant recipient of the date each grant was approved, the amount of
26 the grant, and a description of the project or projects that will
27 be paid by the grant.

1 (3) The unexpended funds appropriated in part 1 for
2 financially distressed cities, villages, or townships are
3 designated as a work project appropriation, and any unencumbered or
4 unallotted funds shall not lapse at the end of the fiscal year and
5 shall be available for expenditure for projects under this section
6 until the projects have been completed. The following is in
7 compliance with section 451a of the management and budget act, 1984
8 PA 431, MCL 18.1451a:

9 (a) The purpose of the project is to provide assistance to
10 financially distressed cities, villages, and townships under this
11 section.

12 (b) The projects will be accomplished by grants to cities,
13 villages, and townships approved by the department of treasury.

14 (c) The total estimated cost of all projects is \$2,500,000.00.

15 (d) The tentative completion date is September 30, 2024.

16 **BUREAU OF STATE LOTTERY**

17 Sec. 960. In addition to the funds appropriated in part 1 to
18 the bureau of state lottery, there is appropriated from state
19 lottery fund revenues the amount necessary for, and directly
20 related to, implementing and operating lottery games under the
21 McCauley-Traxler-Law-Bowman-McNeely lottery act, 1972 PA 239, MCL
22 432.1 to 432.47, and activities under the Traxler-McCauley-Law-
23 Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.120, including
24 expenditures for contractually mandated payments for vendor
25 commissions, contractually mandated payments for instant tickets
26 intended for resale, the contractual costs of providing and
27 maintaining the online system communications network, and incentive

1 and bonus payments to lottery retailers.

2 Sec. 964. For the bureau of state lottery, there is
3 appropriated 1% of the lottery's prior fiscal year's gross sales or
4 \$20,000,000.00, whichever is less, for promotion and advertising.

5 **CASINO GAMING**

6 Sec. 971. From the revenue collected by the Michigan gaming
7 control board regarding the total annual assessment of each casino
8 licensee, \$2,000,000.00 is appropriated and shall be deposited in
9 the compulsive gaming prevention fund as described in section
10 12a(5) of the Michigan gaming control and revenue act, 1996 IL 1,
11 MCL 432.212a.

12 Sec. 973. (1) Funds appropriated in part 1 for local
13 government programs may be used to provide assistance to a local
14 revenue sharing board referenced in an agreement authorized by the
15 Indian gaming regulatory act, Public Law 100-497.

16 (2) A local revenue sharing board described in subsection (1)
17 shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to
18 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231
19 to 15.246.

20 (3) A county treasurer is authorized to receive and administer
21 funds received for and on behalf of a local revenue sharing board.
22 Funds appropriated in part 1 for local government programs may be
23 used to audit local revenue sharing board funds held by a county
24 treasurer. This section does not limit the ability of local units
25 of government to enter into agreements with federally recognized
26 Indian tribes to provide financial assistance to local units of
27 government or to jointly provide public services.

1 (4) A local revenue sharing board described in subsection (1)
2 shall comply with all applicable provisions of any agreement
3 authorized by the Indian gaming regulatory act, Public Law 100-497,
4 in which the local revenue sharing board is referenced, including,
5 but not limited to, the disbursement of tribal casino payments
6 received under applicable provisions of the tribal-state class III
7 gaming compact in which those funds are received.

8 (5) The director of the department of state police and the
9 executive director of the Michigan gaming control board are
10 authorized to assist the local revenue sharing boards in
11 determining allocations to be made to local public safety
12 organizations.

13 (6) The Michigan gaming control board shall submit a report by
14 September 30 to the senate and house of representatives standing
15 committees on appropriations and the state budget director on the
16 receipts and distribution of revenues by local revenue sharing
17 boards.

18 Sec. 974. If revenues collected in the state services fee fund
19 are less than the amounts appropriated from the fund, available
20 revenues shall be used to fully fund the appropriation in part 1
21 for casino gaming regulation activities before distributions are
22 made to other state departments and agencies. If the remaining
23 revenue in the fund is insufficient to fully fund appropriations to
24 other state departments or agencies, the shortfall shall be
25 distributed proportionally among those departments and agencies.

26 Sec. 976. The executive director of the Michigan gaming
27 control board may pay rewards of not more than \$5,000.00 to a

1 person who provides information that results in the arrest and
2 conviction on a felony or misdemeanor charge for a crime that
3 involves the horse racing industry. A reward paid pursuant to this
4 section shall be paid out of the appropriation in part 1 for the
5 racing commission.

6 Sec. 977. All appropriations from the Michigan agriculture
7 equine industry development fund, except for the racing commission
8 appropriations, shall be reduced proportionately if revenues to the
9 Michigan agriculture equine industry development fund decline
10 during the current fiscal year to a level lower than the amount
11 appropriated in part 1.

12 Sec. 978. The Michigan gaming control board shall use actual
13 expenditure data in determining the actual regulatory costs of
14 conducting racing dates and shall provide that data to the senate
15 and house appropriations subcommittees on agriculture and general
16 government, the state budget office, and the senate and house
17 fiscal agencies. The Michigan gaming control board shall not be
18 reimbursed for more than the actual regulatory cost of conducting
19 race dates. If a certified horsemen's organization funds more than
20 the actual regulatory cost, the balance shall remain in the
21 agriculture equine industry development fund to be used to fund
22 subsequent race dates conducted by race meeting licensees with
23 which the certified horsemen's organization has contracts. If a
24 certified horsemen's organization funds less than the actual
25 regulatory costs of the additional horse racing dates, the Michigan
26 gaming control board shall reduce the number of future race dates
27 conducted by race meeting licensees with which the certified

1 horsemen's organization has contracts. Prior to the reduction in
2 the number of authorized race dates due to budget deficits, the
3 executive director of the Michigan gaming control board shall
4 provide notice to the certified horsemen's organizations with an
5 opportunity to respond with alternatives. In determining actual
6 costs, the Michigan gaming control board shall take into account
7 that each specific breed may require different regulatory
8 mechanisms.

9 Sec. 979. In addition to the funds appropriated in part 1, the
10 Michigan gaming control board may receive and expend state lottery
11 fund revenue in an amount not to exceed \$3,000,000.00 for necessary
12 expenses incurred in the licensing and regulation of millionaire
13 parties pursuant to Executive Order No. 2012-4. In accordance with
14 section 8 of the Traxler-McCauley-Law-Bowman bingo act, 1972 PA
15 382, MCL 432.108, the amount of necessary expenses shall not exceed
16 the amount of revenue received under that act. The Michigan gaming
17 control board shall provide a report to the senate and house of
18 representatives appropriations subcommittees on general government,
19 the senate and house fiscal agencies, and the state budget office
20 by March 1. The report shall include, but not be limited to, total
21 expenditures related to the licensing and regulating of millionaire
22 parties, steps taken to ensure charities are receiving revenue due
23 to them, progress on promulgating rules to ensure compliance with
24 the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101
25 to 432.120, and any enforcement actions taken.

26 **DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT**

1 Sec. 980. (1) In addition to the funds appropriated in part 1,
2 there is appropriated an amount not to exceed \$30,000,000.00 for
3 federal contingency funds. These funds are not available for
4 expenditure until they have been transferred to another line item
5 in part 1 under section 393(2) of the management and budget act,
6 1984 PA 431, MCL 18.1393.

7 (2) In addition to the funds appropriated in part 1, there is
8 appropriated an amount not to exceed \$10,000,000.00 for state
9 restricted contingency funds. These funds are not available for
10 expenditure until they have been transferred to another line item
11 in part 1 under section 393(2) of the management and budget act,
12 1984 PA 431, MCL 18.1393.

13 (3) In addition to the funds appropriated in part 1, there is
14 appropriated an amount not to exceed \$2,000,000.00 for private
15 contingency funds. These funds are not available for expenditure
16 until they have been transferred to another line item in part 1
17 under section 393(2) of the management and budget act, 1984 PA 431,
18 MCL 18.1393.

19 (4) In addition to the funds appropriated in part 1, there is
20 appropriated an amount not to exceed \$2,000,000.00 for local
21 contingency funds. These funds are not available for expenditure
22 until they have been transferred to another line item in part 1
23 under section 393(2) of the management and budget act, 1984 PA 431,
24 MCL 18.1393.

25 Sec. 981. Total authorized appropriations from all sources
26 under part 1 for legacy costs for the fiscal year ending September
27 30, 2020 are \$28,950,500.00. From this amount, total agency

1 appropriations for pension-related legacy costs are estimated at
2 \$14,073,500.00. Total agency appropriations for retiree health care
3 legacy costs are estimated at \$14,877,000.00.

4 Sec. 982. Federal pass-through funds to local institutions and
5 governments that are received in amounts in addition to those
6 included in part 1 and that do not require additional state
7 matching funds are appropriated for the purposes intended. The
8 department may carry forward into the succeeding fiscal year
9 unexpended federal pass-through funds to local institutions and
10 governments that do not require additional state matching funds.
11 The department shall report the amount and source of the funds to
12 the senate appropriations subcommittee on talent and economic
13 development, the house of representatives appropriation
14 subcommittee on general government, the senate and house fiscal
15 agencies, and the state budget director within 10 business days
16 after receiving any additional pass-through funds.

17 Sec. 983. The department of talent and economic development,
18 Michigan strategic fund, and Michigan state housing development
19 authority shall not issue or refinance bonds for broadband
20 construction, expansion, repairs, or upgrades.

21 Sec. 984. As a condition of receiving funds in part 1, the
22 department of talent and economic development shall utilize SIGMA
23 as an appropriation and expenditure reporting system to track all
24 financial transactions with individual vendors, contractual
25 partners, grantees, recipients of business incentives, and
26 recipients of other economic assistance. Encumbrances and
27 expenditures shall be reported in a timely manner.

1 MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY

2 Sec. 990. MSHDA shall annually present a report to the state
3 budget office and the subcommittees on the status of the
4 authority's housing production goals under all financing programs
5 established or administered by the authority. The report shall give
6 special attention to efforts to raise affordable multifamily
7 housing production goals.

8 Sec. 991. As a condition of receiving funds appropriated in
9 part 1, MSHDA shall develop and operate a contractors assistance
10 program to provide more opportunities for small, female, and
11 minority contractors. The program shall, at a minimum, provide
12 training sessions related to bidding and bonding, bookkeeping,
13 business planning, estimating, financing, human resources,
14 insurance, marketing, scheduling, and wage and labor issues.

15 Sec. 994. In addition to the funds appropriated in part 1, the
16 funds collected by state historic preservation programs for
17 document reproduction and services and application fees are
18 appropriated for all expenses necessary to provide the required
19 services. These funds are available for expenditure when they are
20 received and may be carried forward into the succeeding fiscal
21 year.

22 Sec. 995. In addition to the amounts appropriated in part 1,
23 the land bank fast track authority may expend revenues received
24 under the land bank fast track act, 2003 PA 258, MCL 124.751 to
25 124.774, for the purposes authorized by the act, including, but not
26 limited to, the acquisition, lease, management, demolition,
27 maintenance, or rehabilitation of real or personal property,

1 payment of debt service for notes or bonds issued by the authority,
2 and other expenses to clear or quiet title property held by the
3 authority.

4 Sec. 996. (1) From the funds appropriated in part 1 for
5 housing and rental assistance, \$500,000.00 shall be used for the
6 development and implementation of a landlord risk mitigation
7 program that provides matching grants to local government or
8 nonprofit landlord risk management programs aimed at preventing
9 homelessness. MSHDA shall develop and publish guidelines for the
10 program on its website and base the required level of local
11 government funding match on available funding and program demand.

12 (2) The unexpended funds appropriated in part 1 for the
13 landlord risk mitigation fund are designated as a work project
14 appropriation, and any unencumbered or unallotted funds shall not
15 lapse at the end of the fiscal year and shall be available for
16 expenditures for projects under this section until the projects
17 have been completed. The following is in compliance with section
18 451a(1) of the management and budget act, 1984 PA 431, MCL
19 18.1451a:

20 (a) The purpose of the project is to provide matching grants
21 to local government or nonprofit landlord risk management programs
22 aimed at preventing homelessness.

23 (b) The project will be accomplished by utilizing state
24 employees or contracts, or both.

25 (c) The total estimated cost of the project is \$500,000.00.

26 (d) The tentative completion date is September 30, 2024.

27 Sec. 998. (1) From the funds appropriated in part 1 for blight

1 removal grants, \$350,000.00 shall be awarded to blight removal
2 projects located in counties with populations under 50,000 with
3 priority given to communities with the greatest population loss
4 since 2000 and cap individual grants at no more than \$50,000.00.

5 (2) From the funds appropriated in part 1 for blight removal
6 grants, \$100.00 shall be awarded to blight removal projects in a
7 city with a population of greater than 600,000 as of the most
8 recent federal decennial census.

9 **MICHIGAN STRATEGIC FUND**

10 Sec. 1004. As a condition of receiving funds appropriated in
11 part 1, the MSF shall provide all information required to be
12 transmitted in the activities report required under section 9 of
13 the Michigan strategic fund act, 1984 PA 270, MCL 125.2009, to the
14 chairpersons of the senate and house of representatives standing
15 committees on appropriations, the chairperson of the senate
16 appropriations subcommittee on talent and economic development, the
17 chairperson of the house of representatives standing committee on
18 appropriations subcommittee on general government, the senate and
19 house fiscal agencies, and the state budget director by March 15.

20 Sec. 1005. In addition to the appropriations in part 1, Travel
21 Michigan may receive and expend private revenue related to the use
22 of "Pure Michigan" and all other copyrighted slogans and images.
23 This revenue may come from the direct licensing of the name and
24 image or from the royalty payments from various merchandise sales.
25 Revenue collected is appropriated for the marketing of the state as
26 a travel destination. The funds are available for expenditure when
27 they are received by the department of treasury. If the fund

1 receives revenues from the use of "Pure Michigan", the fund shall
2 provide a report that lists the revenues by source received from
3 the use of "Pure Michigan" and all other copyrighted slogans and
4 images. The report shall provide a detailed list of expenditures of
5 revenues received under this section. The report shall be provided
6 to the chairpersons of the senate and house of representatives
7 standing committees on appropriations, the senate appropriations
8 subcommittee on talent and economic development, the house of
9 representatives appropriations subcommittee on general government,
10 the house and senate fiscal agencies, and the state budget director
11 by March 1.

12 Sec. 1006. (1) As a condition of receiving funds appropriated
13 in part 1, the fund shall provide a report of all approved
14 amendments to projects for the immediately preceding year under
15 sections 88r and 90b of the Michigan strategic fund act, 1984 PA
16 270, MCL 125.2088r and 125.2090b. The report shall provide a
17 description of each amendment, by award, which shall include, but
18 is not limited to, the following:

19 (a) The amended award amount relative to the prior award
20 amount.

21 (b) The amended number of committed jobs relative to the prior
22 number of committed jobs.

23 (c) The amended amount of qualified investment committed
24 relative to the prior amount of qualified investment committed.

25 (d) A description of any change in scope of the project.

26 (e) A description of any change in project benchmarks,
27 deadlines, or completion dates.

1 (f) The reason or justification for the amendment approval.

2 (2) In addition to being posted online, the report shall be
3 distributed to the chairpersons of the senate and house of
4 representatives standing committees on appropriations, the
5 chairperson of the senate appropriations subcommittee on talent and
6 economic development, the chairperson of the house of
7 representatives standing committee on appropriations subcommittee
8 on general government, the senate and house fiscal agencies, and
9 the state budget office by March 15.

10 Sec. 1007. (1) As a condition of receiving funds appropriated
11 in part 1, the fund shall request the following information from
12 the MEDC:

13 (a) Approved budget from the MEDC executive committee for the
14 current fiscal year and actual budget expenditures for the
15 preceding fiscal years.

16 (b) Expenditures and revenues as part of the current and
17 preceding year budgets, including the available fund balance for
18 the current and preceding fiscal years.

19 (c) The total number of FTEs, by state and corporate status.

20 (d) A reporting of activities, programs, and grants consistent
21 with the preceding fiscal year budget.

22 (2) Information received by the MSF pursuant to this section
23 shall be posted online and distributed to the chairpersons of the
24 senate and house of representatives standing committees on
25 appropriations, the chairperson of the senate appropriations
26 subcommittee on talent and economic development, the chairperson of
27 the house of representatives standing committee on appropriations

1 subcommittee on general government, the senate and house fiscal
2 agencies, and the state budget director by March 15.

3 Sec. 1008. As a condition of receiving funds under part 1, any
4 interlocal agreement entered into by the fund shall include
5 language which states that if a local unit of government has a
6 contract or memorandum of understanding with a private economic
7 development agency, the MEDC will work cooperatively with that
8 private organization in that local area.

9 Sec. 1009. (1) Of the funds appropriated to the fund or
10 through grants to the MEDC, no funds shall be expended for the
11 purchase of options on land or the purchase of land unless at least
12 1 of the following conditions applies:

13 (a) The land is located in an economically distressed area.

14 (b) The land is obtained through a purchase or exercise of an
15 option at the invitation of the local unit of government and local
16 economic development agency.

17 (2) Consideration may be given to purchases where the proposed
18 use of the land is consistent with a regional land use plan, will
19 result in the redevelopment of an economically distressed area, can
20 be supported by existing infrastructure, and will not cause shifts
21 in population away from the area's population centers.

22 (3) As used in this section, "economically distressed area"
23 means an area in a city, village, or township that has been
24 designated as blighted; a city, village, or township that shows
25 negative population change from 1970 and a poverty rate and
26 unemployment rate greater than the statewide average; or an area
27 certified as a neighborhood enterprise zone under the neighborhood

1 enterprise zone act, 1992 PA 147, MCL 207.771 to 207.786.

2 (4) If land or options on land are purchased under subsection
3 (1), the fund shall provide a report to the senate and house of
4 representatives standing committees on appropriations, the senate
5 appropriations subcommittee on talent and economic development, the
6 house of representatives appropriations subcommittee on general
7 government, the senate and house fiscal agencies, and the state
8 budget director that provides a list of all properties purchased,
9 all options on land purchased, the location of the land purchased,
10 and the purchase price if the fund purchases options on land or
11 land. The report must be submitted before March 15.

12 Sec. 1010. As a condition for receiving funds in part 1, not
13 later than March 15, the fund shall provide a report for the
14 immediately preceding fiscal year on the jobs for Michigan
15 investment fund, created in section 88h of the Michigan strategic
16 fund act, 1984 PA 270, MCL 125.2088h. The report shall be submitted
17 to the chairpersons of the senate and house of representatives
18 standing committees on appropriations, the chairperson of the
19 senate appropriations subcommittee on talent and economic
20 development, the chairperson of the house of representatives
21 standing committee on appropriations subcommittee on general
22 government, the senate and house fiscal agencies, and the state
23 budget director. The report shall include, but is not limited to,
24 all of the following:

25 (a) A detailed listing of revenues, by fund source, to the
26 jobs for Michigan investment fund. The listing shall include the
27 manner and reason for which the funds were appropriated to the jobs

1 for Michigan investment fund.

2 (b) A detailed listing of expenditures, by project, from the
3 jobs for Michigan investment fund.

4 (c) A fiscal year-end balance of the jobs for Michigan
5 investment fund.

6 Sec. 1011. (1) From the appropriations in part 1 to the fund
7 and granted or transferred to the MEDC, any unexpended or
8 unencumbered balance shall be disposed of in accordance with the
9 requirements in the management and budget act, 1984 PA 431, MCL
10 18.1101 to 18.1594, unless carryforward authorization has been
11 otherwise provided for.

12 (2) Any encumbered funds, including encumbered funds
13 subsequently unobligated, shall be used for the same purposes for
14 which funding was originally appropriated in this part and part 1.

15 (3) For funds appropriated in part 1 to the fund, any
16 carryforward authorization subsequently created through a work
17 project shall be preserved until a cash or accrued expenditure has
18 been executed or the allowable work project time period has
19 expired.

20 Sec. 1012. (1) As a condition of receiving funds under part 1,
21 the fund shall ensure that the MEDC and the fund comply with all of
22 the following:

23 (a) The freedom of information act, 1976 PA 442, MCL 15.231 to
24 15.246.

25 (b) The open meetings act, 1976 PA 267, MCL 15.261 to 15.275.

26 (c) Annual audits of all financial records by the auditor
27 general or his or her designee.

1 (d) All reports required by law to be submitted to the
2 legislature.

3 (2) If the MEDC is unable for any reason to perform duties
4 under this part, the fund may exercise those duties.

5 Sec. 1013. As a condition for receiving the appropriations in
6 part 1, any staff of the MEDC involved in private fund-raising
7 activities shall not be party to any decisions regarding the
8 awarding of grants, incentives, or tax abatements from the fund,
9 the MEDC, or the Michigan economic growth authority.

10 Sec. 1024. From the funds appropriated in part 1 for business
11 attraction and community revitalization, not less than 20% shall be
12 granted by the fund board for brownfield redevelopment and historic
13 preservation projects under the community revitalization program
14 authorized by chapter 8C of the Michigan strategic fund act, 1984
15 PA 270, MCL 125.2090 to 125.2090d.

16 Sec. 1032. (1) The fund shall report to the chairpersons of
17 the senate and house of representatives standing committees on
18 appropriations, the senate appropriations subcommittee on talent
19 and economic development, the house of representatives subcommittee
20 on general government, the state budget director, and the senate
21 and house fiscal agencies on the status of the film incentives at
22 the same time as it submits the annual report required under
23 section 455 of the Michigan business tax act, 2007 PA 36, MCL
24 208.1455. The department of treasury shall provide the fund with
25 the data necessary to prepare the report. Incentives included in
26 the report shall include all of the following:

27 (a) The tax credit provided under section 455 of the Michigan

1 business tax act, 2007 PA 36, MCL 208.1455.

2 (b) The tax credit provided under section 457 of the Michigan
3 business tax act, 2007 PA 36, MCL 208.1457.

4 (c) The tax credit provided under section 459 of the Michigan
5 business tax act, 2007 PA 36, MCL 208.1459.

6 (d) The amount of any tax credit claimed under former section
7 367 of the income tax act of 1967, 1967 PA 281.

8 (e) Any tax credits provided for film and digital media
9 production under the Michigan economic growth authority act, 1995
10 PA 24, MCL 207.801 to 207.810.

11 (f) Loans to an eligible production company or film and
12 digital media private equity fund authorized under section 88d(3),
13 (4), and (5) of the Michigan strategic fund act, 1984 PA 270, MCL
14 125.2088d.

15 (2) The report shall include all of the following information:

16 (a) For each tax credit, the number of contracts signed, the
17 projected expenditures qualifying for the credit, and the estimated
18 value of the credits. For loans, the number of loans made under
19 each section, the interest rate of those loans, the loan amount,
20 the percent of the projected budget of each production financed by
21 those loans, and the estimated interest earnings from the loan.

22 (b) For credits authorized under section 455 of the Michigan
23 business tax act, 2007 PA 36, MCL 208.1455, for productions
24 completed by December 31, the expenditures of each production
25 eligible for the credit that has filed a request for certificate of
26 completion with the film office, broken down into expenditures for
27 goods, services, or salaries and wages and showing separately

1 expenditures in each local unit of government, including
2 expenditures for personnel, whether or not they were made to a
3 Michigan entity, and whether or not they were taxable under the
4 laws of this state. For loans, the report shall include the number
5 of loans that have been fully repaid, with principal and interest
6 shown separately, and the number of loans that are delinquent or in
7 default, and the amount of principal that is delinquent or is in
8 default.

9 (c) For each of the tax credit incentives and loan incentives
10 listed in subsection (1), a breakdown for each project or
11 production showing each of the following:

12 (i) The number of temporary jobs created.

13 (ii) The number of permanent jobs created.

14 (iii) The number of persons employed in Michigan as a result
15 of the incentive, on a full-time equated basis.

16 (3) For any information not included in the report due to the
17 provisions of section 455(6), 457(6), or 459(6) of the Michigan
18 business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459,
19 the report shall do all of the following:

20 (a) Indicate how the information would describe the commercial
21 and financial operations or intellectual property of the company.

22 (b) Attest that the information has not been publicly
23 disseminated at any time.

24 (c) Describe how disclosure of the information may put the
25 company at a competitive disadvantage.

26 (4) Any information not disclosed due to the provisions of
27 section 455(6), 457(6), or 459(6) of the Michigan business tax act,

1 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, shall be
2 presented at the lowest level of aggregation that would no longer
3 describe the commercial and financial operations or intellectual
4 property of the company.

5 Sec. 1033. As a condition of receiving funds in part 1, not
6 later than March 15, the fund shall provide a report on the
7 activities of the Michigan film and digital media office for the
8 immediately preceding fiscal year. The report shall be submitted to
9 the chairpersons of the senate and house of representatives
10 standing committees on appropriations, the chairpersons of the
11 senate and house of representatives subcommittees on general
12 government, the senate and house fiscal agencies, and the state
13 budget office. The report shall include, but not be limited to, a
14 listing of all projects the Michigan film and digital media office
15 provided assistance on, a listing of the services provided for each
16 project, and an estimate of investment leveraged.

17 Sec. 1034. Each business incubator or accelerator that
18 received an award from the fund shall maintain and update a
19 dashboard of indicators to measure the effectiveness of the
20 business incubator and accelerator programs. Indicators shall
21 include the direct jobs created, new companies launched as a direct
22 result of business incubator or accelerator involvement, businesses
23 expanded as a direct result of business incubator or accelerator
24 involvement, direct investment in client companies, private equity
25 financing obtained by client companies, grant funding obtained by
26 client companies, and other measures developed by the recipient
27 business incubators and accelerators in conjunction with the MEDC.

1 Dashboard indicators shall be reported for the prior fiscal year
2 and cumulatively, if available. Each recipient shall submit a copy
3 of their dashboard indicators to the fund by March 1. The fund
4 shall transmit the local reports to the chairpersons of the senate
5 and house of representatives standing committees on appropriations,
6 the senate appropriations subcommittee on talent and economic
7 development, the house of representatives appropriations
8 subcommittee on general government, the senate and house fiscal
9 agencies, and the state budget director by March 15.

10 Sec. 1035. (1) From the appropriations in part 1, the Michigan
11 council for arts and cultural affairs shall administer an arts and
12 cultural grant program that maintains an equitable geographic
13 distribution of funding and utilizes past arts and cultural grant
14 programs as a guideline for administering this program. The council
15 shall do all of the following:

16 (a) On or before October 1, the council shall publish proposed
17 application criteria, instructions, and forms for use by eligible
18 applicants. The council shall provide at least a 2-week period for
19 public comment before finalizing the application criteria,
20 instructions, and forms.

21 (b) A nonrefundable application fee may be assessed for each
22 application. Application fees shall be deposited in the council for
23 the arts fund and are appropriated for expenses necessary to
24 administer the programs. These funds are available for expenditure
25 when they are received and may be carried forward to the following
26 fiscal year.

27 (c) Grants are to be made to public and private arts and

1 cultural entities.

2 (d) Within 1 business day after the award announcements, the
3 council shall provide to each member of the legislature and the
4 fiscal agencies a list of all grant recipients and the total award
5 given to each recipient, sorted by county.

6 (e) In addition to the information in subdivision (d), the
7 council shall report on the number of applications received, number
8 of grants awarded, total amount requested from applications
9 received, and total amount of grants awarded.

10 (2) The appropriation in part 1 for arts and cultural program
11 shall not be used for the administration of the grant program.

12 Sec. 1036. (1) The general fund/general purpose funds
13 appropriated in part 1 to the fund for business attraction and
14 community revitalization shall be transferred to the 21st century
15 jobs trust fund per section 90b(3) of the Michigan strategic fund
16 act, 1984 PA 270, MCL 125.2090b.

17 (2) Funds transferred to the 21st century jobs trust fund
18 under subsection (1) are appropriated and available for allocation
19 as authorized in the Michigan strategic fund act, 1984 PA 270, MCL
20 125.2001 to 125.2094.

21 Sec. 1041. From the funds appropriated in part 1 for business
22 attraction and community revitalization, the fund shall request the
23 transfer by the state treasurer of not more than 60% of the funds
24 prior to April 1.

25 Sec. 1042. For the funds appropriated in part 1 for business
26 attraction and community revitalization, the fund shall report
27 quarterly on the amount of funds considered appropriated, pre-

1 encumbered, encumbered, and expended. The report shall also include
2 a listing of all previous appropriations for business attraction
3 and community revitalization, or a predecessor, that were
4 considered appropriated, pre-encumbered, encumbered, or expended
5 that have lapsed back to the fund for any purpose. The report shall
6 be submitted to the chairpersons of the senate and house of
7 representatives standing committees on appropriations, the
8 chairperson of the senate appropriations subcommittee on talent and
9 economic development, the chairperson of the house of
10 representatives standing committee on appropriations subcommittee
11 on general government, the senate and house fiscal agencies, and
12 the state budget director.

13 Sec. 1043. (1) The fund, in conjunction with the department of
14 treasury, shall report to the chairpersons of the senate and house
15 of representatives standing committees on appropriations, the
16 senate appropriations subcommittee on talent and economic
17 development, the house of representatives appropriations
18 subcommittee on general government, the senate and house fiscal
19 agencies, and the state budget director by November 1 on the annual
20 cost of the Michigan economic growth authority tax credits. The
21 report shall include for each year the board-approved credit
22 amount, adjusted for credit amendments where applicable, and the
23 actual and projected value of tax credits for each year from 1995
24 to the expiration of the credit program. For years for which credit
25 claims are complete, the report shall include the total of actual
26 certificated credit amounts. For years for which claims are still
27 pending or not yet submitted, the report shall include a

1 combination of actual credits where available and projected
2 credits. Credit projections shall be based on updated estimates of
3 employees, wages, and benefits for eligible companies.

4 (2) In addition to the report under subsection (1), the fund,
5 in conjunction with the department of treasury, shall report to the
6 senate appropriations subcommittee on talent and economic
7 development, the house of representatives appropriations
8 subcommittees on general government, the senate and house fiscal
9 agencies, and the state budget director by November 1 on the annual
10 cost of all other certificated credits by program, for each year
11 until the credits expire or can no longer be collected. The report
12 shall include estimates on the brownfield redevelopment credit,
13 film credits, MEGA photovoltaic technology credit, MEGA
14 polycrystalline silicon manufacturing credit, MEGA vehicle battery
15 credit, and other certificated credits.

16 Sec. 1044. As a condition of receiving appropriations in part
17 1, prior to authorizing the transfer of any previously authorized
18 tax credit that would increase the liability to this state, the
19 fund, on behalf of the Michigan strategic fund board, shall notify
20 the chairpersons of the senate and house of representatives
21 standing committees on appropriations, the chairperson of the
22 senate appropriations subcommittee on talent and economic
23 development, the chairperson of the house of representatives
24 appropriations subcommittee on general government, the senate and
25 house fiscal agencies, and the state budget director not fewer than
26 30 days prior to the authorization of the tax credit transfer.

27 Sec. 1047. From the funds appropriated in part 1 for

1 entrepreneurship eco-system, \$1,000,000.00 shall be awarded to an
2 independent biomedical research and science education organization
3 in a county with a population between 600,000 and 610,000 and in a
4 city with a population over 185,000 according to the most recent
5 federal decennial census to be used for matching federal funds,
6 private and nonprofit grants, and private contributions.

7 Sec. 1048. (1) From the funds appropriated in part 1 for MSF -
8 grants, \$100.00 shall be awarded to support an Arab-American museum
9 located in a county with a population over 1,300,000 and in a city
10 with a population of between 97,000 and 500,000 according to the
11 most recent federal decennial census.

12 (2) From the funds appropriated in part 1 for MSF - grants,
13 \$100.00 shall be awarded to support an African-American museum
14 located in a city with a population greater than 600,000 according
15 to the most recent federal decennial census.

16 (3) From the funds appropriated in part 1 for MSF - grants,
17 \$100.00 shall be awarded to support a memorial center located in a
18 county with a population of between 1,000,000 and 1,700,000 and in
19 a city with a population of between 79,000 and 80,000 according to
20 the most recent federal decennial census to expand educational
21 access.

22 (4) From the funds appropriated in part 1 for MSF - grants,
23 \$100.00 shall be awarded for the development and administration of
24 a business incubator project formed through the collaboration of 2
25 existing businesses located in a county with a population of
26 between 76,200 and 76,300 and in a city with a population of
27 between 4,350 and 4,450 according to the most recent federal

1 decennial census.

2 Sec. 1050. (1) From the funds appropriated in part 1 for
3 business attraction and community revitalization, the fund shall
4 identify specific outcomes and performance measures, including, but
5 not limited to, the following:

6 (a) Total verified jobs created by the business attraction
7 program during the fiscal year ending September 30, 2020.

8 (b) Total private investment obtained through the business
9 attraction and community revitalization programs during the fiscal
10 year ending September 30, 2020.

11 (c) Amount of private and public square footage created and
12 reactivated through the community revitalization program during the
13 fiscal year ending September 30, 2020.

14 (2) The fund must submit a report to the chairpersons of the
15 senate and house of representatives standing committees on
16 appropriations, the senate appropriations subcommittee on talent
17 and economic development, the house of representatives
18 appropriations subcommittee on general government, the senate and
19 house fiscal agencies, and the state budget director by March 15.
20 The report must describe the specific outcomes and measures
21 required in subsection (1) and provide the results and data related
22 to these outcomes and measures for the prior fiscal year if related
23 information is available for the prior fiscal year.

24 **TALENT INVESTMENT AGENCY**

25 Sec. 1060. The talent investment agency shall administer the
26 PATH training program in accordance with the requirements of
27 section 407(d) of title IV of the social security act, 42 USC 607,

1 the state social welfare act, 1939 PA 280, MCL 400.1 to 400.119b,
2 and all other applicable laws and regulations.

3 Sec. 1061. From the funds appropriated in part 1 for workforce
4 programs subgrantees, the talent investment agency may allocate
5 funding for grants to nonprofit organizations that offer programs
6 pursuant to the workforce innovation and opportunity act, 29 USC
7 3101 to 3361, eligible youth focusing on apprenticeship readiness,
8 pre-apprenticeship and apprenticeship activities, entrepreneurship,
9 work-readiness skills, job shadowing, and financial literacy.
10 Organizations eligible for funding under this section must have the
11 capacity to provide similar programs in urban areas, as determined
12 by the United States Bureau of the Census according to the most
13 recent federal decennial census. Additionally, programs eligible
14 for funding under this section must include the participation of
15 local business partners. The talent investment agency shall develop
16 other appropriate eligibility requirements to ensure compliance
17 with applicable federal rules and regulations.

18 Sec. 1062. The talent investment agency shall make available,
19 in person or by telephone, 1 disabled veterans outreach program
20 specialist or local veterans employment representative to Michigan
21 Works! service centers, as resources permit, during hours of
22 operation, and shall continue to make the appropriate placement of
23 veterans and disabled veterans a priority.

24 Sec. 1063. (1) In addition to the funds appropriated in part
25 1, any unencumbered and unrestricted federal workforce innovation
26 and opportunity act, 29 USC 3101 to 3361, or trade adjustment
27 assistance funds available from prior fiscal years are appropriated

1 for the purposes originally intended.

2 (2) The talent investment agency shall report by February 15
3 to the senate appropriations subcommittee on talent and economic
4 development, the house of representatives subcommittee on general
5 government, the senate and house fiscal agencies, and the state
6 budget director on the amount by fiscal year of federal workforce
7 innovation and opportunity act, 29 USC 3101 to 3361, funds
8 appropriated under this section.

9 Sec. 1064. As a condition of receiving funds appropriated in
10 part 1 for Going pro, the talent investment agency shall provide a
11 report on Going pro expenditures, by program or grant type, for the
12 prior fiscal year. In addition, the report shall include projected
13 expenditures, by program or grant type, for the current fiscal
14 year. The report shall be posted online and distributed to the
15 chairpersons of the senate and house of representatives standing
16 committees on appropriations, the chairperson of the senate
17 appropriations subcommittee on talent and economic development, the
18 chairperson of the house of representatives standing committee on
19 appropriations subcommittee on general government, the senate and
20 house fiscal agencies, and the state budget director by March 15.

21 Sec. 1065. The talent investment agency shall publish data and
22 reports on March 15 and September 30 on the agency website
23 concerning the status of career technology and Going pro funded in
24 part 1. The report shall include the following:

25 (a) The number of awardees participating in the program and
26 the names of those awardees organized by major industry group.

27 (b) The amount of funding received by each awardee under the

1 program.

2 (c) Amount of funding leveraged from each awardee.

3 (d) Training models established by each awardee.

4 (e) The number of individuals enrolled in classroom training,
5 on-the-job training, or new USDOL registered apprentices.

6 (f) The number of individuals who completed the program and
7 were hired by awardee.

8 (g) The number of applications received and the number of
9 grants awarded for each region.

10 (h) The talent investment agency shall expand workforce
11 training and reemployment services to better connect workers to in-
12 demand jobs and identify specific outcomes with performance metrics
13 for this initiative, including, but not limited to, new
14 apprenticeships, individuals to be hired and trained, current
15 employees trained, training completed, and employment retention
16 rate at 6 months, and hourly wage at 6 months.

17 Sec. 1066. As a condition of receiving funds in part 1 for
18 Going pro, the talent investment agency shall administer the
19 program as follows:

20 (a) The talent investment agency shall work cooperatively with
21 grantees to maximize the amount of funds from part 1 that are
22 available for direct training.

23 (b) The talent investment agency, workforce development
24 partners, including regional Michigan Works! agencies, and
25 employers shall collaborate and work cooperatively to prioritize
26 and streamline the expenditure of the funds appropriated in part 1.
27 The talent investment agency shall ensure that Going pro provides a

1 collaborative statewide network of workforce and employee skill
2 development partners that addresses the employee talent needs
3 throughout the state.

4 (c) The talent investment agency shall ensure that grants are
5 utilized for individual skill enhancement and to address in-demand
6 talent needs in Michigan.

7 (d) The talent investment agency shall develop program goals
8 and detailed guidance for prospective participants to follow to
9 qualify under the program. The program goals and detailed guidance
10 shall be posted on the talent investment agency website and
11 distributed to workforce development partners, including local
12 Michigan Works! agencies, by October 1. Periodic assessments of
13 employer and employee needs shall be evaluated on a regional basis,
14 and the talent investment agency shall identify solutions and goals
15 to be implemented to satisfy those needs. The talent investment
16 agency shall notify the senate and house of representatives
17 standing committees on appropriations, the senate appropriations
18 subcommittee on talent and economic development, the house of
19 representatives standing committee on appropriations subcommittee
20 on general government, the senate and house fiscal agencies, and
21 the state budget director on any program goal, solution, or
22 guidance changes not fewer than 14 days prior to the finalization
23 and publication of the changes. Revenue received by the talent
24 investment agency for Going pro may be expended for the purpose of
25 those programs.

26 (e) Up to \$5,000,000.00 of the funds may be expended to match
27 federal funds. The intent of these funds will involve improving and

1 increasing the skill level of employees in skilled trades in the
2 automotive industry and the manufacturing processes within the
3 changing manufacturing environment.

4 Sec. 1068. (1) Of the funds appropriated in part 1 for the
5 workforce training programs, the talent investment agency shall
6 provide a report by March 15 to the senate appropriations
7 subcommittee on talent and economic development, the house of
8 representatives standing committee on appropriations subcommittee
9 on general government, the state budget director, and the senate
10 and house fiscal agencies on the status of the workforce training
11 programs. The report shall include the following:

12 (a) The amount of funding allocated to each Michigan Works!
13 agency and the total funding allocated to the workforce training
14 programs statewide by fund source.

15 (b) The number of participants enrolled in education or
16 training programs by each Michigan Works! agency.

17 (c) The average duration of training for training program
18 participants by each Michigan Works! agency.

19 (d) The number of participants enrolled in remedial education
20 programs and the number of participants enrolled in literacy
21 programs.

22 (e) The number of participants enrolled in programs at 2-year
23 institutions.

24 (f) The number of participants enrolled in programs at 4-year
25 institutions.

26 (g) The number of participants enrolled in proprietary schools
27 or other technical training programs.

1 (h) The number of participants that have completed education
2 or training programs.

3 (i) The number of participants who secured employment in
4 Michigan within 1 year of completing a training program.

5 (j) The number of participants who completed a training
6 program and secured employment in a field related to their
7 training.

8 (k) The average wage earned by participants who completed a
9 training program and secured employment within 1 year.

10 (l) The actual revenues received by the fund source and fund
11 appropriated for each discrete workforce development program area.

12 (2) Data collection for the report shall be for the prior
13 state fiscal year.

14 Sec. 1070. (1) From the funds appropriated in part 1 for Going
15 pro, \$742,200.00 must be awarded for a program to assist adults
16 over the age of 23 in obtaining high school diplomas and placement
17 in career training programs.

18 (2) For purposes of this section, an eligible program provider
19 may be a public, nonprofit, or private accredited diploma-granting
20 institution, but must have at least 2 years of experience providing
21 dropout recovery services in the state of Michigan.

22 (3) The talent investment agency shall issue a request for
23 qualifications for eligible program providers to participate in the
24 pilot program. To be considered a qualified program provider, the
25 institution must possess all of the following:

26 (a) Experience providing dropout reengagement services.

27 (b) Ability to provide academic intake assessments.

1 (c) Capacity to provide an integrated learning plan.

2 (d) Course catalog that includes access to all graduation
3 requirements.

4 (e) Capability to provide remediation coursework.

5 (f) Means to provide academic resilience assessment and
6 intervention.

7 (g) Capacity to provide employability skills development.

8 (h) Ability to provide WorkKeys preparation.

9 (i) Ability to provide industry credentials.

10 (j) Capability to provide credit for on-the-job training.

11 (k) Access to a robust support framework, including
12 technology, social support, and academic support accredited by a
13 recognized accrediting body.

14 (4) The talent investment agency shall announce qualified
15 program providers no later than January 1, 2020. Qualified program
16 providers must start providing programming by February 1, 2020.

17 (5) The talent investment agency shall reimburse qualified
18 program providers for each month of satisfactory monthly progress
19 as described in section 23a of the state school aid act, 1979 PA
20 94, MCL 388.1623a, at a rate of \$500.00 per month. A payment shall
21 be made to a qualified program provider for the completion of the
22 following by a pupil:

23 (a) \$500.00 for the completion of an employability skills
24 certification program equal to at least 1 unit of high school
25 credit obtained through classroom or online instruction.

26 (b) \$250.00 for the attainment of an industry-recognized
27 credential requiring up to 50 hours of training.

1 (c) \$500.00 for the attainment of an industry-recognized
2 credential requiring 50 to 100 hours of training.

3 (d) \$750.00 for the attainment of an industry-recognized
4 credential requiring more than 100 hours of training.

5 (e) \$1,000.00 for attainment of a high school diploma.

6 (f) \$2,500.00 for placement in a job in an in-demand career
7 pathway.

8 (6) The talent investment agency shall develop policies and
9 guidelines to implement this section.

10 Sec. 1071. From the funds appropriated in part 1 for at-risk
11 youth grants, \$3,750,000.00 must be awarded to the Michigan
12 franchise holder of the national Jobs for America's Graduates
13 program.

14 Sec. 1072. From the funds appropriated in part 1 for high
15 school equivalency-to-school program, the talent investment agency
16 shall allocate \$525,000.00 for the purpose of funding the cost of
17 high school equivalency testing and certification as provided by
18 this section. The talent investment agency shall administer a
19 Michigan high school equivalency-to-school program, which shall
20 cover the cost of providing the high school equivalency test free
21 of charge to individuals who meet all of the following
22 requirements:

23 (a) The individual has not previously been administered a high
24 school equivalency test free of charge under this section.

25 (b) The individual meets at least 1 of the following
26 requirements:

27 (i) Prior to taking the high school equivalency test, the

1 individual successfully completed a talent investment agency
2 approved high school equivalency preparation program.

3 (ii) Prior to taking the high school equivalency test, the
4 individual completed the official high school equivalency practice
5 test and the individual's score indicated that he or she is likely
6 to pass.

7 (2) A talent investment agency approved high school
8 equivalency preparation program shall include all of the following:

9 (a) Instructional and tutorial assistances.

10 (b) High school equivalency test practice.

11 (c) Required attendance at program instructional sessions.

12 (d) A curriculum that prepares students for opportunities in
13 postsecondary education and the job market.

14 (e) Information on potential postsecondary and career
15 pathways.

16 (f) Counseling on preparing for and applying to college.

17 (g) Personal and job readiness skills development.

18 (h) Comprehensive information on college costs and financial
19 aid.

20 (i) College and career assessments.

21 (j) Computer-based instruction, practice, or remediation.

22 (3) The talent investment agency shall post online an
23 announcement of the Michigan high school equivalency-to-school
24 program, minimum standards for high school equivalency preparation
25 program approval, and approval procedures.

26 (4) The talent investment agency shall do all of the
27 following:

1 (a) Develop procedures consistent with this section under
2 which individuals can take the high school equivalency test without
3 charge.

4 (b) Provide program information for educators and students on
5 the talent investment agency website, including explanations of the
6 procedures developed under this subsection, and contact information
7 for questions about the program.

8 (c) Provide an estimate of the full-year cost of the program
9 to the senate and house appropriations subcommittees on general
10 government, the senate and house fiscal agencies, and the state
11 budget director.

12 (5) By September 30, the talent investment agency shall report
13 to the senate appropriations subcommittee on talent and economic
14 development, the house appropriations subcommittee on general
15 government, the senate and house fiscal agencies, and the state
16 budget director on utilization of the high school equivalency
17 incentive program, including numbers of high school equivalency
18 certifications issued by location, year-to-date expenditures, and
19 numbers of participants qualifying under subsection (1) (b) (i) or
20 (ii), or both.

21 (6) The unexpended funds appropriated for the high school
22 equivalency-to-school program are designated as a work project
23 appropriation, and any unencumbered or unallotted funds shall not
24 lapse at the end of the fiscal year and shall be available for
25 expenditure for projects under this section until the projects have
26 been completed. The following is in compliance with section 451a(1)
27 of the management and budget act, 1984 PA 431, MCL 18.1451a:

1 (a) The purpose of the project is to fund the cost of high
2 school equivalency testing and certification for certain
3 individuals as provided by this section.

4 (b) The projects will be accomplished by utilizing state
5 employees or contracts with private vendors, or both.

6 (c) The total estimated cost of the project is \$525,000.00.

7 (d) The tentative completion date is September 30, 2024.

8 Sec. 1073. (1) Unexpended and unencumbered funds up to a
9 maximum of \$275,000.00 remaining in the account appropriated for
10 the GED-to-school program in 2015 PA 143 are reappropriated for the
11 fiscal year ending September 30, 2020 for the same purpose.

12 (2) The unexpended funds reappropriated for GED-to-school are
13 designated as a work project appropriation, and any unencumbered or
14 unallotted funds shall not lapse at the end of the fiscal year and
15 shall be available for expenditures for projects under this section
16 until the projects have been completed. The following is in
17 compliance with section 451a of the management and budget act, 1984
18 PA 431, MCL 18.1451a:

19 (a) The purpose of the project is to fund the cost of high
20 school equivalency testing and certification for certain
21 individuals as provided by this section.

22 (b) The projects will be accomplished by utilizing state
23 employees or contracts with private vendors, or both.

24 (c) The total estimated cost of the projects is \$275,000.00.

25 (d) The tentative completion date is September 30, 2024.

26 Sec. 1076. The department of talent and economic development
27 shall provide a quarterly report to the members of the senate and

1 house committees on appropriations, the senate and house fiscal
2 agencies, and the state budget director that includes, but is not
3 limited to, the following:

4 (a) The number of new fraudulent and noncompliant cases that
5 have been identified or issued by the unemployment insurance
6 agency, classified by employer or claimant, during the quarter.

7 (b) The total amount of penalties and interest issued on
8 fraudulent and noncompliant cases during the quarter.

9 (c) The total amount of penalties and interest dollars
10 received during the quarter by employer or claimant.

11 (d) The total amount of penalties and interest still owed to
12 the state by employer or claimant.

13 (e) The number of fraudulent and noncompliant cases that have
14 been appealed by an employer or claimant during the quarter.

15 Sec. 1078. (1) From the funds appropriated in part 1 for the
16 unemployment insurance agency, the talent investment agency shall
17 maintain customer service standards for employers and claimants
18 making use of the various means by which they can access the
19 system.

20 (2) The talent investment agency shall identify specific
21 outcomes and performance metrics for this initiative, including,
22 but not limited to, the following:

23 (a) Unemployment benefit fund balance.

24 (b) Process improvement - fiscal integrity.

25 (c) Process improvement - determination timeliness.

26 (d) Process improvement - determination quality.

27 Sec. 1079. (1) The talent investment agency shall extend the

1 interagency agreement with the department of health and human
2 services for the duration of the current fiscal year, which
3 concerns TANF funding to provide job readiness and welfare-to-work
4 programming. The interagency agreement shall include specific
5 outcome and performance reporting requirements as described in this
6 section. TANF funding provided to the talent investment agency in
7 the current fiscal year is contingent on compliance with the data
8 and reporting requirements described in this section. The
9 interagency agreement shall require the talent investment agency to
10 provide all of the following items for the previous year to the
11 senate and house appropriations committees by January 1 of the
12 current fiscal year:

13 (a) An itemized spending report on TANF funding, including all
14 of the following:

15 (i) Direct services to clients.

16 (ii) Administrative expenditures.

17 (b) The number of family independence program clients served
18 through the TANF funding, including all of the following:

19 (i) The number and percentage who obtained employment through
20 Michigan Works!.

21 (ii) The number and percentage who fulfilled their TANF work
22 requirement through other job readiness programming.

23 (iii) Average TANF spending per client.

24 (iv) The number and percentage of clients who were referred to
25 Michigan Works! but did not receive a job or job readiness
26 placement and the reasons why.

27 (2) Not later than March 15 of the current fiscal year, the

1 talent investment agency shall provide to the senate and house
2 appropriations subcommittees on the department budget, the senate
3 and house fiscal agencies, and the senate and house policy offices
4 an annual report on the following matters itemized by Michigan
5 Works! agency: the number of referrals to Michigan Works! job
6 readiness programs, the number of referrals to Michigan Works! job
7 readiness programs who became a participant in the Michigan Works!
8 job readiness programs, the number of participants who obtained
9 employment, and the cost per participant case.

10 **STATE BUILDING AUTHORITY**

11 Sec. 1100. (1) Subject to section 242 of the management and
12 budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the
13 state building authority, the department of treasury may expend
14 from the general fund of the state during the fiscal year an amount
15 to meet the cash flow requirements of those state building
16 authority projects solely for lease to a state agency identified in
17 both part 1 and this section, and for which state building
18 authority bonds or notes have not been issued, and for the sole
19 acquisition by the state building authority of equipment and
20 furnishings for lease to a state agency as permitted by 1964 PA
21 183, MCL 830.411 to 830.425, for which the issuance of bonds or
22 notes is authorized by a legislative appropriation act that is
23 effective for the immediately preceding fiscal year. Any general
24 fund advances for which state building authority bonds have not
25 been issued shall bear an interest cost to the state building
26 authority at a rate not to exceed that earned by the state

1 treasurer's common cash fund during the period in which the
2 advances are outstanding and are repaid to the general fund of the
3 state.

4 (2) Upon sale of bonds or notes for the projects identified in
5 part 1 or for equipment as authorized by a legislative
6 appropriation act and in this section, the state building authority
7 shall credit the general fund of the state an amount equal to that
8 expended from the general fund plus interest, if any, as defined in
9 this section.

10 (3) For state building authority projects for which bonds or
11 notes have been issued and upon the request of the state building
12 authority, the state treasurer shall make advances without interest
13 from the general fund as necessary to meet cash flow requirements
14 for the projects, which advances shall be reimbursed by the state
15 building authority when the investments earmarked for the financing
16 of the projects mature.

17 (4) In the event that a project identified in part 1 is
18 terminated after final design is complete, advances made on behalf
19 of the state building authority for the costs of final design shall
20 be repaid to the general fund in a manner recommended by the
21 director.

22 Sec. 1102. (1) State building authority funding to finance
23 construction or renovation of a facility that collects revenue in
24 excess of money required for the operation of that facility shall
25 not be released to a university or community college unless the
26 institution agrees to reimburse that excess revenue to the state
27 building authority. The excess revenue shall be credited to the

1 general fund to offset rent obligations associated with the
2 retirement of bonds issued for that facility. The auditor general
3 shall annually identify and present an audit of those facilities
4 that are subject to this section. Costs associated with the
5 administration of the audit shall be charged against money
6 recovered pursuant to this section.

7 (2) As used in this section, "revenue" includes state
8 appropriations, facility opening money, other state aid, indirect
9 cost reimbursement, and other revenue generated by the activities
10 of the facility.

11 Sec. 1103. The state building authority shall provide to the
12 JCOS and senate and house fiscal agencies a report relative to the
13 status of construction projects associated with state building
14 authority bonds as of September 30 of each year, on or before
15 October 15, or not more than 30 days after a refinancing or
16 restructuring bond issue is sold. The report shall include, but is
17 not limited to, the following:

18 (a) A list of all completed construction projects for which
19 state building authority bonds have been sold, and which bonds are
20 currently active.

21 (b) A list of all projects under construction for which sale
22 of state building authority bonds is pending.

23 (c) A list of all projects authorized for construction or
24 identified in an appropriations act for which approval of
25 schematic/preliminary plans or total authorized cost is pending
26 that have state building authority bonds identified as a source of
27 financing.

1 **REVENUE STATEMENT**

2 Sec. 1201. Pursuant to section 18 of article V of the state
3 constitution of 1963, fund balances and estimates are presented in
4 the following statement:

5 BUDGET RECOMMENDATIONS BY OPERATING FUNDS

6 (Amounts in millions)

7 Fiscal Year 2019-2020

| 8 | | Beginning | Estimated | Ending |
|----|------------------------------|----------------|----------------|----------------|
| 9 | | <u>Balance</u> | <u>Revenue</u> | <u>Balance</u> |
| 10 | OPERATING FUNDS | | | |
| 11 | General fund/general purpose | 237.5 | 10,585.5 | 8.3 |
| 12 | School aid fund | 40.3 | 15,829.9 | 3.3 |
| 13 | Federal aid | 0.0 | 20,823.2 | 0.0 |
| 14 | Transportation funds | 0.0 | 7,333.2 | 0.0 |
| 15 | Special revenue funds | 1,139.7 | 6,627.9 | 0.0 |
| 16 | Other funds | <u>1,151.7</u> | <u>207.1</u> | <u>1,358.8</u> |
| 17 | TOTALS | \$2,569.2 | \$61,406.8 | \$1,370.4 |